

ADMINISTRATIVE MODIFICATIONS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Delay five METRO Federal Transit Administration (FTA) formula funded projects (MPO IDs 11268, 15243, 18002, 18009, 18857) to fiscal year 2026 to finalize the FTA grant obligation process.
- Delay two Woodlands Township FTA formula funded trolley replacement projects (MPO IDs 19170, 19171) to fiscal year 2026 at the Township's request.
- Clarify the Facility name and scope of work of The Woodlands Township's Congestion Mitigation/Air Quality Program funded Sterling Ride Park and Ride development project (MPO ID 19192) at the Federal Highway Administration's request.
- Clarify the scope of work of The Woodlands Township's FTA Section 5307 funded capital expenditures project (MPO ID 19456) and delay it to FY 2026 at the Federal Transit Administration's request.
- Clarify the scope of work of the City of Conroe's FTA Section 5339 funded bus replacement project (MPO ID 19239) and delay it to FY 2026 at the Federal Transit Administration's request.
- Update the FTA Section 5339 funding of the City of Galveston's vehicle purchase project (MPO ID 19181) based on the latest vendor quote.

- Update the descriptions of three TxDOT Houston District roadway construction projects (MPO IDs 210, 282 19026) to maintain consistency with the recent Regional Transportation Plan amendments.

ACTION REQUESTED

Information Only.

HOUSTON-GALVESTON MPO
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

January 2026 Administrative Modifications

Projects Affected (MPOID (CSJ)):

210 (0178-09-019) 18002 (NA) 19170 (NA) 19239 (NA)	282 (0500-01-119) 18009 (NA) 19171 (NA) 19456 (NA)	11268 (0912-00-726) 18857 (NA) 19181 (NA)	15243 (0912-00-729) 19026 (0508-01-397) 19192 (0912-37-269)
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Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1	7	9
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:


Alexandria Isbell (Feb 5, 2026 09:18:47 CST)

02/05/2026

Allie Isbell
MPO Assistant Director
Houston-Galveston Area Council

Date


Catherine McCreight (Feb 5, 2026 16:27:21 CST)

Catherine McCreight, MBA, MA Date
Director of Advanced Planning
TxDOT, Houston District

H-GAC 2025 - 2028 TIP; 2045 RTP

January 2026 Administrative Modifications - 14 Projects

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP	Proposed Modifications			Schedule	
						Funding (M)		Scope		
						Fed/State	Local			
1	210 0978-09-019	TXDOT HOUSTON DISTRICT	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (SH 35 SEGMENT B)	R	Yes	\$ 0.00	\$ 0.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
2	282 0500-01-119	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2-LANE	R	Yes	\$ 0.00	\$ 0.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
3	11268 0912-00-726	METRO	REPLACEMENT OF 160 DIESEL HYBRID BUSES WITH 160 CLEAN DIESEL BUSES	T	No	\$ 0.00	\$ 0.00	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
4	15243 0912-00-639	METRO	PURCHASE OF 32 CNG FUELED 40-FOOT BUSES TO REPLACE 32 40-FOOT HEAVY DUTY DIESEL BUSES	R	No	\$ 0.00	\$ 0.00	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
5	18002	METRO	FY2023 5307: STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS (115+ 40' CLEAN DIESEL BUSES)	T	No	\$ 0.00	\$ 0.00	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
6	18009	METRO	FY2023 5307: METROLIFT ADA SUPPORT (CONTRACTED ADA SERVICES)	T	Yes	\$ 0.00	\$ 0.00	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
7	18857	METRO	REGIONAL TRANSIT FARE COLLECTION SYSTEM: FY 2020 5339 FORMULA	T	Yes	\$ 0.00	\$ 0.00	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
8	19026 0508-01-396	TXDOT HOUSTON DISTRICT	RECONSTRUCT 8 MAINLANES FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH 10 EXPRESS LANES (2 WB, 1 EB)	R	Yes	\$ 0.00	\$ 0.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9	19170	THE WOODLANDS TOWNSHIP	FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)	T	No	\$ 0.00	\$ 0.00	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
10	19171	THE WOODLANDS TOWNSHIP	REPLACE SIX (6) RUBBER-TIRE PROPANE TROLLEY VEHICLES	T	No	\$ 0.00	\$ 0.00	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
11	19181	CITY OF GALVESTON	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN	T	No	+\$ 0.00	+\$ 0.00	<input type="checkbox"/>	<input type="checkbox"/>	
12	19192 0912-37-269	THE WOODLANDS TOWNSHIP	Preliminary engineering, design and construction of a new transit maintenance facility.	R	Yes	\$ 0.00	\$ 0.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13	19239	CITY OF CONROE	5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH CNG COMMUTER BUSES FOR REPLACEMENT IN CONROE	T	Yes	\$ 0.00	\$ 0.00	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
14	19456	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2021 - FUNDS WILL BE USED TO PAY FOR CAPITAL PROJECTS: FARE COLLECTION AND TRACKING SYSTEM AND FACILITIES REHABILITATION.	T	Yes	\$ 0.00	\$ 0.00	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL
TRANSPORTATION PLAN**
January 2026 Administrative Modification

Proposed							PROJECT STATUS: TIP
MPOID / CSJ		210 / 0178-09-019		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$50,766,882
STREET:	SH 35					FUNDING CATEGORY:	9998,12
LIMITS FROM:	DIXIE DR					VOC:	0.02 kg/day
LIMITS TO:	LONG DR					NOx:	0.07 kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (SH 35 SEGMENT B)						

Project History : Amendment# JAN-2026A: 2026-01-31: Clarify description to coordinate with previous RTP amendment.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$2,446,907		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$830,000	\$50,766,882	ROW	\$0	\$830,000	\$0	\$0	\$830,000
Construction:	\$49,936,882		STRATEGIC	\$39,949,506	\$9,987,376	\$0	\$0	\$49,936,882
Construction Engineering:	\$1,997,475							
Contingencies:	\$4,993,688							
Indirects:	\$2,536,794							
Bond Financing:	\$0							
Total Project Cost	\$62,741,746		Funding by share:	\$39,949,506	\$10,817,376	\$0	\$0	\$50,766,882
			TDC:	0				

Current							PROJECT STATUS: TIP
MPOID / CSJ		210 / 0178-09-019		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$50,766,882
STREET:	SH 35					FUNDING CATEGORY:	9998,12
LIMITS FROM:	DIXIE DR					VOC:	0.02 kg/day
LIMITS TO:	LONG DR					NOx:	0.07 kg/day
TIP DESCRIPTION :	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)						

Project History : Amendment # NOV-2025- 2025-11-21 Remove all CAT-2 and CAT-4U and add CAT-12 STRAT \$49,936,882 (Fed \$39,949,506 and State \$9,987,376) to match the 2026 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$2,446,907		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$830,000	\$50,766,882	ROW	\$0	\$830,000	\$0	\$0	\$830,000
Construction:	\$49,936,882		STRATEGIC	\$39,949,506	\$9,987,376	\$0	\$0	\$49,936,882
Construction Engineering:	\$1,997,475							
Contingencies:	\$4,993,688							
Indirects:	\$2,536,794							
Bond Financing:	\$0							
Total Project Cost	\$62,741,746		Funding by share:	\$39,949,506	\$10,817,376	\$0	\$0	\$50,766,882
			TDC:	0				

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
January 2026 Administrative Modification**

Proposed							PROJECT STATUS: 10 Y	
MPOID / CSJ		282 / 0500-01-119		STIP Revision Date:			FY 2029	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston		IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185	
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998	
LIMITS FROM:	S OF CAUSEWAY					VOC:	kg/day	
LIMITS TO:	S OF 61ST ST					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2-LANE FRONTAGE ROADS, CONSTRUCT NEW SIDEWALKS, AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NB 61ST STREET TO WB IH 45 S							
Project History :	Amendment# JAN-2026A: 2026-01-31: Update limit and Description.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$6,156,829	\$137,575,185	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$11,925,621		METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0	\$125,649,564
Construction:	\$125,649,564		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Construction Engineering:	\$5,025,983							
Contingencies:	\$12,564,956							
Indirects:	\$6,382,998							
Bond Financing:	\$0							
Total Project Cost	\$167,705,950		Funding by share:	\$100,519,651	\$37,055,534	\$0	\$0	\$137,575,185
			TDC:	0				

Current							PROJECT STATUS: 10 Y	
MPOID / CSJ		282 / 0500-01-119		STIP Revision Date: 11/17/2025			FY 2029	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston		IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185	
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998	
LIMITS FROM:	S OF CAUSEWAY					VOC:	kg/day	
LIMITS TO:	S OF 61ST ST					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2-LANE FRONTAGE ROADS, CONSTRUCT NEW SIDEWALKS, AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NB 61ST STREET TO WB IH 45 S							
Project History :	Amendment # DEC 2025- 2025-12-08 Amended to 2045 RTP Update Amendment. Minor limits change.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$6,156,829	\$137,575,185	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$11,925,621		METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0	\$125,649,564
Construction:	\$125,649,564		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Construction Engineering:	\$5,025,983							
Contingencies:	\$12,564,956							
Indirects:	\$6,382,998							
Bond Financing:	\$0							
Total Project Cost	\$167,705,950		Funding by share:	\$100,519,651	\$37,055,534	\$0	\$0	\$137,575,185
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
January 2026 Administrative Modification**

Proposed Version							PROJECT STATUS: LET							
MPOID / CSJ		STIP Revision Date:					FY 2026							
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST							
Houston	Harris		VA	Transfer	HOUSTON	METRO	\$118,019,091							
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	5,FTA Sec. 5307							
LIMITS FROM:	VA					VOC:	0.15 kg/day							
LIMITS TO:	VA					NOx:	63.90 kg/day							
TIP DESCRIPTION :	REPLACEMENT OF 160 DIESEL HYBRID BUSES WITH 160 CLEAN DIESEL BUSES													
Project History : Amendment# JAN-2026A: 2026-01-30: Delay from FY 2025 to FY 2026 to complete the FTA grant obligation process.														
Remarks:														
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:											
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category						
Right Of Way:	\$0	\$118,019,091	CMAQ	\$74,850,922	\$0	\$0	\$0	\$74,850,922						
Construction:	\$118,019,091		URBAN	\$43,168,169	\$0	\$0	\$0	\$43,168,169						
Construction Engineering:	\$0													
Contingencies:	\$0													
Indirects:	\$0													
Bond Financing:	\$0													
Total Project Cost	\$118,019,091		Funding by share:	\$118,019,091	\$0	\$0	\$0	\$118,019,091						
			TDCs:	23,603,818										
Current Version							PROJECT STATUS: LET							
MPOID / CSJ		STIP Revision Date: 05/02/2025					FY 2025							
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST							
Houston	Harris		VA	Transfer	HOUSTON	METRO	\$118,019,091							
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	5,FTA Sec. 5307							
LIMITS FROM:	VA					VOC:	0.15 kg/day							
LIMITS TO:	VA					NOx:	63.90 kg/day							
TIP DESCRIPTION :	REPLACEMENT OF 160 DIESEL HYBRID BUSES WITH 160 CLEAN DIESEL BUSES													
Project History : Amendment # JAN-2025A- 2025-01-31 Change phase from Construction to Transfer.														
Remarks:														
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:											
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category						
Right Of Way:	\$0	\$118,019,091	CMAQ	\$74,850,922	\$0	\$0	\$0	\$74,850,922						
Construction:	\$118,019,091		URBAN	\$43,168,169	\$0	\$0	\$0	\$43,168,169						
Construction Engineering:	\$0													
Contingencies:	\$0													
Indirects:	\$0													
Bond Financing:	\$0													
Total Project Cost	\$118,019,091		Funding by share:	\$118,019,091	\$0	\$0	\$0	\$118,019,091						
			TDCs:	23,603,818										

HOUSTON-GALVESTON MPO

2-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Administrative Modification

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	METRO	\$29,193,000
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	12.80 kg/day
LIMITS TO:	VA					NOx:	0.03 kg/day
TIP DESCRIPTION :	PURCHASE OF 32 CNG FUELED 40-FOOT BUSES TO REPLACE 32 40-FOOT HEAVY DUTY DIESEL BUSES						
Project History :	Amendment # JAN-2026A- 2026-01-30 Delay from FY 2025 to FY 2026 to finalize FTA obligation process.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$29,193,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		CMAQ	\$29,193,000	\$0	\$0	\$0	\$29,193,000
Construction:	\$29,193,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$29,193,000							
TDC: 0								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2025		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Transfer	HOUSTON	METRO	\$29,193,000	
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	5	
LIMITS FROM:	VA					VOC:	12.80 kg/day	
LIMITS TO:	VA					NOx:	0.03 kg/day	
TIP DESCRIPTION :	PURCHASE OF 32 CNG FUELED 40-FOOT BUSES TO REPLACE 32 40-FOOT HEAVY DUTY DIESEL BUSES							
Project History :	Amendment # JAN-2025- 01/24/2025 Change from purchase of 30 electric buses and recharging stations to purchase of 32 40-foot CNG fueled buses.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$29,193,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		CMAQ	\$29,193,000	\$0	\$0	\$0	\$29,193,000
Construction:	\$29,193,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$29,193,000							
TDC: 5,838,600								

HOUSTON-GALVESTON MPO

2-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Administrative Modification

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$85,077,125
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2023 5307: STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS (115+ 40' CLEAN DIESEL BUSES)						
Project History :	Amendment # JAN-2026A- 2026-01-30 Delay from FY 2025 to FY 2026 to finalize the FTA obligation process.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$85,077,125	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$85,077,125	\$0	\$0	\$0	\$85,077,125
Construction:	\$85,077,125							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$85,077,125							
TDC: 17,015,425								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 09/11/2024						FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$85,077,125
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2023 5307: STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS (115+ 40' CLEAN DIESEL BUSES)						

Project History : Amendment # SEP-2024- 09/27/2024 Program in FY 2025 with updated Description after mistakenly being shown as 'Let' in FY 2024.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$85,077,125	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$85,077,125	\$0	\$0	\$0	\$85,077,125
Construction:	\$85,077,125							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$85,077,125							
TDC: 17,015,425								

HOUSTON-GALVESTON MPO

2-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Administrative Modification

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$11,299,208	
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	FY2023 5307: METROLIFT ADA SUPPORT (CONTRACTED ADA SERVICES)							
Project History :	Amendment# JAN-2026A: 2026-01-30: Delay from FY 2025 to FY 2026 to finalize the FTA obligation process and correct the Task/Phase to 'Capital'.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$11,299,208	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$11,299,208	\$0	\$0	\$0	\$11,299,208
Construction:	\$11,299,208		Funding by share:	\$11,299,208	\$0	\$0	\$0	\$11,299,208
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,299,208		TDC: 2,259,842					

CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 09/11/2024						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Operating	HOUSTON	METRO	\$11,299,208	
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	FY2023 5307: METROLIFT ADA SUPPORT (CONTRACTED ADA SERVICES)							
Project History :	Amendment # SEP-2024- 09/27/2024 Program in FY 2025 of the 2025-2028 TIP with updated Description after mistakenly being shown as 'Let' in FY 2024.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$11,299,208	\$11,299,208	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$11,299,208	\$0	\$0	\$0	\$11,299,208
Construction:	\$0		Funding by share:	\$11,299,208	\$0	\$0	\$0	\$11,299,208
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,299,208		TDC: 2,259,842					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO

2-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2026 Administrative Modification

PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	METRO	\$6,250,000
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	REGIONAL TRANSIT FARE COLLECTION SYSTEM: FY 2020 5339 FORMULA						
Project History :	Amendment # JAN-2026A- 2026-01-30 Delay from FY 2025 to FY 2026 to finalize the FTA obligation process.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$6,250,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
Construction:	\$6,250,000		Funding by share:	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$6,250,000							
TDC: 0								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2023	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	METRO	\$6,250,000
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	REGIONAL TRANSIT FARE COLLECTION SYSTEM: FY 2020 5339 FORMULA						

Project History : Amendment # June 2024- 05/24/2024 Project status changed to LET based on sponsor's comment during 2025 TIP development.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$6,250,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
Construction:	\$6,250,000		Funding by share:	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$6,250,000							
TDC: 0								

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
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Proposed							PROJECT STATUS: TIP	
MPOID / CSJ		19026 / 0508-01-397		STIP Revision Date:			FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$273,199,057	
STREET:	IH 10					FUNDING CATEGORY:	2,12,4	
LIMITS FROM:	W OF WHITE OAK BAYOU					VOC:	kg/day	
LIMITS TO:	W OF MCKEE ST					NOx:	kg/day	
TIP DESCRIPTION :	IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) AND CONSTRUCT 4 IH 10 NON-TOLLED EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)							
Project History :	Amendment# JAN-2026A: 2026-01-31: Update Description to coordinate with last RTP amendment.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$13,386,754	\$273,199,057	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		METRO-TMA	\$160,000,000	\$40,000,000	\$0	\$0	\$200,000,000
Construction:	\$273,199,057		2CL-CLRLANE	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$10,927,962		ST-WIDE	\$18,559,246	\$4,639,811	\$0	\$0	\$23,199,057
Contingencies:	\$27,319,906							
Indirects:	\$13,878,512							
Bond Financing:	\$0							
Total Project Cost	\$338,712,191		Funding by share:	\$218,559,246	\$54,639,811	\$0	\$0	\$273,199,057
			TDC:	0				
Current							PROJECT STATUS: TIP	
MPOID / CSJ		19026 / 0508-01-397		STIP Revision Date: 11/17/2025			FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$273,199,057	
STREET:	IH 10					FUNDING CATEGORY:	2,12,4	
LIMITS FROM:	W OF WHITE OAK BAYOU					VOC:	kg/day	
LIMITS TO:	W OF MCKEE ST					NOx:	kg/day	
TIP DESCRIPTION :	IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)							
Project History :	Amendment # NOV-2025- 2025-11-21 Add CAT-4 \$23,199,057 (Fed \$18,559,246: State \$4,639,811) to match the approved 2026 UTP.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$13,386,754	\$273,199,057	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		METRO-TMA	\$160,000,000	\$40,000,000	\$0	\$0	\$200,000,000
Construction:	\$273,199,057		2CL-CLRLANE	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$10,927,962		ST-WIDE	\$18,559,246	\$4,639,811	\$0	\$0	\$23,199,057
Contingencies:	\$27,319,906							
Indirects:	\$13,878,512							
Bond Financing:	\$0							
Total Project Cost	\$338,712,191		Funding by share:	\$218,559,246	\$54,639,811	\$0	\$0	\$273,199,057
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

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PROPOSED VERSION

MPOID / CSJ	19170 /	STIP Revision Date:					FY 2026		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$350,903		
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5339		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		
TIP DESCRIPTION :	REPLACE SIX (6) RUBBER-TIRE PROPANE TROLLEY VEHICLES:	FY 2024							
Project History :	Amendment# JAN-2026A: 2026-01-31: Delay from FY 2025 to FY 2026 at the sponsor's request. Correct Apportionment Year to FY 2024.								
Remarks:	Apportionment Year: FY 2024								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	\$350,903	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0		BBF	\$350,903	\$0	\$0	\$0	\$350,903	
Construction:	\$350,903	Funding by share:		\$350,903	\$0	\$0	\$0	\$350,903	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$350,903		TDC: 70,181						

CURRENT VERSION

MPOID / CSJ	19170 /	STIP Revision Date:					FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$350,903	
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	REPLACE SIX (6) RUBBER-TIRE PROPANE TROLLEY VEHICLES							
Project History :	Amendment # SEP-2024- 09/27/2024 Program in FY 2025 with FTA Section 5339 funding and 70,181 TDCs in lieu of matching funds.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$350,903	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$350,903	\$0	\$0	\$0	\$350,903
Construction:	\$350,903	Funding by share:		\$350,903	\$0	\$0	\$0	\$350,903
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$350,903		TDC: 70,181					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ	19171 /	STIP Revision Date:					FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$350,903
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	REPLACE SIX (6) RUBBER-TIRE PROPANE TROLLEY VEHICLES						

Project History : Amendment# JAN-2026A: 2026-01-23: Delay from FY 2025 to FY 2026 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$350,903	BBF	\$350,903	\$0	\$0	\$0
Construction:	\$350,903		Funding by share:	\$350,903	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$350,903						
TDC: 70,181							

CURRENT VERSION

MPOID / CSJ	19171 /	STIP Revision Date:					FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	NONE	THE WOODLANDS TOWNSHIP	\$350,903
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	REPLACE SIX (6) RUBBER-TIRE PROPANE TROLLEY VEHICLES						

Project History : Amendment # SEP-2024- 09/27/2024 Program in FY 2025 with FTA Section 5339 funding and 70,181 TDCs in lieu of matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$350,903	BBF	\$350,903	\$0	\$0	\$0
Construction:	\$350,903		Funding by share:	\$350,903	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$350,903						
TDC: 70,181							

HOUSTON-GALVESTON MPO

2-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2026		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON	\$126,000	
STREET:	CITY OF GALVESTON					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN							
Project History :	Amendment # JAN-2026A- 2026-01-14 Increase funding due to increase in vehicle purchase cost.							
Remarks:	FY 2025 apportionment.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$126,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$105,000	\$0	\$21,000	\$0	\$126,000
Construction:	\$126,000		Funding by share:	\$105,000	\$0	\$21,000	\$0	\$126,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$126,000							
TDC: 0								

CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2026		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston		VA		GALVESTON	CITY OF GALVESTON	\$100,000	
STREET:	CITY OF GALVESTON					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN							
Project History :	Amendment # JUL-2025A- 07/25/2025 Change the FTA Apportionment Year from 2024 to 2025 at the FTA's request.							
Remarks:	FY 2025 apportionment.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$100,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$80,000	\$0	\$20,000	\$0	\$100,000
Construction:	\$0		Funding by share:	\$80,000	\$0	\$20,000	\$0	\$100,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
TDC: 0								

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ		STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Transfer	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$10,000,000	
STREET:	STERLING RIDGE PARK & RIDE					FUNDING CATEGORY:	5	
LIMITS FROM:	VA					VOC:	1.00 kg/day	
LIMITS TO:	VA					NOx:	3.04 kg/day	
TIP DESCRIPTION :	Preliminary engineering, design and construction of a new transit maintenance facility.							
Project History :	Amendment# JAN-2026A: 2026-01-31: Clarify the Description and update the Facility to "Sterling Ridge Park and Ride".							
Remarks:	2M TDCs.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$10,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		CMAQ	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction:	\$10,000,000		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000		TDC: 2,000,000					

CURRENT VERSION

MPOID / CSJ		STIP Revision Date: 01/12/2026					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Transfer	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$10,000,000	
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	5	
LIMITS FROM:	VA					VOC:	1.00 kg/day	
LIMITS TO:	VA					NOx:	3.04 kg/day	
TIP DESCRIPTION :	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility.							
Project History :	Amendment # OCT-2025A- 10/30/2025 Delay from FY 2025 to FY 2026 due to the FTA and FHWA environmental reviews.							
Remarks:	2M TDCs.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$10,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		CMAQ	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction:	\$10,000,000		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000		TDC: 2,000,000					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ	19239 /	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$4,500,000	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH CNG COMMUTER BUSES FOR REPLACEMENT IN CONROE							
Project History :	Amendment # JAN-2026A- 2026-01-30 Delay from FY 2025 to FY 2026 and clarify scope at the FTA's request.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$4,500,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Construction:	\$4,500,000		Funding by share:	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$4,500,000							
			TDC: 675,000					

CURRENT VERSION

MPOID / CSJ	19239 /	STIP Revision Date: 05/02/2025					FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$4,500,000	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE							
Project History :	Amendment # APR-2025- 04/25/2025 Update funding, reduce TDCs to 675,000 as only 15% match is required.							
Remarks:								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$4,500,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Construction:	\$4,500,000		Funding by share:	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$4,500,000							
			TDC: 675,000					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ	19456 /	STIP Revision Date:					FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$263,493
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2021 - FUNDS WILL BE USED TO PAY FOR CAPITAL PROJECTS: FARE COLLECTION AND TRACKING SYSTEM AND FACILITIES REHABILITATION.						
Project History :	Amendment # JAN-2026A- 2026-01-23 Clarify the description and update the apportionment year from FY 2020 to FY 2021. Delay from FY 2025 to FY 2026 at the sponsor's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$263,493	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		URBAN	\$263,493	\$0	\$0	\$0
Construction:	\$263,493						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$263,493						
			TDC:	52,699			

CURRENT VERSION

MPOID / CSJ	19456 /	STIP Revision Date: 05/02/2025					FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$263,493
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2020 - FUNDS WILL BE USED TO PAY FOR CAPITAL PROJECTS						
Project History :	Amendment # APR-2025- 04/25/2025 Program FTA 5307 formula funded project in FY 2025 with 52,699 TDCs in lieu of matching funds at the sponsor's request.						
Remarks:	TDCs: 52,699						
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$263,493	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		URBAN	\$263,493	\$0	\$0	\$0
Construction:	\$0						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$0						
			TDC:	52,699			