14A. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Cancel two Fort Bend County locally funded, non-regionally significant widening projects on Harlem Road and Beechnut Street (MPO IDs 12622 and 13754) at the County's request.
- Add the FY 2023 \$1.6M Congressional Community Project Funding award to the City of Pearland's Mykawa Road widening project (MPO ID 17082) which will be matched with \$400K of local funding.
- Add the FY 2024 \$850K Congressional Community Project Funding award to Westchase Management District's Meadowglen West sidewalk reconstruction project (MPO ID 18098) which will be matched with \$213K of local funding.
- Add the engineering phase to the TxDOT Beaumont District's FY 2025 US 90 widening project (MPO ID 16347) funded with additional Cat-4, Cat-12 and Cat-12CL funding.
- Add the engineering phase to the TxDOT Beaumont District's FY 2025 FM 565 widening project (MPO ID 17113) funded with additional Cat-2 funding.
- Add the engineering phase to the TxDOT Beaumont District's FY 2023 SH 105 widening project (MPO ID 18031) funded with additional Cat-5 funding.
- Add the engineering phase to the TxDOT Beaumont District's FY 2025 US 90 grade separation construction project at Union Pacific Railroad (MPO ID 18036) funded with additional Cat-5 funding.

- Add the engineering phase to the TxDOT Beaumont District's FY 2026 US 90 grade separation construction project at FM 1413 (MPO ID 19187) funded with additional Cat-5 funding.
- Split Montgomery County's FY 2025 Congressional Community Project funded Ford Road widening project (MPO ID 18120) into two sections creating a locally funded section from IH 69 to Needham Road in FY 2025 (MPO ID 19413). Delay original section (MPO ID 18120) to FY 2026 with reduced local funding.
- Delay two Port of Houston Authority Port Road grade separation project phases (MPO IDs 19012 and 19013) to FY 2028 at the Port's request to coordinate with the construction of the Bayport Southern Access Road.
- Increase the Surface Transportation/Block Grant funding, with Transportation Development Credits (TDCs) in lieu of matching funds, on Chambers County's Hatcherville Road reconstruction project (MPO ID 19078) to cover expected construction cost increases based on the latest estimate.
- Adjust the Federal Transit Administration Section 5307 Urban Area formula funding and replace
 the state and local matching funds with TDCs, for the City of Galveston's transit planning and
 operating project (MPO ID 19088) at the City's request.

ACTION REQUESTED

Information Only.

H-GAC 2025-2028 TIP and 2045 RTP June 2025 Future Amendments 15 Projects

						Prop	osed Modificatio	ns	
R.	MPOID/CSJ	Sponsor/County	Project	Proj		Fundi	ing (M)	Scope	Schedule
No.				Туре	STIP	Fed/State	Local		
1	12622	FORT BEND COUNTY	WIDEN FROM 4 TO 6 LANES	R	Yes	\$ 0.0	\$ 0.0		Ø
2	13754	FORT BEND COUNTY	WIDEN FROM 2-LANE TO 4-LANE	R	Yes	\$ 0.0	\$ 0.0		\square
3	16347 0028-04-069	TXDOT BEAUMONT DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY	R	Yes	\$+12.1	\$ 0.0	V	
4	17082 0912-31-319	CITY OF PEARLAND	WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	\$ +1.6	\$ +0.4		
5	17113 1024-01-077	TXDOT BEAUMONT DISTRICT	WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS	R	Yes	\$ +4.3	\$ 0.0		
6	18031 0593-01-135	TXDOT BEAUMONT DISTRICT	INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS	R	Yes	\$ +1.3	\$ 0.0		
7	18036 0028-03-111	TXDOT BEAUMONT DISTRICT	CONSTRUCT GRADE SEPARATION AT UP RAILROAD TRACKS	R	Yes	\$ +3.5	\$ 0.0		
8	18098 0912-72-784	WESTCHASE MANAGEMENT DISTRICT	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments	BikePed	No	\$ +0.9	\$ +0.2		
9	18120 0912-37-259	MONTGOMERY COUNTY	Reconstruct and widen from 2 to 4 lanes with continuous left turn lane between Needham Road and Ricewood Drive, and reconstruct 2 lane roadway from Ricewood Drive to Harris C/L	R	Yes	\$ 0.0	\$ -32.9	V	
10	19012 0912-72-797	PORT OF HOUSTON AUTHORITY	Engineering for Port Road Grade Separation at Bayport Container Terminal construction at-Grade RXR	R	No	\$ 0.0	\$ 0.0		Ø
11	19013 0912-72-797	PORT OF HOUSTON AUTHORITY	Grade Separation at Bayport Container terminal at-Grade RXR	R	No	\$ 0.0	\$ 0.0		Ø
	19078 0920-39-035	CHAMBERS COUNTY	RECONSTRUCT FROM 2 TO 2 LANES	R	Yes	\$ +2.5	\$ 0.0		
13	19088	CITY OF GALVESTON	OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING	T	No	\$ -0.4	\$ 0.0		
1	19187 0028-03-107	TXDOT BEAUMONT DISTRICT	CONSTRUCT GRADE SEPARATION AND INSTALL SAFETY LIGHTING	R	Yes	\$ +2.3	\$ 0.0		
15	19413	MONTGOMERY COUNTY	Reconstruct 2 lane roadway from IH 69 N to SL 494, Widen from 2 to 4 lanes with continuous left turn lane between SL 494 and Needham Rd	R	Yes	\$ 0.0	\$ +7.1		Ø

HOUSTON-GALVESTON MPO

9-Jun-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

June 2025 Future Amendment

PROPOSED VERSION

Cancelled

MPOID / CSJ	12622 /			STIP	Revision Date	: 08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$11,180,000
STREET:	HARLEM RD					FUNDING CATEGORY:	3
LIMITS FROM:	Morton Rd					VOC:	kg/day
LIMITS TO:	N of W Airport	Blvd				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM	4 TO 6 LANI	ES				
Project History :	Amendment # DE	C-2022- 202	2-12-16 Delay	to FY 2024 and re	duce local funding t	o \$11,180,000 due to updated estimate	es.
Remarks:							

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	'e:	
Preliminary Engineering:	\$547,820	Phases:	1	7144		Cutogo: //Cilui		Funding
Right Of Way:	\$0	\$11,180,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,180,000	, , ,	LOCAL CONT	\$0	\$0		\$11,180,000	\$11,180,000
Construction Engineering:	\$559,000		1	Ψ*	Ψ0		4,	4 11,100,000
Contingencies:	\$1,118,000		Funding by share:	\$0	\$0	\$0	\$11,180,000	\$11,180,000
Indirects:	\$567,944			•	• •	,	, , ,	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$13,972,764		1					
			TDC: 0					

June 2025 Future Amendment

PROPOSED VERSION

Cancelled

MPOID / CSJ	13754 /			STIP	Revision Date	: 08/15/2024	FY 2	2028
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$26,0	00,000
STREET: LIMITS FROM:	BEECHNUT ST Peek Rd					FUNDING CATEGORY: VOC:	kg/day	3
LIMITS TO: TIP DESCRIPTION :	W of Lakehead I		4-LANE			NOx:	kg/day	

Project History: Amendment # MAR-2023A- 2023-03-24 Correct Year of Expenditure (YOE) Cost of Approved Phases only.

Total Project Cost I	nformation:	Cost of Approved	1 1 1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,274,000	Phases:	1		<i>,</i>	.		Funding
Right Of Way:	\$0	\$26,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$26,000,000	, ,,,,,,,,,	LOCAL CONT	\$0	\$0		\$26,000,000	\$26,000,000
Construction Engineering:	\$1,040,000				**		4,,	4,,
Contingencies:	\$2,600,000		Funding by share:	\$0	\$0	\$0	\$26,000,000	\$26,000,000
Indirects:	\$1,320,800			•	•	•	* -,,	, -,,
Bond Financing:	\$0		1					
Total Project Cost	\$32,234,800		1					
			TDC: 0					

June 2025 Future Amendment

MPOID / CSJ	16347 /	0028-04-069	,	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-04-069	US 90	C <mark>:E</mark>	DEVERS	TXDOT BEAUMONT DISTRICT	\$122,051,012
STREET:	US 90					FUNDING CATEGORY:	4,12,12
LIMITS FROM:	FM 160					VOC:	kg/day
LIMITS TO:	SH 61					NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDEN	N FROM 2 To	O 4 LANES DIVID	DED ROADWAY		
Project History :	Amendment	# JUL-2025- 2025-	07-25 Add E	phase funded with	h additional Cat-4, Ca	t-12 and Cat-12CL.	

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Aut	thorized Funding by	/ Category/Sha	re:	
Preliminary Engineering:	\$5,701,144	Phases:						Funding
Right Of Way:	\$0	\$122.051.012	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$116,349,868	\$122,031,012	ST-WIDE	\$15,765,603	\$3,941,401	\$0	\$0	\$19,707,004
Construction Engineering:	\$4,653,995		STRATEGIC	\$22,661,603	\$5,665,401	\$0	\$0	\$28,327,004
Contingencies:	\$11,634,987		12CL-CLRLANE	\$59,213,603	\$14,803,401	\$0	\$0	\$74,017,004
Indirects:	\$5,910,573		12CL-CLINEAINE	40.,2.0,000	***,****	**	**	4 ,c,cc.
Bond Financing:	\$0		Funding by share:	\$97,640,809	\$24,410,203	\$0	\$0	\$122,051,012
Total Project Cost	\$144,250,567		1					
			TDC: 0					

MPOID / CSJ	16347 /	0028-04-069	1	STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-04-069	US 90	С	DEVERS	TXDOT BEAUMONT DISTRICT	\$110,000,000
STREET: LIMITS FROM:	US 90 FM 160					FUNDING CATEGORY: VOC:	4,12,12 kg/day
LIMITS TO: TIP DESCRIPTION :	SH 61 RECONSTRU	JCT AND WIDEN	N FROM 2 TO	O 4 LANES DIVIE	DED ROADWAY	NOx:	kg/day

Project History: Amendment # JAN-2018- 2018-01-26 Add TxDOT BMT District Cat-4 Connectivity project to the 10Y. Amendment # JAN - 2021- 2021-01-22 Delay from FY 2024 in 2021 TIP to FY 2025 in the 10Y Plan at TxDOT's request to fiscally constrain the 2021 STIP.

Total Project Cost	Information:	Cost of Approved		Λ	horized Funding by	Catagom/Shan		
Preliminary Engineering:	\$5,390,000	Phases:	1	Aut	norized Funding by	Category/Silar	е.	Funding
Right Of Way:	\$0	\$110,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$110,000,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ST-WIDE	\$12,552,000	\$3,138,000	\$0	\$0	\$15,690,000
Construction Engineering:	\$4,400,000		STRATEGIC	, , , , , , , , , , , , , , , , , , , ,		•	•	• , ,
Contingencies:	\$11,000,000		STRATEGIC	\$19,448,000	\$4,862,000	\$0	\$0	\$24,310,000
Indirects:	\$5,588,000		12CL-CLRLANE	\$56,000,000	\$14,000,000	\$0	\$0	\$70,000,000
Bond Financing:	\$0		Funding by share:	\$88.000.000	\$22,000,000	ΦΛ	Φ Ω	\$110.000,000
Total Project Cost	\$136,378,000		runding by snare.	\$66,000,000	\$22,000,000	\$0	\$0	\$110,000,000
			TDC:					

MPOID / CSJ	17082 / (0912-31-31	9	STIP Rev	ision Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARL	AND	\$112,854,16
STREET:	MYKAWA RD					FUNDING CATEGO	DRY:	7,10
LIMITS FROM:	HARRIS C/L					VOC:		g/day
LIMITS TO:	FM 518					NOx:	ks	g/day
TIP DESCRIPTION :	WIDEN FROM	2 TO 4 LANES	S DIVIDED			110%.		s/
Project History :			07-25: Add FY 202 tched with \$400K		nity Project Funding	/Congressionally Direc	cted (CPF) Federal	Earmark (HR
Remarks:	2017) award, w	men will be ma	teried with \$ 1001C	or local failes.				
Total Project Cos	t Information:	Cost of	т					
•		Approved	1 1		Authorized Fund	ing by Category/Sha	ıre:	Funding
Preliminary Engineering:	\$2,821,354	Phases:	Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way:	\$6,206,979	\$112,854,165	i	\$88,683,333	\$(\$0	\$110,854,165
Construction: Construction Engineering	\$103,825,832 : \$0		STBG		-	· · · · · · · · · · · · · · · · · · ·	•	
Contingencies:	, \$0 \$0		EARMARKS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Indirects:	\$0		Funding by share:	\$90,283,333	\$0	\$22,570,832	\$0	\$112,854,165
Bond Financing:	\$0		! ! !					
Total Project Cost	\$112,854,165		1 1					
	ψ 2,00 .,							
			TDC: 0					
			TDC: 0					
OLD VERSION			TDC: 0					
OLD VERSION			. •					
OLD VERSION MPOID / CSJ	17082 / (0912-31-31	. •	STIP Rev	ision Date: (5/30/2025		FY 2028
	17082 / (0912-31-319 CSJ	9	STIP Rev	ision Date: ()	5/30/2025 PROJECT SPON	SOR	FY 2028 YOE COST
MPOID / CSJ			9	PHASE				
MPOID / CSJ DISTRICT Houston	COUNTY	CSJ	9 HWY	PHASE	CITY	PROJECT SPON	AND	YOE COST
MPOID / CSJ DISTRICT Houston STREET:	COUNTY Brazoria MYKAWA RD	CSJ	9 HWY	PHASE	CITY	PROJECT SPON CITY OF PEARL FUNDING CATEGO	AND DRY:	YOE COST \$110,854,165
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	COUNTY Brazoria MYKAWA RD HARRIS C/L	CSJ	9 HWY	PHASE	CITY	PROJECT SPON CITY OF PEARL FUNDING CATEGO VOC:	AND DRY:	YOE COST \$110,854,169 7 g/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	Brazoria MYKAWA RD HARRIS C/L FM 518	CSJ 0912-31-319	9 HWY CS	PHASE	CITY	PROJECT SPON CITY OF PEARL FUNDING CATEGO	AND DRY:	YOE COST \$110,854,165
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	COUNTY Brazoria MYKAWA RD HARRIS C/L	CSJ 0912-31-319	9 HWY CS	PHASE	CITY	PROJECT SPON CITY OF PEARL FUNDING CATEGO VOC:	AND DRY:	YOE COST \$110,854,169 7 g/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM	CSJ 0912-31-319 2 TO 4 LANES	HWY CS S DIVIDED	PHASE C:E:R F	CITY PEARLAND	PROJECT SPON CITY OF PEARL FUNDING CATEGO VOC: NOx:	AND DRY: k k	YOE COST \$110,854,169 7 g/day g/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM	CSJ 0912-31-319 2 TO 4 LANES	HWY CS S DIVIDED	PHASE C:E:R F	CITY PEARLAND	PROJECT SPON CITY OF PEARL FUNDING CATEGO VOC: NOx:	AND DRY: k k	YOE COST \$110,854,169 7 g/day g/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM	CSJ 0912-31-319 2 TO 4 LANES	HWY CS S DIVIDED	PHASE C:E:R F	CITY PEARLAND	PROJECT SPON CITY OF PEARL FUNDING CATEGO VOC: NOx:	AND DRY: k k	YOE COST \$110,854,169 7 g/day g/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM	CSJ 0912-31-319 2 TO 4 LANES R-2025: 2025-0	HWY CS S DIVIDED	PHASE C:E:R F	CITY PEARLAND	PROJECT SPON CITY OF PEARL FUNDING CATEGO VOC: NOx:	AND DRY: k k	YOE COST \$110,854,169 7 g/day g/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM	CSJ 0912-31-319 2 TO 4 LANES	HWY CS S DIVIDED	PHASE C:E:R F	CITY PEARLAND lit 80/20, to cover in	PROJECT SPON CITY OF PEARL FUNDING CATEGO VOC: NOx:	AND ORY: k k since original pro	YOE COST \$110,854,169 7 g/day g/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM	CSJ 0912-31-319 2 TO 4 LANES R-2025: 2025-0	HWY CS S DIVIDED	PHASE C:E:R F	CITY PEARLAND lit 80/20, to cover in	PROJECT SPON CITY OF PEARL FUNDING CATEGO VOC: NOx:	AND ORY: k k ses since original properties:	\$110,854,165 7 g/day g/day gramming in
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM Amendment# AP 2015.	CSJ 0912-31-319 2 TO 4 LANES R-2025: 2025-0 Cost of Approved	HWY CS S DIVIDED	PHASE C:E:R F	CITY PEARLAND lit 80/20, to cover in	PROJECT SPON CITY OF PEARL FUNDING CATEGO VOC: NOx: ncreased cost estimate	AND ORY: k k since original pro	YOE COST \$110,854,169 7 g/day g/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost Preliminary Engineering:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM Amendment# AP 2015.	CSJ 0912-31-319 2 TO 4 LANES R-2025: 2025-0 Cost of Approved Phases:	HWY CS S DIVIDED 4-25: Add \$59.3M Funding Category	PHASE C:E:R F STBG funding, sp	CITY PEARLAND iit 80/20, to cover in authorized Fundi	PROJECT SPON CITY OF PEARL FUNDING CATEGO VOC: NOx: ncreased cost estimate mg by Category/Shar	AND ORY: k k s since original pro	\$110,854,165 7 g/day g/day gramming in
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM Amendment# AP 2015. Information: \$2,778,557 \$6,138,000 \$101,937,608	CSJ 0912-31-319 2 TO 4 LANES R-2025: 2025-0 Cost of Approved Phases:	HWY CS S DIVIDED 4-25: Add \$59.3M	PHASE C:E:R F STBG funding, sp	CITY PEARLAND lit 80/20, to cover in	PROJECT SPON CITY OF PEARL FUNDING CATEGO VOC: NOx: ncreased cost estimate mg by Category/Shar	AND ORY: k k sis since original properties: Contribution	\$110,854,169 7 g/day g/day gramming in Funding By Category
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM Amendment# AP 2015. Information: \$2,778,557 \$6,138,000 \$101,937,608 \$0	CSJ 0912-31-319 2 TO 4 LANES R-2025: 2025-0 Cost of Approved Phases:	HWY CS S DIVIDED 4-25: Add \$59.3M Funding Category	PHASE C:E:R F STBG funding, sp Federal \$88,683,333	CITY PEARLAND lit 80/20, to cover in Authorized Fundi State \$0	PROJECT SPON CITY OF PEARL FUNDING CATEGO VOC: NOx: correased cost estimate mg by Category/Shar Local \$22,170,832	AND ORY: k k sis since original properties: Contribution	\$110,854,169 7 g/day g/day gramming in Funding By Category
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM Amendment# AP 2015. Information: \$2,778,557 \$6,138,000 \$101,937,608 \$0 \$0 \$0	CSJ 0912-31-319 2 TO 4 LANES R-2025: 2025-0 Cost of Approved Phases:	HWY CS S DIVIDED 4-25: Add \$59.3M Funding Category STBG	PHASE C:E:R F STBG funding, sp Federal \$88,683,333	CITY PEARLAND lit 80/20, to cover in Authorized Fundi State \$0	PROJECT SPON CITY OF PEARL FUNDING CATEGO VOC: NOx: ncreased cost estimate ing by Category/Shar Local \$22,170,832	AND ORY: k k sis since original properties: Contribution \$0	Funding By Category \$110,854,165
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM Amendment# AP 2015. Information: \$2,778,557 \$6,138,000 \$101,937,608 \$0	CSJ 0912-31-319 2 TO 4 LANES R-2025: 2025-0 Cost of Approved Phases:	HWY CS S DIVIDED 4-25: Add \$59.3M Funding Category STBG	PHASE C:E:R F STBG funding, sp Federal \$88,683,333	CITY PEARLAND lit 80/20, to cover in Authorized Fundi State \$0	PROJECT SPON CITY OF PEARL FUNDING CATEGO VOC: NOx: ncreased cost estimate ing by Category/Shar Local \$22,170,832	AND ORY: k k sis since original properties: Contribution \$0	Funding By Category \$110,854,165
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Brazoria MYKAWA RD HARRIS C/L FM 518 WIDEN FROM Amendment# AP 2015. Information: \$2,778,557 \$6,138,000 \$101,937,608 \$0 \$0 \$0	CSJ 0912-31-319 2 TO 4 LANES R-2025: 2025-0 Cost of Approved Phases:	HWY CS S DIVIDED 4-25: Add \$59.3M Funding Category STBG	PHASE C:E:R F STBG funding, sp Federal \$88,683,333	CITY PEARLAND lit 80/20, to cover in Authorized Fundi State \$0	PROJECT SPON CITY OF PEARL FUNDING CATEGO VOC: NOx: ncreased cost estimate ing by Category/Shar Local \$22,170,832	AND ORY: k k sis since original properties: Contribution \$0	YOE COS \$110,854,16 7 g/day g/day gramming in Funding By Category \$110,854,165

MPOID / CSJ	17113 /	1024-01-077		STIP Rev	rision Date:			FY 2025
						PROJECT SPONSO	A.P.	YOE COS
DISTRICT	COUNTY	CSJ		PHASE	CITY	-		
Beaumont	Chambers	1024-01-077	FM 565	C <mark>:E</mark> I	BAYTOWN	TXDOT BEAUMONT DI	STRICT	\$46,554,96
STREET:	FM 565					FUNDING CATEGORY		2
LIMITS FROM:	SH 146					VOC:		kg/day
LIMITS TO:	SH 99					NOx:		kg/day
TIP DESCRIPTION :	WIDEN FROM	2 TO 4 LANES	WITH CONTIN	uous center l	LEFT TURN LANE	AND RAILROAD OVERP	PASS	
Project History :	Amendment #]	UL-2025- 2025	-07-25 Add E phas	e funded with add	ditional Cat-2.			
Remarks:								
Total Project Cos	t Information:	Cost of						
Preliminary Engineering:	\$2,174,636	Approved Phases:			Authorized Fund	ling by Category/Share		Funding
, , ,		riiases.	Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way: Construction:	\$2,000,000	\$46,554,967	METRO-TMA	\$37,243,974		_	\$0	\$46,554,967
Construction Engineering	\$44,380,331 : \$1,775,213		METRO-TMA	Ψ37,213,771	ψ,,510,,,,	• •	Ψ*	ψ 10,55 1,707
Contingencies:	\$4,438,033	;	Funding by share:	\$37,243,974	\$9,310,99	3 \$0	\$0	\$46,554,967
Indirects:	\$2,254,521							
D 15: :	\$0							
Bond Financing:	4 0							
Total Project Cost	\$57,022,734							
Total Project Cost OLD VERSION	\$57,022,734		TDC: 0					
OLD VERSION MPOID / CSJ	\$57,022,734	024-01-077	1		rision Date: (o R	FY 2025
OLD VERSION MPOID / CSJ DISTRICT	\$57,022,734	CSJ	HWY	PHASE	CITY	PROJECT SPONSO		YOE COST
OLD VERSION MPOID / CSJ	\$57,022,734		1	PHASE				YOE COST
OLD VERSION MPOID / CSJ DISTRICT	\$57,022,734	CSJ	HWY	PHASE	CITY	PROJECT SPONSO TXDOT BEAUMONT DI FUNDING CATEGORY	STRICT	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Beaumont	\$57,022,734 17113 / COUNTY Chambers	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	STRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET:	\$57,022,734 17113 / COUNTY Chambers FM 565	CSJ	HWY	PHASE	CITY	PROJECT SPONSO TXDOT BEAUMONT DI FUNDING CATEGORY	STRICT	YOE COS ** \$42,250,67 *
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM:	\$57,022,734 17113 / COUNTY Chambers FM 565 SH 146 SH 99	CSJ 1024-01-077	HWY FM 565	PHASE C E	CITY BAYTOWN	PROJECT SPONSO TXDOT BEAUMONT DI FUNDING CATEGORY VOC:	STRICT	YOE COS \$42,250,679 2 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO:	\$57,022,734 17113 / COUNTY Chambers FM 565 SH 146 SH 99	CSJ 1024-01-077	HWY FM 565	PHASE C E	CITY BAYTOWN	PROJECT SPONSO TXDOT BEAUMONT DI FUNDING CATEGORY VOC: NOx:	STRICT	YOE COS \$42,250,679 2 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$57,022,734 17113 / COUNTY Chambers FM 565 SH 146 SH 99	CSJ 1024-01-077	HWY FM 565	PHASE C E	CITY BAYTOWN	PROJECT SPONSO TXDOT BEAUMONT DI FUNDING CATEGORY VOC: NOx:	STRICT	YOE COS \$42,250,679 2 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$57,022,734 I7II3 / COUNTY Chambers FM 565 SH 146 SH 99 WIDEN FROM	CSJ 1024-01-077 2 TO 4 LANES	HWY FM 565	PHASE C E	CITY BAYTOWN	PROJECT SPONSO TXDOT BEAUMONT DI FUNDING CATEGORY VOC: NOx:	STRICT	YOE COS \$42,250,67 2 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$57,022,734 I7113 / COUNTY Chambers FM 565 SH 146 SH 99 WIDEN FROM	CSJ 1024-01-077 2 TO 4 LANES	HWY FM 565	PHASE C E UOUS CENTER L	CITY BAYTOWN LEFT TURN LANE	PROJECT SPONSO TXDOT BEAUMONT DI FUNDING CATEGORY VOC: NOx:	STRICT ': 'ASS	\$42,250,676 \$42,250,676 2 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$57,022,734 I7II3 / COUNTY Chambers FM 565 SH 146 SH 99 WIDEN FROM	CSJ 1024-01-077 2 TO 4 LANES Cost of Approved Phases:	HWY FM 565	PHASE C E UOUS CENTER L	CITY BAYTOWN LEFT TURN LANE	PROJECT SPONSO TXDOT BEAUMONT DI FUNDING CATEGORY VOC: NOx: AND RAILROAD OVERP	STRICT ': 'ASS	\$42,250,67 ⁴ 2 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$57,022,734 I7II3 / COUNTY Chambers FM 565 SH 146 SH 99 WIDEN FROM t Information: \$2,070,283	CSJ 1024-01-077 2 TO 4 LANES Cost of Approved	HWY FM 565 WITH CONTINI	PHASE C E UOUS CENTER L Federal	CITY BAYTOWN LEFT TURN LANE Authorized Fund	PROJECT SPONSO TXDOT BEAUMONT DI FUNDING CATEGORY VOC: NOx: AND RAILROAD OVERP ing by Category/Share:	STRICT	\$42,250,67 2 kg/day kg/day Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$57,022,734 I7113 / COUNTY Chambers FM 565 SH 146 SH 99 WIDEN FROM \$2,070,283 \$2,000,000 \$42,250,679	CSJ 1024-01-077 2 TO 4 LANES Cost of Approved Phases:	HWY FM 565	PHASE C E UOUS CENTER L	CITY BAYTOWN LEFT TURN LANE Authorized Fund	PROJECT SPONSO TXDOT BEAUMONT DI FUNDING CATEGORY VOC: NOx: AND RAILROAD OVERP ing by Category/Share:	STRICT ': PASS	\$42,250,67 2 kg/day kg/day Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$57,022,734 I7113 / COUNTY Chambers FM 565 SH 146 SH 99 WIDEN FROM \$2,070,283 \$2,000,000 \$42,250,679 \$1,690,027 \$4,225,068	CSJ 1024-01-077 2 TO 4 LANES Cost of Approved Phases:	HWY FM 565 WITH CONTINI	PHASE C E UOUS CENTER L Federal \$33,800,543	CITY BAYTOWN LEFT TURN LANE Authorized Fund State \$ \$8,450,136	PROJECT SPONSO TXDOT BEAUMONT DI FUNDING CATEGORY VOC: NOx: AND RAILROAD OVERP ing by Category/Share: Local 6 \$0	STRICT	\$42,250,67 \$42,250,67 2 kg/day kg/day Funding By Category \$42,250,679
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$57,022,734 I7113 / COUNTY Chambers FM 565 SH 146 SH 99 WIDEN FROM \$2,070,283 \$2,000,000 \$42,250,679 \$1,690,027 \$4,225,068 \$2,146,334	CSJ 1024-01-077 2 TO 4 LANES Cost of Approved Phases:	Funding Category METRO-TMA	PHASE C E UOUS CENTER L Federal \$33,800,543	CITY BAYTOWN LEFT TURN LANE Authorized Fund State \$ \$8,450,136	PROJECT SPONSO TXDOT BEAUMONT DI FUNDING CATEGORY VOC: NOx: AND RAILROAD OVERP ing by Category/Share: Local 6 \$0	STRICT ': PASS Contribution \$0	\$42,250,679 \$42,250,679 Funding By Category \$42,250,679
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$57,022,734 I7113 / COUNTY Chambers FM 565 SH 146 SH 99 WIDEN FROM \$2,070,283 \$2,000,000 \$42,250,679 \$1,690,027 \$4,225,068	CSJ 1024-01-077 2 TO 4 LANES Cost of Approved Phases:	Funding Category METRO-TMA	PHASE C E UOUS CENTER L Federal \$33,800,543	CITY BAYTOWN LEFT TURN LANE Authorized Fund State \$ \$8,450,136	PROJECT SPONSO TXDOT BEAUMONT DI FUNDING CATEGORY VOC: NOx: AND RAILROAD OVERP ing by Category/Share: Local 6 \$0	STRICT ': PASS Contribution \$0	\$42,250,679

PROPOSED VE	1000: 1		-	CTID D				E\/ c
MPOID / CSJ	18031 / (0593-01-13	5	STIP Revi	ision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PROJECT SPONSOR		YOE COST
Beaumont	Liberty	0593-01-135	SH 105	C: <mark>E</mark>	NONE	TXDOT BEAUMONT DISTI	RICT	\$13,476,84
STREET:	SH 105					FUNDING CATEGORY:		5
LIMITS FROM:	SH 321 W					VOC:	0.14 k	g/day
LIMITS TO:	SH 321 E					NOx:	0.21 k	g/day
TIP DESCRIPTION :	INCREASE PAV	EMENT WIDT	H AND ADD LEF	T TURN BAYS AI	ND SHOULDERS			
Project History:	Amendment # J	UL-2025- 2025	-07-25 Add E phase	e funded with add	itional Cat-5 fundir			
Remarks:			·					
Total Project Cos		Cost of	,					
•		Approved	1 1	4	Authorized Fund	ing by Category/Share:		- "
Preliminary Engineering:	\$629,519	Phases:	 	F. 41	C	Land Co	Local ontribution	Funding By Category
Right Of Way:	\$0	\$13,476,848	Funding Category	Federal	State	_		
Construction:	\$12,847,329		CMAQ	\$10,781,478	\$2,695,370	\$0	\$0	\$13,476,848
Construction Engineering Contingencies:	g: \$642,366 \$1,284,733		Funding by share:	\$10,781,478	\$2,695,370	\$0	\$0	\$13,476,848
				, ,	, ,,,,,,,	·		4 - 2, - 2, - 2
Indirects:	\$652,644		 					
	ΦΛ							
Bond Financing:	\$0		! !					
Total Project Cost	\$0 \$16,056,592		TDC: 0					
			TDC: 0					
	\$16,056,592		TDC: 0					
Total Project Cost OLD VERSION	\$16,056,592	0593-01-13!	•	STIP Revi	ision Date: (05/20/2022		FY 2023
OLD VERSION MPOID / CSJ	\$16,056,592	0 593-01-13 !	5	STIP Revi	ision Date: (05/20/2022 PROJECT SPONSOR		
OLD VERSION MPOID / CSJ	\$16,056,592		5		CITY		RICT	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Beaumont	\$16,056,592 18031 / (COUNTY Liberty	CSJ	5 HWY I	PHASE	CITY	PROJECT SPONSOR	RICT	YOE COST
OLD VERSION MPOID / CSJ DISTRICT	\$16,056,592 18031 / (COUNTY	CSJ	5 HWY I	PHASE	CITY	PROJECT SPONSOR TXDOT BEAUMONT DISTI FUNDING CATEGORY:	RICT	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Beaumont	\$16,056,592 18031 / (COUNTY Liberty	CSJ	5 HWY I	PHASE	CITY	PROJECT SPONSOR TXDOT BEAUMONT DISTI	RICT 0.14	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET:	\$16,056,592 18031 / (COUNTY Liberty SH 105	CSJ	5 HWY I	PHASE	CITY	PROJECT SPONSOR TXDOT BEAUMONT DISTI FUNDING CATEGORY:		\$12,201,629 \$g/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM:	\$16,056,592 18031 / (COUNTY Liberty SH 105 SH 321 W SH 321 E	CSJ 0593-01-135	5 HWY I	PHASE	CITY	PROJECT SPONSOR TXDOT BEAUMONT DISTI FUNDING CATEGORY: VOC:	0.14 ^k	\$12,201,629 \$g/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$16,056,592 18031 / (COUNTY Liberty SH 105 SH 321 W SH 321 E INCREASE PAN	CSJ 0593-01-135 /EMENT WIDT	SH 105	C T TURN BAYS AN	CITY NONE ND SHOULDERS	PROJECT SPONSOR TXDOT BEAUMONT DISTI FUNDING CATEGORY: VOC:	0.14 ^k	\$12,201,629 \$g/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$16,056,592 18031 / (COUNTY Liberty SH 105 SH 321 W SH 321 E INCREASE PAN	CSJ 0593-01-135 /EMENT WIDT	SH 105	C T TURN BAYS AN	CITY NONE ND SHOULDERS	PROJECT SPONSOR TXDOT BEAUMONT DISTI FUNDING CATEGORY: VOC:	0.14 ^k	\$12,201,625 \$g/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$16,056,592 18031 / (COUNTY Liberty SH 105 SH 321 W SH 321 E INCREASE PAN	CSJ 0593-01-135 /EMENT WIDT	SH 105	C T TURN BAYS AN	CITY NONE ND SHOULDERS	PROJECT SPONSOR TXDOT BEAUMONT DISTI FUNDING CATEGORY: VOC:	0.14 ^k	\$12,201,629 \$g/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$16,056,592 I 803 I / (COUNTY Liberty SH 105 SH 32 I W SH 32 I E INCREASE PANAMENTAL AMENDMENT # AF	CSJ 0593-01-135 /EMENT WIDT PR-2022- 2022-	SH 105	T TURN BAYS AN	NONE ND SHOULDERS or's request.	PROJECT SPONSOR TXDOT BEAUMONT DISTI FUNDING CATEGORY: VOC: NOx:	0.14 ^k	\$12,201,629 \$g/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$16,056,592 18031 / (COUNTY Liberty SH 105 SH 321 W SH 321 E INCREASE PAN Amendment # Af	CSJ 0593-01-135 /EMENT WIDT	SH 105	T TURN BAYS AN	NONE ND SHOULDERS or's request.	PROJECT SPONSOR TXDOT BEAUMONT DISTI FUNDING CATEGORY: VOC:	0.14 ^k	\$12,201,629 \$12,201,629 \$2g/day \$2g/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$16,056,592 I 803 I / (COUNTY Liberty SH 105 SH 32 I W SH 32 I E INCREASE PANA Amendment # Af	CSJ 0593-01-135 VEMENT WIDT PR-2022- 2022-0 Cost of Approved Phases:	SH 105 SH 105 SH AND ADD LEF	T TURN BAYS AN	NONE ND SHOULDERS or's request.	PROJECT SPONSOR TXDOT BEAUMONT DISTI FUNDING CATEGORY: VOC: NOx: ng by Category/Share:	0.14 0.21	\$12,201,625 \$g/day gg/day Funding
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$16,056,592 I 803 I / (COUNTY Liberty SH 105 SH 32 I W SH 32 I E INCREASE PAV Amendment # Af	CSJ 0593-01-135 /EMENT WIDT PR-2022- 2022-1	SH 105 SH 105 SH AND ADD LEF 04-22 Delay to FY	T TURN BAYS AN 2023 at the spons	NONE ND SHOULDERS or's request.	PROJECT SPONSOR TXDOT BEAUMONT DISTI FUNDING CATEGORY: VOC: NOx: ng by Category/Share:	0.14 k	\$12,201,629 \$(g/day) Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$16,056,592 I 803 I / (COUNTY Liberty SH 105 SH 32 I W SH 32 I E INCREASE PANA Amendment # Af t Information: \$597,880 \$0 \$12,201,625	CSJ 0593-01-135 VEMENT WIDT PR-2022- 2022-0 Cost of Approved Phases:	SH 105 SH 105 SH AND ADD LEF	T TURN BAYS AN	NONE ND SHOULDERS or's request.	PROJECT SPONSOR TXDOT BEAUMONT DISTI FUNDING CATEGORY: VOC: NOx: ng by Category/Share:	0.14 0.21	\$12,201,629 \$(g/day) Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$16,056,592 I 803 I / (COUNTY Liberty SH 105 SH 32 I W SH 32 I E INCREASE PAV Amendment # Af t Information: \$597,880 \$0 \$12,201,625	CSJ 0593-01-135 VEMENT WIDT PR-2022- 2022-0 Cost of Approved Phases:	SH 105 SH 105 SH AND ADD LEF 04-22 Delay to FY Funding Category CMAQ	T TURN BAYS AN 2023 at the spons Federal \$9,761,300	NONE ND SHOULDERS or's request. suthorized Fundi State \$2,440,325	PROJECT SPONSOR TXDOT BEAUMONT DISTI FUNDING CATEGORY: VOC: NOx: ng by Category/Share: Local C \$0	0.14 k 0.21 k Local Contribution	\$12,201,625
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$16,056,592 I 803 I / (COUNTY Liberty SH 105 SH 32 I W SH 32 I E INCREASE PAV Amendment # Af t Information: \$597,880 \$0 \$12,201,625 \$3 \$610,081	CSJ 0593-01-135 VEMENT WIDT PR-2022- 2022-0 Cost of Approved Phases:	SH 105 SH 105 SH AND ADD LEF 04-22 Delay to FY	T TURN BAYS AN 2023 at the spons Federal \$9,761,300	NONE ND SHOULDERS or's request.	PROJECT SPONSOR TXDOT BEAUMONT DISTI FUNDING CATEGORY: VOC: NOx: ng by Category/Share: Local C \$0	0.14 k	\$12,201,625
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$16,056,592 I 803 I / (COUNTY Liberty SH 105 SH 32 I W SH 32 I E INCREASE PAV Amendment # Af t Information: \$597,880 \$0 \$12,201,625 \$\$610,081 \$1,220,163	CSJ 0593-01-135 VEMENT WIDT PR-2022- 2022-0 Cost of Approved Phases:	SH 105 SH 105 SH AND ADD LEF 04-22 Delay to FY Funding Category CMAQ	T TURN BAYS AN 2023 at the spons Federal \$9,761,300	NONE ND SHOULDERS or's request. suthorized Fundi State \$2,440,325	PROJECT SPONSOR TXDOT BEAUMONT DISTI FUNDING CATEGORY: VOC: NOx: ng by Category/Share: Local C \$0	0.14 k 0.21 k Local Contribution	\$12,201,625 \$12,201,625
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$16,056,592 I 803 I / (COUNTY Liberty SH 105 SH 32 I W SH 32 I E INCREASE PANA Amendment # Af t Information: \$597,880 \$0 \$12,201,625 \$610,081 \$1,220,163 \$619,843	CSJ 0593-01-135 VEMENT WIDT PR-2022- 2022-0 Cost of Approved Phases:	SH 105 SH 105 SH AND ADD LEF 04-22 Delay to FY Funding Category CMAQ	T TURN BAYS AN 2023 at the spons Federal \$9,761,300	NONE ND SHOULDERS or's request. suthorized Fundi State \$2,440,325	PROJECT SPONSOR TXDOT BEAUMONT DISTI FUNDING CATEGORY: VOC: NOx: ng by Category/Share: Local C \$0	0.14 k 0.21 k Local Contribution	\$12,201,625 \$12,201,625 \$g/day \$g/day

June 2025 Future Amendment

PROPOSED VE	RSION							
MPOID / CSJ	18036 /	0028-03-11		STIP	Revision Date:		FY 20	25
DISTRICT	COUNTY	csj	HWY	PHASE CITY		PROJECT SPONSOR	YOE C	YOE COST
Beaumont	Liberty	0028-03-111	US 90	C: <mark>E</mark>	DAYTON	TXDOT BEAUMONT DISTRICT	\$59,812	,489
STREET:	US 90					FUNDING CATEGORY:		5
LIMITS FROM:	AT UP RAIL	ROAD				VOC:	0.11 kg/day	
LIMITS TO:						NOx:	0.14 kg/day	
TIP DESCRIPTION:	CONSTRUC	T GRADE SEPAR	ATION AT U	JP RAILROAD TI	RACKS			
Project History :	Amendment		07-25 Add E	ngineering phase	with additional CAT-	5 funding. New CAT-5: \$59,812,489	Fed \$47,849,991 and]
Remarks:	4 , , 	-, , .						

Total Project Cost	Information:	Cost of Approved	T	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$2,793,910	Phases: \$59,812,489	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$57,018,579	\$37,012,407	CMAQ	\$47,849,991	\$11,962,498	\$0	\$0	\$59,812,489
Construction Engineering:	\$2,280,743							
Contingencies:	\$5,701,858		Funding by share:	\$47,849,991	\$11,962,498	\$0	\$0	\$59,812,489
Indirects:	\$2,896,544		1					
Bond Financing:	\$0		1					
Total Project Cost	\$70,691,634		1					
			TDC: 0					

MPOID / CSJ	18036 /	0028-03-111		STIP	Revision Date:	05/20/2022	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-03-111	US 90	С	DAYTON	TXDOT BEAUMONT DISTRIC	\$56,270,196
STREET: LIMITS FROM: LIMITS TO:	US 90 AT UP RAILR	ROAD				FUNDING CATEGORY: VOC: NOx:	5 0.11 kg/day 0.14 kg/day
TIP DESCRIPTION :	CONSTRUC	T GRADE SEPARA	ATION AT U	IP RAILROAD TI	RACKS		 . <i>.</i>

Project History:

Total Project Cost I	nformation:	Cost of Approved		Δ .	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,757,240	Phases:				outogo: //onu.		Funding
Right Of Way:	\$0	\$56,270,196	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$56,270,196	400,210,110	CMAO	\$45,016,157	\$11,254,039	\$0	\$0	\$56,270,196
Construction Engineering:	\$2,250,808		er in Q	ψ15,010,157	ψ11,231,037	Ψ*	Ψ0	Ψ30,270,170
Contingencies:	\$5,627,020		Funding by share:	\$45,016,157	\$11,254,039	\$0	\$0	\$56,270,196
Indirects:	\$2,858,526			. , ,	. , ,	·	·	
Bond Financing:	\$0		1					
Total Project Cost	\$69,763,789		1					
			TDC: 0					

June 2025 Future Amendment

MPOID / CSJ	18098 /	0912-72-784	l	STIP Revisi	on Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY F	HASE	CITY	PROJECT SPON	ISOR	YOE COST
Houston	Harris	0912-72-784	CS T	ransfer HO	USTON	WESTCHASE MANA DISTRICT	AGEMENT	\$15,722,724
STREET:	MEADOWGLE	N WEST				FUNDING CATEGO	DRY:	10,10
LIMITS FROM:	WOODLAND	PARK DR				VOC:		kg/day
LIMITS TO:	ROGERDALE					NOx:		kg/day
TIP DESCRIPTION :		dewalks on both I utility adjustme		to meet minimum v	ridth standards,	provide ADA complia	nt ramps, lighting, f	ederally eligible
Project History :	Amendment #	′ ′ JUL-2025- 2025-	07-25 Add the FY		unity Project Fu	nding (CPF)/Congressi	onally Directed Sp	ending (CDS)
Remarks:	Amendment #	′ ′ JUL-2025- 2025-			unity Project Fu	nding (CPF)/Congressi	onally Directed Sp	ending (CDS)
Remarks: Total Project Cos	Amendment # award, which w t Information:	JUL-2025- 2025- vill be matched w	07-25 Add the FY	funds.		nding (CPF)/Congressi		
Remarks: Total Project Cos Preliminary Engineering:	Amendment # award, which w	JUL-2025- 2025- vill be matched w Cost of Approved Phases:	07-25 Add the FY vith \$213K of local	funds. A u	:horized Fund	ing by Category/Sh		ending (CDS) Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # award, which w t Information: \$0 \$0	JUL-2025- 2025- vill be matched w Cost of Approved Phases:	07-25 Add the FY vith \$213K of local	funds. A u ^r Federal	thorized Fund	ing by Category/Sh:	are: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # award, which w t Information: \$0 \$0 \$15,722,724	JUL-2025- 2025- vill be matched w Cost of Approved Phases:	07-25 Add the FY vith \$213K of local Funding Category	funds. Au Federal \$14,660,224	chorized Fund State	ing by Category/Sha Local	are: Local Contribution \$0	Funding By Category \$14,660,224
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # award, which w t Information: \$0 \$0 \$15,722,724	JUL-2025- 2025- vill be matched w Cost of Approved Phases:	07-25 Add the FY vith \$213K of local	funds. A u ^r Federal	thorized Fund	ing by Category/Sha Local	are: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # award, which w t Information: \$0 \$0 \$15,722,724 \$5: \$0	Cost of Approved Phases:	07-25 Add the FY vith \$213K of local Funding Category	funds. Au Federal \$14,660,224	chorized Fund State	ing by Category/Sha Local) \$0) \$212,500	are: Local Contribution \$0	Funding By Category \$14,660,224
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # award, which we temperature to the important temperature temperatu	Cost of Approved Phases:	07-25 Add the FY vith \$213K of local Funding Category MISC EARMARKS	Federal \$14,660,224 \$850,000	chorized Fund State \$(ing by Category/Sh: Local 30 \$0 \$10 \$212,500	are: Local Contribution \$0	Funding By Category \$14,660,224 \$1,062,500

MPOID / CSJ	18098 /	0912-72-784	ı	STIP	Revision Date:	05/02/2025	FY 2	025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0912-72-784	CS	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$14,6	60,224
STREET:	MEADOWGI	LEN WEST				FUNDING CATEGORY:		10
LIMITS FROM:	WOODLAN	D PARK DR				VOC:	kg/day	
LIMITS TO:	ROGERDALE	E RD				NOx:	kg/day	
TIP DESCRIPTION :		sidewalks on both nd utility adjustme		street to meet m	inimum width standar	ds, provide ADA compliant ramps, light	ing, federally elig	gible

Project History: Amendment # MAR-2025A2- 2025-03-11 Update description.

Total Project Cost I		Cost of Approved Phases:		Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	\$14,660,224	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$14,660,224	. , ,	MISC	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Construction Engineering:	\$0			*******	**	**	**	* : ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Contingencies:	\$0		Funding by share:	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Indirects:	\$0			, , , , , , , , , , , , , , , , , , , ,	• •	, .	•	, , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$14,660,224		1					
			TDC: 2,932,045					

June 2025 Future Amendment

MPOID / CSJ	18120 / (912-37-25	9	STIP Rev	ision Date:			FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST	
Houston	Montgomery	0912-37-259	CR	С	NONE	MONTGOMERY CO	YTNUC	\$13,300,000	
STREET: LIMITS FROM:	FORD RD NEEDHAM RD					FUNDING CATEGO VOC:		3,10 kg/day	
LIMITS TO: TIP DESCRIPTION :	HARRIS C/L Reconstruct and roadway from F			ntinuous left turn	lane between Nee	NOx: dham Road and Ricewo		kg/day onstruct 2 lane	
Project History : Remarks:	Amendment# JU Precinct 4, Con			oe, limits, Local Co	ontribution funding	, and delay to FY 2026.			
Total Project Cos		Cost of Approved	T		Authorized Fund	ling by Category/Sha	 ıre:		
Preliminary Engineering:	\$651,700	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0	\$13,300,000		\$0			\$4,550,000	\$4,550,000	
Construction: Construction Engineering	\$13,300,000 : \$665,000		LOCAL CONT	•			. , ,		
Contingencies:	\$1,330,000		MISC	\$7,000,000	\$	0 \$1,750,000	\$0	\$8,750,000	
Indirects:	\$675,640		Funding by share:	\$7,000,000	\$	0 \$1,750,000	\$4,550,000	\$13,300,000	
Bond Financing:	\$0		1						
	\$16,622,340		1						
Total Project Cost	, ,,, ,,		TDC: 0						
OLD VERSION								EW 2025	
		912-37-25		STIP Rev	ision Date: (08/16/2024		FY 2025	
OLD VERSION		0 912-37-25 CSJ	9	STIP Rev	ision Date: (08/16/2024 PROJECT SPON:	SOR	FY 2025 YOE COST	
OLD VERSION MPOID / CSJ	18120 / (9					YOE COST	
OLD VERSION MPOID / CSJ DISTRICT	18120 / C	CSJ	9 HWY	PHASE	CITY	PROJECT SPON	OUNTY		
OLD VERSION MPOID / CSJ DISTRICT Houston	18120 / (COUNTY Montgomery	CSJ	9 HWY	PHASE	CITY	PROJECT SPONS	OUNTY RY:	YOE COST \$46,201,611	

Dr, and Reconstruct 2 lane roadway from Ricewood Dr to Harris C/L

Project History: Amendment # AUG-2024- 2024-08-23 Program with \$7.0M federal HR 4366 Community Projects earmark (Cat-I0) matched with \$1.75M of

local funds, and \$37.5M of local (Cat-3) funds in FY 2025. Update Description and limits.

Remarks: Precinct 4, Commissioner Gray; Victoria Bryant: 936-597-4444.

Total Project Cost I	Information:	Cost of Approved		Author	ized Funding I	y Category/Shar	·e:	
Preliminary Engineering:	\$2,263,879	Phases:	1	7.00.00		,		Funding
Right Of Way:	\$0	\$46,201,611	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$46,201,611	, ,, ,,	LOCAL CONT	\$0	\$0		\$37,451,611	\$37,451,611
Construction Engineering:	\$1,848,064		1	·	·	#1.7F0.000	• • •	
Contingencies:	\$4,620,161		MISC	\$7,000,000	\$0	\$1,750,000	\$0	\$8,750,000
Indirects:	\$2,347,042		Funding by share:	\$7.000,000	\$0	\$1,750,000	\$37,451,611	\$46,201,611
Bond Financing:	\$0		i unuling by snare.	\$7,000,000	Φ0	\$1,750,000	\$37, 4 31,611	\$46,201,611
Total Project Cost	\$57,280,757		1					
			TDC: 0					

June 2025 Future Amendment

MPOID / CSJ	19012 /	0912-72-797	'	STIP	Revision Date:		FY 2028
DISTRICT	COUNTY	COUNTY CSJ HWY PHASE CITY PROJECT SPONS		PROJECT SPONSOR	YOE COST		
Houston	Harris	0912-72-797	CS	E	PASADENA	PORT OF HOUSTON AUTHORITY	\$2,795,665
STREET:	PORT RD					FUNDING CATEGORY:	7
LIMITS FROM:	AT Bayport	Container Termina	I			VOC:	12.66 kg/day
LIMITS TO:						NOx:	2.35 kg/day
TIP DESCRIPTION :	Engineering f	or Port Road Grad	e Separation	at Bayport Cont	ainer Terminal constru	ction at-Grade RXR	
Project History :		# JUL-2025: 2025-0 ction of Bayport Sc			FY 2028 at the sponsor	's request due to the conflict the	e overpass would have
Remarks:	2023 PSP Pro	,,					

Total Project Cost I	nformation:	Cost of Approved	į	Autho	orized Funding b	v Category/Sha	ıre:	
Preliminary Engineering: Right Of Way:	\$2,795,665 \$0	Phases: \$2,795,665	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0	\$2,773,003	STP-MM	\$2,236,532	\$0	\$559,133	\$0	\$2,795,665
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$2,236,532	\$0	\$559,133	\$0	\$2,795,665
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$2,795,665							
			TDC: 0					

	0912-72-797		511P	Revision Date:	FY 2025	
OUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	0912-72-797	CS	E	PASADENA	PORT OF HOUSTON AUTHORITY	\$2,795,665
ORT RD					FUNDING CATEGORY:	7
Bayport C	ontainer terminal				VOC:	12.66 kg/day
					NOx:	2.35 kg/day
	Harris DRT RD Bayport C	Harris 0912-72-797 ORT RD Bayport Container terminal	Harris 0912-72-797 CS ORT RD Bayport Container terminal	Harris 0912-72-797 CS E	Harris 0912-72-797 CS E PASADENA ORT RD Bayport Container terminal	Harris 0912-72-797 CS E PASADENA PORT OF HOUSTON AUTHORITY ORT RD FUNDING CATEGORY: VOC: NOx:

Project History:

Remarks: 2023 PSP Project ID 941.

Total Project Cost II	nformation:	Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$2,795,665	Phases:		7.44		, enreger , enun		Funding
Right Of Way:	\$0	\$2,795,665	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, , , , , , , , , , , , , , , , , , , ,	STP-MM	\$2,236,532	\$0	\$559,133	\$0	\$2,795,665
Construction Engineering:	\$0			4=,=00,00=		4001,100	4.	+ 2,,
Contingencies:	\$0		Funding by share:	\$2,236,532	\$0	\$559,133	\$0	\$2,795,665
Indirects:	\$0			, , ,	, -	, ,	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$2,795,665							
			TDC: 0					

MPOID / CSJ	19013 / (0912-72-79	7	STIP Revi	sion Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Harris	0912-72-797	CS	C L	A PORTE	PORT OF HOUST AUTHORITY	ON	\$28,142,00
STREET:	PORT RD					FUNDING CATEGOR	Y:	7
LIMITS FROM:	AT Bayport Co	ontainer Termina	al			VOC:	12.66 kg	/day
LIMITS TO:	,,					NOx:	2.35 kg	/day
TIP DESCRIPTION :	Grade Separation	on at Bayport C	ontainer terminal a	t-Grade RXR				
Project History : Remarks:	would have wit	h construction o	-07-25 Delay from of Bayport Southern at at	n Access Road.	•	's request due to the con	flict the overpass o	construction
Total Project Cost	t Information:	Cost of Approved	,	_	authorized Fun	ding by Category/Shar	e:	
Preliminary Engineering:	\$1,378,958	Phases:					Local	Funding By Category
Right Of Way:	\$0	\$28,142,009	Funding Category	Federal	State	Local	Contribution	
Construction:	\$28,142,009		STP-MM	\$22,513,607		50 \$5,628,402	\$ 0	\$28,142,009
Construction Engineering Contingencies:	\$1,125,680		Funding by share:	\$22,513,607	\$	\$5,628,402	\$0	\$28,142,009
Indirects:	\$1,429,614		 					
Bond Financing:	\$0		i I					
Total Project Cost	\$0 \$34,890,463		TDC: 0					
Total Project Cost OLD VERSION	\$34,890,463	2012 72 70		STIP Posi	sion Date	00/15/2024		EV 2027
OLD VERSION MPOID / CSJ	\$34,890,463	0912-72-797	1		sion Date:			FY 2027
OLD VERSION MPOID / CSJ	\$34,890,463	0912-72-797 CSJ	1	PHASE	CITY	08/15/2024 PROJECT SPONS	OR	FY 2027 YOE COST
OLD VERSION MPOID / CSJ	\$34,890,463 19013 / (COUNTY Harris		1	PHASE				YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston	\$34,890,463	CSJ	7 HWY F	PHASE	CITY	PROJECT SPONS	ON	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$34,890,463 19013 / (COUNTY Harris PORT RD	CSJ	HWY F	PHASE	CITY	PROJECT SPONS PORT OF HOUST AUTHORITY	ON	YOE COST \$28,142,009
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$34,890,463 19013 / (COUNTY Harris PORT RD	CSJ 0912-72-797	HWY F	PHASE	CITY	PROJECT SPONS PORT OF HOUST AUTHORITY FUNDING CATEGOR	ON Y:	YOE COST \$28,142,009 7
OLD VERSION MPOID / CSJ DISTRICT	\$34,890,463 19013 / (COUNTY Harris PORT RD AT Bayport Co	CSJ 0912-72-797 ontainer termina	HWY F	PHASE C L	CITY	PROJECT SPONS PORT OF HOUST AUTHORITY FUNDING CATEGOR VOC:	ON Y: 12.66 ^{kg}	YOE COST \$28,142,009 7
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$34,890,463 19013 / (COUNTY Harris PORT RD AT Bayport Co	CSJ 0912-72-797 ontainer termina	HWY F	PHASE C L	CITY	PROJECT SPONS PORT OF HOUST AUTHORITY FUNDING CATEGOR VOC:	ON Y: 12.66 ^{kg}	YOE COST \$28,142,009 7
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$34,890,463 19013 / COUNTY Harris PORT RD AT Bayport Co	CSJ 0912-72-797 ontainer termina on at Bayport C	HWY F	C L	CITY A PORTE	PROJECT SPONS PORT OF HOUST AUTHORITY FUNDING CATEGOR VOC:	ON Y: 12.66 ^{kg}	YOE COST \$28,142,009 7
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$34,890,463 I9013 / (COUNTY Harris PORT RD AT Bayport Co Grade Separation	CSJ 0912-72-797 ontainer termina on at Bayport C Port Rd Grade S	HWY F	C L t-Grade RXR. de RXR. 2023 PSF	CITY A PORTE Project ID 941.	PROJECT SPONS PORT OF HOUST AUTHORITY FUNDING CATEGOR VOC: NOx:	ON Y: 12.66 kg 2.35 kg	YOE COST \$28,142,009 7
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$34,890,463 I9013 / (COUNTY Harris PORT RD AT Bayport Co Grade Separation	CSJ 0912-72-797 ontainer termina on at Bayport C	HWY F	C L t-Grade RXR. de RXR. 2023 PSF	CITY A PORTE Project ID 941.	PROJECT SPONS PORT OF HOUST AUTHORITY FUNDING CATEGOR VOC:	ON Y:	\$28,142,009 7 t/day t/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: C	\$34,890,463 I9013 / (COUNTY Harris PORT RD AT Bayport Co Grade Separation Construction of P	CSJ 0912-72-797 ontainer termina on at Bayport C ort Rd Grade S Cost of Approved Phases:	HWY F	C L t-Grade RXR. de RXR. 2023 PSF	CITY A PORTE Project ID 941.	PROJECT SPONS: PORT OF HOUST AUTHORITY FUNDING CATEGOR VOC: NOx:	ON Y: 12.66 kg 2.35 kg	YOE COST \$28,142,009 7
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: C Total Project Cost	\$34,890,463 I9013 / (COUNTY Harris PORT RD AT Bayport Co Grade Separation Construction of P	CSJ 0912-72-797 ontainer termina on at Bayport C ort Rd Grade S Cost of Approved	CS I ontainer terminal a	C L t-Grade RXR. de RXR. 2023 PSF	CITY A PORTE Project ID 941. uthorized Fund	PROJECT SPONS: PORT OF HOUST AUTHORITY FUNDING CATEGOR VOC: NOx:	ON Y:	\$28,142,009 7 t/day f-day Funding

				11	Funding
Funding Category	Federal	State	Local	Local Contribution	By Category
STP-MM	\$22,513,607	\$0	\$5,628,402	\$0	\$28,142,009
***	, ,, ,,,,,,			*	, ,, ,,,,
Funding by share:	\$22,513,607	\$0	\$5,628,402	\$0	\$28,142,009
TDC: 0					
	TDC: 0	TDC: 0	TDC: 0	TDC: 0	TDC: 0

June 2025 Future Amendment

			June 2	2025 Future A	mendment			
PROPOSED VE	RSION							
MPOID / CSJ	19078 /	0920-39-03	5	STIP Rev	ision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPC	ONSOR	YOE COS
Beaumont	Chambers	0920-39-035	CR	C:E	NONE	CHAMBERS CO	YTNUC	\$5,250,00
STREET:	HATCHERVILL	E RD				FUNDING CATEO	GORY:	;
LIMITS FROM:	Liberty C/L					VOC:		kg/day
LIMITS TO:	FM 1942					NOx:		kg/day
TIP DESCRIPTION :	RECONSTRUC	CT FROM 2 TO	2 LANES					- /
Project History :				deral STBG fundin	g to \$5,250,000,	with 1,050,000 TDCs	in lieu of matching	funds, to cover
Remarks:	increase in exp	ected construct	ion costs.					
Total Project Cos	t Information:	Cost of	,					
Preliminary Engineering:	\$245,234	Approved Phases:	! ! !		Authorized Fur	nding by Category/S		Funding
Right Of Way:			Funding Category	Federal	State	e Local	Local Contribution	By Category
Construction:	\$0 \$5,004,766	\$5,250,000	STBG	\$5,250,000		\$0 \$0	\$0	\$5,250,000
Construction Engineering			3156	1177777				
Contingencies:	\$500,477		Funding by share	\$5,250,000		\$0 \$0	\$0	\$5,250,000
Indirects:	\$254,242		1 1 1					
Bond Financing:	\$0		' ! !					
Total Project Cost	\$6,254,957		! !					
•			TDC: 1,050,0	0.0				
MPOID / CSJ	19078 / (0920-39-03	5	STIP Rev	ision Date:	08/15/2024		FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE COS
Beaumont	Chambers	0920-39-035	CR	C:E	NONE	CHAMBERS C	YTNUC	\$2,750,00
STREET:	HATCHERVILL	E RD				ELINIDINIC CATE	SORV.	-
	1.11					FUNDING CATEO VOC:	ORY:	7
LIMITS FROM:	Liberty C/L							kg/day
LIMITS TO:	FM 1942					NOx:		kg/day
TIP DESCRIPTION :	RECONSTRUC	CT FROM 2 TO	2 LANES					
Project History :								
Remarks: \$	2,750,000 federa	I STBG funds m	atched with 550,0	00 TDCs.				
Total Project Cost	Information:	Cost of	;					
•		Approved Phases:	I I	A	uthorized Fun	ding by Category/Sh	nare:	
Preliminary Engineering:	\$128,456						Local Contribution	Funding By Category
Right Of Way:	\$0	\$2,750,000	Funding Category	Federal		ate Local		
Construction:	\$2,621,544		STBG	\$2,750,000	:	\$0 \$0	\$	0 \$2,750,000
Construction Engineering	• •					••		• ••
Contingencies:	\$262,154		Funding by share	: \$2,750,000	:	\$0 \$0	\$	0 \$2,750,000
Indirects: Bond Financing:	\$133,174 \$0		I I					
-			 					
Total Project Cost	\$3,302,622		1					

TDC: 550,000

MPOID / CSJ	19088 /			STIP Rev	ision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Galveston		VA O	perating G	ALVESTON	CITY OF GALVES	STON	\$1,990,50
STREET:	CITY OF GALV	'ESTON				FUNDING CATEGO	ıRY·	FTA Sec. 5307
LIMITS FROM:	\/A					VOC:		kg/day
	VA							l <i>ald</i> ay
LIMITS TO: TIP DESCRIPTION :	VA OPERATIONS	VEHICI E MAI	INTENANCE, ADA	ANID DI ANNINI	G	NOx:		kg/day
Project History:	Amendment # J and railcar servi		5-07-25 Replace the	ocal matching fu	nds with 995,250	TDCs to support transit	t operations of be	oth fixed route
Remarks:	and ranear servi	ices.						
			.					
Total Project Cost	t Information:	Cost of Approved			Authorized Fund	ding by Category/Sha	ıre:	
Preliminary Engineering:	\$1,990,500	Phases:	1	•	adiioiized i dii	amg by Gutegory/ona		Funding
Right Of Way:	\$0	\$1,990,500	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	\$1,770,300	URBAN	\$1,990,500	\$	\$0	\$0	\$1,990,500
Construction Engineering:								
Contingencies:	\$0		Funding by share:	\$1,990,500	\$	\$0	\$0	\$1,990,500
Indirects:	\$0		1					
Bond Financing:	\$0		1					
			1					
Total Project Cost	\$1,990,500		T.					
Total Project Cost	\$1,990,500		TDC: 00F 3F0					
Total Project Cost	\$1,990,500		TDC: 995,250					
	\$1,990,500		TDC: 995,250					
Total Project Cost OLD VERSION	\$1,990,500		TDC: 995,250					
	\$1,990,500		TDC: 995,250	STIP Rev	ision Date:	08/15/2024		FY 2026
OLD VERSION		CSJ		STIP Rev	ision Date:	08/15/2024 PROJECT SPON	SOR	FY 2026 YOE COST
OLD VERSION MPOID / CSJ	19088 /	CSJ	HWY P	HASE				
OLD VERSION MPOID / CSJ DISTRICT Houston	19088 / COUNTY Galveston	-	HWY P	HASE	CITY	PROJECT SPON		YOE COST
OLD VERSION MPOID / CSJ DISTRICT	19088 / COUNTY	-	HWY P	HASE	CITY	PROJECT SPON CITY OF GALVES FUNDING CATEGO	STON	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston	19088 / COUNTY Galveston	-	HWY P	HASE	CITY	PROJECT SPON	STON	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	19088 / COUNTY Galveston CITY OF GALV	-	HWY P	HASE	CITY	PROJECT SPON CITY OF GALVES FUNDING CATEGO	STON	YOE COS \$2,401,300 FTA Sec. 5307
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	I 9088 / COUNTY Galveston CITY OF GALV VA VA	'ESTON	HWY P	HASE perating G	CITY ALVESTON	PROJECT SPON CITY OF GALVES FUNDING CATEGO VOC:	STON	\$2,401,300 FTA Sec. 5307 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	I 9088 / COUNTY Galveston CITY OF GALV VA VA	'ESTON	HWY P	HASE perating G	CITY ALVESTON	PROJECT SPON CITY OF GALVES FUNDING CATEGO VOC:	STON	\$2,401,300 FTA Sec. 5307 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 9088 / COUNTY Galveston CITY OF GALV VA VA	'ESTON	HWY P	HASE perating G	CITY ALVESTON	PROJECT SPON CITY OF GALVES FUNDING CATEGO VOC:	STON	\$2,401,300 FTA Sec. 5307 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 9088 / COUNTY Galveston CITY OF GALV VA VA	'ESTON	HWY P	HASE perating G	CITY ALVESTON	PROJECT SPON CITY OF GALVES FUNDING CATEGO VOC:	STON	\$2,401,300 FTA Sec. 5307 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 9088 / COUNTY Galveston CITY OF GALV VA VA OPERATIONS,	VEHICLE MAI	HWY P	HASE Derating G AND PLANNING	CITY ALVESTON	PROJECT SPON CITY OF GALVES FUNDING CATEGO VOC: NOx:	STON PRY:	\$2,401,300 FTA Sec. 5307 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 9088 / COUNTY Galveston CITY OF GALV VA VA OPERATIONS,	/ESTON VEHICLE MAI	HWY P	HASE Derating G AND PLANNING	CITY ALVESTON	PROJECT SPON CITY OF GALVES FUNDING CATEGO VOC:	STON PRY:	\$2,401,300 FTA Sec. 5307 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 9088 / COUNTY Galveston CITY OF GALV VA VA OPERATIONS,	VEHICLE MAI Cost of Approved Phases:	HWY P VA O	HASE Derating G AND PLANNING	CITY ALVESTON G	PROJECT SPON CITY OF GALVES FUNDING CATEGO VOC: NOx:	STON PRY:	\$2,401,300 FTA Sec. 5307 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	I 9088 / COUNTY Galveston CITY OF GALV VA VA OPERATIONS,	VEHICLE MAI	HWY P VA Op	HASE Derating G AND PLANNING A Federal	CITY ALVESTON G authorized Fund	PROJECT SPON CITY OF GALVES FUNDING CATEGO VOC: NOx: ing by Category/Share Local	PRY: PRY: Contribution	\$2,401,300 FTA Sec. 5307 kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I 9088 / COUNTY Galveston CITY OF GALV VA VA OPERATIONS, Information: \$2,401,300 \$0 \$0	VEHICLE MAI Cost of Approved Phases:	HWY P VA O	HASE Derating G AND PLANNING	CITY ALVESTON G	PROJECT SPON CITY OF GALVES FUNDING CATEGO VOC: NOx: ing by Category/Share Local	STON PRY:	\$2,401,300 FTA Sec. 5307 kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	I 9088 / COUNTY Galveston CITY OF GALV VA VA OPERATIONS, 1 Information: \$2,401,300 \$0 \$0 \$0 \$0	VEHICLE MAI Cost of Approved Phases:	HWY P VA Op INTENANCE, ADA Funding Category URBAN	HASE Derating G AND PLANNING Federal \$2,001,000	CITY ALVESTON G Authorized Fund Stat \$400,000	PROJECT SPON CITY OF GALVES FUNDING CATEGO VOC: NOx: ing by Category/Share Local 0 \$300	PRY: PRY: Contribution \$0	\$2,401,300 FTA Sec. 5307 kg/day kg/day Funding By Category \$2,401,300
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I 9088 / COUNTY Galveston CITY OF GALV VA VA OPERATIONS, \$2,401,300 \$0 \$0 \$0 \$0 \$0 \$0	VEHICLE MAI Cost of Approved Phases:	HWY P VA Op	HASE Derating G AND PLANNING A Federal	CITY ALVESTON G authorized Fund	PROJECT SPON CITY OF GALVES FUNDING CATEGO VOC: NOx: ing by Category/Share Local 0 \$300	PRY: PRY: Contribution	\$2,401,300 FTA Sec. 5307 kg/day kg/day Funding By Category \$2,401,300
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	I 9088 / COUNTY Galveston CITY OF GALV VA VA OPERATIONS, 1 Information: \$2,401,300 \$0 \$0 \$0 \$0	VEHICLE MAI Cost of Approved Phases:	HWY P VA Op INTENANCE, ADA Funding Category URBAN	HASE Derating G AND PLANNING Federal \$2,001,000	CITY ALVESTON G Authorized Fund Stat \$400,000	PROJECT SPON CITY OF GALVES FUNDING CATEGO VOC: NOx: ing by Category/Share Local 0 \$300	PRY: PRY: Contribution \$0	\$2,401,300 FTA Sec. 5307 kg/day kg/day Funding By Category \$2,401,300
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	I 9088 / COUNTY Galveston CITY OF GALV VA VA OPERATIONS, **Information: \$2,401,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	VEHICLE MAI Cost of Approved Phases:	HWY P VA Op INTENANCE, ADA Funding Category URBAN	HASE Derating G AND PLANNING Federal \$2,001,000	CITY ALVESTON G Authorized Fund Stat \$400,000	PROJECT SPON CITY OF GALVES FUNDING CATEGO VOC: NOx: ing by Category/Share Local 0 \$300	PRY: PRY: Contribution \$0	\$2,401,300 FTA Sec. 5307 kg/day kg/day Funding By Category \$2,401,300

MPOID / CSJ	19187 /	0028-03-10	7	STIP Rev	ision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR		YOE COS
Beaumont	Liberty	0028-03-107	US 90	C: <mark>E</mark>	NONE	TXDOT BEAUMON	IT DISTRICT		\$20,463,19
STREET:	US 90					FUNDING CATEG	ORY:		
LIMITS FROM:	AT FM 1413					VOC:		0.03 kg	/day
LIMITS TO:	AT FIT 1413					NOx:		0.22 kg	/day
TIP DESCRIPTION :	CONSTRUCT	GRADE SEPAR	ATION AND INS	ΓALL SAFETY LIC	HTING	NOX:		0.22 №	ruay
Project History :					d with additional C	CAT-5 \$2,262,237 (Fe	d \$1,809,790/S	 State \$4	52,447); New
Remarks:	CAT-5 Total: \$	520,463,194 (Fed	d \$16,370,556/State	· \$4,092,638)					
Total Project Cost	t Information:	Cost of	т						
Preliminary Engineering:	\$955,859	Approved Phases:	1 1 1		Authorized Fund	ding by Category/S			Funding
	· · · ·	riiases.	Funding Category	Federal	State	Local	Local Contribut	ion	By Category
Right Of Way:	\$0	\$20,463,194		\$16,370,556	\$4,092,63	_		\$0	\$20,463,194
Construction:	\$19,507,335		CMAQ	φ10,370,330	φτ,072,03	φυ		φυ	φ20,403,17-
Construction Engineering Contingencies:	\$975,367 \$1,950,733		Funding by share:	\$16,370,556	\$4,092,63	8 \$0		\$0	\$20,463,194
Indirects:	\$990,973		1						
Bond Financing:	\$0		- -						
	£243003/7		I .						
OLD VERSION	\$24,380,267	0028-03-10	TDC: 0	STIP Rev	ision Date:	05/02/2025			FY 2026
OLD VERSION MPOID / CSJ		0028-03-10 csj	7	STIP Rev	ision Date: (05/02/2025 PROJECT SPO	NSOR		
OLD VERSION MPOID / CSJ DISTRICT	19187 / (7						YOE COS
OLD VERSION MPOID / CSJ DISTRICT Beaumont	19187 / COUNTY	CSJ	7 HWY	PHASE	CITY	PROJECT SPO			YOE COS
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET:	19187 / (CSJ	7 HWY	PHASE	CITY	PROJECT SPO	IT DISTRICT		FY 2026 YOE COS \$18,200,95
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET:	19187 / COUNTY	CSJ	7 HWY	PHASE	CITY	PROJECT SPO	IT DISTRICT	0.03 kg	YOE COS \$18,200,95
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO:	19187 / COUNTY Liberty US 90	CSJ	7 HWY	PHASE	CITY	PROJECT SPO	IT DISTRICT	0.03 kg 0.22 kg	YOE COS \$18,200,95 /day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM:	Liberty US 90 AT FM 1413	CSJ 0028-03-107	7 HWY	PHASE	CITY	PROJECT SPO TXDOT BEAUMON FUNDING CATEG VOC:	IT DISTRICT		YOE COS \$18,200,95 /day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO:	Liberty US 90 AT FM 1413 CONSTRUCT	CSJ 0028-03-107 GRADE SEPAR	T HWY US 90 ATION AND INS	PHASE C FALL SAFETY LIG	CITY NONE SHTING	PROJECT SPO TXDOT BEAUMON FUNDING CATEG VOC: NOx:	IT DISTRICT		YOE COS \$18,200,95
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Liberty US 90 AT FM 1413 CONSTRUCT	CSJ 0028-03-107 GRADE SEPAR	T HWY US 90 ATION AND INS	PHASE C FALL SAFETY LIG	CITY NONE SHTING	PROJECT SPO TXDOT BEAUMON FUNDING CATEG VOC: NOx:	IT DISTRICT		YOE COS \$18,200,95
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Liberty US 90 AT FM 1413 CONSTRUCT	CSJ 0028-03-107 GRADE SEPAR EC-2024- 2024-	T HWY US 90 ATION AND INS	PHASE C FALL SAFETY LIC rryover-Spend Do	CITY NONE SHTING Down project with C	PROJECT SPO TXDOT BEAUMON FUNDING CATEG VOC: NOx:	SORY:		YOE COS \$18,200,95
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Liberty US 90 AT FM 1413 CONSTRUCT	CSJ 0028-03-107 GRADE SEPAR EC-2024- 2024-	T HWY US 90 ATION AND INS	PHASE C FALL SAFETY LIC rryover-Spend Do	CITY NONE SHTING Down project with C	PROJECT SPO TXDOT BEAUMON FUNDING CATEG VOC: NOx:	ORY:	0.22 kg	YOE COS \$18,200,95 //day //day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost Preliminary Engineering:	Liberty US 90 AT FM 1413 CONSTRUCT Amendment # D	CSJ 0028-03-107 GRADE SEPAR EC-2024- 2024- Cost of Approved Phases:	HWY US 90 AATION AND INS	PHASE C FALL SAFETY LIC rryover-Spend Do	CITY NONE SHTING own project with Countries of the cou	PROJECT SPO TXDOT BEAUMON FUNDING CATEGOVOC: NOx: CMAQ funds in FY 20 ing by Category/Sh	ORY:	0.22 kg	YOE COS \$18,200,95 /day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Liberty US 90 AT FM 1413 CONSTRUCT Amendment # D	CSJ 0028-03-107 GRADE SEPAR EC-2024- 2024-	HWY US 90 ATION AND INS	PHASE C FALL SAFETY LICE Tryover-Spend Do Federal	CITY NONE SHTING Own project with Countries of the Cou	PROJECT SPO TXDOT BEAUMON FUNDING CATEGOVOC: NOx: CMAQ funds in FY 20 ing by Category/Share Local	SORY:	0.22 kg	YOE COS \$18,200,95 //day //day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	19187 / (COUNTY Liberty US 90 AT FM 1413 CONSTRUCT Amendment # D Information: \$891,847 \$0 \$18,200,957	CSJ 0028-03-107 GRADE SEPAR EC-2024- 2024- Cost of Approved Phases:	HWY US 90 AATION AND INS	PHASE C FALL SAFETY LICE Tryover-Spend Do	CITY NONE SHTING own project with Countries of the cou	PROJECT SPO TXDOT BEAUMON FUNDING CATEGOVOC: NOx: CMAQ funds in FY 20 ing by Category/Share Local	ORY:	0.22 kg	YOE COS \$18,200,95 //day //day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks:	19187 / (COUNTY Liberty US 90 AT FM 1413 CONSTRUCT Amendment # D Information: \$891,847 \$0 \$18,200,957	CSJ 0028-03-107 GRADE SEPAR EC-2024- 2024- Cost of Approved Phases:	HWY US 90 ATION AND INSTALLATION CANDING CATEGORY Funding Category CMAQ	PHASE C FALL SAFETY LICE Tryover-Spend Do Federal \$14,560,766	CITY NONE SHTING Own project with Couthorized Fund State \$3,640,19	PROJECT SPO TXDOT BEAUMON FUNDING CATEGOVOC: NOx: CMAQ funds in FY 20 ing by Category/Shall Local I \$0	ORY:	0.22 kg	YOE COS \$18,200,95 //day //day Funding By Category \$18,200,95
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	19187 / COUNTY Liberty US 90 AT FM 1413 CONSTRUCT Amendment # D Elinformation: \$891,847 \$0 \$18,200,957 \$910,048	CSJ 0028-03-107 GRADE SEPAR EC-2024- 2024- Cost of Approved Phases:	HWY US 90 ATION AND INS	PHASE C FALL SAFETY LICE Tryover-Spend Do Federal \$14,560,766	CITY NONE SHTING Own project with Countries Fund State \$3,640,19	PROJECT SPO TXDOT BEAUMON FUNDING CATEGOVOC: NOx: CMAQ funds in FY 20 ing by Category/Shall Local I \$0	ORY:	0.22 kg	YOE COS \$18,200,95 //day //day Funding By Category \$18,200,95
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	19187 / (COUNTY Liberty US 90 AT FM 1413 CONSTRUCT Amendment # D : Information: \$891,847 \$0 \$18,200,957 \$910,048 \$1,820,096	CSJ 0028-03-107 GRADE SEPAR EC-2024- 2024- Cost of Approved Phases:	HWY US 90 ATION AND INSTALLATION CANDING CATEGORY Funding Category CMAQ	PHASE C FALL SAFETY LICE Tryover-Spend Do Federal \$14,560,766	CITY NONE SHTING Own project with Couthorized Fund State \$3,640,19	PROJECT SPO TXDOT BEAUMON FUNDING CATEGOVOC: NOx: CMAQ funds in FY 20 ing by Category/Shall Local I \$0	ORY:	0.22 kg	YOE COS \$18,200,95 //day //day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19187 / (COUNTY Liberty US 90 AT FM 1413 CONSTRUCT Amendment # D 1 Information: \$891,847 \$0 \$18,200,957 \$910,048 \$1,820,096 \$924,609	CSJ 0028-03-107 GRADE SEPAR EC-2024- 2024- Cost of Approved Phases:	HWY US 90 ATION AND INSTALLATION CANDING CATEGORY Funding Category CMAQ	PHASE C FALL SAFETY LICE Tryover-Spend Do Federal \$14,560,766	CITY NONE SHTING Own project with Couthorized Fund State \$3,640,19	PROJECT SPO TXDOT BEAUMON FUNDING CATEGOVOC: NOx: CMAQ funds in FY 20 ing by Category/Shall Local I \$0	ORY:	0.22 kg	YOE COS \$18,200,95 //day //day Funding By Category \$18,200,95

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN Project Version Report

OKIGIINAL VI	ERSION						PROJECT S	STATUS: TIP
MPOID / CSJ	19413 / (912-37-27	2	STIP Revision	on Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE C	ITY	PROJECT SPONS	SOR	YOE COS
Houston	Montgomery	0912-37-272	CR	C NO	ONE MO	ONTGOMERY CO	YTNUC	\$7,100,00
STREET:	FORD RD				FL	JNDING CATEG	ORY: 3	
LIMITS FROM:	IH 69 N NB				V	OC:		kg/day
LIMITS TO:	NEEDHAM RI)			N	Ox:		kg/day
TIP DESCRIPTION :		lane roadway f	rom IH 69 N to SL	494, Widen from 2 to	4 lanes with contin	uous left turn lane	between SL 494 a	and Needham
Project History : Remarks:	Rd Amendment # JU	 L-2025- 2025-0	07-25 Split from Fo	rd Road MPO ID 1812	0 and fund with \$7.	IM local funding a	t the sponsor's red	quest.***
•	Amendment # JU	Cost of Approved	07-25 Split from Fo		0 and fund with \$7.			
Remarks:	Amendment # JU	Cost of	· 	Auth	orized Funding b	y Category/Sha	re:	Funding
Remarks: Total Project Co	Amendment # JU set Information: g: \$347,900 \$0	Cost of Approved	07-25 Split from Fo				re:	Funding
Remarks: Total Project Co Preliminary Engineering Right Of Way:	Amendment # JU ost Information: 347,900	Cost of Approved Phases:	· 	Auth	orized Funding b	y Category/Sha	re:	
Remarks:	Amendment # JU ost Information: g: \$347,900 \$0 \$7,100,000	Cost of Approved Phases:	Funding Category	Auth Federal	norized Funding b	y Category/Sha	re: Local Contribution	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	Amendment # JU ost Information: g: \$347,900 \$0 \$7,100,000	Cost of Approved Phases:	Funding Category	Auth Federal \$0	norized Funding b	y Category/Sha	re: Local Contribution	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	Amendment # JU pst Information: g: \$347,900 \$0 \$7,100,000 ing: \$355,000 \$710,000 \$360,680	Cost of Approved Phases:	Funding Category	Auth Federal \$0	oorized Funding b State \$0	by Category/Sha Local \$7,100,000	re: Local Contribution \$0	Funding By Category \$7,100,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	Amendment # JU pst Information: g: \$347,900 \$0 \$7,100,000 ing: \$355,000 \$710,000	Cost of Approved Phases:	Funding Category	Auth Federal \$0	oorized Funding b State \$0	by Category/Sha Local \$7,100,000	re: Local Contribution \$0	Funding By Category \$7,100,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies:	Amendment # JU pst Information: g: \$347,900 \$0 \$7,100,000 ing: \$355,000 \$710,000 \$360,680	Cost of Approved Phases:	Funding Category	Auth Federal \$0	oorized Funding b State \$0	by Category/Sha Local \$7,100,000	re: Local Contribution \$0	Funding By Category \$7,100,000