ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the modifications to the 2023-2026 TIP is included for information below.

- Change the authorized phase of work of METRO's Congestion Mitigation/Air Quality (CMAQ) funded Inner Katy Busway (MPO ID 11473) to 'Transfer'. Change the project description to engineering only with decreased funding from \$189.7M to \$15.1M. Delay from FY 2023 to FY 2024. (-\$174.6M; Total: \$15.1M)
- Change the authorized phase of work of METRO's Inner Katy Busway (MPO ID 18405) to 'Construction' only. Increase the funding from \$126.4 to \$301.0M. (+\$174.6M; Total: \$301.0M)
- Increase federal Surface Transportation Block Grant (STBG) funding of the Houston-Galveston Area Council's Central Regional Planning Projects (MPO ID 18819) by \$38K, matched with 167,600 Transportation Development Credits (TDCs), to fund an additional Task 3: 'Program Implementation and Oversight'. (+\$38K; Total: \$838K)
- Increase federal STBG funding by \$36K for the Houston-Galveston Area Council's Southeast Regional Planning Projects (MPO ID 18820), matched with 177,200 TDCs, to fund additional public outreach activities. (+\$36K; Total: \$886K)
- Increase federal STBG funding by \$31K for the Houston-Galveston Area Council's South Regional Planning Projects (MPO ID 18528), matched with 216,200 TDCs, to fund additional public outreach activities and new Task 3: 'Program Implementation and Oversight'. (+\$31K; Total: \$1.1M)

• Change the authorized phase of work of the Near Northwest Management District's federally funded Sharpstown Multi-use Trail Phase-1 construction project (MPO ID 18885) from 'Construction' to 'Transfer' to allow the transfer of the Category-10 federal earmark funding to the FTA. Assign CSJ# 0912-72-684 to the project. (Total: \$1.3M)

ACTION REQUESTED

For information only and discussion only.

HOUSTON-GALVESTON MPO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

July 2023 Administrative Modifications

Projects Affected (MPOID (CSJ)):

II473 (0271-07-332) 18820 (0912-00-668)

18405 (NA) 18528 (0912-00-632) 18885 (0912-72-684)

18819 (0912-00-667)

Summary of Modifications:

Scope **S**chedule **Modification Type: Funding Affected Projects:** 5 *Notes:

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- Summary of Proposed Changes
- Detailed Project Listing

Approved By:

07/20/2023

Craig Raborn

Date

MPO Director

Houston-Galveston Area Council

Catherine McCreight

Date

Director of Advanced Planning

TxDOT, Houston District

Craig Raborn

E-signed 2023-07-20 10:22PM CDT

craig.raborn@h-gac.com

Houston-Galveston Area Council

Catherine McCreight

E-signed 2023-07-21 02:14PM CDT catherine.mccreight@txdot.gov

H-GAC 2023-2026 TIP and 2045 RTP

July 2023 Administrative Amendments

					Proposed Modifications					
						Funding (M)				
Count	MPOID/CSJ	Sponsor/County	Duningt	Proj	STIP?	Fed/State Local	Coomo	Schedule		
Count	11473 0271-07-332	METRO (HAR)	INNER KATY CORRIDOR (IH 610 W, KATY FREEWAY) ENGINEERING FOR CONSTRUCTION OF MULTIMODAL	Type T	Yes	✓ (\$101.7) (\$72.8)	Scope Work and phase.	FY 2023 to FY 2024.		
1			DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER.							
2	18405 NA	METRO (HAR)	INNER KATY CORRIDOR (IH 610 W, KATY FREEWAY) CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER	Т	Yes	✓ +\$101.7 +\$72.8	✓ Phase.			
3	18528 0912-00-632	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUDY 3) PROGRAM IMPLEMENTATION AND OVERSIGHT	0	No	+ \$0.0	✓			
4	18819 0912-00-667	H-GAC (HAR)	HOUSTON-GALVESTON TMA (VA, VA) CENTRAL REGIONAL PLANNING PROJECTS: 1) WASHINGTON AVENUE CORRIDOR STUDY 2) FIRST WARD/OLD 6TH WARD MOBILITY STUDIES 3) PROGRAM IMPLEMENTATION AND OVERSIGHT	0	No	✓ + \$0.0				
5	18820 0912-00-668	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) SOUTHEAST REGIONAL PLANNING PROJECTS: 1) FRIENDSWOOD LAKES BOULEVARD CORRIDOR STUDY 2) CEMETERY ROAD CORRIDOR STUDY 3) CHAMBERS COUNTY THOROUGHFARE PLAN	0	No	+ \$0.0				
6	0912-72-684	NEAR NORTHWEST MANAGEMEN (HAR)	SHARPSTOWN MULTI-USE TRAIL (SANDPOINT DR, BEECHNUT ST) SHARPSTOWN MULTI-USE TRAIL PHASE-1	P/B	No		✓ Phase.			

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

July 2023 Administrative Amendments

PROPOSED VE	RSION						
MPOID / CSJ	11473 /	0271-07-332	ı	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-07-332	BRT	Т	HOUSTON	METRO	\$15,100,000
STREET:	INNER KATY	CORRIDOR				FUNDING CATEGORY: 5	5
LIMITS FROM:	IH 610 W					VOC:	9.67 kg/day
LIMITS TO:	KATY FREEW	AY-DOWNTOV	VN CONN	ECTOR TWO-W	/AY RAMP	NOx:	1.71 kg/day
TIP DESCRIPTION:					L DEDICATED BUS R. D TRANSIT CENTER.	APID TRANSIT (BRT) BUSWAY,	INCLUDING GRADE-
Project History: 7, \$189,652,070 to \$15,	•		J	the authorized p	hase to 'Transfer'. Cha	ange Description to engineering or	nly. Decrease funding from

Remarks:

Total Project Cost		Cost of Approved		re:	Eundine			
Preliminary Engineering:	\$0	Phases:	1				Local Contribution	Funding By Category
Right Of Way:	\$0	\$15,100,000	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$15,100,000	****,****,****	5-CMAQ	\$12,080,000	\$0	\$3,020,000	\$0	\$15,100,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$12,080,000	\$0	\$3,020,000	\$0	\$15,100,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$15,100,000		1					
			TDC: 0					

MPOID / CSJ	11473 /	0271-07-332	•	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-07-332	BRT	C:E	HOUSTON	METRO	\$189,652,070
STREET:	INNER KATY	CORRIDOR				FUNDING CATEGORY:	5
LIMITS FROM:	IH 610 W					VOC:	9.67 kg/day
LIMITS TO:	KATY FREEV	VAY-DOWNTOV	VN CONNE	CTOR TWO-W	/AY RAMP	NOx:	1.71 kg/day
TIP DESCRIPTION :		T MULTIMODAL NA VOH OT NC				y, including grade-sepa	RATION AND

Project History:

Total Project Cost		Cost of Approved	 	Funding						
Preliminary Engineering:	\$0	Phases:	1	Authorized Funding by Category/Share: Local						
Right Of Way:	\$0	\$189,652,070	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$189,652,070		5-CMAQ	\$113,791,242	\$0	\$75,860,828	\$0	\$189,652,070		
Construction Engineering:	\$0			*****	**	4.0,000,000	• • • • • • • • • • • • • • • • • • • •	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Contingencies:	\$0		Funding by share:	\$113,791,242	\$0	\$75,860,828	\$0	\$189,652,070		
Indirects:	\$0			. , ,		. , ,	•	. , ,		
Bond Financing:	\$0		1							
Total Project Cost	\$189,652,070		1							
			TDC: 0							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

July 2023 Administrative Amendments

I KOLOGED TE	RSION							
MPOID / CSJ	18405 /			STIP Revisi	on Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Harris		BRT	C HC	OUSTON	METRO		\$300,986,783
STREET:	INNER KATY	CORRIDOR				FUNDING CATEGOR	Y: 5	
LIMITS FROM:	IH 610 W					VOC:	9.67 kg	g/day
LIMITS TO:	KATY FREEW	AY-DOWNTO'	WN CONNECTO	R TWO-WAY RAN	1P	NOx:	1.71 kg	g/day
TIP DESCRIPTION .								
TIP DESCRIPTION :				T CENTER				
	CONNECTION	N TO HOV LAI	NES AND TRANSI		434,713 to \$300,	986,783. Change the au	thorized phase to	Construction
	CONNECTION	N TO HOV LAI	NES AND TRANSI		434,713 to \$300,	986,783. Change the aut	thorized phase to	Construction
Project History :	CONNECTION	N TO HOV LAI	NES AND TRANSI			986,783. Change the au	thorized phase to	Construction
Project History : only.	CONNECTIOI	N TO HOV LAI L-2023A: 2023-	NES AND TRANSI	funding from \$126,				Construction
Project History : only. Remarks:	CONNECTIOI	N TO HOV LAI	NES AND TRANSI	funding from \$126,		986,783. Change the aut	e:	Funding
Project History: only. Remarks: Total Project Cos	CONNECTION Amendment# JU t Information:	Cost of Approved Phases:	NES AND TRANSI	funding from \$126,				
Project History: only. Remarks: Total Project Cos Preliminary Engineering:	CONNECTION Amendment# JU t Information: \$0	N TO HOV LAI L-2023A: 2023- Cost of Approved Phases:	NES AND TRANSI	funding from \$126,	thorized Fundi	ng by Category/Shar	e: Local	Funding
Project History: only. Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	CONNECTION Amendment# JU t Information: \$0 \$0 \$300,986,783	Cost of Approved Phases:	NES AND TRANSI 07-28: Increase the	funding from \$126, Au Federal \$177,572,070	thorized Fundi State \$0	Local \$44,393,018	e: Local Contribution \$79,021,695	Funding By Category \$300,986,783
Project History: only. Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	CONNECTION Amendment# JU t Information: \$0 \$0 \$300,986,783	Cost of Approved Phases:	NES AND TRANSI 07-28: Increase the	funding from \$126, Au	thorized Fundi	Local \$44,393,018	e: Local Contribution	Funding By Category
Project History: only. Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	CONNECTION Amendment# JU t Information:	Cost of Approved Phases:	NES AND TRANSI 07-28: Increase the	funding from \$126, Au Federal \$177,572,070	thorized Fundi State \$0	Local \$44,393,018	e: Local Contribution \$79,021,695	Funding By Category \$300,986,783
Project History: only. Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	CONNECTION Amendment# JU t Information: \$0 \$0 \$300,986,783 \$5 \$0 \$0	Cost of Approved Phases:	NES AND TRANSI 07-28: Increase the	funding from \$126, Au Federal \$177,572,070	thorized Fundi State \$0	Local \$44,393,018	e: Local Contribution \$79,021,695	Funding By Category \$300,986,783
Project History: only. Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	CONNECTION Amendment# JU t Information:	Cost of Approved Phases:	NES AND TRANSI 07-28: Increase the	funding from \$126, Au Federal \$177,572,070	thorized Fundi State \$0	Local \$44,393,018	e: Local Contribution \$79,021,695	Funding By Category \$300,986,783

OLD VERSION	ı						
MPOID / CSJ	18405 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		BRT	C:E	HOUSTON	METRO	\$126,434,713
STREET:	INNER KATY C	CORRIDOR				FUNDING CATEGORY:	5
LIMITS FROM:	IH 610 W					VOC:	9.67 kg/day
LIMITS TO:	KATY FREEWA	Y-DOWNTO	OWN CONNE	CTOR TWO-W	/AY RAMP	NOx:	1.71 kg/day
TIP DESCRIPTION :				D BUS RAPID TE ANSIT CENTER		AY, INCLUDING GRADE-SEPA	ARATION AND

Project History:

Total Project Cost		Cost of Approved		Author	·e:	Eunding		
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$126,434,713	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$126,434,713	, ,, ,	5-CMAQ	\$75,860,828	\$0	\$50,573,885	\$0	\$126,434,713
Construction Engineering:	\$0		1	4.0,000,020		400,010,000	**	4 1.23,13 1,13
Contingencies:	\$0		Funding by share:	\$75,860,828	\$0	\$50,573,885	\$0	\$126,434,713
Indirects:	\$0		1	• , ,	•	. , ,	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$126,434,713		TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

July 2023 Administrative Amendments

Construction: \$1,081,000 Construction: \$1,081,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost S1,081,000 TDC: 216,200 TDC: 216,200 STIP Revision Date: DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Houston Multiple 0912-00-632 VA C PEARLAND H-GAC STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7 LIMITS FROM: VA LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUDE Project History: Amendment # FEB-2022- 2022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 C Planning Projects and 18820 Southeast Regional Planning Projects. Program in FY 2023 with \$1,050,000 STBG and 210K TDC Remarks: 210 TDCs.	Funding By Category \$0 \$1,081,000	kg kg kg ILITY STUDY 3) F reach efforts. Add re: Local Contribution \$0	H-GAC DING CATEGORY: C: C: PEARLAND MOBILIT ditional public outreacts. Category/Share:	FUNI VOC: NOx: JDY 2) CITY OF F ility Study, for addiral, 216,200 TDCs.	PEARLAN CORRIDOR STUD sk 2 Pearland Mobilit : \$1,081,000 Federa	C	VA 1A NG PROJECT /ERSIGHT 07-28 Add \$3	0912-00-632 ALVESTON TM DNAL PLANNII TION AND OV L-2023A- 2023-	Multiple HOUSTON-GA VA VA SOUTH REGIC IMPLEMENTAT	Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A
STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7 LIMITS ROM: VA NOC: NOX: TIP DESCRIPTION: SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUD IMPLEMENTATION AND OVERSIGHT Project History: Amendment # JUL-2023A- 2023-07-28 Add \$31,000 to Task 2 Pearland Mobility Study, for additional public outreach efforts. PROGRAM IMPLEMENTATION AND OVERSIGHT. Total: \$1,081,000 Federal. 216,200 TDCs. Remarks: Total Project Cost Information: Approved Phases: Right Of Way: 50 S1,081,000 Construction: \$1,081,000 Construction: \$1,081,000 Construction Engineering: 90 Construction Engineering: 90 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost \$1,081,000 TOTAL Project Cost \$1,081,000 TOTAL Project Cost Information: Funding Category Federal State Local Contribution Funding by share: \$1,081,000 \$0 \$0 Funding by share: \$1,081,000 \$0 \$0 TOTAL Project Cost \$1,081,000 TOTAL PROJECT SPONSOR HOUSTON Multiple 0912-00-632 VA C PEARLAND H-GAC FUNDING CATEGORY: 7 LIMITS FROM: VA LIMITS TO: VA NOX: NOX: TIP DESCRIPTION: SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUDE Project History: Amendment # FEB-2022- 2022-022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 C Planning Projects and 18820 Southeast Regional Planning Projects. Program in FY 2023 with \$1,050,000 STBG and 210K TDC Remarks: 210 TDCs.	kg/day kg/day Y 3) PROGRAM Add task 3) Funding By Category \$0 \$1,081,000	kg Kg Kg Kg Kg Kg Kg Kg	DING CATEGORY: c: PEARLAND MOBILIT ditional public outreacts. Category/Share:	FUNI VOC: NOx: JDY 2) CITY OF F illity Study, for addi ral, 216,200 TDCs	CORRIDOR STUE 	S: 1) FM 518 0	NG PROJECT 'ERSIGHT '07-28 Add \$3	DNAL PLANNIIT TION AND OV L-2023A- 2023-	HOUSTON-GAVA VA SOUTH REGIC IMPLEMENTAT	STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A
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LIMITS TO: VA NOx: TIP DESCRIPTION: SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUD IMPLEMENTATION AND OVERSIGHT Project History: Amendment # JUL-2023A- 2023-07-28 Add \$31,000 to Task 2 Pearland Mobility Study, for additional public outreach efforts. PROGRAM IMPLEMENTATION AND OVERSIGHT. Total: \$1,081,000 Federal, 216,200 TDCs. Remarks: Total Project Cost Information: Approved Phases: \$0 \$1,081,000 Federal, 216,200 TDCs. Right Of Way: \$0 \$1,081,000 Federal State Local Contribution Construction: \$1,081,000 Federal State Local Contribution Funding by share: \$1,081,000 Federal State Local Contribution Funding By State State Local Contribution Funding Funding Project special Planning Projects and split out 18819 Contribution Funding Projects and 18820 Southeast Regional Planning Projects. Program in FY 2023 with \$1,05	kg/day Y 3) PROGRAM Add task 3) Funding By Category \$0 \$1,081,000	kg ILITY STUDY 3) F reach efforts. Add e: Local Contribution \$0	received: PEARLAND MOBILIT ditional public outreacts. Category/Share:	NOx: JDY 2) CITY OF F ility Study, for addi ral, 216,200 TDCs	sk 2 Pearland Mobilii l: \$1,081,000 Federa	31,000 to Task	<mark>/ERSIGHT</mark> -07-28 Add \$3	TION AND OV L-2023A- 2023-	VA SOUTH REGIC IMPLEMENTAT	LIMITS TO: TIP DESCRIPTION: Project History: A
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Preliminary Engineering: \$0 Phases: Right Of Way: \$0 \$1,081,000 Construction: \$1,081,000 Construction Engineering: \$0 Continuation \$0 Solution Engineering: \$0 Contribution \$0 Solution Engineering: \$1,081,000 \$0 Solution Engineering: \$0 Contribution \$0 Solution Engineering: \$0 Contribution \$0 Solution Engineering: \$0 Solution Engineering: \$0 Solution Engineering: \$0 Contribution \$0 Solution Engineering: \$0 Solution Engineeri	By Category \$1,081,000	Local Contribution \$0		rized Funding by						
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Construction: \$1,081,000 Construction: \$1,081,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost S1,081,000 TDC: 216,200 TDC: 216,200 STIP Revision Date: DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Houston Multiple 0912-00-632 VA C PEARLAND H-GAC STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7 LIMITS FROM: VA LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUDE Project History: Amendment # FEB-2022- 2022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 C Planning Projects and 18820 Southeast Regional Planning Projects. Program in FY 2023 with \$1,050,000 STBG and 210K TDC Remarks: 210 TDCs.	\$0 \$1,081,000	\$0	LUCAI	State	Federal	ory	Funding Cates			, , ,
Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost \$1,081,000 TDC: 216,200 TDC: 216,200 TDC: 2								\$1,081,000		
Contingencies: \$0 Funding by share: \$1,081,000 \$0 \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost \$1,081,000 TDC: 216,200	\$0 <mark>\$1,081,00</mark> 0	**	Ψ0	Ψ0	ψ1,001,000	Ψι			• • • • • • • • • • • • • • • • • • • •	
Indirects: \$0 Bond Financing: \$0 Total Project Cost \$1,081,000 TDC: 216,200 TDC: 216,200 STIP Revision Date: DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Houston Multiple 0912-00-632 VA C PEARLAND H-GAC STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7 LIMITS FROM: VA VOC: LIMITS TO: VA NOx: TIP DESCRIPTION: SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUDE Project History: Amendment # FEB-2022- 2022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 C Planning Projects and 18820 Southeast Regional Planning Projects. Program in FY 2023 with \$1,050,000 STBG and 210K TDC Remarks: 210 TDCs.		\$0	\$0	\$0	000,180,1	share: \$1	Funding by s		· · ·	
Bond Financing: \$0 Total Project Cost \$1,081,000 TDC: 216,200 TDC: 216			•	·	• , , , ,		1		•	-
Total Project Cost \$1,081,000 TDC: 216,200 OLD VERSION MPOID / CSJ							I I			
OLD VERSION MPOID / CSJ 18528 / 0912-00-632 STIP Revision Date: DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Houston Multiple 0912-00-632 VA C PEARLAND H-GAC STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7 LIMITS FROM: VA VOC: LIMITS TO: VA NOx: TIP DESCRIPTION: SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUDE Project History: Amendment # FEB-2022- 2022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 CORRIDOR Planning Projects and 18820 Southeast Regional Planning Projects. Program in FY 2023 with \$1,050,000 STBG and 210K TDC 210 TDCs.							1		·	
MPOID / CSJ 18528 / 0912-00-632 STIP Revision Date: DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Houston Multiple 0912-00-632 VA C PEARLAND H-GAC STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7 LIMITS FROM: VA VOC: LIMITS TO: VA NOx: TIP DESCRIPTION: SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUDE Project History: Amendment # FEB-2022- 2022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUDE Remarks: 210 TDCs.							1		\$1,081,000	Total Project Cost
MPOID / CSJ 18528 / 0912-00-632 STIP Revision Date: DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Houston Multiple 0912-00-632 VA C PEARLAND H-GAC STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7 LIMITS FROM: VA VOC: LIMITS TO: VA NOx: TIP DESCRIPTION: SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUDE Project History: Amendment # FEB-2022- 2022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUDE Planning Projects and 18820 Southeast Regional Planning Projects. Program in FY 2023 with \$1,050,000 STBG and 210K TDC Remarks: 210 TDCs.						5,200	TDC: 216			
MPOID / CSJ 18528 / 0912-00-632 STIP Revision Date: DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Houston Multiple 0912-00-632 VA C PEARLAND H-GAC STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7 LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUD Project History: Amendment # FEB-2022- 2022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUD Project History: Amendment # FEB-2022- 2022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUD Project History: Amendment # FEB-2022- 2022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUD Project History: Amendment # FEB-2022- 2022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUD Project History: Amendment # FEB-2022- 2022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUDY STUDY 2017 OF PEARLAND MOBILITY 2017 OF PEARLAND MOBILITY 2017 OF PEARLAND 2017 OF PEARLA										
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Houston Multiple 0912-00-632 VA C PEARLAND H-GAC FUNDING CATEGORY: 7 LIMITS FROM: VA LIMITS TO: VA VOC: LIMITS TO: VA TIP DESCRIPTION: SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUDE Project History: Amendment # FEB-2022- 2022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 C Planning Projects and 18820 Southeast Regional Planning Projects. Program in FY 2023 with \$1,050,000 STBG and 210K TDC 210 TDCs.										OLD VERSION
Houston Multiple 0912-00-632 VA C PEARLAND H-GAC STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7 LIMITS FROM: VA VOC: LIMITS TO: VA NOx: TIP DESCRIPTION: SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUD Project History: Amendment # FEB-2022- 2022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 C Planning Projects and 18820 Southeast Regional Planning Projects. Program in FY 2023 with \$1,050,000 STBG and 210K TDC Remarks: 210 TDCs.	FY 2023			Date:	ΓΙΡ Revision D	ST	2	0912-00-632	18528 / (MPOID / CSJ
STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7 LIMITS FROM: VA VOC: LIMITS TO: VA NOx: TIP DESCRIPTION: SOUTH REGIONAL PLANNING PROJECTS: I) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUD Project History: Amendment # FEB-2022- 2022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 C Planning Projects and 18820 Southeast Regional Planning Projects. Program in FY 2023 with \$1,050,000 STBG and 210K TDC Remarks: 210 TDCs.	YOE COS	OR	PROJECT SPONSOR	′ Р	CITY	PHASE	HWY	CSJ	COUNTY	DISTRICT
LIMITS FROM: VA VOC: LIMITS TO: VA NOx: TIP DESCRIPTION: SOUTH REGIONAL PLANNING PROJECTS: I) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUD Project History: Amendment # FEB-2022- 2022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 C Planning Projects and 18820 Southeast Regional Planning Projects. Program in FY 2023 with \$1,050,000 STBG and 210K TDC Remarks: 210 TDCs.	\$1,050,00		H-GAC	ND	PEARLAN	С	VA	0912-00-632	Multiple	Houston
LIMITS FROM: VA VOC: LIMITS TO: VA NOx: TIP DESCRIPTION: SOUTH REGIONAL PLANNING PROJECTS: I) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUDE Project History: Amendment # FEB-2022- 2022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 CORRIDOR Projects and 18820 Southeast Regional Planning Projects. Program in FY 2023 with \$1,050,000 STBG and 210K TDC Remarks: 210 TDCs.		XY: 7	DING CATEGORY:	FUNI			1Δ	ALVESTON TM	HOUSTON G	CTDEET.
LIMITS TO: VA NOx: TIP DESCRIPTION: SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUD Project History: Amendment # FEB-2022- 2022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 C Planning Projects and 18820 Southeast Regional Planning Projects. Program in FY 2023 with \$1,050,000 STBG and 210K TDC Remarks: 210 TDCs.	1.71			1/06			IA.	ALVESTON III		
TIP DESCRIPTION: SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUD Project History: Amendment # FEB-2022- 2022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 C Planning Projects and 18820 Southeast Regional Planning Projects. Program in FY 2023 with \$1,050,000 STBG and 210K TDC Remarks: 210 TDCs.	kg/day									
Project History: Amendment # FEB-2022- 2022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 C Planning Projects and 18820 Southeast Regional Planning Projects. Program in FY 2023 with \$1,050,000 STBG and 210K TDC Remarks: 210 TDCs.	kg/day	kį	1	NOx:					VA	LIMITS TO:
Planning Projects and 18820 Southeast Regional Planning Projects. Program in FY 2023 with \$1,050,000 STBG and 210K TDC Remarks: 210 TDCs.	Υ	BILITY STUDY	PEARLAND MOBILI	JDY 2) CITY OF	S CORRIDOR STUD	S: 1) FM 518 (NG PROJECT	ONAL PLANNI	SOUTH REGIC	TIP DESCRIPTION:
	•		•						Planning Projects	P
Total Project Cost Information: Cost of Cost o								Cost of	t Information:	Total Project Cost
Approved Preliminary Engineering: \$0 Phases: Authorized Funding by Category/Share:	Funding	e:	Category/Share:	ized Funding by	Authorize					•
Right Of Way: \$0 \$1,050,000 Funding Category Federal State Local Contributi	D., C-4	Local Contribution	Local	State	Federal	egory	Funding Cate	\$1.0E0.000	\$0	Right Of Way:
Construction: \$1,050,000 7-STBG \$1,050,000 \$0 \$0		\$0					1	φ1,030,000		,
Construction Engineering: \$0	φυ φι,υου,υυ	φυ	φυ	φυ	ψ1,030,000	ф 1	1			Construction Engineering
Contingencies: \$0 Funding by share: \$1,050,000 \$0 \$0	\$0 \$1,050,000	\$0	\$0	\$0	\$1.050.000	share: \$1	Funding by			Contingencies:
Indirects: \$0	Ψ1,050,000	ΨΟ	Ψ	Ψ	,550,000	Ψι				_
Bond Financing: \$0										Bond Financing:
Total Project Cost \$1,050,000							1		\$1 0E0 000	Total Project Cost

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

July 2023 Administrative Amendments

PROPOSED VERSION											
18819 /	0912-00-667		STIP	Revision Date:		FY 2023					
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Harris	0912-00-667	VA	E	HOUSTON	H-GAC	\$838,000					
HOUSTON-G	SALVESTON TMA	A			FUNDING CATEGORY: 7						
VA					VOC:	kg/day					
VA					NOx:	kg/day					
		•	,		PRRIDOR STUDY 2) FIRST WARD/O	LD 6TH WARD					
	COUNTY Harris HOUSTON-C VA VA CENTRAL RE	COUNTY CSJ Harris 0912-00-667 HOUSTON-GALVESTON TMA VA VA CENTRAL REGIONAL PLANN	Harris 0912-00-667 VA HOUSTON-GALVESTON TMA VA VA CENTRAL REGIONAL PLANNING PROJEC	COUNTY CSJ HWY PHASE Harris 0912-00-667 VA E HOUSTON-GALVESTON TMA VA VA CENTRAL REGIONAL PLANNING PROJECTS: 1) WASHIN	COUNTY CSJ HWY PHASE CITY Harris 0912-00-667 VA E HOUSTON HOUSTON-GALVESTON TMA VA VA	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Harris 0912-00-667 VA E HOUSTON H-GAC HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7 VA VOC: VA NOx: CENTRAL REGIONAL PLANNING PROJECTS: I) WASHINGTON AVENUE CORRIDOR STUDY 2) FIRST WARD/O					

Project History: Amendment # JUL-2023A- 2023-07-28 Increase federal STBG funding by \$38K to \$838,000 with 167,600 TDCs to fund additional Task 3:

PROGRAM IMPLEMENTATION AND OVERSIGHT.

Remarks: 167,600 TDCs match \$838,000.

Total Project Cost In	formation:	Cost of Approved	!	Autho	orized Funding by	Category/Sha	 ire:	
Preliminary Engineering: Right Of Way:	\$838,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0	\$838,000	7-STBG	\$838,000	\$0	\$0	\$0	\$838,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$838,000	\$0	\$0	\$0	\$838,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$838,000		1					
			TDC: 167,600					

OLD VERSION	l						
MPOID / CSJ	18819 /	0912-00-667	7	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-667	VA	E	HOUSTON	H-GAC	\$800,000
STREET:	HOUSTON-0	GALVESTON TM/	A			FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CENTRAL RE MOBILITY ST		IING PROJE	CTS: I) WASHIN	IGTON AVENUE CC	drridor study 2) first waf	RD/OLD 6TH WARD

Project History: Amendment # FEB-2022- 2022-02-25 Split from 18528/0912-00-632 and program as 18819/0912-00-667 Central Regional Planning Projects in FY

2023 with \$800,000 STBG and I60K TDCs.*** Amendment # MAR-2022A- 2022-03-25 Assign CSJ# 0912-00-667.***

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:				
Preliminary Engineering: Right Of Way:	\$800,000	Phases:	Funding Catagony	Local							
Construction:	\$0	\$800,000	Funding Category 7-STBG	Federal \$800,000	State \$0	Local \$0	\$0	By Category \$800,000			
Construction Engineering:	\$0			+,		**	**	4223,222			
Contingencies:	\$0		Funding by share:	\$800,000	\$0	\$0	\$0	\$800,000			
Indirects:	\$0			• /	•	·	•	• /			
Bond Financing:	\$0		1								
Total Project Cost	\$800,000		1								
			TDC: 0								

Indirects:

Bond Financing:

Total Project Cost

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

July 2023 Administrative Amendments

MPOID / CSJ	18820 /	0912-00-66	912-00-668 STIP Revision Date:						FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC	T SPONSOR		YOE COS
Houston	Multiple	0912-00-668	VA	E	FRIENDSWOOD	!	H-GAC		\$886,00
STREET:	HOUSTON-G	ALVESTON TM	IA			FUNDING	CATEGORY:	7	
LIMITS FROM:	VA					VOC:		k	g/day
LIMITS TO:	VA					NOx:		k	g/day
TIP DESCRIPTION :			NNING PROJECT		NDSWOOD LAKES E GHFARE PLAN	BOULEVARD CO	rridor stu	DY 2) CEMET	ERY ROAD
,	•				f the three tasks (Tota	al: \$36,000) for a	dditional publi	c outreach suc	ch as Steering
Remarks:	ommittee, Stake	eholder and Pub	lic meetings. Incre	ease IDCs t	0 1/7,200.				
Total Project Cost	Information:		T		A 45 - 15		(C)		
Preliminary Engineering:	\$886,000	Approved Phases:	1 1		Authorized F	unding by Cate	gory/Share:	Local	Funding
Right Of Way:	\$0	\$886,000	Funding Category	Fe	deral St	ate	Local C	Contribution	By Category
Construction:	\$0	\$000,000	7-STBG	\$8	86,000	\$0	\$0	\$0	\$886,000
Construction.									
Construction Engineering Contingencies:			Funding by share	o. (f)	86.000	\$0	\$0	\$0	\$886,000

		i	TDC: 177	,200			
OLD VERSION	1						
MPOID / CSJ	18820 /	0912-00-668		STIF	P Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-668	VA	E	FRIENDSWOOD	H-GAC	\$850,000
STREET:	HOUSTON-0	GALVESTON TM/	Ą			FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	SOUTHEAST	REGIONAL PLAI	NNING PRO	OJECTS: 1) FRIE	ndswood lakes bo	DULEVARD CORRIDOR STUI	DY 2) CEMETERY ROAD

CORRIDOR STUDY 3) CHAMBERS COUNTY THOROUGHFARE PLAN

Project History: Amendment # FEB-2022- 2022-02-25 Split from placeholder 18528/0912-00-632 and program as 18820/0912-00-668 Southeast Regional Planning

Projects in FY 2023 with \$850,000 STBG and 170K TDCs.*** Amendment # MAR-2022A- 2022-03-25 Assign CSJ# 0912-00-668.***

Remarks: 170K TDCs.

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:				
Preliminary Engineering: Right Of Way:	\$850,000 \$0	Phases:	For dia Conserva	Local							
Construction:	\$0	\$850,000	Funding Category 7-STBG	Federal \$850,000	State \$0	Local \$0	\$0	By Category \$850,000			
Construction Engineering:	\$0			*******	**		**	4111,111			
Contingencies:	\$0		Funding by share:	\$850,000	\$0	\$0	\$0	\$850,000			
Indirects:	\$0			• /	•	·	·	• /			
Bond Financing:	\$0		1								
Total Project Cost	\$850,000										
			TDC: 0								

\$0

\$0

\$886,000

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

July 2023 Administrative Amendments

VERSION #I MPOID / CSJ	18885 /		FY 2023				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-684	VA	Transfer	HOUSTON	NEAR NORTHWEST MANAGEMENT DISTRICT	\$1,250,000
STREET:	SHARPSTOV	VN MULTI-USE T	RAIL			FUNDING CATEGORY: 10	
LIMITS FROM:	SANDPOINT	ΓDR				VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	BEECHNUT SHARPSTOV	ST VN MULTI-USE TI	RAIL PHASE	-I		NOx:	kg/day

Project History: Amendment # JUL-2023A- 2023-07-28: Change the authorized phase from 'Construction' to 'Transfer' to enable funds to be transferred to the Federal Transit Administration. Assign TXDOT CSJ# 0912-72-684.

Remarks: Construction of a new multi-use trail using federal Category-10 earmark funding.

Total Project Cost I		Cost of Approved	- ₁	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1	Local	Funding			
Right Of Way:	\$0	\$1,250,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,250,000		MISC	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
Indirects:	\$0		1	• , ,	•			. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,250,000							
			TDC: 0					

MPOID / CSJ	18885 /		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	С	HOUSTON	NEAR NORTHWEST MANAGEMENT DISTRICT	\$1,250,000	
STREET:	SHARPSTOW	'N MULTI-USE	TRAIL			FUNDING CATEGORY: 10		
LIMITS FROM:	SANDPOINT	DR				VOC:	kg/day	
LIMITS TO:	BEECHNUT S	T				NOx:	kg/day	
TIP DESCRIPTION:	SHARPSTOW	'N MULTI-USE	TRAIL PHASE	-1				

Project History: Amendment # MAR-2023- 2023-03-24 Program the Near Northwest Management District Sharpstown Multi-Use Trail Phase-I construction project with \$IM of federal Category-I0 funds matched by \$250K of local funds in FY 2023.***

Total Project Cost II	nformation:	Cost of Approved	 	re:							
Preliminary Engineering:	\$61,250	Phases:	1	Authorized Funding by Category/Share: Local							
Right Of Way:	\$0	\$1,250,000	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$1,250,000		MISC	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000			
Construction Engineering:	\$75,000										
Contingencies:	\$125,000		Funding by share:	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000			
Indirects:	\$63,500		1	• , ,	•			• , ,			
Bond Financing:	\$0		1								
Total Project Cost	\$1,574,750		1								
			TDC: 0								

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E. Chair

Don Elder, Jr. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

Roberto Treviño, P.E.

President & Chief Executive Officer

Thomas C. Lambert





April 25, 2023

Mr. Craig Raborn
Director of Transportation Planning & Air Quality
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

RE: Inner Katy Busway (MPO ID 11473/18405): Request to Flex Congestion Mitigation and Air Quality Improvement Program (CMAQ) Funds to the Federal Transit Administration (FTA) and amend the 2023-2026 TIP

Dear Mr. Raborn:

In the 2018 Call for Projects, the Metropolitan Transit Authority of Harris County (METRO) was awarded Congestion Mitigation and Air Quality (CMAQ) funding for the Inner Katy Busway to construct a multimodal, dedicated bus rapid transit busway. Following the selection of the project for federal funding, the Inner Katy Busway was split into two projects. Both projects are included in the 2023-2026 Transportation Improvement Program (TIP) as shown in the table below.

2021-2024 TIP Funding Amounts

T] Ye	IP ear	MPO ID	Phase Federal		Local	Total	
20	23	11473	C (Construction)	\$113,791,242	\$75,860,828	\$189,652,070	
20	25	18405	С	\$75,858,000	\$50,572,000	\$126,430,000	

We are ready to move forward in obligating \$15.1 million from MPOID 11473. METRO respectfully requests that the funds be flexed to FTA at the earliest opportunity. In addition, METRO requests that MPO ID 18405 be advanced to fiscal year 2024 in the 2023-2026 TIP.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me.

Sincerely,

Clint B. Harbert, AICI

Vice President – System and Capital Planning

cc:

Shri Reddy, P.E, EVP Planning, Engineering & Construction/METRO Alan Clark, Chief Strategy Officer/METRO Alberto Lyne, Director, Grant Programs/METRO Amma Cobbinah, Senior Planning Program Manager/METRO Vishu Lingala, H-GAC Adam Beckom, H-GAC

P	ro	b	o	S	e	d
•		r	•	•	•	•

18405

\$75,860,828

\$189,652,070

CSJ	MPOID	Federal	State	Local	Loca	l Contribution	Total	
0271-07-332	11473	\$12,080,00	0	\$3,020	0,000		\$15,100,000	438%
	18405	\$177,572,07	0	\$44,393	3,018	\$79,021,695	\$300,986,783	238%
		\$189,652,07	0	\$47,413	3,018	\$79,021,695	\$316,086,783	
Current								
	MPOID	Federal	State	Local	Loca	l Contribution	Total	
0271-07-332	11473	\$113,791,24	2	\$75,860),828		\$189,652,070	

\$50,573,885

\$126,434,713

\$126,434,713

\$316,086,783

H-GAC Transportation Development Credits Application

Contact Information

Name Phone Number E-Mail Address

Carlene Mullins 832-681-2585 carlene.mullins@h-gac.com

Project Information

MPOID Sponsor Name

18528 H-GAC

TIP Project Description

SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUDY

Federal Cost TDC Request \$1,081,000

216,200

Is th project currently in the TIP? Yes

TIP Year

Priority Use of TDCs

TDC Priority Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

The TDC's will be used in funding the City of Pearland Mobility Study. The study will be proposing multi-modal projects that will improve the overall mobility to the City's residents and mitigate congestion.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The TDC's will be used in funding the City of Pearland Mobility Study. The planning study will be proposing multi-modal projects that will improve the resident's overall mobility and mitigate congestion.

Date Submitted

07/05/2023

H-GAC Transportation Development Credits Application

Contact Information

Name Phone Number E-Mail Address

Carlene Mullins 832-681-2585 carlene.mullins@h-gac.com

Project Information

MPOID Sponsor Name

18819 H-GAC

TIP Project Description

CENTRAL REGIONAL PLANNING PROJECTS: 1) WASHINGTON AVENUE CORRIDOR STUDY 2) FIRST WARD/OLD 6TH WARD MOBILITY STUDIES

Federal Cost TDC Request
\$838,000 167,600

Is this project currently in the TIP? TIP Year

Yes 2023

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

The TDC's will be used in funding the Washington Ave. Corridor study and Old Sixth Ward mobility study. These planning studies will be proposing multi-modal projects that will improve the overall safety and mitigate congestion. The additional funding/TDC's will be used for additional public outreach efforts and to improve program implementation and oversight.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The TDC's will be used in funding the Washington Ave. Corridor study and Old Sixth Ward mobility study. These planning studies will be proposing multi-modal projects that will improve the overall safety and mitigate congestion to move people and goods efficiently.

Date Submitted

07/06/2023

H-GAC Transportation Development Credits Application

Contact Information

Name Phone Number E-Mail Address

Carlene Mullins 832-681-2585 carlene.mullins@h-gac.com

Project Information

MPOID Sponsor Name

18820 H-GAC

TIP Project Description

SOUTHEAST REGIONAL PLANNING PROJECTS: 1) FRIENDSWOOD LAKES BOULEVARD CORRIDOR STUDY 2) CEMETERY ROAD CORRIDOR STUDY 3) CHAMBERS COUNTY THOROUGHFARE PLAN

 Federal Cost
 TDC Request

 \$886,000
 177,200

 Is this project currently in the TIP?
 TIP Year

 Yes
 2023

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

The TDC's will be used in funding the Friendswood Lakes Corridor Study, Cemetery Road Corridor study and the Chambers County Thoroughfare Plan. All three planning studies will be proposing multi-modal projects to mitigate congestion.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The TDC's will be used in funding the Friendswood Lakes Corridor Study, Cemetery Road Corridor study and the Chambers County Thoroughfare Plan. All three planning studies will be proposing multi-modal projects to mitigate congestion.

Date Submitted

07/05/2023