



TIP Call for Projects Update



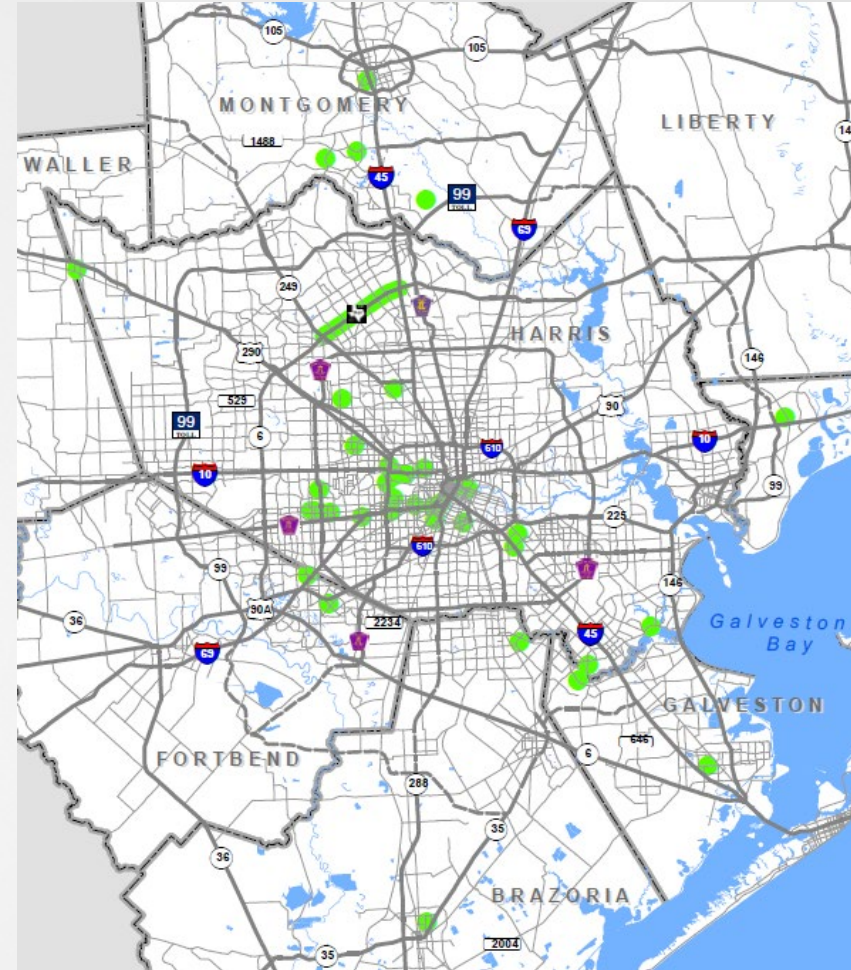
Clint McManus
24 January 2019

Call for Projects – Available Funding (\$920M)

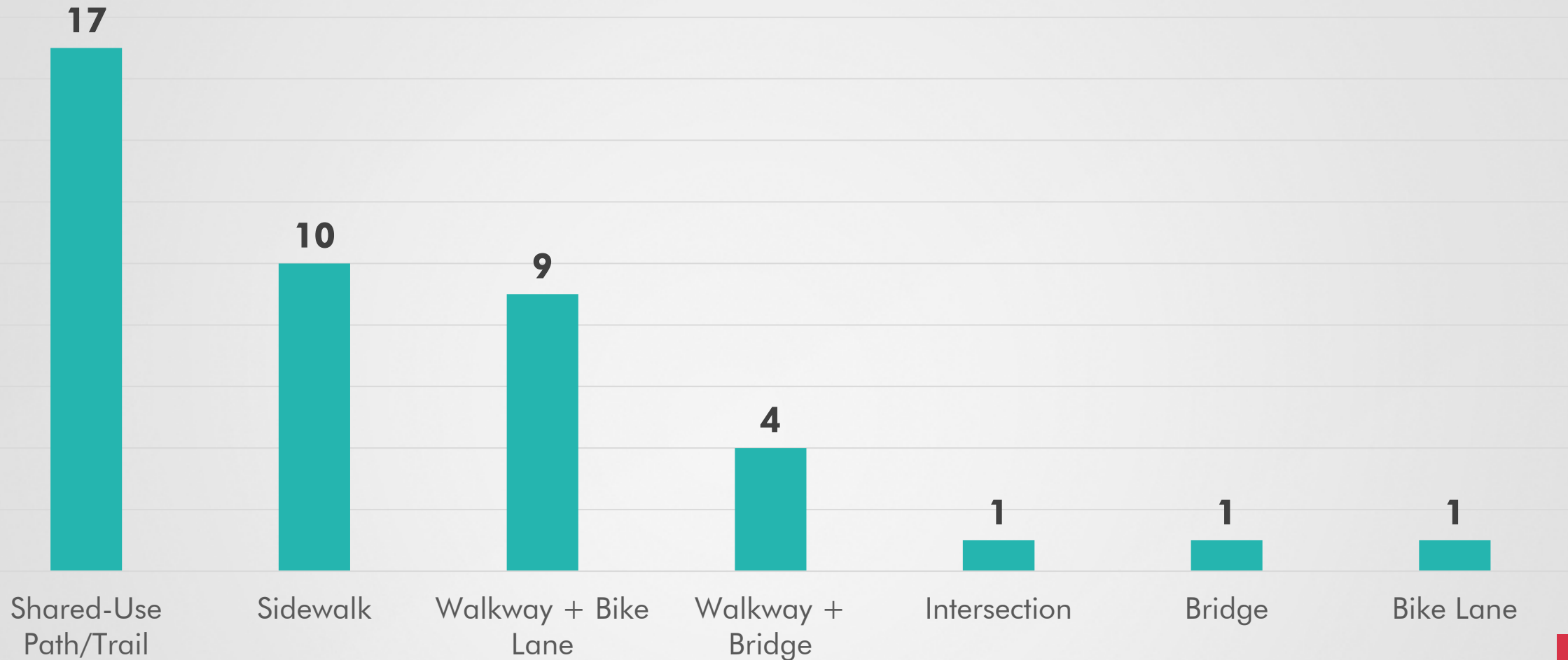
Funding Program	CMAQ	STBG	TASA	Cat 2.	Total
Total Avail	\$629 M	\$609 M	\$20 M	\$0	\$1259 M
Set - Asides	-\$200 M	-\$139 M	\$0	\$0	-\$339 M
Cat 2. Swap	\$0	-\$127 M	\$0	+\$127	\$0
Fed + Match	\$429	\$343 M	\$20	\$127	\$920 M
Fed @ 80%	\$343 M	\$275 M	\$16 M	\$127	\$761 M

TIP Active Transportation Overview

- 42 projects submitted
- \$294 million federal funds requested
- \$16 million federal funds available (FY 2019-2028)



TIP Active Transportation Overview

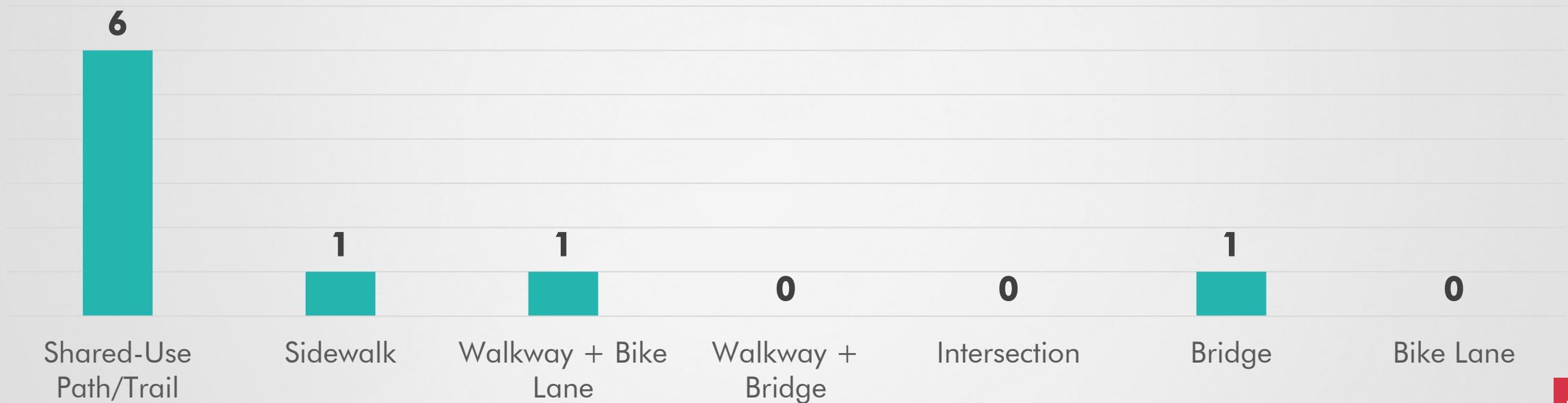


Call for Projects – Draft Recommendation

- **Projects scoring 150 points or more appear to be fundable IF:**
 - **Projects meet “Readiness Requirements”. Delays beyond sponsor identified “Readiness Year” could increase project cost and reduce funding available.**
 - **METRO Bus Accessibility Project funded at \$30M**

Call for Projects – Draft Recommendation

- 9 AT projects with 150+ points
- Total (minus METRO project) = \$17.7 million



Active Transportation in Roadway Projects

- **39 roadway proposals**
- **\$725 million in total investment**
 - \$532 million w/o Major Investments
 - \$130 million w/ 150 points or greater

Call for Projects – Next Steps

- **Public Comment Period**
 - <http://www.h-gac.com/2018-call-for-projects/submitted-applications.aspx>
- **Complete Review of Project Readiness**
- **Consult with project sponsors on candidates for RTP**
- **Prepare final recommendations**

Call for Projects – Public Meetings

- **January 24, 2019 – Friendswood City Hall**
- **January 29, 2019 – Liberty City Hall**
- **February 5, 2019 – Kingdom City Houston**
- **February 7, 2019 – Tomball City Hall**
- **February 12, 2019 – HGAC Office**

Call for Projects Schedule

	July	Aug	Sept	Oct	Nov	Dec	2019 Jan	Feb	March		
Evaluation Criteria		+	●								
Evaluation Criteria Workshop	+	●	★								
Approve Project Call		●	★								
Application Submission			+ (Yellow bar)								
Application Workshop			▲								
Project Selection/Prioritization					+ (Green bar)						
Draft Project List							+	●	★		
30 Day Public Comment								■ (Red bar)			
Project Recommendation									+	●	★

 TIP/RTP Subcommittee Meeting

 Transportation Advisory Committee Meeting

 Transportation Policy Council Meeting

 Application Workshop

 Application Submission

 Projects Selection/Prioritization

 Public Comment Period

Call for Projects – Project Scoring

- **Planning factors scores**
 - Vary based on type of project
 - Planning Coordination, Environmental Justice, Roadway Hierarchy, Multimodal LOS, etc.
- **Benefit/Cost Ratios**
 - Total Benefits/Funding Requested

Call for Projects – Project Scoring

- **Scaled Benefit/Cost Scores**

- B/C Ratio > 1.0 (Between 10 to 100 Points)
- B/C Ratio < 1.0 (0 Points)

Converting B/C Ratio to a “Score”

- B/C Ratios > 1.0 divided into 6 groups and converted into scaled scores
- Bottom 1/6th Scored 10 – 17 Points
- Next 1/6th Scored 17 – 33 Points
- ...
- Top 1/6th B/C Ratios Scored 83 – 100 Points

B/C Scoring – Active Transportation

SCALED B/C RATIO SCORE

