

[illegible]

	A	L	M	N	O	P	Q	R	S	T	U
1	MSS-AAA A&ES Performance Report										
2	Houston-Galveston										
3	83115										
4	State YTD Totals										
5	FY18 Version 1.0										
6											
7											
8											
9											
10	Expenditures Allocated to MSS Funding Sources	Home Delivered Meals	Transportation Demand Response	Residential Repair	Homemaker	Personal Assistance	Health Maintenance	Health Screening	Nutrition Education	Emergency Response	Day Activity
11	Current Fiscal Year Expenditures:										
12	Title III-B	-	766,732	288,293	-	216,496	1,404	-	-	7,694	-
13	Title III-C1	-	-	-	-	-	-	-	7,788	-	-
14	Title III-C2	939,149	-	-	-	-	-	-	7,789	-	-
15	Title III-D Evidence Based-Intervention	-	-	-	-	-	-	-	-	-	-
16	Title III-E	-	-	194,930	-	-	11,257	-	-	3,959	-
17	Title VII-EAP	-	-	-	-	-	-	-	-	-	-
18	Title VII-OM	-	-	-	-	-	-	-	-	-	-
19	HICAP (04/01/18 - 03/31/19)	-	-	-	-	-	-	-	-	-	-
20	NSIP	270,396	-	-	-	-	-	-	-	-	-
21	State General Revenue Title III-E Match	-	-	-	-	-	-	-	-	-	-
22	State General Revenue - Other	-	24,326	48,972	-	-	26,068	-	-	-	-
23	Title III-E GOECSC	-	-	-	-	-	-	-	-	-	-
24	OMB ALF Services (09/01/17 - 08/31/18)	-	-	-	-	-	-	-	-	-	-
25	MIPPA Priority Area 2	-	-	-	-	-	-	-	-	-	-
26	-	-	-	-	-	-	-	-	-	-	-
27	-	-	-	-	-	-	-	-	-	-	-
28	-	-	-	-	-	-	-	-	-	-	-
29	-	-	-	-	-	-	-	-	-	-	-
30	-	-	-	-	-	-	-	-	-	-	-
31	-	-	-	-	-	-	-	-	-	-	-
32	Additional / Special Awards:	-	-	-	-	-	-	-	-	-	-
33	Housing Bond (09/01/17 - 08/31/18)	-	-	-	-	-	-	-	-	-	-
34	Hurricane Disaster Relief	-	-	87,000	-	-	-	-	-	-	-
35	-	-	-	-	-	-	-	-	-	-	-
36	-	-	-	-	-	-	-	-	-	-	-
37	-	-	-	-	-	-	-	-	-	-	-
38	-	-	-	-	-	-	-	-	-	-	-
39	-	-	-	-	-	-	-	-	-	-	-
40	-	-	-	-	-	-	-	-	-	-	-
41	-	-	-	-	-	-	-	-	-	-	-
42	-	-	-	-	-	-	-	-	-	-	-
43	Prior Fiscal Year Carry-Over:	-	-	-	-	-	-	-	-	-	-
44	PY Title III-B	-	-	64,294	-	-	-	-	-	-	-
45	PY Title III-C1	-	-	-	-	-	-	-	-	-	-
46	PY Title III-C2	58,340	-	-	-	-	-	-	-	-	-
47	PY Title III-D Evidence Based-Intervention	-	-	-	-	-	-	-	-	-	-
48	PY Title III-E	-	-	-	-	-	-	-	-	-	-
49	PY Title VII-EAP	-	-	-	-	-	-	-	-	-	-
50	PY Title VII-OM	-	-	-	-	-	-	-	-	-	-
51	PY NSIP	-	-	-	-	-	-	-	-	-	-
52	-	-	-	-	-	-	-	-	-	-	-
53	-	-	-	-	-	-	-	-	-	-	-
54	-	-	-	-	-	-	-	-	-	-	-
55	-	-	-	-	-	-	-	-	-	-	-
56	-	-	-	-	-	-	-	-	-	-	-
57	-	-	-	-	-	-	-	-	-	-	-
58	-	-	-	-	-	-	-	-	-	-	-
59	-	-	-	-	-	-	-	-	-	-	-
60	-	-	-	-	-	-	-	-	-	-	-
61	-	-	-	-	-	-	-	-	-	-	-
62	-	-	-	-	-	-	-	-	-	-	-
63	-	-	-	-	-	-	-	-	-	-	-
64	Prior Fiscal Year Continuation Award:	-	-	-	-	-	-	-	-	-	-
65	HICAP (04/01/17 - 03/31/18)	-	-	-	-	-	-	-	-	-	-
66	OMB ALF Services (09/01/18 - 08/31/19)	-	-	-	-	-	-	-	-	-	-
67	-	-	-	-	-	-	-	-	-	-	-
68	-	-	-	-	-	-	-	-	-	-	-
69	-	-	-	-	-	-	-	-	-	-	-
70	-	-	-	-	-	-	-	-	-	-	-
71	-	-	-	-	-	-	-	-	-	-	-
72	-	-	-	-	-	-	-	-	-	-	-
73	-	-	-	-	-	-	-	-	-	-	-
74	Total MSS Expenditures	1,267,885	791,058	683,489	-	216,496	38,729	-	15,577	11,653	-
75	MSS Capital Equipment	-	-	-	-	-	-	-	-	-	-
76	Other Funds Capital Equipment	-	-	-	-	-	-	-	-	-	-
77	MSS Controlled Asset (\$500 to \$4,999)	-	-	-	-	-	-	-	-	-	-
78	Other Funds Controlled Asset (\$500 to \$4,999)	-	-	-	-	-	-	-	-	-	-
79	Total MSS Funding Sources(Net of Capital Expenditures)	1,267,885	791,058	683,489	-	216,496	38,729	-	15,577	11,653	-
80	Nutrition Education Cost From Congregate and/or Home Delivered Meal Expense	-	-	-	-	-	-	-	-	-	-
81	Area Plan PerFormance Activity:										
82	Unduplicated Count of :										
83	Total persons served with non Title III E funds	2,481	939	87	-	114	119	-	5,376	67	-
84	Total persons served with Title III E non GOECSC funds	-	-	46	-	-	49	-	-	26	-
85	Total persons served with Title III E GOECSC funds	-	-	-	-	-	-	-	-	-	-
86	Number of Entities Providing Service by Contract	14	12	2	-	10	2	-	-	4	-
87	Number of Entities Providing Service by Vendor	-	-	-	-	-	-	-	-	-	-
88	Total Units Served:	-	-	-	-	-	-	-	-	-	-
89	Total MSS Units purchased with non Title III E funds	256,634.00	86,629.00	96.00	-	13,468.00	123.00	-	5,376.00	294.00	-
90	Total MSS Units purchased with Title III E non GOECSC funds	-	-	46.00	-	-	52.00	-	-	133.00	-
91	Total MSS Units purchased with Title III E GOECSC funds	-	-	-	-	-	-	-	-	-	-
92	Total Local Cash Match Units - Funding Sources requiring a 10% match	92,906.00	16,043.00	-	-	-	-	-	-	-	-
93	Total Local Cash Match Units - Funding Sources requiring a 25% match	-	-	-	-	-	-	-	-	-	-
94	All other eligible Units (not eligible for match)	-	-	-	-	-	-	-	-	-	-
95	Total Units Purchased with Program Income Funds	11,728.00	813.00	-	-	-	-	-	-	-	-
96	Total Units	361,268.00	103,485.00	142.00	-	13,468.00	175.00	-	5,376.00	427.00	-
97	-	-	-	-	-	-	-	-	-	-	-
98	Avg. Unit Rate Calculation:										
99	Average MSS Cost per Unit	4.94	9.13	4,813.30	-	16.07	221.31	-	2.90	27.29	-
100	Average Cost per Match Unit - Funding Sources requiring a 10% match	7.94	14.39	-	-	-	-	-	-	-	-
101	Average Cost per Match Unit - Funding Sources requiring a 25% match	-	-	-	-	-	-	-	-	-	-
102	Average Cost per Program Income Unit	5.37	14.75	-	-	-	-	-	-	-	-
103	-	-	-	-	-	-	-	-	-	-	-
104	Other Funding Sources:										
105	All Program Income Collected	63,005	11,989	-	-	-	-	-	-	-	-
106	All Program Income Expended	63,005	11,989	-	-	-	-	-	-	-	-
107	Local Cash Match Expended - Funding Sources requiring a 10% match	737,489	230,825	-	-	-	-	-	-	-	-
108	Local Cash Match Expended - Funding Sources requiring a 25% match	-	-	-	-	-	-	-	-	-	-
109	Local Non-Cash/In-kind Reported - Funding Sources requiring a 10% match	277,681	74,517	64,918	-	205,424	4,404	-	-	4,563	-
110	Local Non-Cash/In-kind Reported - Funding Sources requiring a 25% match	-	-	57,622	-	-	3,339	-	-	2,113	-
111	All Other Federal Expended	-	-	-	-	-	-	-	-	-	-
112	All other Funds Expended (not eligible as match)	-	-	-	-	-	-	-	-	-	-
113	-	-	-	-	-	-	-	-	-	-	-
114	Title III - E Caregiver Information:										
115	Program Income Collected:										
116	Caregiver Serving Elderly	-	-	-	-	-	-	-	-	-	-
117	Grandparent/Elderly Serving Children	-	-	-	-	-	-	-	-	-	-
118	Total Other Funding Source Expended (Cash Only):	-	-	-	-	-	-	-	-	-	-
119	Caregiver Serving Elderly	-	-	-	-	-	-	-	-	-	-
120	Grandparent/Elderly Serving Children	-	-	-	-	-	-	-	-	-	-

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	A	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
1	MSS-AAA A&ES Performance Report										
2	Houston-Galveston										
3	83115										
4	State YTD Totals										
5	FY18 Version 1.0										
6											
7											
8											
9											
10	Expenditures Allocated to MSS Funding Sources	Transportation Voucher	Participant Assessment A&A	Telephone Reassurance	Visiting	Caregiver Respite Care-Voucher	Nutrition Counseling	Participant Assessment NS	Income Support	Mental Health Services	Data Management
11	Current Fiscal Year Expenditures:										
12	Title III-B	-	974	-	-	-	-	-	-	-	-
13	Title III-C1	-	-	-	-	-	-	-	-	-	165,659
14	Title III-C2	-	-	-	-	-	-	-	-	-	165,655
15	Title III-D Evidence Based-Intervention	-	-	-	-	-	-	-	-	-	-
16	Title III-E	-	354	-	-	-	-	-	-	-	-
17	Title VII-EAP	-	-	-	-	-	-	-	-	-	-
18	Title VII-OM	-	-	-	-	-	-	-	-	-	-
19	HICAP (04/01/18 - 03/31/19)	-	-	-	-	-	-	-	-	-	-
20	NSIP	-	-	-	-	-	-	-	-	-	-
21	State General Revenue Title III-E Match	-	-	-	-	-	-	-	-	-	-
22	State General Revenue - Other	-	-	-	-	-	-	-	-	-	-
23	Title III-E GOECSC	-	-	-	-	-	-	-	-	-	-
24	OMB ALF Services (09/01/17 - 08/31/18)	-	-	-	-	-	-	-	-	-	-
25	MIPPA Priority Area 2	-	-	-	-	-	-	-	-	-	-
26	-	-	-	-	-	-	-	-	-	-	-
27	-	-	-	-	-	-	-	-	-	-	-
28	-	-	-	-	-	-	-	-	-	-	-
29	-	-	-	-	-	-	-	-	-	-	-
30	-	-	-	-	-	-	-	-	-	-	-
31	-	-	-	-	-	-	-	-	-	-	-
32	Additional / Special Awards:	-	-	-	-	-	-	-	-	-	-
33	Housing Bond (09/01/17 - 08/31/18)	-	-	-	-	-	-	-	-	-	-
34	Hurricane Disaster Relief	-	-	-	-	-	-	-	-	-	-
35	-	-	-	-	-	-	-	-	-	-	-
36	-	-	-	-	-	-	-	-	-	-	-
37	-	-	-	-	-	-	-	-	-	-	-
38	-	-	-	-	-	-	-	-	-	-	-
39	-	-	-	-	-	-	-	-	-	-	-
40	-	-	-	-	-	-	-	-	-	-	-
41	-	-	-	-	-	-	-	-	-	-	-
42	-	-	-	-	-	-	-	-	-	-	-
43	Prior Fiscal Year Carry-Over:	-	-	-	-	-	-	-	-	-	-
44	PY Title III-B	-	-	-	-	-	-	-	-	-	-
45	PY Title III-C1	-	-	-	-	-	-	-	-	-	-
46	PY Title III-C2	-	-	-	-	-	-	-	-	-	-
47	PY Title III-D Evidence Based-Intervention	-	-	-	-	-	-	-	-	-	-
48	PY Title III-E	-	-	-	-	-	-	-	-	-	-
49	PY Title VII-EAP	-	-	-	-	-	-	-	-	-	-
50	PY Title VII-OM	-	-	-	-	-	-	-	-	-	-
51	PY NSIP	-	-	-	-	-	-	-	-	-	-
52	-	-	-	-	-	-	-	-	-	-	-
53	-	-	-	-	-	-	-	-	-	-	-
54	-	-	-	-	-	-	-	-	-	-	-
55	-	-	-	-	-	-	-	-	-	-	-
56	-	-	-	-	-	-	-	-	-	-	-
57	-	-	-	-	-	-	-	-	-	-	-
58	-	-	-	-	-	-	-	-	-	-	-
59	-	-	-	-	-	-	-	-	-	-	-
60	-	-	-	-	-	-	-	-	-	-	-
61	-	-	-	-	-	-	-	-	-	-	-
62	-	-	-	-	-	-	-	-	-	-	-
63	-	-	-	-	-	-	-	-	-	-	-
64	Prior Fiscal Year Continuation Award:	-	-	-	-	-	-	-	-	-	-
65	HICAP (04/01/17 - 03/31/18)	-	-	-	-	-	-	-	-	-	-
66	OMB ALF Services (09/01/18 - 08/31/19)	-	-	-	-	-	-	-	-	-	-
67	-	-	-	-	-	-	-	-	-	-	-
68	-	-	-	-	-	-	-	-	-	-	-
69	-	-	-	-	-	-	-	-	-	-	-
70	-	-	-	-	-	-	-	-	-	-	-
71	-	-	-	-	-	-	-	-	-	-	-
72	-	-	-	-	-	-	-	-	-	-	-
73	-	-	-	-	-	-	-	-	-	-	-
74	Total MSS Expenditures	-	1,328	-	-	-	-	-	-	-	331,314
75	MSS Capital Equipment	-	-	-	-	-	-	-	-	-	-
76	Other Funds Capital Equipment	-	-	-	-	-	-	-	-	-	-
77	MSS Controlled Asset (\$500 to \$4,999)	-	-	-	-	-	-	-	-	-	-
78	Other Funds Controlled Asset (\$500 to \$4,999)	-	-	-	-	-	-	-	-	-	-
79	Total MSS Funding Sources(Net of Capital Expenditures)	-	1,328	-	-	-	-	-	-	-	331,314
80	Nutrition Education Cost From Congregate and/or Home Delivered Meal Expense	-	-	-	-	-	-	-	-	-	-
81	Area Plan PerFormance Activity:										
82	Unduplicated Count of :										
83	Total persons served with non Title III E funds	-	3	-	-	-	-	-	-	-	-
84	Total persons served with Title III E non GOECSC funds	-	12	-	-	-	-	-	-	-	-
85	Total persons served with Title III E GOECSC funds	-	-	-	-	-	-	-	-	-	-
86	Number of Entities Providing Service by Contract	-	-	-	-	-	-	-	-	-	-
87	Number of Entities Providing Service by Vendor	-	1	-	-	-	-	-	-	-	-
88	Total Units Served:	-		-	-	-	-	-	-	-	-
89	Total MSS Units purchased with non Title III E funds	-	3.00	-	-	-	-	-	-	-	-
90	Total MSS Units purchased with Title III E non GOECSC funds	-	12.00	-	-	-	-	-	-	-	-
91	Total MSS Units purchased with Title III E GOECSC funds	-	-	-	-	-	-	-	-	-	-
92	Total Local Cash Match Units - Funding Sources requiring a 10% match	-	-	-	-	-	-	-	-	-	-
93	Total Local Cash Match Units - Funding Sources requiring a 25% match	-	-	-	-	-	-	-	-	-	-
94	All other eligible Units (not eligible for match)	-	-	-	-	-	-	-	-	-	-
95	Total Units Purchased with Program Income Funds	-	-	-	-	-	-	-	-	-	-
96	Total Units	-	15.00	-	-	-	-	-	-	-	-
97	-	-	-	-	-	-	-	-	-	-	-
98	Avg. Unit Rate Calculation:										
99	Average MSS Cost per Unit	-	88.53	-	-	-	-	-	-	-	-
100	Average Cost per Match Unit - Funding Sources requiring a 10% match	-	-	-	-	-	-	-	-	-	-
101	Average Cost per Match Unit - Funding Sources requiring a 25% match	-	-	-	-	-	-	-	-	-	-
102	Average Cost per Program Income Unit	-	-	-	-	-	-	-	-	-	-
103	-	-	-	-	-	-	-	-	-	-	-
104	Other Funding Sources:										
105	All Program Income Collected	-	-	-	-	-	-	-	-	-	-
106	All Program Income Expended	-	-	-	-	-	-	-	-	-	-
107	Local Cash Match Expended - Funding Sources requiring a 10% match	-	-	-	-	-	-	-	-	-	-
108	Local Cash Match Expended - Funding Sources requiring a 25% match	-	-	-	-	-	-	-	-	-	-
109	Local Non-Cash/In-kind Reported - Funding Sources requiring a 10% match	-	154	-	-	-	-	-	-	-	-
110	Local Non-Cash/In-kind Reported - Funding Sources requiring a 25% match	-	618	-	-	-	-	-	-	-	-
111	All Other Federal Expended	-	-	-	-	-	-	-	-	-	-
112	All other Funds Expended (not eligible as match)	-	-	-	-	-	-	-	-	-	-
113	-	-	-	-	-	-	-	-	-	-	-
114	Title III - E Caregiver Information:										
115	Program Income Collected:										
116	Caregiver Serving Elderly	-	-	-	-	-	-	-	-	-	-
117	Grandparent/Elderly Serving Children	-	-	-	-	-	-	-	-	-	-
118	Total Other Funding Source Expended (Cash Only):	-	-	-	-	-	-	-	-	-	-
119	Caregiver Serving Elderly	-	-	-	-	-	-	-	-	-	-
120	Grandparent/Elderly Serving Children	-	-	-	-	-	-	-	-	-	-

	A	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC
1	MSS-AAA A&S Performance Report														
2	Houston-Galveston														
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4	State YTD Totals														
5	FY18 Version 1.0														
7															
10	Expenditures Allocated to MSS Funding Sources	Caregiver Respite Care-Non Res	Nutrition Consultation	Physical Fitness	Recreation	Caregiver Information Services	Spare1	Spare2	Spare3	Spare4	Spare5	Spare5	Spare5	Reserved	Current Report TOTAL
11	Current Fiscal Year Expenditures:														
12	Title III-B	-	-	-	-	-	-	-	-	-	-	-	-	-	2,048,382
13	Title III-C1	-	3,609	-	-	-	-	-	-	-	-	-	-	-	1,283,203
14	Title III-C2	-	3,610	-	-	-	-	-	-	-	-	-	-	-	1,206,283
15	Title III-D Evidence Based-Intervention	-	-	-	-	-	-	-	-	-	-	-	-	-	60,243
16	Title III-E	-	-	-	-	58,910	-	-	-	-	-	-	-	-	681,090
17	Title VII-EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	21,297
18	Title VII-OM	-	-	-	-	-	-	-	-	-	-	-	-	-	78,454
19	HICAP (04/01/18 - 03/31/19)	-	-	-	-	-	-	-	-	-	-	-	-	-	96,423
20	NSIP	-	-	-	-	-	-	-	-	-	-	-	-	-	446,926
21	State General Revenue Title III-E Match	-	-	-	-	-	-	-	-	-	-	-	-	-	46,000
22	State General Revenue - Other	-	-	-	-	-	-	-	-	-	-	-	-	-	221,020
23	Title III-E GOECSC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	OMB ALF Services (09/01/17 - 08/31/18)	-	-	-	-	-	-	-	-	-	-	-	-	-	175,542
25	MIPPA Priority Area 2	-	-	-	-	-	-	-	-	-	-	-	-	-	20,127
26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Additional / Special Awards:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Housing Bond (09/01/17 - 08/31/18)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Hurricane Disaster Relief	-	-	-	-	-	-	-	-	-	-	-	-	-	87,000
35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43	Prior Fiscal Year Carry-Over:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	PY Title III-B	-	-	-	-	-	-	-	-	-	-	-	-	-	64,294
45	PY Title III-C1	-	-	-	-	-	-	-	-	-	-	-	-	-	76,661
46	PY Title III-C2	-	-	-	-	-	-	-	-	-	-	-	-	-	58,340
47	PY Title III-D Evidence Based-Intervention	-	-	-	-	-	-	-	-	-	-	-	-	-	76,168
48	PY Title III-E	-	-	-	-	-	-	-	-	-	-	-	-	-	85,808
49	PY Title VII-EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	PY Title VII-OM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
51	PY NSIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	Prior Fiscal Year Continuation Award:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	HICAP (04/01/17 - 03/31/18)	-	-	-	-	-	-	-	-	-	-	-	-	-	96,739
66	OMB ALF Services (09/01/18 - 08/31/19)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74	Total MSS Expenditures	-	7,219	-	-	58,910	-	-	-	-	-	-	-	-	6,930,000
75	MSS Capital Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
76	Other Funds Capital Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
77	MSS Controlled Asset (\$500 to \$4,999)	-	-	-	-	-	-	-	-	-	-	-	-	-	2,651
78	Other Funds Controlled Asset (\$500 to \$4,999)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79	Total MSS Funding Sources(Net of Capital Expenditures)	-	7,219	-	-	58,910	-	-	-	-	-	-	-	-	6,930,000
80	Nutrition Education Cost From Congregate and/or Home Delivered Meal Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Area Plan PerFormance Activity:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Unduplicated Count of :	-	-	-	-	-	-	-	-	-	-	-	-	-	-
83	Total persons served with non Title III E funds	-	-	-	-	-	-	-	-	-	-	-	-	-	26,533
84	Total persons served with Title III E non GOECSC funds	-	-	-	-	431	-	-	-	-	-	-	-	-	972
85	Total persons served with Title III E GOECSC funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
86	Number of Entities Providing Service by Contract	-	-	-	-	1	-	-	-	-	-	-	-	-	56
87	Number of Entities Providing Service by Vendor	-	-	-	-	-	-	-	-	-	-	-	-	-	14
88	Total Units Served:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89	Total MSS Units purchased with non Title III E funds	-	-	-	-	-	-	-	-	-	-	-	-	-	570,243.33
90	Total MSS Units purchased with Title III E non GOECSC funds	-	-	-	-	260.00	-	-	-	-	-	-	-	-	21,216.66
91	Total MSS Units purchased with Title III E GOECSC funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92	Total Local Cash Match Units - Funding Sources requiring a 10% match	-	-	-	-	-	-	-	-	-	-	-	-	-	123,434.00
93	Total Local Cash Match Units - Funding Sources requiring a 25% match	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94	All other eligible Units (not eligible for match)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95	Total Units Purchased with Program Income Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	22,664.00
96	Total Units	-	-	-	-	260.00	-	-	-	-	-	-	-	-	737,557.99
97	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98	Avg. Unit Rate Calculation:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99	Average MSS Cost per Unit	-	-	-	-	226.58	-	-	-	-	-	-	-	-	6,400.67
100	Average Cost per Match Unit - Funding Sources requiring a 10% match	-	-	-	-	-	-	-	-	-	-	-	-	-	31.93
101	Average Cost per Match Unit - Funding Sources requiring a 25% match	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102	Average Cost per Program Income Unit	-	-	-	-	-	-	-	-	-	-	-	-	-	26.32
103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
104	Other Funding Sources:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
105	All Program Income Collected	-	-	-	-	-	-	-	-	-	-	-	-	-	137,744
106	All Program Income Expended	-	-	-	-	-	-	-	-	-	-	-	-	-	137,744
107	Local Cash Match Expended - Funding Sources requiring a 10% match	-	-	-	-	-	-	-	-	-	-	-	-	-	1,149,898
108	Local Cash Match Expended - Funding Sources requiring a 25% match	-	-	-	-	-	-	-	-	-	-	-	-	-	166,814
109	Local Non-Cash/In-kind Reported - Funding Sources requiring a 10% match	-	-	-	-	-	-	-	-	-	-	-	-	-	2,746,980
110	Local Non-Cash/In-kind Reported - Funding Sources requiring a 25% match	-	-	-	-	15,063	-	-	-	-	-	-	-	-	240,075
111	All Other Federal Expended	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112	All other Funds Expended (not eligible as match)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114	Title III - E Caregiver Information:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115	Program Income Collected:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116	Caregiver Serving Elderly	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117	Grandparent/Elderly Serving Children	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118	Total Other Funding Source Expended (Cash Only):	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119	Caregiver Serving Elderly	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120	Grandparent/Elderly Serving Children	-	-	-	-	-	-	-	-	-	-	-	-	-	-