12. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### **BACKGROUND**

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

### **CURRENT SITUATION**

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Program two Fort Bend County SH 99 northbound frontage road construction projects (MPO IDs 19494, 19495) in FY 2026 with \$30M of federal Surface Transportation Block Grant and Supplemental Transportation funds matched with state funds as H-GAC Project Select Process awards.
- Add \$6.7M of state-awarded Supplemental Transportation funds to three Fort Bend County SH 99 southbound frontage road construction projects (MPO IDs 19198, 19200, 19201) in FY 2026 and update the authorized phases of work.
- Remove \$70.4M of federal Congestion Mitigation/Air Quality funds from three METRO construction projects (MPO IDs 15265, 18761, 18762) per the Transportation Policy Council directive in March 2025. Delay from FY 2025 to FY 2026.
- Change the sponsor of the City of Conroe's FY 2029 Old Conroe Road four-lane extension project (MPO ID 17101) to Montgomery County per the agreement between the agencies.

### **ACTION REQUESTED**

Information Only.

## H-GAC 2025-2028 TIP and 2045 RTP July 2025 Future Amendments 9 Projects

						Prop	osed Modificatio	ns	
R.	MPOID/CSJ	Sponsor/County	Project	Proj		Fundi	ing (M)	Scope	Schedule
No.				Туре	STIP	Fed/State	Local		
1	15265 0912-00-729	METRO	IMPLEMENT UNIVERSAL ACCESSIBILITY PHASE 2 - CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLI	T	Yes	\$ -30.0	\$+30.0		
2	17101 0912-37-231	MONTGOMERY COUNTY	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	R	No	\$ 0.0	\$ 0.0	Ø	
3	18761 0912-00-727	METRO	CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM	Т	Yes	\$ -18.3	\$ 0.0		
4	18762 0912-00-728	METRO	CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM	Т	Yes	\$ -22.1	\$ 0.0		
5	19198 3510-04-066	FORT BEND COUNTY	Construct 2-lane southbound frontage road on new location with ramp reversals, auxiliary lanes, mainlane bridge widenings, and side paths.	R	Yes	\$ +3.8	\$ 0.0	Ø	
6	19200 3510-04-069	FORT BEND COUNTY	Construct 2-lane southbound frontage road on new location and side paths, reconstruct ramps at Fry Road and Westheimer Road and reconstruct bridge over Buffalo Bayou.	R	Yes	\$ +1.0	\$ 0.0	V	
7	19201 3510-04-071	FORT BEND COUNTY	Construct 2-lane southbound frontage roads on new location and side paths, construct ramps at Fry Road and Westheimer Road and construct bridge over Buffalo Bayou.	R	Yes	\$ +3.5	\$ 0.0	V	
8	19494 3510-04-072	FORT BEND COUNTY TOLL ROAD AUTHORITY	CONSTRUCT 2 LANE NORTHBOUND FRONTAGE ROAD ON NEW LOCATION	R	Yes	\$ +14.2	\$ 0.0		$\square$
9	19495 3510-04-070	FORT BEND COUNTY TOLL ROAD AUTHORITY	CONSTRUCT 2 LANE NORTHBOUND FRONTAGE ROAD	R	Yes	\$ +23.0	\$ 0.0		Ø

PROPOSED VERSION

# 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**July 2025 Future Amendments** 

MPOID / CSJ	15265 /	0912-00-72	9	<b>J</b>	P Revision Da	ite:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	OR	YOE COS
Houston	Harris	0912-00-729	VA	Capital	HOUSTON	I	METRO		\$30,000,00
STREET:	METRO SERVI	CE AREA				FU	NDING CATEGOR	Y:	3
LIMITS FROM:	VA					VC	C:	5.00 k	g/day
LIMITS TO:	VA					NC		5.00 k	g/day
THE DESCRIPTION :	WIDEN AND	SLOPE ADJUST		EW RAMPS	(WIDEN AND SI		ND SIDEWALK SECT STMENTS) IN LOCA		
Project History:	Amendment # local funding.	AUG-2025- 202	5-08-22 Remove	CMAQ fun	ding per the Trans	portation Po	olicy Council directive	e in March 2022	and replace with
Remarks:									
Total Project Cost	Information:	Cost of Approved	,		Authorize	d Funding	by Category/Share		
Preliminary Engineering:	\$0	Phases:				_		Local	Funding
Right Of Way:	\$0	\$30,000,000	Funding Category	Fe	ederal	State	Local	Contribution	By Category
Construction:	\$30,000,000		LOCAL TRANS		\$0	\$0		\$0	\$30,000,000
Construction Engineering:	\$0		F din - b da		40	••	#30,000,000	<b>#</b> 0	#20.000.000
Contingencies:	\$0		Funding by share	:	\$0	\$0	\$30,000,000	\$0	\$30,000,000
Indirects:	\$0	;							
	\$0	;							
Bond Financing:	·								
Total Project Cost	\$30,000,000		TDC: 0						
OLD VERSION MPOID / CSJ	\$30,000,000 15265 / (	0912-00-729	)		P Revision Da	ite: 08/I			FY 2025
Total Project Cost  OLD VERSION	\$30,000,000	0 <b>912-00-72</b> 9 csj		STIF	P Revision Da	ite: 08/I	5/2024 PROJECT SPONSO	OR	FY 2025 YOE COS
OLD VERSION MPOID / CSJ	\$30,000,000 15265 / (		)					OR	
OLD VERSION MPOID / CSJ DISTRICT	\$30,000,000	<b>CSJ</b> 0912-00-729	) HWY	PHASE	CITY	I	PROJECT SPONSO		YOE COS************************************
OLD VERSION MPOID / CSJ DISTRICT Houston	\$30,000,000  I 5265 / COUNTY  Harris  METRO SERVICE	<b>CSJ</b> 0912-00-729	) HWY	PHASE	CITY	I	PROJECT SPONSO  METRO  NDING CATEGOR	Y:	YOE COS: \$30,000,00
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OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: A air Remarks: Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$30,000,000  I5265 / COUNTY  Harris  METRO SERVIO VA VA  IMPLEMENT U WIDEN AND CURRENTLY N  CURRENTLY N  cogrammed 6,00  Information: \$0 \$30,000,000 \$0	CSJ  0912-00-729  CE AREA  NIVERSAL ACC SLOPE ADJUST MEET ADA TO  023-39- 2023-12  Cs. Update proj 0,000 TDCs in I  Cost of Approved Phases:	HWY  VA  CESSIBILITY PHASMENTS) AND NI IN ORDER TO M  -15 Program previect description. ieu of matching fu  Funding Category  CMAQ	Capital  SE 2 - CON EW RAMPS IEET ADA vious FY 202 ands.	CITY  HOUSTON  ISTRUCT NEW BIS (WIDEN AND SICOMPLI)  20 TIP project in F  Authorized  Federal  1000,000	FU VO NC US PADS AN LOPE ADJUS Y 2024 repla	PROJECT SPONSO  METRO  NDING CATEGORY C: Dx: ND SIDEWALK SECT STMENTS) IN LOCA  acing FTA 5339 funding  Py Category/Share: Local \$0	Y: 5.00 k 5.00 k TIONS (FILL IN ATIONS THAT I	\$30,000,000  \$30,000,000  \$g/day  THE GAPS, DO NOT  CMAQ funding  Funding  By Category  \$30,000,000

TDC: 6,000,000

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN **Project Version Report**

VERSION #5						PROJECT	STATUS: 10 Y
MPOID / CSJ	17101 /	0912-37-231		STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-231	CS	C:E:R	CONROE	MONTGOMERY COUNTY	\$221,150,178
STREET:	OLD CONF	ROE RD				FUNDING CATEGORY: 7,3	
LIMITS FROM:	SL 336 S					VOC:	kg/day
LIMITS TO:	FM 1488					NOx:	kg/day
TIP DESCRIPTION:	WIDEN TO	4-LANES AND E	XTEND ROA	ADWAY INCLUE	ING BRIDGE OVER V	VEST FORK OF SAN JACINTO RIVER	
Project History :	Amendment # two parties.***		08-22 Change	e the sponsor froi	n the City of Conroe t	o Montgomery County per the agreem	ent between the

Remarks:

Total Project Cost	Total Project Cost Information: Cost of Approved			Author	ized Funding h	y Category/Sha		
Preliminary Engineering:	\$7,273,700	Phases:		Additor	ized i dildilig b	y Category/Ona	Local	Funding
Right Of Way:	\$37,110,716	\$221,150,178	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$148,442,863		STBG	\$171,189,964	\$0	\$42,797,491	\$0	\$213,987,455
Construction Engineering:	\$5,937,715		LOCAL CONT	\$0	\$0	\$0	\$7,162,723	\$7,162,723
Contingencies:	\$14,844,286		LOCAL COIVI	<b>*</b>	<b></b>	•	1.7 - 7.	<b>4</b> 1,102,120
Indirects:	\$7,540,897		Funding by share:	\$171,189,964	\$0	\$42,797,491	\$7,162,723	\$221,150,178
Bond Financing:	\$0		i anding by smare:	φ171,107,70 <del>4</del>	Φ0	Ψ12,777,171	ψ,,,,,,,,,	\$221,130,176
Total Project Cost	\$221,150,178		1					
			TDC: 0					

MPOID / CSJ	17101 /	0912-37-231		STIP	Revision Date:	05/02/2025		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Montgomery	0912-37-231	CS	C:E:R	CONROE	CITY OF CONROE		\$221,150,178
STREET:	OLD CONR	OE RD				FUNDING CATEGORY:	7,7,3	
LIMITS FROM:	SL 336 S					VOC:		kg/day
LIMITS TO:	FM 1488					NOx:		kg/day
TIP DESCRIPTION :	WIDEN TO	4-LANES AND EX	XTEND ROA	DWAY INCLUE	ING BRIDGE OVER V	VEST FORK OF SAN JACINTO	RIVER	

Project History: Amendment # JAN-2025- 2024-11-25 Increase federal and local construction and ROW funding (\$171,189,965 + \$49,960,214 = \$221,150,178)

at the sponsor's request to cover increased cost estimates due to inflation.\*\*\*

Remarks:

Total Project Cost	Information:	Cost of Approved		re:				
Preliminary Engineering:	\$7,273,700	Phases:	1	710000		y Category/Sha	Local	Funding
Right Of Way:	\$37,110,716	\$221,150,178	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$148,442,863		STBG	\$161,639,667	\$0	\$40,409,917	\$0	\$202,049,584
Construction Engineering:	\$5,937,715		STBG	\$9,550,297	\$0	\$2,387,574	\$0	\$11,937,871
Contingencies:	\$14,844,286		1		•	\$0	\$7,162,723	
Indirects:	\$7,540,897		LOCAL CONT	\$0	\$0	<b>Ф</b> О	\$7,162,723	\$7,162,723
Bond Financing:	\$0		Funding by share:	#171 100 044	**	\$40.409.917	\$7.162.723	#221 150 170
Total Project Cost	\$221,150,178		runding by snare:	\$171,189,964	\$0	\$ <del>4</del> 0, <del>4</del> 07,717	\$7,162,723	\$221,150,178
			TDC: 0					

**July 2025 Future Amendments** 

PROPOSED VE	RSION						
MPOID / CSJ	18761 /	0912-00-727	•	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-727	VA	Capital	HOUSTON	METRO	\$8,667,708
STREET:	54 SCOTT B	OOST CORRIDO	R			FUNDING CATEGORY:	3
LIMITS FROM:	DOWNTOV	VN TRANSIT CEN	NTER			VOC:	5.00 kg/day
LIMITS TO:	MLK HEALTI	H CENTER				NOx:	5.00 kg/day
TIP DESCRIPTION:	RAMPS (WIE		ADJUSTMEN	NTS) IN LOCAT	ions that do no	S, WIDEN AND SLOPE ADJUSTI T CURRENTLY MEET ADA TO I	,
Project History:	Amendment# 2026.	4 AUG-2025: 2025	-08-22: Rem	ove CMAQ fundi	ng per Transportation	Policy Council directive in March	2025 and delay to FY

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$8,667,708	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$8,667,708	φυ,υυν,νυυ	LOCAL CONT	\$0	\$0		\$8,667,708	\$8,667,708
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$8,667,708	\$8,667,708
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$8,667,708		1					
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	18761 /	0912-00-727	7	STIP	Revision Date:	FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-727	VA	Capital	HOUSTON	METRO	\$26,961,378
STREET:	54 SCOTT BO	OOST CORRIDO	R			FUNDING CATEGORY:	3,5
LIMITS FROM:	DOWNTOV	VN TRANSIT CEN	NTER			VOC:	5.00 kg/day
LIMITS TO:	MLK HEALTH	H CENTER				NOx:	5.00 kg/day
TIP DESCRIPTION :	RAMPS (WID		ADJUSTMEN	NTS) IN LOCAT	IONS THAT DO NO	S, WIDEN AND SLOPE ADJUSTI OT CURRENTLY MEET ADA TO	,

### **Project History:**

## Remarks:

Total Project Cost I		Cost of Approved	1	Autho	rized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$0	\$26,961,378	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$26,961,378	. , ,	LOCAL CONT	\$0	\$0		\$8,667,708	\$8,667,708
Construction Engineering:	\$0		i	·	-	<b>*</b> 0	• • •	• / /
Contingencies:	\$0		CMAQ	\$18,293,670	\$0	\$0	\$0	\$18,293,670
Indirects:	\$0		Funding by share:	\$18,293,670	\$0	\$0	\$8,667,708	\$26,961,378
Bond Financing:	\$0		i dilding by share.	\$10,273,670	фО	Φ0	φο,σον,νσο	\$20,761,376
Total Project Cost	\$26,961,378		1					
			TDC: 3,658,734					

**July 2025 Future Amendment** 

PROPOSED VE	RSION						
MPOID / CSJ	18762 /	0912-00-728	}	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-728	VA	Capital	HOUSTON	METRO	\$19,382,071
STREET:	56 AIRLINE/N	MONTROSE BOO	ST COORIE	OOR		FUNDING CATEGORY:	3
LIMITS FROM:	TMC/RICE T	RANSIT CENTER				VOC:	5.00 kg/day
LIMITS TO:	GREENSPOI	NT TRANSIT CEN	ITER			NOx:	5.00 kg/day
TIP DESCRIPTION:	RAMPS (WIE		ADJUSTMEN	NTS) IN LOCAT	IONS THAT DO NOT	, WIDEN AND SLOPE ADJUSTN CURRENTLY MEET ADA TO I	,
Project History :	Amendment# 2026.	# AUG-2025: 2025	-08-22: Rem	ove CMAQ fundi	ng per the Transportat	ion Policy Council directive in Ma	arch 2025 and delay to FY

#### Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:  Right Of Way:	\$0 \$0	Phases: \$19,382,071	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$19,382,071	\$17,302,071	LOCAL CONT	\$0	\$0		\$19,382,071	\$19,382,071
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$19,382,071	\$19,382,071
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$19,382,071		1					
			TDC: 0					

MPOID / CSJ	18762 /	0912-00-728	3	STIP	Revision Date:	08/15/2024	FY 202	25
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE CO	оѕт
Houston	Harris	0912-00-728	VA	Capital	HOUSTON	METRO	\$41,474,	,639
STREET:	56 AIRLINE/N	ONTROSE BOO	ST COORIE	OOR		FUNDING CATEGORY:		5,3
LIMITS FROM:	TMC/RICE TI	RANSIT CENTER				VOC:	5.00 kg/day	
LIMITS TO:	GREENSPOIN	NT TRANSIT CEN	NTER			NOx:	5.00 kg/day	
TIP DESCRIPTION:	RAMPS (WID		ADJUSTMEN	NTS) IN LOCAT	'IONS THAT DO NO	S, WIDEN AND SLOPE ADJUSTN T CURRENTLY MEET ADA TO I		

#### **Project History:**

Remarks: Cat 5 matched with 4,418,514 TDCs. Description contd: IMPROVEMENTS INCLUDING CONSOLIDATION AND RELOCATION OF BUS STOPS TO IMPROVE BUS ROUTE EFFICIENCY. NO ACTIVITY WILL BE IN-KIND OR ROUTINE MAINTENANCE.

Total Project Cost I		Cost of Approved	1 1	Autho	rized Funding by	Category/Shar	·	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$41,474,639	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$41,474,639	ψ11,17 1,037	CMAO	\$22.092.568	\$0	\$0	\$0	\$22,092,568
Construction Engineering:	\$0			, , , , , , , , , , , , , , , , , , , ,	· ·	40	•	• / /
Contingencies:	\$0		LOCAL CONT	\$0	\$0		\$19,382,071	\$19,382,071
Indirects:	\$0		Funding by share:	\$22.092.568	\$0	\$0	\$19.382.071	\$41,474,639
Bond Financing:	\$0		i unumg by snare.	\$22,072,366	фО	40	\$17,362,071	φτι,τ/τ,037
Total Project Cost	\$41,474,639		1					
			TDC: 4,418,514					

**July 2025 Future Amendment** 

MPOID / CSJ	19198 / 3	3510-04-06	6	STIP Revi	sion Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Fort Bend	3510-04-066	SH 99	C:E(review):R	NONE	FORT BEND COL	UNTY	\$27,031,98
STREET:	SH 99 SB FR					FUNDING CATEGO	PRY:	7,10
LIMITS FROM:	Bay Hill Blvd					VOC:	1	kg/day
LIMITS TO:	Cinco Ranch Bl	vd				NOx:	ĺ	kg/day
TIP DESCRIPTION :			rontage road on n	ew location with ra		ary lanes, mainlane br	ridge widenings, an	d side paths.
Project History :	Amendment# A E(Review), R'.	NUG-2025: 2025	5-08-22: Specify as	'Southbound'. Add	Cat-10 State Senat	e Bill funding and upda	ate authorized pha	ises to 'C,
Remarks:								
Total Project Cos	st Information:	Cost of	!					
Preliminary Engineering:	\$889,091	Approved Phases:	! 	Δ	Authorized Fundir	ng by Category/Sha		Funding
			Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way:  Construction:	\$4,536,177 \$18,144,709	\$27,031,988	STBG	\$23,234,020	\$0	\$0	\$0	\$23,234,020
Construction Engineering				\$0	\$3,797,96		\$0	\$3,797,968
Contingencies:	\$1,814,471		MISC	φ0	ψ3,777,70	φυ	φ0	φ3,777,700
Indirects:	\$921,751		Funding by share	\$23,234,020	\$3,797,96	8 \$0	\$0	\$27,031,988
Bond Financing:	\$0		I I					
Total Project Cost	\$27,031,988		! ! !					
			TDC: 0					
OLD VERSION		2510.04.06	-	STIP Posi	sian Datas Al	102/2025		EV 2024
MPOID / CSJ		3510-04-066 CSI	6	STIP Revi	sion Date: 0		SOR	FY 2026
MPOID / CSJ	19198 / 3	CSJ	6 HWY	PHASE	CITY	PROJECT SPON		YOE COS
MPOID / CSJ	19198 / 3 COUNTY Fort Bend		6					FY 2026 YOE COS \$23,234,02
MPOID / CSJ	19198 / 3	CSJ	6 HWY	PHASE	CITY	PROJECT SPON	UNTY	YOE COS
MPOID / CSJ  DISTRICT  Houston	19198 / 3 COUNTY Fort Bend	CSJ	6 HWY	PHASE	CITY	PROJECT SPON	UNTY DRY:	YOE COS*
MPOID / CSJ  DISTRICT  Houston  STREET:	I 9198 / 3 COUNTY Fort Bend SH 99 SB FR	<b>CSJ</b> 3510-04-066	6 HWY	PHASE	CITY	PROJECT SPON FORT BEND COL	UNTY DRY:	YOE COS \$23,234,02
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	COUNTY  Fort Bend SH 99 SB FR Bay Hill Blvd Cinco Ranch Bl	<b>CSJ</b> 3510-04-066	6 HWY SH 99	<b>PHASE</b>	CITY	PROJECT SPON  FORT BEND COL  FUNDING CATEGO  VOC:	UNTY PRY:	<b>YOE COS</b> <b>\$23,234,02</b> 7 kg/day kg/day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Fort Bend SH 99 SB FR Bay Hill Blvd Cinco Ranch Bl Construct 2-lar	CSJ 3510-04-066 vd e frontage road	6  HWY  SH 99	PHASE  C  with ramp reversals	CITY  NONE  s, auxiliary lanes, ma	PROJECT SPON  FORT BEND COL  FUNDING CATEGO  VOC:  NOx:	UNTY PRY: gs, and side paths.	<b>YOE COS</b> <b>\$23,234,02</b> 7 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	Fort Bend SH 99 SB FR Bay Hill Blvd Cinco Ranch Bl Construct 2-lar	CSJ 3510-04-066 vd e frontage road	6  HWY  SH 99	PHASE  C  with ramp reversals	CITY  NONE  s, auxiliary lanes, ma	PROJECT SPON  FORT BEND COL  FUNDING CATEGO  VOC:  NOx:  inlane bridge widenin	UNTY PRY: gs, and side paths.	<b>YOE COS</b> <b>\$23,234,02</b> 7 kg/day kg/day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Fort Bend SH 99 SB FR Bay Hill Blvd Cinco Ranch Bl Construct 2-lar	CSJ 3510-04-066 vd e frontage road	6  HWY  SH 99	PHASE  C  with ramp reversals	CITY  NONE  s, auxiliary lanes, ma	PROJECT SPON  FORT BEND COL  FUNDING CATEGO  VOC:  NOx:  inlane bridge widenin	UNTY PRY: gs, and side paths.	<b>YOE COS</b> <b>\$23,234,02</b> 7 kg/day kg/day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:	Fort Bend SH 99 SB FR Bay Hill Blvd Cinco Ranch Bl Construct 2-lar	CSJ  3510-04-066  vd  e frontage road  N-2025A- 2025	6  HWY  SH 99	PHASE  C  with ramp reversals	CITY  NONE  s, auxiliary lanes, ma	PROJECT SPON  FORT BEND COL  FUNDING CATEGO  VOC:  NOx:  inlane bridge widenin	UNTY PRY: gs, and side paths.	<b>YOE COS</b> <b>\$23,234,02</b> 7 kg/day kg/day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	Fort Bend SH 99 SB FR Bay Hill Blvd Cinco Ranch Bl Construct 2-lar	CSJ 3510-04-066 vd e frontage road	6  HWY  SH 99	PHASE  C  with ramp reversals  e Facility Name to	CITY  NONE  s, auxiliary lanes, ma 'SH 99 SB FR'.	PROJECT SPON  FORT BEND COL  FUNDING CATEGO  VOC:  NOx:  inlane bridge widenin	UNTY  ORY:  gs, and side paths.	<b>YOE COS \$23,234,02</b> 7  kg/day  kg/day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:	Fort Bend SH 99 SB FR Bay Hill Blvd Cinco Ranch Bl Construct 2-lar	CSJ  3510-04-066  vd  e frontage road  N-2025A- 2025	6  HWY  SH 99	PHASE  C  with ramp reversals  e Facility Name to	CITY  NONE  s, auxiliary lanes, ma 'SH 99 SB FR'.	PROJECT SPON  FORT BEND COL  FUNDING CATEGO  VOC:  NOx:  inlane bridge widenin	UNTY  PRY:  gs, and side paths.	\$23,234,02 \$23,234,02 kg/day kg/day Funding
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:	Fort Bend SH 99 SB FR Bay Hill Blvd Cinco Ranch Bl Construct 2-lar Amendment # JA	CSJ  3510-04-066  vd le frontage road N-2025A- 2025  Cost of Approved	6  HWY  SH 99	PHASE  C  with ramp reversals  e Facility Name to	CITY  NONE  s, auxiliary lanes, ma 'SH 99 SB FR'.	PROJECT SPON  FORT BEND COL  FUNDING CATEGO  VOC:  NOx:  inlane bridge widenin	UNTY  ORY:  gs, and side paths.	\$23,234,02 \$23,234,02 7 kg/day kg/day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction:	Fort Bend SH 99 SB FR Bay Hill Blvd Cinco Ranch Bl Construct 2-lar Amendment # JA  t Information: \$1,138,467 \$0 \$23,234,020	CSJ 3510-04-066  vd e frontage road N-2025A- 2025  Cost of Approved Phases:	SH 99	PHASE  C  with ramp reversal: e Facility Name to	CITY  NONE  s, auxiliary lanes, ma 'SH 99 SB FR'.	PROJECT SPON  FORT BEND COL  FUNDING CATEGO  VOC:  NOx:  inlane bridge widenin	UNTY  PRY:  gs, and side paths.	\$23,234,02  7 kg/day kg/day  Funding
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Fort Bend SH 99 SB FR Bay Hill Blvd Cinco Ranch Bl Construct 2-lar Amendment # JA  t Information: \$1,138,467 \$0 \$23,234,020 \$1,161,701	CSJ 3510-04-066  vd e frontage road N-2025A- 2025  Cost of Approved Phases:	SH 99  I on new location of the second secon	PHASE  C  with ramp reversals be Facility Name to  A  Federal \$23,234,020	CITY  NONE  s, auxiliary lanes, ma 'SH 99 SB FR'.  uthorized Fundin  State \$0	PROJECT SPON  FORT BEND COL  FUNDING CATEGO  VOC:  NOx:  inlane bridge widenin  color by Category/Shar  Local  \$0	UNTY  ORY:  gs, and side paths.  re:  Contribution \$0	\$23,234,02  fkg/day  kg/day  Funding By Category \$23,234,020
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Fort Bend SH 99 SB FR Bay Hill Blvd Cinco Ranch Bl Construct 2-lar Amendment # JA  t Information: \$1,138,467 \$0 \$23,234,020 \$1,161,701 \$2,323,402	CSJ 3510-04-066  vd e frontage road N-2025A- 2025  Cost of Approved Phases:	HWY SH 99  I on new location of the second s	PHASE  C  with ramp reversals be Facility Name to  A  Federal \$23,234,020	CITY  NONE  s, auxiliary lanes, ma 'SH 99 SB FR'.  uthorized Fundin	PROJECT SPON  FORT BEND COL  FUNDING CATEGO  VOC:  NOx:  inlane bridge widenin  col  g by Category/Shar	UNTY  ORY:  gs, and side paths.  re:  Local Contribution	\$23,234,02  \$23,234,02  kg/day  kg/day  Funding By Category
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	I 9 1 98 / 3  COUNTY  Fort Bend  SH 99 SB FR  Bay Hill Blvd  Cinco Ranch Bl  Construct 2-lar  Amendment # JA  t Information: \$1,138,467 \$0 \$23,234,020 \$1,161,701 \$2,323,402 \$1,180,288	CSJ 3510-04-066  vd e frontage road N-2025A- 2025  Cost of Approved Phases:	SH 99  I on new location of the second secon	PHASE  C  with ramp reversals be Facility Name to  A  Federal \$23,234,020	CITY  NONE  s, auxiliary lanes, ma 'SH 99 SB FR'.  uthorized Fundin  State \$0	PROJECT SPON  FORT BEND COL  FUNDING CATEGO  VOC:  NOx:  inlane bridge widenin  color by Category/Shar  Local  \$0	UNTY  ORY:  gs, and side paths.  re:  Contribution \$0	\$23,234,02  fkg/day  kg/day  Funding By Category \$23,234,020
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Indirects: Bond Financing:	I 9 1 98 / 3  COUNTY  Fort Bend  SH 99 SB FR  Bay Hill Blvd Cinco Ranch Bl Construct 2-lar  Amendment # JA  t Information: \$1,138,467 \$0 \$23,234,020 \$1,161,701 \$2,323,402 \$1,180,288 \$0	CSJ 3510-04-066  vd e frontage road N-2025A- 2025  Cost of Approved Phases:	SH 99  I on new location of the second secon	PHASE  C  with ramp reversals be Facility Name to  A  Federal \$23,234,020	CITY  NONE  s, auxiliary lanes, ma 'SH 99 SB FR'.  uthorized Fundin  State \$0	PROJECT SPON  FORT BEND COL  FUNDING CATEGO  VOC:  NOx:  inlane bridge widenin  color by Category/Shar  Local  \$0	UNTY  ORY:  gs, and side paths.  re:  Contribution \$0	\$23,234,02  fkg/day  kg/day  Funding By Category \$23,234,020
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	I 9 1 98 / 3  COUNTY  Fort Bend  SH 99 SB FR  Bay Hill Blvd  Cinco Ranch Bl  Construct 2-lar  Amendment # JA  t Information: \$1,138,467 \$0 \$23,234,020 \$1,161,701 \$2,323,402 \$1,180,288	CSJ 3510-04-066  vd e frontage road N-2025A- 2025  Cost of Approved Phases:	SH 99  I on new location of the second secon	PHASE  C  with ramp reversals be Facility Name to  A  Federal \$23,234,020	CITY  NONE  s, auxiliary lanes, ma 'SH 99 SB FR'.  uthorized Fundin  State \$0	PROJECT SPON  FORT BEND COL  FUNDING CATEGO  VOC:  NOx:  inlane bridge widenin  color by Category/Shar  Local  \$0	UNTY  ORY:  gs, and side paths.  re:  Contribution \$0	\$23,234,02  kg/day  kg/day  Funding By Category \$23,234,020

**July 2025 Future Amendment** 

MPOID / CSJ	19200 / 3	3510-04-06	9	STIP Revis	ion Date:			FY 2026
DISTRICT	COUNTY	csj	-	PHASE	CITY	PROJECT SPO	NSOR	YOE COS
Houston	Fort Bend	3510-04-069	SH 99 C:	E(review):R	NONE	FORT BEND C	YTNUC	\$18,809,20
STREET:	SH 99 SB FR					FUNDING CATEG	ORY:	7,10
LIMITS FROM:	S FRY RD					VOC:	I	kg/day
LIMITS TO:	WESTHEIMER	PKWY				NOx:	1	cg/day
	Construct 2-lar	ie southbound i	frontage road on n	ew location and side	paths, reconstr	ruct ramps at Fry Road	I and Westheimer R	oad and
TIP DESCRIPTION :	reconstruct bri		o Bayou.					
Project History:	reconstruct bri	dge over Buffalo	'	'Southbound'. Add	Cat-10 State Ser	nate Bill funding and up	odate authorized pha	ses to 'C,
	reconstruct bri Amendment# A	dge over Buffalo	'	'Southbound'. Add	Cat-10 State Ser	nate Bill funding and up	date authorized pha	ises to 'C,
Project History :	Amendment# A E(Review), R'.	dge over Buffal AUG-2025: 202 Cost of	'					ises to 'C,
Project History : Remarks:	Amendment# A E(Review), R'.	dge over Buffal AUG-2025: 202	'			nate Bill funding and up	nare:	ses to 'C,
Project History :  Remarks:  Total Project Cost  Preliminary Engineering:	Amendment# AE(Review), R'.	Cost of Approved Phases:	'			ding by Category/S		
Project History : Remarks: Total Project Cos	Amendment# AE(Review), R'.	dge over Buffalo AUG-2025: 202 Cost of Approved	5-08-22: Specify as	A	uthorized Fun	ding by Category/S	n <b>are:</b> Local	Funding
Project History:  Remarks:  Total Project Cost  Preliminary Engineering:  Right Of Way:	Amendment# A E(Review), R'. t Information: \$614,516 \$3,135,286 \$12,541,143	Cost of Approved Phases:	5-08-22: Specify as Funding Category STBG	<b>A</b> Federal \$17,786,060	uthorized Fun	ding by Category/Si  Local \$0 \$0	n <b>are:</b> Local Contribution	Funding By Category \$17,786,060
Project History:  Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Amendment# A E(Review), R'. t Information: \$614,516 \$3,135,286 \$12,541,143	Cost of Approved Phases:	5-08-22: Specify as	<b>A</b> Federal	uthorized Fun State	ding by Category/SI  Local  \$0 \$0	nare: Local Contribution \$0	Funding By Category
Project History:  Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	reconstruct bri Amendment# A E(Review), R'.  t Information: \$614,516 \$3,135,286 \$12,541,143 : \$627,057	Cost of Approved Phases:	5-08-22: Specify as Funding Category STBG	Federal \$17,786,060 \$0	uthorized Fun State	ding by Category/Si  Local  \$0 \$0  146 \$0	nare: Local Contribution \$0	Funding By Category \$17,786,060
Project History:  Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	reconstruct bri Amendment# A E(Review), R'.  t Information: \$614,516 \$3,135,286 \$12,541,143 \$627,057 \$1,254,114	Cost of Approved Phases:	5-08-22: Specify as Funding Category STBG MISC	Federal \$17,786,060 \$0	state \$1,023,	ding by Category/Si  Local  \$0 \$0  146 \$0	nare:  Local Contribution \$0	Funding By Category \$17,786,060 \$1,023,146
Project History:  Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	reconstruct bri Amendment# A E(Review), R'.  t Information: \$614,516 \$3,135,286 \$12,541,143 \$627,057 \$1,254,114 \$637,090	Cost of Approved Phases:	5-08-22: Specify as Funding Category STBG MISC	Federal \$17,786,060 \$0	state \$1,023,	ding by Category/Si  Local  \$0 \$0  146 \$0	nare:  Local Contribution \$0	Funding By Category \$17,786,060 \$1,023,146

MPOID / CSJ	19200 /	3510-04-069	•	STIP	Revision Date	: 05/02/2025	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE CO
Houston	Fort Bend	3510-04-069	SH 99	С	NONE	FORT BEND COUNTY	\$17,786,0
STREET:	SH 99 SB FR					FUNDING CATEGORY:	
LIMITS FROM:	S Fry Rd					VOC:	kg/day
LIMITS TO:	Westheimer	Rkwy				NOx:	kg/day
TIP DESCRIPTION:	Construct 2-l over Buffalo E		on new loca	tion and side path	s, reconstruct ramp	os at Fry Road and Westheimer Road an	nd reconstruct bridge

**Project History:** Amendment # JAN-2025A- 2025-01-31 Correct the Facility Name to 'SH 99 SB FR'.

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e•	
Preliminary Engineering:	\$871,517	Phases:		Addition	izea i anamg by	Category/ona		Funding
Right Of Way:	\$0	\$17,786,060	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,786,060	<b>, , ,</b>	STBG	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Construction Engineering:	\$889,303		3120	Ψ17,700,000	Ψ0	Ψ0	**	Ψ17,700,000
Contingencies:	\$1,778,606		Funding by share:	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Indirects:	\$903,532			. , ,	·	·	·	
Bond Financing:	\$0		1					
Total Project Cost	\$22,229,018		1					
			TDC: 0					

MPOID / CSJ	19201 / 3	3510-04-07	I	STIP Revision	on Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY P	HASE C	ITY	PROJECT SPONS	SOR	YOE COS
Houston	Fort Bend	3510-04-071	SH 99 C:E(	review):R	ONE F	ORT BEND COL	INTY	\$21,143,65
STREET:	SH 99 NB FR				FUN	DING CATEGOI	RY:	7,10
LIMITS FROM:	WESTHEIMER	PKWY			VOC	<b>:</b>	k	g/day
LIMITS TO:	S FRY RD				NO	c:	k	g/day
TIP DESCRIPTION :			rontage roads on ne	w location and side	paths, construct ram	ps at Fry Road and	d Westheimer Roa	ad and construct
	bridge over But	таю вауои. 						
,		<del>'</del>	5-08-22: Specify as 'S		t-10 State Senate Bill		te authorized phas	ses to 'C,
,	Amendment# A	<del>'</del>	. ,	outhbound'. Add Ca	t-10 State Senate Bill	funding and upda	·	
Project History : Remarks: Total Project Cost	Amendment# A E(Review), R'.	AUG-2025: 2025	. ,	outhbound'. Add Ca	t-10 State Senate Bill	funding and upda		
Remarks:  Total Project Cost	Amendment# A E(Review), R'.	AUG-2025: 202	. ,	outhbound'. Add Ca	t-10 State Senate Bill	funding and upda	re:	
Remarks:  Total Project Cost Preliminary Engineering:	Amendment# A E(Review), R'.	Cost of Approved Phases:	. ,	outhbound'. Add Ca	t-10 State Senate Bill	funding and upda		
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	Amendment# A E(Review), R'.	Cost of Approved	· ,	outhbound'. Add Ca	t-10 State Senate Bill	funding and upda	re:	Funding
Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Amendment# A E(Review), R'. t Information: \$690,785 \$3,524,413 \$14,097,651	Cost of Approved Phases:	Funding Category STBG	outhbound'. Add Ca Autl	t-10 State Senate Bill horized Funding by State \$0	funding and upda  y Category/Shar  Local \$0	r <b>e:</b> Local Contribution	Funding By Category \$17,634,381
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment# A E(Review), R'. t Information: \$690,785 \$3,524,413 \$14,097,651	Cost of Approved Phases:	Funding Category	outhbound'. Add Ca  Auth  Federal  \$17,634,381	t-10 State Senate Bill horized Funding by	funding and upda  y Category/Shar	re:  Local Contribution \$0	Funding By Category
Remarks:	Amendment# A E(Review), R'.  t Information: \$690,785 \$3,524,413 \$14,097,651 : \$704,883	Cost of Approved Phases:	Funding Category STBG	outhbound'. Add Ca  Auth  Federal  \$17,634,381	t-10 State Senate Bill horized Funding by State \$0	funding and upda  y Category/Shar  Local \$0	re:  Local Contribution \$0	Funding By Category \$17,634,381
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Amendment# A E(Review), R'. t Information: \$690,785 \$3,524,413 \$14,097,651 \$704,883 \$1,409,765	Cost of Approved Phases:	Funding Category STBG MISC	Autl Federal \$17,634,381	horized Funding by State \$0  \$3,509,276	y Category/Shar Local \$0 \$0	re:  Local Contribution \$0	Funding By Category \$17,634,381 \$3,509,276
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment# A E(Review), R'. t Information: \$690,785 \$3,524,413 \$14,097,651 \$704,883 \$1,409,765 \$716,161	Cost of Approved Phases:	Funding Category STBG MISC	Autl Federal \$17,634,381	horized Funding by State \$0  \$3,509,276	y Category/Shar Local \$0 \$0	re:  Local Contribution \$0	Funding By Category \$17,634,381 \$3,509,276

MPOID / CSJ	19201 /	3510-04-071		STIP	Revision Date	: 05/02/2025	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Fort Bend	3510-04-071	SH 99	С	NONE	FORT BEND COUNTY	\$17,634,38
STREET:	SH 99 NB FR					FUNDING CATEGORY:	7
LIMITS FROM:	Westheimer	Pkwy				VOC:	kg/day
LIMITS TO:	S Fry Rd					NOx:	kg/day
TIP DESCRIPTION :	Construct 2-l Buffalo Bayou		s on new loca	ation and side path	ns, construct ramps	at Fry Road and Westheimer Road and	d construct bridge over

Project History: Amendment # JAN-2025A- 2025-01-31 Correct the Facility Name to 'SH 99 NB FR'.

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$864,085	Phases:		7144.10.		outogo: //ona.		Funding
Right Of Way:	\$0	\$17,634,381	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,634,381	<b>,</b> , ,	STBG	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Construction Engineering:	\$881,719		3186	Ψ17,051,501	Ψ*	Ψ0	**	<b>417,001,001</b>
Contingencies:	\$1,763,438		Funding by share:	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Indirects:	\$895,827			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	•	• •	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$22,039,449		1					
			TDC: 0					

**July 2025 Future Amendment** 

MPOID / CSJ	19494 / 3	3510-04-07	2	STIP Re	vision Date:			FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPC	ONSOR	YOE COS
Houston	Fort Bend	3510-04-072	SH 99	C:E:R	NONE	FORT BEND CO	DUNTY	\$16,110,00
OTD	SH 99 NB FR					FUNDING CATEGO	ORY:	7,10
STREET:						VOC:		kg/day
LIMITS FROM:	BAY HILL BLVI					NOx:		• ,
LIMITS TO:	CINCO RANC	H BLVD						kg/day
TIP DESCRIPTION :	CONSTRUCT		THBOUND FRON		N NEW LOCATION	ON		
Project History : Remarks:	Amendment # 10 State allocation	AUG-2025- 202	25-08-22 Program			project in FY 2026 with	n Cat-7 and Texas	Senate Bill #1 Cat-
			т					
Total Project Cost		Cost of Approved	1		Authorized Fur	nding by Category/S	hare:	<b>.</b>
Preliminary Engineering:	\$526,330	Phases:	Funding Category	Federal	State	e Local	Local Contribution	Funding By Category
Right Of Way:	\$2,685,358	\$16,110,000		\$6,444,00				
Construction: Construction Engineering	\$10,741,432 : \$537,072		STBG			•	-	
Contingencies:	\$1,074,143		MISC	\$	0 \$8,055,0	000 \$0	\$0	\$8,055,000
Indirects:	\$545,665		Funding by share	: \$6,444,00	0 \$9,666,0	000 \$0	\$0	\$16,110,000
	\$0		1					
Bond Financing:	Ψ°		1					
Bond Financing:  Total Project Cost	\$16,110,000		1					
			TDC: 0					
Total Project Cost			TDC: 0					
			TDC: 0					
Total Project Cost  OLD VERSION			TDC: 0	STIP Re	vision Date:			FY
OLD VERSION MPOID / CSJ	\$16,110,000	CSJ	TDC: 0	STIP Re	vision Date:	PROJECT SPC	DNSOR	
Total Project Cost	\$16,110,000	<b>CSJ</b> 3510-04-072	· · · · ·			PROJECT SPC	DNSOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$16,110,000		· · · · ·					
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$16,110,000		· · · · ·			FUNDING CATEG		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$16,110,000		· · · · ·					YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$16,110,000		· · · · ·			FUNDING CATEG		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$16,110,000		· · · · ·			FUNDING CATEG		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$16,110,000		· · · · ·			FUNDING CATEG		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$16,110,000	3510-04-072	· · · · ·			FUNDING CATEG		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	\$16,110,000		· · · · ·	PHASE	CITY	FUNDING CATEG	GORY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering:	\$16,110,000	3510-04-072  Cost of Approved	HWY	PHASE	CITY  Authorized Fun	FUNDING CATED VOC: NOx: nox:	GORY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	\$16,110,000	3510-04-072  Cost of Approved	· · · · ·	PHASE	CITY  Authorized Fun	FUNDING CATED VOC: NOx: nding by Category/Shate Local	GORY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$16,110,000  19494 / COUNTY	3510-04-072  Cost of Approved	HWY	PHASE Federal	CITY  Authorized Fun  St	FUNDING CATED VOC: NOx:  Inding by Category/Shate Local \$0 \$0	GORY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$16,110,000  19494 / COUNTY	3510-04-072  Cost of Approved	HWY	PHASE Federal	CITY  Authorized Fun  St	FUNDING CATED VOC: NOx: nding by Category/Shate Local	GORY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$16,110,000  19494 / COUNTY	3510-04-072  Cost of Approved	HWY  Funding Category	PHASE Federal	CITY  Authorized Fun  St	FUNDING CATED VOC: NOx:  Inding by Category/Shate Local \$0 \$0	GORY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Right Of Way: Construction: Construction Engineering: Contingencies:	\$16,110,000  19494 / COUNTY	3510-04-072  Cost of Approved	HWY  Funding Category	PHASE Federal	CITY  Authorized Fun  St	FUNDING CATED VOC: NOx:  Inding by Category/Shate Local \$0 \$0	GORY:	kg/day kg/day Funding By Categor

**July 2025 Future Amendments** 

PROPOSED VE	RSION							
MPOID / CSJ	19495 / 3	3510-04-07	0	STIP Rev	ision Date:			FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COS
Houston	Fort Bend	3510-04-070	SH 99 C:	E(review):R	NONE	FORT BEND COL	JNTY	\$23,000,02
STREET:	SH 99					FUNDING CATEGOR	RY:	7
		DIC) A O.C			,	VOC:		kg/day
LIMITS FROM:	WESTHEIMER					NOx:		
LIMITS TO:	CINCO RANC	H BLVD						kg/day
TIP DESCRIPTION :	CONSTRUCT	2 LANE NORT	THBOUND FROM	NTAGE ROAD				
Project History :	Amendment #	AUG-2025- 202	25-08-22 <b>P</b> rogram	Project Selection I	Process award in Fi	Y 2026 with Cat-7 fund	ling.	
Remarks:								
Total Project Cos	t Information:	Cost of	T					
Preliminary Engineering:	\$751,434	Approved Phases:	i I	4	Authorized Fund	ing by Category/Sha		Funding
Right Of Way:	\$3,833,848		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$15,335,391	\$23,000,020	STBG	\$18,400,016	\$4,600,004	4 \$0	\$0	\$23,000,020
Construction Engineering			1 0120			·		
	\$1,533,539		Funding by share	e: \$18,400,016	\$4,600,004	4 \$0	\$0	\$23,000,020
Contingencies:								
			1					
Indirects:	\$779,038 \$0		1 1 1 1					
Indirects: Bond Financing:	\$779,038 \$0		1 1 1 1 1					
Indirects:	\$779,038		TDC: 0					
Indirects: Bond Financing: Total Project Cost	\$779,038 \$0		TDC: 0					
Indirects: Bond Financing: Total Project Cost OLD VERSION	\$779,038 \$0		TDC: 0	STIP Rev	ision Date:			FY
Indirects: Bond Financing: Total Project Cost	\$779,038 \$0 \$23,000,020	CSJ	TDC: 0	STIP Rev	ision Date:	PROJECT SPON	ISOR	FY YOE COS
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$779,038 \$0 \$23,000,020	CSJ 3510-04-070				PROJECT SPON	ISOR	
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	\$779,038 \$0 \$23,000,020					·		
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET:	\$779,038 \$0 \$23,000,020					FUNDING CATEGO		YOE COS
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM:	\$779,038 \$0 \$23,000,020					FUNDING CATEGO VOC:		YOE COS
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$779,038 \$0 \$23,000,020					FUNDING CATEGO		YOE COS
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET:	\$779,038 \$0 \$23,000,020					FUNDING CATEGO VOC:		YOE COS
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$779,038 \$0 \$23,000,020					FUNDING CATEGO VOC:		YOE COS
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$779,038 \$0 \$23,000,020					FUNDING CATEGO VOC:		YOE COS
Indirects: Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$779,038 \$0 \$23,000,020 19495 /					FUNDING CATEGO VOC:		YOE COS
Indirects: Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$779,038 \$0 \$23,000,020 19495 /	3510-04-070		PHASE	CITY	FUNDING CATEGO VOC:	DRY:	kg/day kg/day
Indirects: Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost	\$779,038 \$0 \$23,000,020 19495 /	3510-04-070  Cost of Approved	HWY	PHASE	CITY	FUNDING CATEGO VOC: NOx:	DRY: re: Local	YOE COS
Indirects: Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$779,038 \$0 \$23,000,020 19495 /	3510-04-070  Cost of Approved		PHASE  A	CITY  Authorized Fundi	FUNDING CATEGO VOC: NOx: ng by Category/Sha	DRY:	kg/day kg/day
Indirects: Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way:	\$779,038 \$0 \$23,000,020 19495 / COUNTY	3510-04-070  Cost of Approved	HWY	PHASE	CITY  Authorized Fundi	FUNDING CATEGO VOC: NOx: ng by Category/Sha	DRY: re: Local	kg/day kg/day
Indirects: Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction:	\$779,038 \$0 \$23,000,020 19495 / COUNTY	3510-04-070  Cost of Approved	HWY	PHASE  A Federal \$0	CITY  Authorized Fundi	FUNDING CATEGO VOC: NOx:  ng by Category/Sha	DRY: re: Local	kg/day kg/day Funding By Category
Indirects: Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$779,038 \$0 \$23,000,020 19495 / COUNTY	3510-04-070  Cost of Approved	HWY  Funding Category	PHASE  A Federal \$0	CITY  Authorized Fundi	FUNDING CATEGO VOC: NOx:  ng by Category/Sha	DRY: re: Local	kg/day kg/day Funding By Category
Indirects: Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost  Right Of Way: Construction: Construction Engineering Contingencies:	\$779,038 \$0 \$23,000,020 19495 / COUNTY	3510-04-070  Cost of Approved	HWY  Funding Category	PHASE  A Federal \$0	CITY  Authorized Fundi	FUNDING CATEGO VOC: NOx:  ng by Category/Sha	DRY: re: Local	kg/day kg/day Funding By Category

#### Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

## Board of Directors

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Rev. T. Leon Preston First Vice-Chair

Holly Maria Flynn Vilaseca Second Vice-Chair

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Judge Kathy Khahn Han

Alexandra del Moral Mealer

Terry Morales

Angel Ponce

Roberto Treviño, P.E.

#### Interim President & CEO

Thomas Jasien



July 2, 2025

Allie Isbell, Assistant Director Jamila Owens, Assistant Director Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77227-2777

# **RE:** Request TIP and/or Regional Transportation Plan Amendments for Various METRO Projects.

Dear Ms. Isbell and Ms. Owens:

The Metropolitan Transit Authority of Harris County (METRO) requests your consideration of the following request for amendments to the 2025-2028 Transportation Improvement Program and current 2045 Regional Transportation Plan.

MPOID	Project Name	Requested Action
11473	Inner Katy Design	Move to FY '26
19087	Inner Katy Bridge Columns	Move to FY '26
18761	54 Scott BOOST	Move to FY '26 and show as
		locally funded
18762	56 Airline/Montrose BOOST	Move to FY '26 and show as
		locally funded
15265	Universal Accessibility Phase 2	Move to FY '26 and show as
		locally funded
11268	Replace 160 Buses	Move to FY '26
11795	Park and Ride Modifications	Move to FY '26
15243	Purchase 32 CNG 40-Foot Buses	Move to FY '26
15265	Universal Accessibility Phase 2	Move to FY '26 and show as
		locally funded
15547	Wheeler Intermodal Terminal	Move to FY '27
15549	Northline Transit Center	Program in FY '29 with
		actual funding awarded and
		local match
18260	Regional Transit Fare Collection	Move to FY '26
18371	Redesign, Construction of	Move to FY '27
	Denver Harbor Transit Center	
New	82 Westheimer BOOST	Program in FY '29 with
MPOID		actual funding awarded and
		local match
New	Texas Medical Center Transit	Move to FY '26 and show
MPOID	Center Rehabilitation	\$25,000,000 local funding

These actions will align these projects with the expected schedule for project funding obligation and, for the BOOST and Universal Accessibility projects, the decisions by Federal Highway Administration concerning federal funding eligibility under its Congestion Mitigation/Air Quality Program.

In addition to these amendments, METRO requests the addition of two <u>locally funded</u>, regionally significant projects to the 2025-2028 TIP and 2045 Regional Transportation Plan:

- MPD McGowen Headquarters Project and the
- Eastwood Transit Center Reconstruction

Attached is the proposed TIP summary and a project description for each project.

Please do not hesitate to contact me concerning any additional information needed for these proposed amendments. I appreciate your consideration for the earliest opportunity for approval of these amendments.

Sincerely,

Alan C. Clark

Chief Strategy Officer

## CC:

James Dickinson, H-GAC
Vishu Lingala, H-GAC
Callie Barnes, H-GAC
Stephen Keen, H-GAC
Eduardo Miranda, METRO
Thomas Jasien, METRO
Eduardo Miranda, METRO
Jose Pulido, METRO
Clint Harbert, METRO
Alberto Lyne, METRO

## **Attachment: Requested TIP and Metropolitan Transportation Plan Amendments**

			NE	W					
IMPOID / CSJ:	NEW							FY2026	
							PROJECT		
DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY	SPONSOR	YOE COST	
Houston	Harris			VA	С	HOUSTON	METRO	\$50,000,000	
		_							
STREET:	801 McGowan Street					FUNDING CA	Local		
LIMITS FROM:	VA					VOC:		Kg/day	
LIMITS TO:	VA					NOx:		Kg/day	
TIP DESCRIPTION:	MPD McGowa	n Headquarters I	Project						
Project History:									
Remarks:	Purchase of s	ite and rehabilit	ation of existi	ing structu	ires for us	e by METRO P	olice Departme	nt.	
		Cost of							
Total Project Cost Information: Approved		<b>Approved</b>	Authorized Funding by Category/Share:						
		Phases:							
Preliminary Engineering:	\$0		Funding				Local	<b>Funding By</b>	
			Category:	Federal	State	Local	Contribution	Category	
Right Of Way:	\$25,000,000	\$50,000,000	Local	\$0	\$0	\$50,000,000	\$0	\$50,000,000	
Construction:	\$25,000,000								
Construction	\$0		Funding by	\$0	\$0	\$50,000,000	\$0	\$50,000,000	
Engineering:	\$0		Share						
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0		TDC:	0					
Total Project Cost:	\$50,000,000								

			NE	W				
IMPOID / CSJ:	NEW							FY2027
						<b></b>	PROJECT	
DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY	SPONSOR	YOE COST
Houston	Harris			VA	С	HOUSTON	METRO	\$29,000,000
STREET:	4400 Gulf Fre	eway, Houston	TX			FUNDING CA	ATEFORY:	Local
LIMITS FROM:	VA					VOC:		N/A Kg/day
LIMITS TO:	VA					NOx:		N/A Kg/day
TIP DESCRIPTION:	Eastwood Tra	nsit Center Rec	onstruction					
Project History:								
Remarks:								
		Cost of						
Total Project Cost Information: Approved		Authorized Funding by Category/Share:						
		Phases:						
Preliminary Engineering:			Funding				Local	<b>Funding By</b>
	\$0		Category:	Federal	State	Local	Contribution	Category
Right Of Way:	\$0	\$29,000,000	Local	\$0	\$0	\$29,000,000	\$0	\$29,000,000
Construction:	\$29,000,000							
Construction	\$0		Funding by		\$0	\$0	\$0	\$29,000,000
Engineering:	\$0		Share	\$0				
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0		TDC:	0				
Total Project Cost:	\$29,000,000							

## **Proposed McGowen MPD Headquarters Project Description**

June 25, 2025

The Metropolitan Transit Authority of Harris County (METRO) proposes to renovate and repurpose an existing commercial property—formerly the Cadillac Car Dealership—into the new headquarters for the METRO Police Department (MPD). The project will support the consolidation and modernization of MPD operations in a centralized facility designed to meet current and future transit security and emergency response needs.

### **Support of Regional Transportation Goals**

As the first goal expressed in the Regional Transportation Plan, Safety is the METRO's police department (MPD) mission. It is dedicated to providing a safe travel experience for all METRO patrons as well as travelers sharing the streets and highways used by METRO's passengers and vehicles. MPD's current headquarters will be lost due to its location within the future path of the North Canal flood control project. This project is one of the primary strategies designed to reduce flood risk at the confluence of White Oak and Buffalo Bayous by creating a new, straighter channel for the water from these two Bayous. The proposed location for the new channel will require the demolition of MPD's headquarters current facility.

### **Property Description**

The property addresses are 2520 Main Street and 801 McGowen Street. Situated directly along METRO's Red Line and adjacent to an existing McGowen Station, the site provides excellent transit accessibility for both staff and the public. The site is also located near several major freeways, including I-10, I-45, I-69, and SH 288, offering excellent regional connectivity. This convenient access to the freeway network is ideal for METRO Police Department operations, enabling officers to efficiently reach various parts of the service area and respond quickly to incidents across the METRO service area. Its current site configuration requires no modification to entrances or exits, supporting efficient vehicle circulation and access without additional infrastructure investment.

#### **Proposed Project Scope**

The renovated facility will serve as the primary operations hub for approximately 200 officers and staff, supporting the safe and efficient operation of METRO's transit services throughout the METRO service area. The site will be designed to include the full range of functional components necessary for a modern transit police department headquarters.

#### **NEPA Environmental Clearance**

After consulting with FTA, METRO will conduct a Categorical Exclusion in accordance with the National Environmental Policy Act (NEPA) and FTA environmental requirements (49 CFR Part 622 and 23 CFR Part 771) to support the property acquisition and facility redevelopment. METRO anticipates completing the property acquisition by the end of calendar year 2025. The environmental review and due diligence processes are currently underway to support this timeline and ensure the project is eligible for future federal funding opportunities.

After the FTA clearance is received, METRO will request Letter of No Prejudice (LONP) to proceed with preliminary activities such as design, site preparation, and other eligible work necessary to maintain the project schedule prior to grant award. This project aligns with FTA priorities by enhancing the safety, security, and resilience of public transit infrastructure while supporting the long-term operational effectiveness of the METRO Police Department.

#### **Eastwood Transit Center Reconstruction**

Maintaining its assets in State of Good Repair is both a primary goal of the Metropolitan Transit Authority and the Regional Transportation Plan. METRO's Eastwood Transit Center needs rehabilitation, reconstruction and reconfiguration as necessary, of the facility including its canopy, amenities such as benches, trash receptacles, announcement boards, and signage as well as enhanced landscaping, repaving, curb repair and ADA compliance work throughout the site and at the adjoining parking lots. Security upgrades are also planned for the site. The full detailed scope of the rehabilitation is to be determined through concept development and coordination with all departments. The goals of the rehabilitation are to:

- 1. **Bring the facility to a State of Good Repair.** The site is currently deemed as Marginal, where there are deteriorated components in need of replacements. This is to be accomplished by replacing the aging canopy which is showing signs of rust at critical points in the structure (to be determined through a full structural review). Replacing the amenities such as the metal benches which also have rust and pieces sticking out. Fixing some of the gates, irrigation systems and storm drains that are currently damaged.
- 2. Strengthen Safety and Security. Eastwood TC is one of the biggest transit centers in the system with 11 total bays and one of the busiest TC as well. Currently the site only has one camera which is at the mobile ridestore which is currently in place as part of the changeover to the new METRO fare system. This camera only covers the employee entrance and does not cover the whole site. As part of METRONow, safety is a primary component and as such, METRO is working to have full coverage at all METRO facilities. Additional cameras will need to be added to the facility for full site coverage.
- 3. **Improve access to the site for all.** Currently, the site is not ADA compliant, the ramps and curbs are severely damaged and not clearly marked. Access from the adjoining parking lots are not clearly indicated with pedestrian crosswalks and are unprotected. Full ADA compliance and pedestrian safety improvements are needed throughout the site and in the adjoining parking lots. For customers who park, the parking lots need to be repayed and restriped.
- 4. **Enhance the customer waiting experience.** All the amenities benches, trash receptacles, announcement boards, and signage are in need of updates. As the transit center is quite big, wayfinding and a general area for transit information with digital signage is being proposed to help customers know where their buses are at. The several announcement boards are no longer useable as they have either deteriorated or aren't secured. The landscaping in the central courtyard of the transit center is severely deteriorated.



### MARK J. KEOUGH

COUNTY JUDGE MONTGOMERY COUNTY Conroe: (936) 539-7812 Houston: (281) 364-4285

Fax: (936) 760-6919

## 501 N. Thompson, Suite 401 Conroe, TX 77301 E-Mail: cojudge@mctx.org

## June 12, 2025

Commissioner Justin Beckendorff, Chairman Transportation Policy Council Houston-Galveston Area Council 3555 Timmons Lane Houston, Texas 77027

RE: Old Conroe Road Project: MPO ID: 17101 / CSJ: 0912-37-231

Dear Chairman Beckendorff and Members of the Transportation Policy Council:

On behalf of Montgomery County, I am writing to formally request a change in the project sponsorship for the Old Conroe Road project. Montgomery County wishes to assume the role of project sponsor, replacing the City of Conroe as the official sponsor for this project.

At a meeting of the Conroe City Council on May 8, 2025<sup>12</sup>, the council approved a Certificate of Resolution titled "A Resolution of the City Council of the City of Conroe, Texas Regarding the Cancellation and Shelving of the Old Conroe Road Project and Providing for the Redirection of Funds; Authorizing Notification to Involved Entities; Providing for an Effective Date." On a vote motioned by Mayor Pro-Tem Harry Hardman and seconded by Councilman David Hairel, the council voted with Council Members Hairel, Arthur, Hardman, and Porter voting in the affirmative and Councilman Wood voting against, to cancel and shelve this project and divert the city funds set aside for this project to other projects within the City of Conroe. The council also directed the City Administrator, Mr. Gary Scott, to make a notification to you of this action.<sup>3</sup>

<sup>&</sup>lt;sup>1</sup> Please see

https://destinyhosted.com/agenda\_publish.cfm?id=26676&mt=ALL&vl=true&get\_month=5&get\_year=2025&dsp=ag&seq=153 for an agenda related to the Council workshop related to this item.

<sup>&</sup>lt;sup>2</sup> Please see

https://destinyhosted.com/agenda\_publish.cfm?id=26676&mt=ALL&vl=true&get\_month=5&get\_year=2025&dsp=ag&seq=154 for an agenda related to the Council agenda related to this item.

<sup>&</sup>lt;sup>3</sup> Please see https://conroetx.new.swagit.com/videos/342189 beginning at 48:40 for a video of the discussion regarding this topic.

This change is intended to streamline project administration and ensure continued progress on this important transportation improvement for our region, and Montgomery County. Montgomery County is committed to providing necessary resources and oversight to advance the Old Conroe Road project in coordination with our regional partners, as well as the Texas Department of Transportation.

I respectfully request that the Transportation Policy Council take the necessary actions to recognize Montgomery County as the new project sponsor for the Old Conroe Road project. Please let me know if any additional documentation or information is required to facilitate this transaction.

Thank you for your attention and continued support of transportation initiatives in our regaion.

Sincerely,

Mark J. Keough

County Judge

Montgomery County, Texas

Enclosure: Copy of City of Conroe Resolution

CC:

Allie Isbell, Assistant Director, Houston-Galveston MPO Jamila Owens, Assistant Director, Houston-Galveston MPO Catherine McCreight, Director of Planning, TxDOT Houston Charlie Riley, Commissioner Pct. 2, Montgomery County

MK/jls

## CERTIFICATE FOR RESOLUTION

I.

<b></b>
On the day of May, 2025, the City Council of the City of Conroe, Texas, consisting of the following qualified members, to-wit: Duke W. Coon, Mayor; Harry Hardman, Mayor Pro Tem; Council Members, David Hairel, Shana R. Arthur, Howard Wood and Marsha Porter, did convene in public session in the Council Chambers of the City Hall at 300 West Davis in Conroe, Texas. The roll being first called, a quorum was established, all members being present except to wit: The Meeting was open to the public and public notice of the time, place and purpose of the Meeting was given, all as required by Chapter 551, Texas Government Code.
II.
WHEREUPON, AMONG OTHER BUSINESS transacted, the Council considered adoption of the following written Resolution, to-wit:
RESOLUTION NO25
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CONROE, TEXAS, REGARDING THE CANCELLATION AND SHELVING OF THE OLD CONROE ROAD PROJECT AND PROVIDING FOR THE REDIRECTION OF FUNDS; AUTHORIZING NOTIFICATION TO INVOLVED ENTITIES; PROVIDING FOR AN EFFECTIVE DATE.
III.
Upon motion of Council Member, seconded by Council Member, all members present voted for adoption of the Resolution. A majority of those Council Members present having voted for adoption, the presiding officer declared the Resolution passed and adopted.
IV.
A true, full and correct copy of the Resolution adopted at the Meeting is attached to and follows this Certificate.
SIGNED AND SEALED this day of May, 2025.
SAMI H. QUINLAN, Interim City Secretary

Resolution - Old Conroe Road Cancellation.

### RESOLUTION NO. \_ -25

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CONROE, TEXAS, REGARDING THE CANCELLATION AND SHELVING OF THE OLD CONROE ROAD PROJECT AND PROVIDING FOR THE REDIRECTION OF FUNDS; AUTHORIZING NOTIFICATION TO INVOLVED ENTITIES; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Conroe and Montgomery County had previously identified the Old Conroe Road project as a priority infrastructure improvement, and preliminary project planning was undertaken with assistance from the Houston-Galveston Area Council (H-GAC), LJA Engineering, and Montgomery County; and

WHEREAS, the continuation and construction of the Old Conroe Road project was contingent upon a funding partnership with Montgomery County, which has not materialized; and

WHEREAS, without the participation of Montgomery County, the City finds it financially unfeasible to proceed with the project at this time; and

WHEREAS, the City recognizes the potential value of the project and is willing to revisit it if future funding opportunities become available; and

WHEREAS, bond funds were previously allocated to the Old Conroe Road project, and the City Council finds it in the best interest of the City to reallocate those funds to other necessary and eligible City projects.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CONROE, TEXAS:

Section 1. The City Council hereby cancels the active pursuit of the Old Conroe Road project due to the absence of a funding partnership with Montgomery County.

Section 2. The Old Conroe Road project shall be shelved and revisited only if sufficient funding becomes available from Montgomery County, State, Federal, or other viable sources.

Section 3. The City Administrator is hereby authorized and directed to formally notify the following entities of this decision:

- a. Houston-Galveston Area Council (H-GAC);
- b. LJA Engineering; and
- c. Montgomery County.

Section 4. The bond funds previously allocated to the Old Conroe Road project shall be redirected to other necessary and eligible City capital improvement projects, subject to compliance with bond requirements and applicable laws.

Section 5. This resolution shall be effective from adoption.

PASSED AND APPROVED this the \_\_\_\_ day of May, 2025.

DUKE W. COON, Mayor

APPROVED AS TO FORM: ATTEST:

MICHAEL T. GARNER, City Attorney SAMI H. QUINLAN, Interim City Secretary



## **COMMISSIONER PRECINCT 1**

Fort Bend County, Texas

Vincent M. Morales, Jr. Commissioner June 5, 2025

Via email tipamendments@h-gac.com

Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77227-2777

RE: Request for amendment and addition to FY 2025-2028 TIP and STIP

To Whom It May Concern:

Fort Bend County respectfully submits this request for amendments to the FY 2025–2028 Transportation Improvement Program (TIP) and the Statewide Transportation Improvement Program (STIP) to support the timely implementation of critical infrastructure projects within our County.

We request the following projects be placed on the upcoming TAC & TPC agendas and formally added to the TIP and STIP:

CSJ 3510-04-070 CSJ 3510-04-072

These projects are part of the State Highway 99 (Grand Parkway) frontage road initiative and are included in a consolidated environmental document. Federal requirements mandate that all projects covered under this environmental clearance must be listed in the TIP/STIP/RTP to remain eligible for federal funding. While three of the five frontage road projects are already listed, CSJs 070 and 072 remain unlisted and must be included to maintain environmental document compliance and avoid jeopardizing federal participation.

Both CSJ 070 and 072 are part of H-GAC's Project Selection Process (PSP) and were identified as High Growth Area Needs (HGAN) awardees under federally funded Category 7 Surface Transportation Block Grant (STBG) funding. These projects—designated by awardee IDs 781 and 782—were approved in the finalized February 2025 PSP. However, they have not been submitted into the TIP/STIP process. Timely inclusion is critical to meet the August 2025 STIP revision deadline and receive FHWA approval in October. Failure to meet this timeline may delay project delivery and impact regional mobility and economic development.

Should you have any questions or require additional information, please do not hesitate to contact Stacy Slawinski, County Engineer at 281-633-7508 or via email at stacy.slawinski@fortbendcountytx.gov.

Sincerely

Vincent Morales, Jr.

For Bond County Commissioner - Precinct 1

Cc:

Callie Barnes, H-GAC (Callie.Barnes@h-gac.com)

Stacy Slawinski, FBC Engineer