6B. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Council's review.

- Program \$2.0M of Congestion Mitigation/Air Quality (CMAQ) funding in FY 2024 (MPO ID 19035) as a supplement to Fort Bend County Public Transportation's Westpark Tollway Park and Ride construction project (MPO ID 11537) to cover increased estimates for construction materials and labor. 400K Transportation Development Credits (TDCs) will be use in lieu of matching funds. (+\$2.0M; Total: \$6.1M)
- Add \$623K of Surface Transportation Block Grant (STBG) funding, split 80/20, to Brazoria County's of County Road 58 4-lane widening project (MPO ID 17109) to cover increased estimates for construction that are due to inflation. (+\$623K; Total: \$7.0M)
- Add \$72K of Federal Transportation Administration (FTA) Section 5310 funding for administration of METRO's Enhanced Mobility of Seniors and Individuals with Disabilities Program (MPO ID 18974) to cover increased program functions. (+\$72K; Total: \$77K)
- Replace \$50.7M of local funding of METRO's Emergency Operation Center construction project (MPO ID 18760) with \$64.1M of FTA Section 5324, Public Transportation Emergency Relief Program, funds. Also, update the project description and advance it from FY 2025 to FY 2024. (+\$13.5M; Total: \$64.1M)
- Delay METRO's Baker Ripley Senior Health and Wellness Ride Expansion project (MPO ID 18962) from FY 2023 to FY 2024 and update the apportionment year in its project description. (Total: \$1.7M)

- Delay METRO's Center for Pursuit Purchase of ADA Vehicle project (MPO ID 18963) from FY 2023 to FY 2024 and update the apportionment year in its project description. (Total: \$80K)
- Delay METRO's City of West University Place ADA Access Improvements project (MPO ID 18964) from FY 2023 to FY 2024 and update the apportionment year in its project description. (Total: \$800K)
- Delay the City of League City's North Landing Boulevard construction project (MPO ID 17080) from FY 2024 to FY 2025 due to issues with right-of-way acquisitions and utilities relocations. (Total: \$63.8M)

ACTION REQUESTED

Transportation Policy Council approval of Resolutions 2024-04 and 2024-05.

Agenda Item 6B TPC Meeting Packet – 2/23/24





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF FEBRUARY 2024 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 23rd day of February 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Beckendorff, Chairman

Transportation Policy Council

ATTEST:

Hon. Nancy Arnold, Secretary

Transportation Policy Council

Agenda Item 6B TPC Meeting Packet - 2/23/24



Resulution NO. 2024-05

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 23rd day of February 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Beckendorff, Chairmar

Transportation Policy Council

ATTEST:

Hon. Nancy Arnold, Secretary

Transportation Policy Council

H-GAC 2023-2026 TIP and 2045 RTP

								Proposed Modifi	catio	ons		
							Fu	nding (M)				
Count	MPOID/CSJ	Sponsor/County	Drainet	Proj	STIP?		Fed/State	Local		Scano		Schedule
Count	•	CITY OF LEAGUE	Project LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS, FM	Type	No No		rea/state	LOCAI		Scope	7	FY 2024 to FY
			518)	IN.	NO							2025
1	0312 00 313		CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW									2023
			ALIGNMENT WITH PEDESTRIAN/BICYCLE									
			ACCOMMODATIONS									
	17109	BRAZORIA COUNTY	CR 58 (SAVANNAH DEV, CR 48)	R	No	V	+ \$0.5	+ \$0.1				
2	0912-31-304	(BRA)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED									
			CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND									
			GUTTERS	_				(1)			_	
		METRO (HAR)	METRO SERVICE AREA (VA, VA)	R	Yes	V	+ \$64.1	(\$50.7)	V		✓	FY 2025 to FY
	NA		CONSTRUCT A NEW EMERGENCY AND COMMUNITY SERVICES CENTER (PHASES INCLUDE DESIGN,									2024
3			ENVIRONMENTAL ASSESSMENT, REAL ESTATE									
			ACQUISITION AND CONSTRUCTION)									
	18962	METRO (HAR)	METRO SERVICE AREA (VA, VA)	R	No				V		V	FY 2023 to FY
4	NA	, ,	BAKER RIPLEY - SENIOR HEALTH & WELLNESS RIDE									2024
			EXPANSION: FY 2022 APPORTIONMENT									
		METRO (HAR)	METRO SERVICE AREA (VA, VA)	R	No				V		✓	FY 2023 to FY
5	NA		THE CENTER FOR PURSUIT - PURCHASE OF ADA VEHICLE:									2024
	10064	NASTRO (LIAR)	FY2022 APPORTIONMENT		NI.				V			FV 2022 L . FV
	18964 NA	METRO (HAR)	WEST UNIVERSITY PLACE (VA, VA) CITY OF WEST UNIVERSITY PLACE - ADA ACCESS	R	No						V	FY 2023 to FY 2024
6			IMPROVEMENTS: FY2022 APPORTIONMENT									2024
	18974	METRO (HAR)	METRO SERVICE AREA (VA, VA)	R	No	V	+ \$0.1					
7	NA		METRO PROGRAM ADMINISTRATION: FY2022	.,			. 40.2					
			APPORTIONMENT									
	19035	FORT BEND COUNTY	WESTPARK TOLLWAY PARK AND RIDE (AT 19820 FM, VA)	R	Yes	V		Add to TIP	V	Add to TIP	V	Add to FY 2024
8	NA	PUBLIC (FOR)	WESTPARK TOLLWAY PARK AND RIDE CONSTRUCTION									
			SUPPLEMENTAL FUNDING									
						L _			L _		<u> </u>	

Table#1

February 2024 Transportation Development Credits (TDCs)

					TDCs	Priority Use Under	
Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	Awarded	TDC Policy	Comments
Fort Bend County Public Transportation	19035	WESTPARK TOLLWAY PARK AND RIDE CONSTRUCTION SUPPLEMENTAL FUNDING	CMAQ	\$2,000,000	400,000	1 ''	Fort Bend County will use TDCs as m atch and use local funds to support other ongoing public transit needs.

February-2024 Amendment

MPOID / CSJ	17080 /	0912-00-519	•	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710
STREET:	LANDING BI	LVD/NASA RD I I	BYPASS			FUNDING CATEGORY: 7	
LIMITS FROM:	NASA I BYPA	ASS AT IH 45 S				VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	T 4-LANE DIVIDE	D ROADW	AY ON NEW A	LIGNMENT WITH PE	DESTRIAN/BICYCLE ACCOMMODA	TIONS

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autho	rized Funding	by Category/Sha		
Preliminary Engineering:	\$3,127,313	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$63,822,710	, ,					
Construction:	\$63,822,710		7-STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Construction Engineering:	\$2,552,908							
Contingencies:	\$6,382,271		Funding by share:	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Indirects:	\$3,242,194		1					
Bond Financing:	\$0							
Total Project Cost	\$79,127,396		1					
			TDC: 0					

MPOID / CSJ	17080 /	0912-00-519)	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710
STREET:	LANDING BI	LVD/NASA RD I I	BYPASS			FUNDING CATEGORY: 7	
LIMITS FROM:	NASA I BYPA	ASS AT IH 45 S				VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day

Project History: Amendment # MAR-2023A- 2023-03-24 Correct Total Project Cost (TPC) for update of RTP 2045 table only.***

Remarks:

Total Project Cost I	Information:	Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering:	\$3,127,313	Phases:	1		-,		Funding				
Right Of Way:	\$0	\$63,822,710	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$63,822,710	. , ,	7-STBG	\$42.807.694	\$0	\$21,015,016	\$0	\$63,822,710			
Construction Engineering:	\$2,552,908			4	**	+	**	4 ************************************			
Contingencies:	\$6,382,271		Funding by share:	\$42.807.694	\$0	\$21,015,016	\$0	\$63,822,710			
Indirects:	\$3,242,194			, ,,.	•	, , , , , , ,	•	, , . ,			
Bond Financing:	\$0		1								
Total Project Cost	\$79,127,396		1								
			TDC: 0								

February-2024 Amendment

MPOID / CSJ	17109 /	0912-31-304	ŀ	STIP R	evision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-304	CR	C:E(REVIEW)	NONE	BRAZORIA COUNTY	\$6,965,900
STREET:	CR 58					FUNDING CATEGORY: 7	
LIMITS FROM:	SAVANNAH	DEVELOPMENT				VOC:	kg/day
LIMITS TO:	CR 48					NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU GUTTERS	JCT AND WIDEN	N FROM 2	TO 4 LANES DIVIDE	D CONCRETE BI	LVD WITH RAISED MEDIANS AND C	URB AND

Sponsor requests a \$622,900 increase in STBG funds, split 80/20 (Federal: \$498,320; Local: \$124,580), to cover the increase construction cost

due to inflation.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Autho	orized Funding I	by Category/Sha	 re:	
Preliminary Engineering: Right Of Way:	\$310,807	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$6,965,900	\$6,965,900	7-STBG	\$5,088,220	\$0	\$1,877,680	\$0	\$6,965,900
Construction Engineering:	\$317,150							
Contingencies:	\$634,300		Funding by share:	\$5,088,220	\$0	\$1,877,680	\$0	\$6,965,900
Indirects:	\$322,224		1					
Bond Financing:	\$0		1					
Total Project Cost	\$8,550,381		1					
			TDC: 0					

MPOID / CSJ	17109 /	0912-31-304		STIP R	evision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-304	CR	C:E(REVIEW)	NONE	BRAZORIA COUNTY	\$6,343,000
STREET:	CR 58					FUNDING CATEGORY: 7	
LIMITS FROM:	SAVANNAH	DEVELOPMENT				VOC:	kg/day
LIMITS TO:	CR 48					NOx:	kg/day

Project History:

Remarks: 2022-10-24 - Updated let date from 1/2023 to 11/2022. 2022-12-15 - Updated let date from 11/2022 to 03/2023.

Total Project Cost Ir	Total Project Cost Information: Cost of Approximation Springer Spr			Author	ized Funding b	y Category/Shai	·e:	
Preliminary Engineering:	\$310,807	Phases:	1			,		Funding
Right Of Way:	\$0	\$6,343,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$6,343,000		7-STBG	\$4,589,900	\$0	\$1,753,100	\$0	\$6,343,000
Construction Engineering:	\$317,150			4 1,551,155		4.,,,	**	40,0 .0,000
Contingencies:	\$634,300		Funding by share:	\$4,589,900	\$0	\$1,753,100	\$0	\$6,343,000
Indirects:	\$322,224				•		•	
Bond Financing:	\$0		1					
Total Project Cost	\$7,927,481							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN February-2024 Amendment

VERSION #1								
MPOID / CSJ	18760 /			STII	P Revision Date:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	NA	VA	С	Houston	METRO		\$64,135,399
STREET: METRO Ser	rvice Area					FUNDING CATEGORY:	5324	
LIMITS FROM: VA						VOC:		kg/day
LIMITS TO: VA						NOx:		kg/day
TIP DESCRIPTION :	DESIGN AND	CONSTRUC	T A NEW EME	RGENCY OPER	ATIONS CENTER (EOC)			

Project History: Amendment#FEB-2024: 2024-02-23: Convert funding to 100% federal, advance from FY 2025 to FY 2024, and update Description.

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Total Project Cost		Cost of Approved	- ₁	Authorized Funding by Category/Share:								
Preliminary Engineering:	so \$0 \$0	Phases: \$64,135,399	1				Local	Funding By Category				
Right Of Way:			Funding Category	Federal	State	Local	Contribution					
Construction:	\$64,135,399		5324-ERRP	\$64,135,399	\$0	\$0	\$0	\$64,135,399				
Construction Engineering:	\$2,565,416											
Contingencies:	\$0		Funding by share:	\$64,135,399	\$0	\$0	\$0	\$64,135,399				
Indirects:	\$0		1		·							
Bond Financing:	\$0		I I									
Total Project Cost	\$66,700,815											
			TDC:									

MPOID / CSJ	18760 /			STIF	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	С	HOUSTON	METRO	\$56,600,000
STREET:	METRO SERVIC	CE AREA				FUNDING CATEGORY: 5	324
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:				COMMUNITY	•	PHASES INCLUDE DESIGN, ENVIR	

Project History: Amendment # JUN-2021- 2021-05-21 Program the METRO Emergency and Community Services Center construction project funded with an

FTA Emergency Relief Resilience Program Section 5324 award of \$5,924,200.***

Total Project Cost I	nformation:	Cost of Approved	1	re:				
Preliminary Engineering:	\$0	Phases:	1		J	, , ,	Local	Funding
Right Of Way:	\$0	\$56,600,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$56,600,000		5324-ERRP	\$0	\$0	\$50,675,800	\$0	\$50,675,800
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$0	\$50,675,800	\$0	\$50,675,800
Indirects:	\$0		1	•	•			
Bond Financing:	\$0		1					
Total Project Cost	\$56,600,000							
			TDC:					

MPOID / CSJ	18962 /			STIP Re	evision Da	ate:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COS
Houston	Harris		VA	Т	HOUSTON	1	METRO		\$1,653,24
STREET:	METRO SERVIO	CF ARFA				FUN	IDING CATEGO	RY:	
LIMITS FROM:	VA					VO	~.		kg/day
LIMITS TO:	VA					NO:			kg/day
TIP DESCRIPTION :		- SENIOR HE	ALTH & WELLNESS	RIDE EXPAN	ISION: FY 202				ng duy
Project History :		-2024: 2024-02	2-23: Delay from F)	7 2023 to FY 2		te the 'Apport	tionment' year at	 the sponsor's red	
Remarks:			-,				,		1
Total Project Co	st Information:	Cost of	T						
•		Approved	1		Authorize	ed Funding b	y Category/Sha	re:	Eundine
Preliminary Engineering:	\$1,653,246	Phases:	 Eurodina Catagony	Federa	ì	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$1,653,246	Funding Category Sec.5310						
Construction:	\$0		. Sec.3310	\$709,5	13	\$0	\$943,733	\$0	\$1,653,246
Construction Engineerin	<u> </u>		Funding by share:	\$709,5	13	\$0	\$943,733	\$0	\$1,653,246
Contingencies:	\$0			••••		•	*******		, ,,
Indirects:	\$0		1						
Bond Financing:	\$0		1						
			1						
Total Project Cost	\$1,653,246		i						
Total Project Cost	\$1,653,246		TDC: 0						
Total Project Cost			TDC: 0						
OLD VERSION			TDC: 0						
OLD VERSION			TDC: 0	STIP Re	evision Da	nte:			FY 2023
OLD VERSION MPOID / CSJ		CSJ	· · ·	STIP RE	evision Da		PROJECT SPON	SOR	FY 2023 YOE COS
	18962 /	CSJ					PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ DISTRICT	18962 /	CSJ					PROJECT SPON		
OLD VERSION MPOID / CSJ DISTRICT STREET:	18962 /	CSJ				FUN	IDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18962 /	CSJ				FUN VOC	NDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18962 /	CSJ				FUN	NDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ	18962 /	CSJ				FUN VOC	NDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18962 /	CSJ				FUN VOC	NDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18962 /	CSJ				FUN VOC	NDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I8962 / COUNTY	Cost of			CITY	FUN VOC NOx	IDING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I8962 / COUNTY				CITY	FUN VOC NOx	NDING CATEGO	PRY:	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	I8962 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUN VOO NOS	IDING CATEGO	PRY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	I8962 / COUNTY	Cost of Approved		P HASE Feder:	CITY	FUN VOO NOx 	IDING CATEGO	PRY: PRY: Local Contribution	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I8962 / COUNTY	Cost of Approved	HWY	P HASE Feder:	CITY	FUN VOO NOS	IDING CATEGO	PRY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	I8962 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUN VOO NOx 	IDING CATEGO	PRY: PRY: Local Contribution	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I8962 / COUNTY	Cost of Approved	HWY I	PHASE	CITY Authorized	FUN VOC NOX d Funding by State \$0	IDING CATEGO Category/Share Local \$0	PRY: re: Contribution \$0	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I8962 / COUNTY	Cost of Approved	HWY I	PHASE	CITY Authorized	FUN VOC NOX d Funding by State \$0	IDING CATEGO Category/Share Local \$0	PRY: re: Contribution \$0	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I8962 / COUNTY	Cost of Approved	HWY I	PHASE	CITY Authorized	FUN VOC NOX d Funding by State \$0	IDING CATEGO Category/Share Local \$0	PRY: re: Contribution \$0	kg/day kg/day Funding By Categor

MPOID / CSJ	18963 /			STIP Re	vision Da	te:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR	YOE COS
Houston	Harris		VA	Т	HOUSTON		METRO		\$80,00
STREET:	METRO SERVIO	F ARFA				FUN	DING CATEGOI	RY:	
LIMITS FROM:	VA					VOC			kg/day
LIMITS TO:	VA					NOx			kg/day
TIP DESCRIPTION :		OR PURSUIT	- PURCHASE OF A	DA VEHICLE:	FY2022 APPC				ng/day
Project History :	Amendment# FEB	-2024: 2024-02	2-23: Delay from F	7 2023 to FY 20		e the 'Apporti	onment' vear at t	the sponsor's rea	uest.
Remarks:	,, , . <u>-</u> -				zz ruma upaus	o uno 7 ppor e	orimione your act	o poo o . oq	
Total Project Co	st Information	Cost of	T						
•		Approved	1		Authorized	d Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	I Founding Conserve	Fadami		Cara	Land	Local Contribution	Funding By Category
Right Of Way:	\$0	\$80,000	Funding Category Sec.5310	Federal		State	Local		
Construction:	\$80,000		Sec.5310	\$68,0	00	\$0	\$12,000	\$0	\$80,000
Construction Engineerin	· .		Funding by share:	\$68,0	00	\$0	\$12,000	\$0	\$80,000
Contingencies:	\$0			****		•	, , , , , ,	·	****
Indirects: Bond Financing:	\$0 \$0		1						
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Total Project Cost	\$80,000		TDC: A						
Total Project Cost	\$60,000		TDC: 0						
	· ·		TDC: 0						
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OLD VERSION MPOID / CSJ	18963 /	CSJ					PROJECT SPONS	SOR	
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OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18963 /	CSJ				FUN VOC:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	18963 /	CSJ				FUN VOC:	DING CATEGO	RY:	YOE COS
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OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I8963 / COUNTY	Cost of Approved	HWY	PHASE Federa	CITY	FUN VOC: NOx:	DING CATEGOI Category/Shar	RY: re: Local Contribution	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I8963 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Federa	CITY Authorized	FUN VOC: NOx: Funding by State \$0	DING CATEGOI Category/Shar Local \$0	RY: re: Contribution \$0	YOE COS
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PROPOSED VI									
MPOID / CSJ	18964 /			STIP Re	vision Date:	:			FY 2024
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	P	ROJECT SPON	SOR	YOE COS
Houston	Harris		VA	T W	EST UNIVERSITY PLACE	(METRO		\$800,00
STREET:	WEST UNIVER	SITY PLACE				FUNI	DING CATEGO	RY:	
LIMITS FROM:	VA					VOC	:		kg/day
LIMITS TO:	VA					NOx	:		kg/day
TIP DESCRIPTION :	CITY OF WEST	T UNIVERSITY	PLACE - ADA ACC	CESS IMPROVE	MENTS: FY2022	APPORTIC	TNAMNC		
Project History :	Amendment# FEB	-2024: 2024-02	2-23: Delay from FY	2023 to FY 20	24 and update the	e 'Apportio	nment' year at t	he sponsor's rec	quest.
Remarks:									
Total Project Co Preliminary Engineering:		Cost of Approved Phases:	T		Authorized F	unding by	Category/Sha	re:	Funding
	<u>.</u>	rnases:	Funding Category	Federal	St	ate	Local	Local Contribution	By Category
Right Of Way:	\$0	\$800,000	Sec.5310	\$400,00		\$0	\$400,000	\$0	\$800,00
Construction: Construction Engineerin	\$800,000 ng: \$0			Ψ100,00	,	Ψ0	Ψ 100,000	Ψ0	Ψ000,000
Contingencies:	\$0		Funding by share:	\$400,00	00	\$0	\$400,000	\$0	\$800,00
Indirects:	\$0		1						
Bond Financing:	\$0								
			T. Control of the Con						
			I .						
-	\$800,000		TDC: 0						
-			TDC: 0						
	\$800,000		TDC: 0						
Total Project Cost OLD VERSION	\$800,000		TDC: 0	STIP Re	vision Date:	:			FY 2023
Total Project Cost	\$800,000	CSJ		STIP RE	evision Dates		PROJECT SPONS	SOR	FY 2023 YOE COS
OLD VERSION MPOID / CSJ	\$800,000	CSJ					PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	\$800,000	CSJ				P	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$800,000	CSJ				P	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$800,000	CSJ				FUNI VOC:	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$800,000	CSJ				FUNI	-		YOE COS
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OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$800,000	Cost of			CITY	FUNI VOC: NOx:	DING CATEGO	RY:	YOE COS
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OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$800,000	Cost of Approved			CITY Authorized Fu	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
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OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$800,000 I I8964 / COUNTY	Cost of Approved	HWY F	PHASE Federa	CITY Authorized Fu	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY: re: Local Contribution	kg/day kg/day Funding By Categor
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MPOID / CSJ	18974 /			STIF	Revision D	Date:			FY 2024
DISTRICT	COUNTY		HWY	PHASE	CITY	F	PROJECT SPONS	OR	YOE COS
Houston	Harris		VA	Т	HOUSTO	N	METRO		\$76,5
STREET:	METRO SERVIC	F ARFA				FUNI	DING CATEGOR	RY:	
LIMITS FROM:	VA	, , , , , , , , , , , , , , , , , , , ,				VOC			g/day
LIMITS TO:	VA					NOx		ks	g/day
TIP DESCRIPTION :		RAM ADMINI	STRATION: FY202	2 APPORT	TIONMENT	NO.	•	.,	yy
Project History: A since the original prog		2024: 2024-0	2-23: Update the F	TA Section	n 5310 funding fr	-om \$4,594 to \$7	6,536 based on th	ne program admin	istration needs
Total Project Cos	st Information:	Cost of Approved	T		Authori	zed Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1					Local	Funding
Right Of Way:	\$0	\$76,536	Funding Category		ederal	State	Local	Contribution	By Category
Construction:	\$76,536		Sec.5310		\$76,536	\$0	\$0	\$0	\$76,53
Construction Engineerin	• •		Funding by share		\$76,536	\$0	\$0	\$0	\$76,53
Contingencies: Indirects:	\$0				4. 2,222	**	**	• •	4. 5,55
Bond Financing:	\$0 \$0		1						
Total Project Cost	\$76,536								
	\$10,330		1						
Total Troject Cost			TDC: 0						
Total Froject Cost			TDC: 0						
OLD VERSION	1		TDC: 0						
OLD VERSION	18974 /		TDC: 0	STIF	P Revision [Date:			FY
OLD VERSION MPOID / CSJ				STIF PHASE	P Revision C		PROJECT SPONS	OR	FY YOE COST
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OLD VERSION MPOID / CSJ DISTRICT	18974 /					F	PROJECT SPONS		
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OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	18974 / COUNTY	Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGOR	kY: k k	YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	18974 / COUNTY	Approved		PHASE	CITY Authoriz	FUNI VOC: NOx:	DING CATEGOR Category/Share	kY: k k	YOE COST g/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	18974 / COUNTY	Approved	HWY Funding Category	PHASE	Authoriz	FUNI VOC: NOx: zed Funding by	DING CATEGOR Category/Share Local \$0	kY: k k	YOE COST g/day g/day Funding By Category
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MPOID / CSJ									
	19035 /	0912-34-24	12	STIP Re	vision Date	:			FY 2024
DISTRICT	COUNTY		HWY	PHASE	CITY	PRO	OJECT SPONS	OR	YOE COS
Houston	Fort Bend		VA	Т	RICHMOND		END COUNTY ANSPORTATIO		\$2,000,00
STREET:	WESTPARK TO	OLLWAY PAR	K AND RIDE			FUNDI	NG CATEGOR	Y:	
LIMITS FROM:	AT 19820 FM I	093				VOC:5.9	947	kg	/day
LIMITS TO:	VA					NOx: I.	.464	kş	/day
TIP DESCRIPTION :	WESTPARK TO	OLLWAY PAR	K AND RIDE CON	STRUCTION :	SUPPLEMENTAL	FUNDING			
Project History: A inflation of material and Remarks: Figure 1	d labor costs.		2-23: Program \$2.00	M of federal CN	1AQ funds match	hed with 400K	TDCs to cover	increase costs th	at are due to
Total Project Cost	t Information:	Cost of Approved	T		Authorized F	Eunding by C	ategory/Share		
Preliminary Engineering:	\$0	Phases:	1		Authorized	ununing by C	acegor y/Silar	Local	Funding
Right Of Way:	\$0	\$2,000,000	Funding Category	Federa	S	State	Local	Contribution	By Category
Construction:	\$2,000,000	<i>42,000,000</i>	5-CMAQ	\$2,000,0	00	\$0	\$0	\$0	\$2,000,00
Construction Engineering	· .		Funding by share:	\$2,000,0	nn	\$0	\$0	\$0	\$2,000,00
Contingencies:	\$0		i unumg by snare.	\$2,000,0	00	Φ0	ФО	φυ	\$2,000,00
Indirects:	\$0								
Bond Financing:	\$0		1						
Total Project Cost	\$2,000,000		1						
MPOID / CSJ	19035 /			STIPRE	vision Date	:			FY
DISTRICT	COUNTY		HWY	PHASE	CITY	PRO	OJECT SPONS	OR	YOE COS
STREET:						FUNDII	NG CATEGOR	Y:	
JIKELI.									
LIMITS FROM:						VOC:		kį	g/day
						VOC: NOx:			g/day g/day
LIMITS FROM:									
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LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Information:	Cost of				NOx:		kį	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Information:	Cost of Approved Phases:			Authorized F	NOx:	ategory/Share	kį	g/day
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	Information:	Approved	Funding Category	Feder		NOx:		kį	g/day
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	Information:	Approved	Funding Category	Feder	al	NOx: unding by Ca	Local	kį Local Contribution	Funding By Categor
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:		Approved		:	al \$0	NOx: unding by Ca State \$0	Local \$0	kį Local Contribution \$0	Funding By Categor \$
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:		Approved	Funding Category Funding by share:	:	al	NOx: unding by Ca	Local	kį Local Contribution	Funding By Categor \$
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:		Approved		:	al \$0	NOx: unding by Ca State \$0	Local \$0	kį Local Contribution \$0	g/day
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:		Approved		:	al \$0	NOx: unding by Ca State \$0	Local \$0	kį Local Contribution \$0	Funding By Categor \$

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E.

Don Elder, Jr. First Vice-Chair

Roberto Treviño, P.E. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert





November 22, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: Request for Administrative Modification – Emergency Operations Center (EOC)

Dear Mr. Raborn:

This letter and attached form requests the administrative modification of the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) for the METRO sponsored project.

Please process the administrative modification item at your earliest convenience. If you have any questions regarding this request, please contact me at 713-615-6340 or Alan.Clark@ridemetro.org.

Sincerely,

Alan Clark

Alan Clark Chief Strategy Officer

cc: Adam Beckom, H-GAC
Jim Dickinson, H-GAC
Vishu Lingala, H-GAC
Albert Lyne, METRO
Bryan Carroll, METRO
Edmund Petry, METRO
Laura Grams, METRO

Attachment

= Required Updates

										ORIGINAL			REV	ISION		
LINE	SPONSOR	MPOID	FY	NEW FY	FUND CATG	DESCRIPTION	NEW DESCRIPTION	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	ACTION
1	METRO	18760	2025	2024	SEC 5324	CONSTRUCT A NEW EMERGENCY OPERATIONS CENTER (PHASES INCLUDE DESIGN, ENVIRONMENTAL ASSESSMENT, REAL ESTATE ACQUISITION AND CONSTRUCTION)	DESIGN AND CONSTRUCT A NEW EMERGENCY OPERATIONS CENTER (EOC)	-	-	50,675,800	50,675,800	64,135,399	-	-	64,135,399	Administratively modify the TIP to reflect funding adjustment

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

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Roberto Treviño, P.E. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert





December 5, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: Request for Administrative Modification – Section 5310 Federal Transit Administration Formula Funds

Dear Mr. Raborn:

This letter and attached form request administrative modification of projects identified in the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

Please process at your earliest convenience. If you have any questions regarding this request, please contact Bryan Carroll at 713-615-6423 / bryan.carroll@ridemetro.org.

Sincerely,

Albert Lyne

CC:

Deputy Chief Strategy Officer

Adam Beckom, H-GAC Karen Owen, H-GAC Jim Dickinson, H-GAC Alan Clark, METRO Bryan Carroll, METRO George Fotinos, METRO Philip Brenner, METRO Jimmie Young, METRO

Attachment

										OF	RIGINAL			REVI	SION		
	SPONSO		MPOI		NEW	FUND											
#	R	New Sponsor	D	FY	FY	CATG	DESCRIPTION	NEW DESCRIPTION	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	ACTION
1	METRO		18962	2023	2024	5310	Baker Ripley - Senior Health and Wellness Ride Expansion: FY2021 Apportionment	Baker Ripley - Senior Health and Wellness Ride Expansion: FY2022 Apportionment	709,513	-	943,733	1,653,246					Administratively modify TIP to reflect description and FY adjustments
2	METRO		18963	2023	2024	5310	The Center for Pursuit - Purchase of ADA Vehicle: FY2021 Apportionment	The Center for Pursuit - Purchase of ADA Vehicle: FY2022 Apportionment	68,000	-	12,000	80,000					Administratively modify TIP to reflect description and FY adjustments
3	METRO		18964	2023	2024	5310	City of West University Place - ADA Access Improvements: FY2021 Apportionment	City of West University Place - ADA Access Improvements: FY2022 Apportionment	400,000	-	400,000	800,000					Administratively modify TIP to reflect description and FY adjustments
4	METRO		18974	2024		5310	METRO Program Administration: FY2022 Apportionment		4,594	-	-	4,594	76,536	-	-	76,536	Administratively modify TIP to reflect description, FY, and funding adjustments
5	METRO		18971	2024		5310	East Downtown Redevelopment Authority - ADA Access Improvements in East Downtown: FY2022 Apportionment	East Downtown Redevelopment Authority - ADA Access Improvements in East Downtown: FY2023 Apportionment	200,000	-	200,000	400,000					Administratively modify TIP to reflect description and FY adjustments
6	METRO	East End District	18970	2024		5310	East End District - Eastwood Pedestrian Access Improvements: FY2022 Apportionment	East End District - Eastwood Pedestrian Access Improvements: FY2023 Apportionment	678,105	-	169,527	847,632					Administratively modify TIP to reflect sponsor, description, and FY adjustments
7	METRO	Memorial Heights Redevelopment Authority	18972	2024		5310	Memorial Heights Redevelopment Authority - ADA Access Improvements at Shepherd and Memorial Drives: FY2022 Apportionment	Memorial Heights Redevelopment Authority - ADA Access Improvements at Shepherd and Memorial Drives: FY2023 Apportionment	421,350	-	421,350	842,700					Administratively modify TIP to reflect sponsor, description, and FY adjustments
8	METRO	Montrose Redevelopment Authority	18973	2024		5310	Montrose Redevelopment Authority - ADA Access Improvements at Cherryhurst: FY2022 Apportionment	Montrose Redevelopment Authority - ADA Access Improvements in Cherryhurst Neighborhood: FY2023 Apportionment	200,000	-	200,000	400,000					Administratively modify TIP to reflect sponsor, description, and FY adjustments

Matt Hanks, P.E., CFM COUNTY ENGINEER



Karen McKinnon, P.E. ASST. COUNTY ENGINEER

Wael Tabara, P.E., CFM ASST. COUNTY ENGINEER

(979) 864-1265 ANGLETON (979) 388-1265 CLUTE (281) 756-1265 HOUSTON (979) 864-1270 FAX

BRAZORIA COUNTY ENGINEERING

451 N VELASCO, SUITE 230 ANGLETON, TEXAS 77515

Date: December 14, 2023

Mr. Craig Raborn, Transportation/MPO Director Houston-Galveston Area Council 3555 Timmons Ln, Suite 120 Houston, TX 77027

Sent Via Email: Craig.Raborn@h-gac.com

RE: Brazoria County - County Road 58 Project From Savannah Development to County Road 48 MPOID/CSJ: 17109/0912-31-304 Request for STIP Amendment

Dear Mr. Raborn,

County Road 58 was selected by the Houston Galveston Area Council (H-GAC) to receive funding from Federal and State transportation funds through the 2015 Transportation Improvement Program (TIP) call for projects with an estimated construction cost (that should've included Construction Engineering and Inspection costs) of \$6,347,770.00. Today's project costs are significantly higher than estimated.

This project was let and awarded in December of 2023 to the lowest bidder in the amount of \$6,160,000.00. In addition, the construction engineering and inspection required for this project is awarded to AECOM Technical Services, Inc. in the amount of \$810,666.00 via Brazoria County Commissioners Court Order 8.O.3 dated February 14, 2023.

Therefore, Brazoria County respectfully requests an increase in funds for the subject project in the amount of \$622,900.00, split 80/20, to cover the increased construction cost due to inflation.

We believe that this project remains vital for the community and are confident that the additional funding will enable us to complete it successfully and within a reasonable timeframe. We are available to discuss this request further at your convenience.

Sinderely,

Matt Hanks, P.E. County Engineer

Brazoria County Engineering Department

Office: 979-864-1265



FORT BEND COUNTY PUBLIC TRANSPORTATION DEPARTMENT

November 20, 2023

Craig Raborn Director of Transportation Services Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77277-2777

RE: Cost Increase Request - Westpark Park and Ride Construction

Dear Mr. Raborn,

Fort Bend County is requesting additional funding to cover increased construction costs for the Westpark Park and Ride facility. The Westpark Park and Ride will provide commuters with a reliable, convenient, and affordable transportation option, as well as help reduce traffic congestion and improve air quality.

Fort Bend County is rapidly growing, and this improvement is necessary to support the expanding population. The County is requesting \$2.0 million in federal funds, to be matched with Transportation Development Credits, for this transit project.

The cost to construct a park and ride facility has escalated over the past few years. In 2020, the estimated cost was \$3.65 million, which increased to \$4.45 million in 2021 and to \$6.13 million in early 2023. The current cost estimate is over \$7.0 million. This increase in cost can be attributed to several factors, including inflation, rising material and labor costs, and supply chain issues. Despite these challenges, the park and ride facility remains a valuable resource for commuters, providing a convenient and cost-effective way to travel to work or access other important destinations.

Thank you for considering our request for additional funding for the Westpark Park and Ride facility. This investment will improve the accessibility and convenience of public transportation in the Fort Bend County community for many years to come.

Sincerely,

Perri D'Armond Transit Director

Fort Bend County Public Transportation

H-GAC Transportation Development Credits Application

Contact Information

Name Phone Number E-Mail Address

Pamela LeBrane 281-243-6702 pamela.lebrane@fortbendcoountytx.gov

Project Information

MPOID Sponsor Name
19035 Fort Bend County

TIP Project Description

Fort Bend County Public Transportation is requesting TDC's as local match for the Westpark Park and Ride construction project. Funding will be assigned to MPO ID 19035.

 Federal Cost
 TDC Request

 \$2,000,000
 400,000

 Is this project currently in the TIP?
 TIP Year

 Yes
 2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Fort Bend County will use TDC's as match and use local funds to support other ongoing public transit needs.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Fort Bend County is using TDC's as match to allow local funds to be used for operating costs over the operating cap. The federal operating cap imposed by the FAST Act is well below the amount that would have typically been eligible for federal reimbursement. Fort Bend County continues to provide local funding in support of public transportation services and has a local funding budget of \$2.4M for FY2024.

Date Submitted

01/10/2024