

14A. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
AND THE 2045 REGIONAL TRANSPORTATION PLAN

### BACKGROUND

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The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### CURRENT SITUATION

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A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Cancel two Fort Bend County locally funded, non-regionally significant widening projects on Harlem Road and Beechnut Street (MPO IDs 12622 and 13754) at the County's request.
- Add the FY 2023 \$1.6M Congressional Community Project Funding award to the City of Pearland's Mykawa Road widening project (MPO ID 17082) which will be matched with \$400K of local funding.
- Add the FY 2024 \$850K Congressional Community Project Funding award to Westchase Management District's Meadowglen West sidewalk reconstruction project (MPO ID 18098) which will be matched with \$213K of local funding.
- Add the engineering phase to the TxDOT Beaumont District's FY 2025 US 90 widening project (MPO ID 16347) funded with additional Cat-4, Cat-12 and Cat-12CL funding.
- Add the engineering phase to the TxDOT Beaumont District's FY 2025 FM 565 widening project (MPO ID 17113) funded with additional Cat-2 funding.
- Add the engineering phase to the TxDOT Beaumont District's FY 2023 SH 105 widening project (MPO ID 18031) funded with additional Cat-5 funding.
- Add the engineering phase to the TxDOT Beaumont District's FY 2025 US 90 grade separation construction project at Union Pacific Railroad (MPO ID 18036) funded with additional Cat-5 funding.

- Add the engineering phase to the TxDOT Beaumont District's FY 2026 US 90 grade separation construction project at FM 1413 (MPO ID 19187) funded with additional Cat-5 funding.
- Split Montgomery County's FY 2025 Congressional Community Project funded Ford Road widening project (MPO ID 18120) into two sections creating a locally funded section from IH 69 to Needham Road in FY 2025 (MPO ID 19413). Delay original section (MPO ID 18120) to FY 2026 with reduced local funding.
- Delay two Port of Houston Authority Port Road grade separation project phases (MPO IDs 19012 and 19013) to FY 2028 at the Port's request to coordinate with the construction of the Bayport Southern Access Road.
- Increase the Surface Transportation/Block Grant funding, with Transportation Development Credits (TDCs) in lieu of matching funds, on Chambers County's Hatcherville Road reconstruction project (MPO ID 19078) to cover expected construction cost increases based on the latest estimate.
- Adjust the Federal Transit Administration Section 5307 Urban Area formula funding and replace the state and local matching funds with TDCs, for the City of Galveston's transit planning and operating project (MPO ID 19088) at the City's request.

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#### **ACTION REQUESTED**

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Information Only.

# H-GAC 2025-2028 TIP and 2045 RTP

## June 2025 Future Amendments

### 15 Projects

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type		Proposed Modifications		Scope	Schedule
					STIP	Funding (M)			
						Fed/State	Local		
1	12622	FORT BEND COUNTY	WIDEN FROM 4 TO 6 LANES	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2	13754	FORT BEND COUNTY	WIDEN FROM 2-LANE TO 4-LANE	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
3	16347 0028-04-069	TXDOT BEAUMONT DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY	R	Yes	\$ +12.1	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4	17082 0912-31-319	CITY OF PEARLAND	WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	\$ +1.6	\$ +0.4	<input type="checkbox"/>	<input type="checkbox"/>
5	17113 1024-01-077	TXDOT BEAUMONT DISTRICT	WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS	R	Yes	\$ +4.3	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
6	18031 0593-01-135	TXDOT BEAUMONT DISTRICT	INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS	R	Yes	\$ +1.3	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
7	18036 0028-03-111	TXDOT BEAUMONT DISTRICT	CONSTRUCT GRADE SEPARATION AT UP RAILROAD TRACKS	R	Yes	\$ +3.5	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
8	18098 0912-72-784	WESTCHASE MANAGEMENT DISTRICT	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments	BikePed	No	\$ +0.9	\$ +0.2	<input type="checkbox"/>	<input type="checkbox"/>
9	18120 0912-37-259	MONTGOMERY COUNTY	Reconstruct and widen from 2 to 4 lanes with continuous left turn lane between Needham Road and Ricewood Drive, and reconstruct 2 lane roadway from Ricewood Drive to Harris C/L	R	Yes	\$ 0.0	\$ -32.9	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10	19012 0912-72-797	PORT OF HOUSTON AUTHORITY	Engineering for Port Road Grade Separation at Bayport Container Terminal construction at-Grade RXR	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
11	19013 0912-72-797	PORT OF HOUSTON AUTHORITY	Grade Separation at Bayport Container terminal at-Grade RXR	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
12	19078 0920-39-035	CHAMBERS COUNTY	RECONSTRUCT FROM 2 TO 2 LANES	R	Yes	\$ +2.5	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
13	19088	CITY OF GALVESTON	OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING	T	No	\$ -0.4	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
14	19187 0028-03-107	TXDOT BEAUMONT DISTRICT	CONSTRUCT GRADE SEPARATION AND INSTALL SAFETY LIGHTING	R	Yes	\$ +2.3	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
15	19413	MONTGOMERY COUNTY	Reconstruct 2 lane roadway from IH 69 N to SL 494, Widen from 2 to 4 lanes with continuous left turn lane between SL 494 and Needham Rd	R	Yes	\$ 0.0	\$ +7.1	<input type="checkbox"/>	<input checked="" type="checkbox"/>

9-Jun-25

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

June 2025 Future Amendment

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ		12622 /		STIP Revision Date: 08/15/2024			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	C	NONE	FORT BEND COUNTY	\$11,180,000
STREET:	HARLEM RD					FUNDING CATEGORY:	3
LIMITS FROM:	Morton Rd					VOC:	kg/day
LIMITS TO:	N of W Airport Blvd					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 TO 6 LANES						

**Project History :** Amendment # DEC-2022- 2022-12-16 Delay to FY 2024 and reduce local funding to \$11,180,000 due to updated estimates.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$547,820		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$11,180,000	LOCAL CONT	\$0	\$0		\$11,180,000	\$11,180,000
Construction:	\$11,180,000							
Construction Engineering:	\$559,000							
Contingencies:	\$1,118,000							
Indirects:	\$567,944							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$13,972,764</b>		<b>Funding by share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,180,000</b>	<b>\$11,180,000</b>
			<b>TDC:</b>	<b>0</b>				

9-Jun-25

HOUSTON-GALVESTON MPO  
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June 2025 Future Amendment

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ I3754 / STIP Revision Date: 08/15/2024 FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	C	NONE	FORT BEND COUNTY	\$26,000,000
STREET:	BEECHNUT ST					FUNDING CATEGORY:	3
LIMITS FROM:	Peek Rd					VOC:	kg/day
LIMITS TO:	W of Lakehead In					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2-LANE TO 4-LANE						

Project History : Amendment # MAR-2023A- 2023-03-24 Correct Year of Expenditure (YOE) Cost of Approved Phases only.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,274,000	\$26,000,000	LOCAL CONT	\$0	\$0		\$26,000,000	\$26,000,000
Right Of Way:	\$0							
Construction:	\$26,000,000							
Construction Engineering:	\$1,040,000							
Contingencies:	\$2,600,000							
Indirects:	\$1,320,800		Funding by share:	\$0	\$0	\$0	\$26,000,000	\$26,000,000
Bond Financing:	\$0							
Total Project Cost	\$32,234,800							
			TDC:	0				

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June 2025 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **16347 / 0028-04-069**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty	0028-04-069	US 90	C:E	DEVERS	TXDOT BEAUMONT DISTRICT	\$122,051,012
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STREET:	US 90					FUNDING CATEGORY:	4,12,12
LIMITS FROM:	FM 160					VOC:	kg/day
LIMITS TO:	SH 61					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY						

**Project History :** Amendment # JUL-2025- 2025-07-25 Add E phase funded with additional Cat-4, Cat-12 and Cat-12CL.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,701,144	\$122,051,012	ST-WIDE	\$15,765,603	\$3,941,401	\$0	\$0	\$19,707,004
Right Of Way:	\$0		STRATEGIC	\$22,661,603	\$5,665,401	\$0	\$0	\$28,327,004
Construction:	\$116,349,868		12CL-CLRLANE	\$59,213,603	\$14,803,401	\$0	\$0	\$74,017,004
Construction Engineering:	\$4,653,995		Funding by share:	\$97,640,809	\$24,410,203	\$0	\$0	\$122,051,012
Contingencies:	\$11,634,987							
Indirects:	\$5,910,573							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$144,250,567</b>							
			TDC: 0					

**OLD VERSION**

**MPOID / CSJ**      **16347 / 0028-04-069**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty	0028-04-069	US 90	C	DEVERS	TXDOT BEAUMONT DISTRICT	\$110,000,000
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STREET:	US 90					FUNDING CATEGORY:	4,12,12
LIMITS FROM:	FM 160					VOC:	kg/day
LIMITS TO:	SH 61					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY						

**Project History :** Amendment # JAN-2018- 2018-01-26 Add TxDOT BMT District Cat-4 Connectivity project to the 10Y. Amendment # JAN - 2021- 2021-01-22 Delay from FY 2024 in 2021 TIP to FY 2025 in the 10Y Plan at TxDOT's request to fiscally constrain the 2021 STIP.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,390,000	\$110,000,000	ST-WIDE	\$12,552,000	\$3,138,000	\$0	\$0	\$15,690,000
Right Of Way:	\$0		STRATEGIC	\$19,448,000	\$4,862,000	\$0	\$0	\$24,310,000
Construction:	\$110,000,000		12CL-CLRLANE	\$56,000,000	\$14,000,000	\$0	\$0	\$70,000,000
Construction Engineering:	\$4,400,000		Funding by share:	\$88,000,000	\$22,000,000	\$0	\$0	\$110,000,000
Contingencies:	\$11,000,000							
Indirects:	\$5,588,000							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$136,378,000</b>							
			TDC:					

9-Jun-25

HOUSTON-GALVESTON MPO  
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June 2025 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **17082 / 0912-31-319**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$112,854,165
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STREET:	MYKAWA RD		FUNDING CATEGORY:	7,10
LIMITS FROM:	HARRIS C/L		VOC:	kg/day
LIMITS TO:	FM 518		NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED				

**Project History :** Amendment# JUL-2025: 2025-07-25: Add FY 2023 \$1.6M Community Project Funding/Congressionally Directed (CPF) Federal Earmark (HR 2617) award, which will be matched with \$400K of local funds.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,821,354	\$112,854,165	STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Right Of Way:	\$6,206,979		EARMARKS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Construction:	\$103,825,832							
Construction Engineering:	\$0		Funding by share:	\$90,283,333	\$0	\$22,570,832	\$0	\$112,854,165
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$112,854,165</b>							
			TDC: 0					

**OLD VERSION**

**MPOID / CSJ**      **17082 / 0912-31-319**      **STIP Revision Date:** 05/30/2025      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$110,854,165
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STREET:	MYKAWA RD		FUNDING CATEGORY:	7
LIMITS FROM:	HARRIS C/L		VOC:	kg/day
LIMITS TO:	FM 518		NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED				

**Project History :** Amendment# APR-2025: 2025-04-25: Add \$59.3M STBG funding, split 80/20, to cover increased cost estimates since original programming in 2015.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,778,557	\$110,854,165	STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Right Of Way:	\$6,138,000							
Construction:	\$101,937,608		Funding by share:	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$110,854,165</b>							
			TDC: 0					

9-Jun-25

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
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June 2025 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **17113 / 1024-01-077**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Chambers	1024-01-077	FM 565	C:E	BAYTOWN	TXDOT BEAUMONT DISTRICT	\$46,554,967
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STREET:	FM 565					FUNDING CATEGORY:	2
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LIMITS FROM:	SH 146					VOC:	kg/day
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LIMITS TO:	SH 99					NOx:	kg/day
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TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS

**Project History :** Amendment # JUL-2025- 2025-07-25 Add E phase funded with additional Cat-2.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,174,636	\$46,554,967	METRO-TMA	\$37,243,974	\$9,310,993	\$0	\$0	\$46,554,967
Right Of Way:	\$2,000,000							
Construction:	\$44,380,331							
Construction Engineering:	\$1,775,213							
Contingencies:	\$4,438,033							
Indirects:	\$2,254,521							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$57,022,734</b>		<b>Funding by share:</b>	<b>\$37,243,974</b>	<b>\$9,310,993</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,554,967</b>
			TDC: 0					

**OLD VERSION**

**MPOID / CSJ**      **17113 / 1024-01-077**      **STIP Revision Date:** 05/20/2022      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Chambers	1024-01-077	FM 565	C	BAYTOWN	TXDOT BEAUMONT DISTRICT	\$42,250,679
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STREET:	FM 565					FUNDING CATEGORY:	2
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LIMITS FROM:	SH 146					VOC:	kg/day
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LIMITS TO:	SH 99					NOx:	kg/day
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TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,070,283	\$42,250,679	METRO-TMA	\$33,800,543	\$8,450,136	\$0	\$0	\$42,250,679
Right Of Way:	\$2,000,000							
Construction:	\$42,250,679							
Construction Engineering:	\$1,690,027							
Contingencies:	\$4,225,068							
Indirects:	\$2,146,334							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$54,382,392</b>		<b>Funding by share:</b>	<b>\$33,800,543</b>	<b>\$8,450,136</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,250,679</b>
			TDC: 0					



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HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

June 2025 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **18031 / 0593-01-135**      **STIP Revision Date:**      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty	0593-01-135	SH 105	C:E	NONE	TXDOT BEAUMONT DISTRICT	\$13,476,848
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STREET:	SH 105		FUNDING CATEGORY:	5
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LIMITS FROM:	SH 321 W		VOC:	0.14 kg/day
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LIMITS TO:	SH 321 E		NOx:	0.21 kg/day
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TIP DESCRIPTION : INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS

**Project History :** Amendment # JUL-2025- 2025-07-25 Add E phase funded with additional Cat-5 funding.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$629,519	\$13,476,848	CMAQ	\$10,781,478	\$2,695,370	\$0	\$0	\$13,476,848
Right Of Way:	\$0							
Construction:	\$12,847,329							
Construction Engineering:	\$642,366							
Contingencies:	\$1,284,733							
Indirects:	\$652,644							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$16,056,592</b>		<b>Funding by share:</b>	<b>\$10,781,478</b>	<b>\$2,695,370</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,476,848</b>
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**      **18031 / 0593-01-135**      **STIP Revision Date:** 05/20/2022      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty	0593-01-135	SH 105	C	NONE	TXDOT BEAUMONT DISTRICT	\$12,201,625
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STREET:	SH 105		FUNDING CATEGORY:	5
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LIMITS FROM:	SH 321 W		VOC:	0.14 kg/day
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LIMITS TO:	SH 321 E		NOx:	0.21 kg/day
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TIP DESCRIPTION : INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS

**Project History :** Amendment # APR-2022- 2022-04-22 Delay to FY 2023 at the sponsor's request.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$597,880	\$12,201,625	CMAQ	\$9,761,300	\$2,440,325	\$0	\$0	\$12,201,625
Right Of Way:	\$0							
Construction:	\$12,201,625							
Construction Engineering:	\$610,081							
Contingencies:	\$1,220,163							
Indirects:	\$619,843							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$15,249,591</b>		<b>Funding by share:</b>	<b>\$9,761,300</b>	<b>\$2,440,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,201,625</b>
			TDC:	0				

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HOUSTON-GALVESTON MPO  
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June 2025 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **18036 / 0028-03-111**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty	0028-03-111	US 90	C:E	DAYTON	TXDOT BEAUMONT DISTRICT	\$59,812,489
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STREET:	US 90		FUNDING CATEGORY:	5
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LIMITS FROM:	AT UP RAILROAD		VOC:	0.11 kg/day
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LIMITS TO:			NOx:	0.14 kg/day
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TIP DESCRIPTION : CONSTRUCT GRADE SEPARATION AT UP RAILROAD TRACKS

**Project History :** Amendment # JUL-2025- 2025-07-25 Add Engineering phase with additional CAT-5 funding. New CAT-5: \$59,812,489 (Fed \$47,849,991 and State \$11,962,498).

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,793,910	\$59,812,489	CMAQ	\$47,849,991	\$11,962,498	\$0	\$0	\$59,812,489
Right Of Way:	\$0							
Construction:	\$57,018,579							
Construction Engineering:	\$2,280,743							
Contingencies:	\$5,701,858							
Indirects:	\$2,896,544							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$70,691,634</b>		<b>Funding by share:</b>	<b>\$47,849,991</b>	<b>\$11,962,498</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,812,489</b>
			TDC: 0					

**OLD VERSION**

**MPOID / CSJ**      **18036 / 0028-03-111**      **STIP Revision Date:** 05/20/2022      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty	0028-03-111	US 90	C	DAYTON	TXDOT BEAUMONT DISTRICT	\$56,270,196
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STREET:	US 90		FUNDING CATEGORY:	5
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LIMITS FROM:	AT UP RAILROAD		VOC:	0.11 kg/day
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LIMITS TO:			NOx:	0.14 kg/day
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TIP DESCRIPTION : CONSTRUCT GRADE SEPARATION AT UP RAILROAD TRACKS

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,757,240	\$56,270,196	CMAQ	\$45,016,157	\$11,254,039	\$0	\$0	\$56,270,196
Right Of Way:	\$0							
Construction:	\$56,270,196							
Construction Engineering:	\$2,250,808							
Contingencies:	\$5,627,020							
Indirects:	\$2,858,526							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$69,763,789</b>		<b>Funding by share:</b>	<b>\$45,016,157</b>	<b>\$11,254,039</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,270,196</b>
			TDC: 0					

9-Jun-25

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

June 2025 Future Amendment

**PROPOSED VERSION**

MPOID / CSJ		18098 / 0912-72-784		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-784	CS	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$15,722,724
STREET:	MEADOWGLEN WEST					FUNDING CATEGORY:	10,10
LIMITS FROM:	WOODLAND PARK DR					VOC:	kg/day
LIMITS TO:	ROGERDALE RD					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments						
Project History :	Amendment # JUL-2025- 2025-07-25 Add the FY 2024 \$850K Community Project Funding (CPF)/Congressionally Directed Spending (CDS) award, which will be matched with \$213K of local funds.						

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$15,722,724	MISC	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Right Of Way:	\$0		EARMARKS	\$850,000	\$0	\$212,500	\$0	\$1,062,500
Construction:	\$15,722,724		Funding by share:	\$15,510,224	\$0	\$212,500	\$0	\$15,722,724
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$15,722,724							
			TDC:	2,932,045				

**OLD VERSION**

MPOID / CSJ		18098 / 0912-72-784		STIP Revision Date: 05/02/2025			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-784	CS	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$14,660,224
STREET:	MEADOWGLEN WEST					FUNDING CATEGORY:	10
LIMITS FROM:	WOODLAND PARK DR					VOC:	kg/day
LIMITS TO:	ROGERDALE RD					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments						
Project History :	Amendment # MAR-2025A2- 2025-03-11 Update description.						

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$14,660,224	MISC	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Right Of Way:	\$0		Funding by share:	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Construction:	\$14,660,224							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$14,660,224							
			TDC:	2,932,045				

9-Jun-25

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

June 2025 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **18120 / 0912-37-259**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-259	CR	C	NONE	MONTGOMERY COUNTY	\$13,300,000
STREET:	FORD RD					FUNDING CATEGORY:	3,10
LIMITS FROM:	NEEDHAM RD					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct and widen from 2 to 4 lanes with continuous left turn lane between Needham Road and Ricewood Drive, and reconstruct 2 lane roadway from Ricewood Drive to Harris C/L						

**Project History :** Amendment# JUL-2025: 2025-07-25: Update scope, limits, Local Contribution funding, and delay to FY 2026.

**Remarks:** Precinct 4, Commissioner Gray;

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$651,700	\$13,300,000	LOCAL CONT	\$0	\$0		\$4,550,000	\$4,550,000
Right Of Way:	\$0		MISC	\$7,000,000	\$0	\$1,750,000	\$0	\$8,750,000
Construction:	\$13,300,000		<b>Funding by share:</b>					
Construction Engineering:	\$665,000			\$7,000,000	\$0	\$1,750,000	\$4,550,000	\$13,300,000
Contingencies:	\$1,330,000							
Indirects:	\$675,640							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$16,622,340</b>							
			TDC: 0					

**OLD VERSION**

**MPOID / CSJ**      **18120 / 0912-37-259**      **STIP Revision Date:** 08/16/2024      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-259	CR	C	NONE	MONTGOMERY COUNTY	\$46,201,611
STREET:	FORD RD					FUNDING CATEGORY:	3,10
LIMITS FROM:	IH 69 N					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct 2 lane roadway from IH 69 N to SL 494, Widen from 2 to 4 lanes with continuous left turn lane between SL 494 and Ricewood Dr, and Reconstruct 2 lane roadway from Ricewood Dr to Harris C/L						

**Project History :** Amendment # AUG-2024- 2024-08-23 Program with \$7.0M federal HR 4366 Community Projects earmark (Cat-10) matched with \$1.75M of local funds, and \$37.5M of local (Cat-3) funds in FY 2025. Update Description and limits.

**Remarks:** Precinct 4, Commissioner Gray; Victoria Bryant: 936-597-4444.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,263,879	\$46,201,611	LOCAL CONT	\$0	\$0		\$37,451,611	\$37,451,611
Right Of Way:	\$0		MISC	\$7,000,000	\$0	\$1,750,000	\$0	\$8,750,000
Construction:	\$46,201,611		<b>Funding by share:</b>					
Construction Engineering:	\$1,848,064			\$7,000,000	\$0	\$1,750,000	\$37,451,611	\$46,201,611
Contingencies:	\$4,620,161							
Indirects:	\$2,347,042							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$57,280,757</b>							
			TDC: 0					

9-Jun-25

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

June 2025 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19012 / 0912-72-797**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-797	CS	E	PASADENA	PORT OF HOUSTON AUTHORITY	\$2,795,665
STREET:	PORT RD					FUNDING CATEGORY:	7
LIMITS FROM:	AT Bayport Container Terminal					VOC:	12.66 kg/day
LIMITS TO:						NOx:	2.35 kg/day
TIP DESCRIPTION :	Engineering for Port Road Grade Separation at Bayport Container Terminal construction at-Grade RXR						

**Project History :** Amendment# JUL-2025: 2025-07-25: Delay from FY 2025 to FY 2028 at the sponsor's request due to the conflict the overpass would have with construction of Bayport Southern Access Road.  
**Remarks:** 2023 PSP Project ID 941.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,795,665	\$2,795,665	STP-MM	\$2,236,532	\$0	\$559,133	\$0	\$2,795,665
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$2,795,665</b>		<b>Funding by share:</b>	<b>\$2,236,532</b>	<b>\$0</b>	<b>\$559,133</b>	<b>\$0</b>	<b>\$2,795,665</b>
TDC: 0								

**OLD VERSION**

**MPOID / CSJ**      **19012 / 0912-72-797**      **STIP Revision Date:** 08/15/2024      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-797	CS	E	PASADENA	PORT OF HOUSTON AUTHORITY	\$2,795,665
STREET:	PORT RD					FUNDING CATEGORY:	7
LIMITS FROM:	AT Bayport Container terminal					VOC:	12.66 kg/day
LIMITS TO:						NOx:	2.35 kg/day
TIP DESCRIPTION :	Engineering for Port Rd Grade Separation at Bayport Container terminal at-Grade RXR.						

**Project History :**

**Remarks:** 2023 PSP Project ID 941.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,795,665	\$2,795,665	STP-MM	\$2,236,532	\$0	\$559,133	\$0	\$2,795,665
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$2,795,665</b>		<b>Funding by share:</b>	<b>\$2,236,532</b>	<b>\$0</b>	<b>\$559,133</b>	<b>\$0</b>	<b>\$2,795,665</b>
TDC: 0								

9-Jun-25

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

June 2025 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19013 / 0912-72-797**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-797	CS	C	LA PORTE	PORT OF HOUSTON AUTHORITY	\$28,142,009
STREET:	PORT RD					FUNDING CATEGORY:	7
LIMITS FROM:	AT Bayport Container Terminal					VOC:	12.66 kg/day
LIMITS TO:						NOx:	2.35 kg/day
TIP DESCRIPTION :	Grade Separation at Bayport Container terminal at-Grade RXR						

**Project History :** Amendment # JUL-2025- 2025-07-25 Delay from FY 2027 to FY 2028 at the sponsor's request due to the conflict the overpass construction would have with construction of Bayport Southern Access Road.

**Remarks:** Construction of Port Road Grade Separation at at-Grade RXR. 2023 PSP Project ID 941.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,378,958	\$28,142,009	STP-MM	\$22,513,607	\$0	\$5,628,402	\$0	\$28,142,009
Right Of Way:	\$0							
Construction:	\$28,142,009							
Construction Engineering:	\$1,125,680							
Contingencies:	\$2,814,201							
Indirects:	\$1,429,614							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$34,890,463</b>							
			<b>Funding by share:</b>	\$22,513,607	\$0	\$5,628,402	\$0	\$28,142,009
			<b>TDC:</b>	0				

**OLD VERSION**

**MPOID / CSJ**      **19013 / 0912-72-797**      **STIP Revision Date:** **08/15/2024**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-797	CS	C	LA PORTE	PORT OF HOUSTON AUTHORITY	\$28,142,009
STREET:	PORT RD					FUNDING CATEGORY:	7
LIMITS FROM:	AT Bayport Container terminal					VOC:	12.66 kg/day
LIMITS TO:						NOx:	2.35 kg/day
TIP DESCRIPTION :	Grade Separation at Bayport Container terminal at-Grade RXR.						

**Project History :**

**Remarks:** Construction of Port Rd Grade Separation at at-Grade RXR. 2023 PSP Project ID 941.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,378,958	\$28,142,009	STP-MM	\$22,513,607	\$0	\$5,628,402	\$0	\$28,142,009
Right Of Way:	\$0							
Construction:	\$28,142,009							
Construction Engineering:	\$1,125,680							
Contingencies:	\$2,814,201							
Indirects:	\$1,429,614							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$34,890,463</b>							
			<b>Funding by share:</b>	\$22,513,607	\$0	\$5,628,402	\$0	\$28,142,009
			<b>TDC:</b>	0				

9-Jun-25

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

June 2025 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19078 / 0920-39-035**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Chambers	0920-39-035	CR	C:E	NONE	CHAMBERS COUNTY	\$5,250,000
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STREET:	HATCHERVILLE RD	FUNDING CATEGORY:	7
LIMITS FROM:	Liberty C/L	VOC:	kg/day
LIMITS TO:	FM 1942	NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT FROM 2 TO 2 LANES		

**Project History :** Amendment # JUL-2025- 2025-07-25 Increase federal STBG funding to \$5,250,000, with 1,050,000 TDCs in lieu of matching funds, to cover increase in expected construction costs.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$245,234	\$5,250,000	STBG	\$5,250,000	\$0	\$0	\$0	\$5,250,000
Right Of Way:	\$0							
Construction:	\$5,004,766							
Construction Engineering:	\$250,238							
Contingencies:	\$500,477							
Indirects:	\$254,242							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$6,254,957</b>		<b>Funding by share:</b>	<b>\$5,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,250,000</b>
			<b>TDC:</b>	<b>1,050,000</b>				

**OLD VERSION**

**MPOID / CSJ**      **19078 / 0920-39-035**      **STIP Revision Date:** 08/15/2024      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Chambers	0920-39-035	CR	C:E	NONE	CHAMBERS COUNTY	\$2,750,000
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STREET:	HATCHERVILLE RD	FUNDING CATEGORY:	7
LIMITS FROM:	Liberty C/L	VOC:	kg/day
LIMITS TO:	FM 1942	NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT FROM 2 TO 2 LANES		

**Project History :**

**Remarks:** \$2,750,000 federal STBG funds matched with 550,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$128,456	\$2,750,000	STBG	\$2,750,000	\$0	\$0	\$0	\$2,750,000
Right Of Way:	\$0							
Construction:	\$2,621,544							
Construction Engineering:	\$157,293							
Contingencies:	\$262,154							
Indirects:	\$133,174							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$3,302,622</b>		<b>Funding by share:</b>	<b>\$2,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,750,000</b>
			<b>TDC:</b>	<b>550,000</b>				

9-Jun-25

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

June 2025 Future Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19088 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston		VA	Operating	GALVESTON	CITY OF GALVESTON	\$1,990,500
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STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING		

**Project History :** Amendment # JUL-2025- 2025-07-25 Replace the local matching funds with 995,250 TDCs to support transit operations of both fixed route and railcar services.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,990,500	\$1,990,500	URBAN	\$1,990,500	\$0	\$0	\$0	\$1,990,500
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$1,990,500</b>		<b>Funding by share:</b>	<b>\$1,990,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,990,500</b>
			<b>TDC: 995,250</b>					

**OLD VERSION**

**MPOID / CSJ**      **19088 /**      **STIP Revision Date: 08/15/2024**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston		VA	Operating	GALVESTON	CITY OF GALVESTON	\$2,401,300
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STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING		

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,401,300	\$2,401,300	URBAN	\$2,001,000	\$400,000	\$300	\$0	\$2,401,300
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$2,401,300</b>		<b>Funding by share:</b>	<b>\$2,001,000</b>	<b>\$400,000</b>	<b>\$300</b>	<b>\$0</b>	<b>\$2,401,300</b>
			<b>TDC: 0</b>					



9-Jun-25

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

June 2025 Future Amendment

PROPOSED VERSION

MPOID / CSJ 19187 / 0028-03-107 STIP Revision Date: FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty	0028-03-107	US 90	C:E	NONE	TXDOT BEAUMONT DISTRICT	\$20,463,194
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STREET:	US 90	FUNDING CATEGORY:	5
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LIMITS FROM:	AT FM 1413	VOC:	0.03 kg/day
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LIMITS TO:		NOx:	0.22 kg/day
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TIP DESCRIPTION : CONSTRUCT GRADE SEPARATION AND INSTALL SAFETY LIGHTING

**Project History :** Amendment # JUL-2025- 2025-07-25 Add Engineering phase funded with additional CAT-5 \$2,262,237 (Fed \$1,809,790/State \$452,447); New CAT-5 Total: \$20,463,194 (Fed \$16,370,556/State \$4,092,638)

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$955,859	\$20,463,194	CMAQ	\$16,370,556	\$4,092,638	\$0	\$0	\$20,463,194
Right Of Way:	\$0							
Construction:	\$19,507,335							
Construction Engineering:	\$975,367							
Contingencies:	\$1,950,733							
Indirects:	\$990,973							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$24,380,267</b>		<b>Funding by share:</b>	<b>\$16,370,556</b>	<b>\$4,092,638</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,463,194</b>
			TDC: 0					

OLD VERSION

MPOID / CSJ 19187 / 0028-03-107 STIP Revision Date: 05/02/2025 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty	0028-03-107	US 90	C	NONE	TXDOT BEAUMONT DISTRICT	\$18,200,957
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STREET:	US 90	FUNDING CATEGORY:	5
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LIMITS FROM:	AT FM 1413	VOC:	0.03 kg/day
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LIMITS TO:		NOx:	0.22 kg/day
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TIP DESCRIPTION : CONSTRUCT GRADE SEPARATION AND INSTALL SAFETY LIGHTING

**Project History :** Amendment # DEC-2024- 2024-12-20 Program Carryover-Spend Down project with CMAQ funds in FY 2026.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$891,847	\$18,200,957	CMAQ	\$14,560,766	\$3,640,191	\$0	\$0	\$18,200,957
Right Of Way:	\$0							
Construction:	\$18,200,957							
Construction Engineering:	\$910,048							
Contingencies:	\$1,820,096							
Indirects:	\$924,609							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$22,747,556</b>		<b>Funding by share:</b>	<b>\$14,560,766</b>	<b>\$3,640,191</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,200,957</b>
			TDC: 0					

18-Jun-25

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**Project Version Report**

ORIGINAL VERSION						PROJECT STATUS: TIP		
MPOID / CSJ		19413 / 0912-37-272		STIP Revision Date:		FY 2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0912-37-272	CR	C	NONE	MONTGOMERY COUNTY	\$7,100,000	
STREET:	FORD RD					FUNDING CATEGORY:	3	
LIMITS FROM:	IH 69 N NB					VOC:	kg/day	
LIMITS TO:	NEEDHAM RD					NOx:	kg/day	
TIP DESCRIPTION :	Reconstruct 2 lane roadway from IH 69 N to SL 494, Widen from 2 to 4 lanes with continuous left turn lane between SL 494 and Needham Rd							
Project History : Amendment # JUL-2025- 2025-07-25 Split from Ford Road MPO ID 18120 and fund with \$7.1M local funding at the sponsor's request.***								
Remarks:								
Total Project Cost Information:		Cost of Approved Phases: \$7,100,000	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$347,900		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		LOCAL CONT	\$0	\$0	\$7,100,000	\$0	\$7,100,000
Construction:	\$7,100,000							
Construction Engineering:	\$355,000							
Contingencies:	\$710,000		Funding by share:	\$0	\$0	\$7,100,000	\$0	\$7,100,000
Indirects:	\$360,680							
Bond Financing:	\$0							
Total Project Cost	\$8,873,580							
			TDC:	0				