



Houston-Galveston Area Council

To: Plans and Projects Review Committee
From: Rick Guerrero, Intergovernmental Relations Director
Subject: May Meeting
Date: May 14, 2019



H-GAC's Plans and Projects Review Committee meets this month on Tuesday, May 21, 2019 at 9:30 a.m. in the H-GAC Conference Room B to discuss priority rankings for our annual cycle of homeland security and criminal justice grants, and review of eight Economic Development Administration grants.

As with previous years, the Board's Homeland Security Coordinating Council and Criminal Justice Advisory Committees have completed the grant scoring and prioritization process and are seeking approval to submit the results to the Governor's Office for funding consideration. Homeland Security funding includes over \$2.2 million to support 40 projects. Funding for Criminal Justice includes \$33 million to support 102 projects.

We also have eight Economic Development Administration grant applications totaling over \$32 million that are advancing to the next stage of federal approval. H-GAC staff will provide a summary of how the projects are aligned with regional plans and policies to strengthen our economy.

Please call me at 713-993-4598 or email me at rick.guerrero@h-gac.com if you have any questions about the agenda. I hope to see you at our May 21, 2019 meeting.

RG/sas
Enclosures



A G E N D A
HOUSTON-GALVESTON AREA COUNCIL
PLANS AND PROJECTS REVIEW
COMMITTEE MEETING
May 21, 2019 9:30 a.m.
3555 Timmons Lane, 2nd Floor
Conference Room B
Houston, Texas 77027

1. Call to Order
2. Action Item
 - a. STATE HOMELAND SECURITY PROGRAM GRANT FUNDING FISCAL YEAR 2019
Request adoption of FY2019 State Homeland Security Program grant projects, as recommended by H-GAC's Regional Homeland Security Coordinating Council. (Staff Contact: Justin Riley)
 - b. CRIMINAL JUSTICE FUNDS FISCAL YEAR 2020
Request approval of the H-GAC Criminal Justice Advisory Committee priority ranking for FY2020 criminal justice funds and authorize resolution to submit priority lists to the Office of Governor, Criminal Justice Division. (Staff Contact: Larry Smith)
 - c. ECONOMIC DEVELOPMENT ADMINISTRATION RECOVERY GRANTS
Request that the projects proposed be found consistent with H-GAC plans, policies, and review criteria; including the Regional Plan for Economic Resilience and the Comprehensive Economic Development Strategy. (Staff Contact: Joshua Owens)
3. Other Business
4. Adjournment

STATE HOMELAND SECURITY PROGRAM GRANT FUNDING FISCAL YEAR 2019

Background

The H-GAC region is expected to receive an allocation of the FY 2019 State Homeland Security Program grant; however, due to the lateness of the federal appropriations bill for FY 2019 the amount of the allocation is currently unknown. The US Department of Homeland Security has instructed each state to proceed with drafting investment justifications for proposed FY 2019 projects in accordance with last year's guidelines. As in previous years, prospective projects will be prioritized by the state and individually approved based on alignment with state, national and regional priorities, project quality, sustainability, and potential impact on multiple jurisdictions and/or multiple capability gaps.

Project applications were submitted within one of seven eligible activities as listed in the FY 2019 Request for Applications:

- Critical Infrastructure
- Cybersecurity
- Intelligence and Information Sharing
- Interoperable Communications
- Operational Coordination
- Special Response Teams and First Responder Capabilities (including Border Security)
- State, Regional and Local Planning

Current Situation

The Regional Homeland Security Coordinating Council reviewed the eligible FY 2019 State Homeland Security Program grant applications and made funding recommendations for 43 projects on March 29, 2019. The Regional Homeland Security Coordinating Council's funding recommendations can be found in the table on page 2 of this item.

Funding Source

Office of the Governor, Public Safety Office Homeland Security Grants Division

Budgeted

N/A

Action Requested

Request adoption of FY2019 State Homeland Security Program grant projects, as recommended by H-GAC's Regional Homeland Security Coordinating Council. (Staff Contact: Justin Riley)

Table 1 – FY 2019 State Homeland Security Program Grant Priority List, Prioritized by the Regional Homeland Security Coordinating Council on March 29, 2019

1	Colorado County	Colorado County Communications Sustainment and Encryption Project	\$36,608.56
2	Houston-Galveston Area Council	Regional Interoperable Communications Plan (RICP) Update- Phase Two	\$80,530.49
3	Houston-Galveston Area Council	FY 2019 H-GAC Regional Homeland Security Planning Initiative	\$162,619.61
4	Matagorda County	Radio Alignment Project	\$43,210.00
5	Houston, City of	Houston Police Department Bomb Squad Enhancements	\$121,000.00
6	Waller County	Waller County Precinct 2 Constable Radio Project	\$15,220.68
7	Houston, City of	City of Houston - Continued Support for Regional Catastrophic Preparedness Initiative (RCPI) Planning	\$120,100.12
8	Huntsville, City of	Special Weapons and Tactics (SWAT) Night Vision	\$46,968.00
9	Montgomery County	Law Enforcement Special Weapons and Tactics (SWAT) Sustainment	\$87,000.00
10	Austin County	Interoperable Communications - APX Radios	\$115,908.57
11	Huntsville, City of	Hazardous Materials (CBRNE) Response Team Training	\$22,742.00
12	Harris County	Harris County Sherriff's Office Bomb Unit - Command Vehicle Light Tower Upgrade	\$27,500.00
13	Baytown, City of	Sustain/Enhance Special Response Team: Regional Bomb Squad	\$29,000.00

14	Pasadena, City of	Pasadena Police Department - Special Weapons and Tactics (SWAT) Equipment	\$31,713.00
15	Pasadena, City of	Pasadena Police Department - Bomb Suits	\$32,500.00
16	Waller County	Response Team Enhancement Project: Training/Preparing for WMD (CBRNE) Incidents	\$36,200.00
17	Houston, City of	Tactical Operations Special Weapons and Tactics (SWAT) Small Unmanned Aircraft System (sUAS)	\$46,000.00
18	Houston, City of	Explosive Detection K9 Unit	\$49,872.00
19	Houston, City of	Sustainment and Enhancement of the Special Response Group (SRG) Team	\$75,675.00
20	Houston, City of	Surveillance Towers for Special Response Team	\$76,000.00
21	Montgomery County	Small Unmanned Aircraft System (sUAS) Detection System	\$77,500.00
22	Montgomery County	CBRNE Team Support	\$90,000.00
23	League City, City of	Explosive Ordnance Disposal (EOD) Equipment	\$109,000.00
24	Houston, City of	Cybersecurity Workshop and Exercise	\$30,000.00
25	Wharton, City of	Internet Connectivity for Mobile Response Trailer	\$35,987.57
26	Pasadena, City of	Crisis Negotiation Team (CNT) Equipment	\$37,108.32
27	League City, City of	Command Center and Investigations Trailer	\$109,000.00
28	Harris County	Harris County Sherriff's Office Special Weapons and Tactics (SWAT) Unit - Safety and Tactical Equipment	\$105,000.00

(over)

29	Prairie View, City of	Active Shooter Preparation	\$14,996.00
30	Richmond, City of	Police Department Security upgrade	\$42,521.00
31	University of Texas Medical Branch	Mobile Emergency Command Assistance	\$90,000.00
32	Montgomery County	Cyber Awareness Training	\$24,000.00
33	Montgomery County	Portable Vehicle Barriers	\$20,000.00
34	Pasadena, City of	Traffic & Crowd Protection	\$66,001.25
35	Harris County	Responder Resiliency Training Program	\$16,000.00
36	Baytown, City of	Emergency Operations Center Technology Enhancements	\$25,000.00
37	Galveston County	Interoperable Communications Vehicles	\$49,200.00
38	Friendswood, City of	Friendswood Drone Project	\$7,178.00
39	Pasadena, City of	Pasadena Police Department - Crisis Negotiation Team Long Range Acoustic Device (LRAD)	\$13,778.78
40	Friendswood, City of	Friendswood Mobile Camera System	\$48,105.00
41	Harris County	Harris County Constable Precinct 7 Terrorism Prevention Equipment	\$0.00
42	Jacinto City, City of	Radio Acquisition Project	\$0.00
43	Kilgore College	Anti-Terrorism Training for Law Enforcement Officers	\$0.00

CRIMINAL JUSTICE FUNDS FISCAL YEAR 2020

Background

The Criminal Justice Funding Program supports projects that address needs of crime victims and help prevent or reduce crime by enhancing criminal justice efforts in the region. This is accomplished by providing community planning support and technical assistance for applicants desiring to fund projects that meet one or more of these objectives. The H-GAC Board-appointed Criminal Justice Advisory Committee met for eight days to review and prioritize 159 applications. This is an annual task carried out by this committee.

Current Situation

For FY2020, applicants applied online to the Office of the Governor, Criminal Justice Division under Request for Application solicitations rather than directly through a specific fund source.

Regional Budget Expectations

Fiscal Year	Justice Assistance Grants	Juvenile Justice and Delinquency Prevention	General Victim Assistance	Violent Crimes Against Women	Total
2020	\$1,635,517	\$1,162,317	\$28,874,678	\$1,534,623	\$33,207,135

Justice Assistance Grant Programs (JAG)

Justice Assistance Grant funds support programs that reduce crime and improve the criminal justice system.

Juvenile Justice and Delinquency Prevention (Juvenile) – Local Programs Solicitation

Juvenile Justice and Delinquency Prevention funds support programs that prevent violence in and around schools and improves the juvenile justice system by developing effective education, training, prevention, diversion, treatment, and rehabilitation programs.

General Victim Assistance (VA) – Direct Services Program Solicitation

General Victim Assistance funding provides services and assistance directly to victims of crime to speed their recovery and aid them through the criminal justice process

Violent Crimes Against Women Criminal Justice (VAWA) and Training Program

Violent Crimes Against Women Criminal Justice assists in developing and strengthening effective law enforcement, prosecution and court strategies

Non-competing continuation applications are listed in the order established in previous priority rankings. Competing projects are listed in the order prioritized by score and eligibility for FY2020. Once approved by the H-GAC Board of Directors, these applications compete at the state level for available funds. Awards made by the Criminal Justice Division may deviate from the H-GAC recommendations to achieve statewide priorities.

Funding Source

Office of the Governor, Criminal Justice Division

Budgeted

N/A

Action Requested

Request approval of the H-GAC Criminal Justice Advisory Committee priority ranking for FY2020 criminal justice funds and authorize resolution to submit priority lists to the Office of Governor, Criminal Justice Division. (Staff Contact: Larry Smith)

**Houston-Galveston Area Council Regional Priority Ranking
Justice Assistance Grant (JAG) – Fiscal Year 2020**

Rank	Agency	Title	N = New C = Continuation	Score	FY 20 Recommendation
1	Harris County Sheriff's Office	Mentoring Moms	C	Non-competing	\$75,000.00
2	Wallis Police Department	Investigator	C	Non-competing	\$42,630.00
3	Seabrook Police Department	A.F.I.S. Live Scan	N	87.19	\$30,000.00
4	Huntsville Police Department	Redaction Software	N	86.75	\$10,565.00
5	Wallis Police Department	Equipment Upgrade - Patrol	N	86.67	\$37,085.18
6	Galveston County Sheriff's Office	Marine Division Shallow Water Patrol Vessel	N	85.67	\$79,255.00
7	Harris County Sheriff's Office Property and Evidence Facility	Evidence Management System	N	85.32	\$40,890.00
8	West Columbia Police Department	Criminal Investigation Equipment Improvement	N	85.11	\$14,609.59
9	Baytown Police Department	Enhance Law Enforcement Capabilities/Public Safety	N	84.45	\$28,500.00
10	Jacinto City Police Department	Patrol Vehicle Acquisition Project	N	84.35	\$99,055.20
11	Wharton ISD	Project Increase Visibility	N	83.12	\$25,000.00

**Houston-Galveston Area Council Regional Priority Ranking
Justice Assistance Grant (JAG) – Fiscal Year 2020**

Rank	Agency	Title	N = New C = Continuation	Score	FY 20 Recommendation
12	Freeport Police Department	Mobile Video Recorder Equipment and Software Upgrade	N	83.03	\$106,611.03
13	Magnolia Police Department	Magnolia Safety Project: Communications and Enforcement	N	82.96	\$121,164.26
14	William Marsh Rice University	Evaluation of the Stars and Stripes Reentry Program	N	82.77	\$125,000.00
15	Harris County Institute of Forensic Sciences	Laboratory Testing	N	81.36	\$45,000.00
16	Houston Police Department Parole Officers Unit (POU)	HPD Southeast Parole Initiative	N	81.34	\$82,607.62
17	Aldine ISD	Patrol Units for Campus Safety	N	81.27	\$115,178.40
18	Matagorda County Sheriff's Office	Mobile Data Terminal and Hardware	N	81.07	\$124,990.00
19	Stafford Police Department	Communications Upgrade	N	81.03	\$77,268.42
20	Austin County Sheriff's Office	Technology Refresh Project	N	80.95	\$66,025.00
21	Harris County Sheriff's Office Crime Scene Unit	Crime Scene Unit Equipment	N	80.35	\$83,939.00
22	Angleton Police Department	Communications Equipment	N	80.35	\$88,610.00

**Houston-Galveston Area Council Regional Priority Ranking
Justice Assistance Grant (JAG) – Fiscal Year 2020**

Rank	Agency	Title	N = New C = Continuation	Score	FY 20 Recommendation
23	Meadows Place Police Department	Car Camera Acquisition	N	79.37	\$32,954.00
PROJECTS BELOW THIS LINE ARE SUBJECT TO FUNDING AVAILABILITY					
24	Richmond Police Department	Mobile video replacement	N	78.54	\$113,490.00
25	Waller County Sheriff's Office	Inmate and Mental Health Consumer Project	N	77.94	\$85,502.00
26	Prairie View A&M University	Police Cruiser Electric Motorcycles	N	77.87	\$92,400.00
27	Waller County Constable's Office Precinct 2	Patrol Vehicles	N	77.63	\$81,817.20
28	Houston Police Department Westside Division	Violent Serial Crime Equipment	N	77.56	\$125,000.00
29	Houston Police Department North Patrol Division	Criminal Gang Identification and Part 1 Crime Apprehension	N	77.13	\$125,000.00
30	Montgomery County Constable's Office Precinct 5	School Resource Patrol Vehicles	N	77.00	\$117,820.00
31	Nassau Bay Police Department	Body Worn Camera and Equipment	N	76.21	\$62,377.00
32	Galena Park Police Department	Patrol Vehicle Replacement	N	74.37	\$125,000.00

**Houston-Galveston Area Council Regional Priority Ranking
Justice Assistance Grant (JAG) – Fiscal Year 2020**

Rank	Agency	Title	N = New C = Continuation	Score	FY 20 Recommendation
33	Fort Bend District Attorney's Office	Reintegration Court	N	74.11	\$125,000.00
34	Patton Village Police Department	Patrol Fleet Upgrade	N	73.95	\$125,000.00
35	Houston Police Department Property Room	Blood Evidence Grant	N	73.44	\$75,000.00
36	Splendora Police Department	Fleet Replacement	N	71.07	\$120,000.00
37	Harris County Constable's Office Precinct 5	FLIR SkyWatch Mobile Surveillance Tower	N	70.55	\$125,000.00
38	Sealy Police Department	Sealy Police Department Traffic Safety Trailer	N	70.08	\$22,511.00
39	Harris County Constable's Office Precinct 3	Crime Interdiction Unit Equipment Project	N	69.90	Ineligible (scores < 70%)
40	Arcola Police Department	Police Department Enhancement and Expansion	N	69.78	
41	Missouri City Police Department	MCPD BMV & Theft Preventive Initiative	N	65.42	
43	Kilgore College	Required and Supplemental Law Enforcement Training (H-GAC)	N	0.00	Project Ineligible - Applicant failed to meet local requirement to attend a grant application workshop.

**Houston-Galveston Area Council Regional Priority Ranking
Justice Assistance Grant (JAG) – Fiscal Year 2020**

Rank	Agency	Title	N = New C = Continuation	Score	FY 20 Recommendation
44	Prairie View A&M University	Laser Shot Training Simulator	N	0.00	Application Withdrawn

**Houston-Galveston Area Council Regional Priority Ranking
Juvenile Justice and Delinquency Prevention (Juvenile) – Fiscal Year 2020**

Rank	Agency	Project Title	N = New C = Continuation	Score	FY 20 Recommendation
1	Houston-Galveston Area Council	Regional Juvenile Mental Health Services	C	Non-competing	\$135,701.18
2	Colorado County Auditor Office	Be Great, Graduate!	C	Non-competing	\$25,452.60
3	Boys & Girls Club of El Campo	Passport to Manhood & NetSMARTZ	C	Non-competing	\$19,701.60
4	Communities In Schools, Southeast Harris County	CIS-SHC Youth Intervention Initiative	C	Non-competing	\$47,916.48
5	Galena Park ISD	GPISD Youth Intervention Initiative	C	Non-competing	\$50,671.50
6	Alvin ISD	Alvin Alternative School Juvenile Intervention Project	C	Non-competing	\$24,000.00
7	Communities In Schools of Houston	Campus-Based Dropout Prevention & Mental Health Intervention Program for HISD and Spring Branch ISD	C	Non-competing	\$80,000.00
8	Aldine ISD	Consistency Management & Cooperative Discipline	C	Non-competing	\$62,358.00
9	Family Ties, Family Resource Services	The "Drive" (Developing Respect, Integrity, Vision, and Empathy) Project Waller / Austin Co.	C	Non-competing	\$100,000.00
10	Communities In Schools of Brazoria County	Juvenile Intervention Initiative	C	Non-competing	\$96,000.00

**Houston-Galveston Area Council Regional Priority Ranking
Juvenile Justice and Delinquency Prevention (Juvenile) – Fiscal Year 2020**

Rank	Agency	Project Title	N = New C = Continuation	Score	FY 20 Recommendation
11	Galveston County Juvenile Justice Department	Galveston County School Violence Prevention Project	N	85.79	\$66,200.00
12	Teen And Police Service (TAPS) Academy	TAPS Academy -8th Grade School Safety	N	84.19	\$142,280.00
13	Communities In Schools, Southeast Harris County	CIS Pasadena Youth Intervention Initiative	N	82.54	\$115,629.25
14	Columbia-Brazoria Independent School District	CBISD ISD Juvenile Intervention Initiative	N	82.49	\$79,225.32
15	Brazosport Independent School District	BISD Youth Intervention Initiative	N	82.01	\$83,913.50
16	Boys & Girls Clubs of Austin County, Inc.	Always Being Positive	N	80.81	\$33,000.00
PROJECTS BELOW THIS LINE ARE SUBJECT TO FUNDING AVAILABILITY					
17	Gulf Coast Trades Center	GCTC School Safety Program	N	80.05	\$82,294.00
18	Alvin Independent School District	Alvin Elementary School Contract Police Officer Project	N	80.05	\$109,760.00
19	Houston: reVision	Harris County Diversion Collaborative	N	78.23	\$122,000.00
20	Nature and Eclectic Outdoors	Nature-Based Juvenile Delinquency Prevention	N	77.61	\$123,454.00

**Houston-Galveston Area Council Regional Priority Ranking
Juvenile Justice and Delinquency Prevention (Juvenile) – Fiscal Year 2020**

Rank	Agency	Project Title	N = New C = Continuation	Score	FY 20 Recommendation
21	El Campo ISD	Building Leadership Capacity	N	77.22	\$98,000.00
22	Goose Creek CISD	Promoting Student Safety Through Prevention	N	76.46	\$125,000.00
23	Family Life and Community Resource Center	Restorative Practices Youth Leadership Framework	N	76.08	\$102,224.09
24	Harris County Constable's Office Precinct 7	Yates High School Crime Free Zone	N	75.81	\$109,362.00
25	Love with Lagniappe	Victim Services	N	74.83	\$89,937.30
26	Supporting Hands Inc	Expanded Services for at Risk Youth	N	72.68	\$124,964.20
27	Kilgore College	Required and Supplemental Law Enforcement Training (H-GAC)	N	0.00	Project Ineligible - Applicant failed to meet local requirement to attend a grant application workshop.

**Houston-Galveston Area Council Regional Priority Ranking
General Victim Assistance Direct Services Program (VA) – Fiscal Year 2020**

Rank	Agency	Project Title	N = New C = Continuation	Score	FY 20 Recommendation
1	Communities In Schools of Houston	School Based Integrated Student Support for Juvenile Victims in Houston ISD	C	Non-competing	\$880,000.00
2	Harris County Constable's Office Precinct 7	Victim Assistance Program Domestic Violence Deputy	C	Non-competing	\$101,363.00
3	Center for the Missing	Missing Person Victim Assistance and Bilingual Services Project	C	Non-competing	\$58,121.80
4	Houston-Galveston Area Council	HGAC Elder and Vulnerable Adult Justice Program	C	Non-competing	\$600,704.00
5	Harris County Constable's Office Precinct 5	Crime Victim's Assistance Unit	C	Non-competing	\$143,770.83
6	Wallis Police Department	Victims Services Advocate	C	Non-competing	\$38,865.00
7	Wharton Police Department	Victim Assistance Officer	C	Non-competing	\$132,554.00
8	United Against Human Trafficking	Direct Outreach and Services to Identify Minor and Adult Victims of Human Trafficking	C	Non-competing	\$404,000.00
9	Harris County Domestic Relations Office	Family Victimization Services For Children Referred to Supervised Possession	C	Non-competing	\$390,013.00
10	Tahirih Justice Center	Advocacy/Community Engagement to Improve Victim Assistance Systems	C	Non-competing	\$200,217.06

**Houston-Galveston Area Council Regional Priority Ranking
General Victim Assistance Direct Services Program (VA) – Fiscal Year 2020**

Rank	Agency	Project Title	N = New C = Continuation	Score	FY 20 Recommendation
11	Fresh Spirit Wellness for Women	Counseling Services	C	Non-competing	\$695,036.00
12	Harris County Forensic Nurse Examiners (HCFNE)	Sexual Assault Forensic Services Initiative	C	Non-competing	\$1,141,054.70
13	Tejano Center for Community Concerns	Victims of Crime Outreach and Support Program	C	Non-competing	\$354,895.00
14	Houston Area Women's Center	Emergency Shelter Services for Victims of Domestic Violence and Sexual Assault	C	Non-competing	\$1,276,145.00
15	Houston Police Department	Victim Services Citywide Initiative	C	Non-competing	\$2,330,434.31
16	ESCAPE Family Resource Center	Parenting Skills & Safety Training Project for Victims of Domestic Violence in Harris /Fort Bend CTY	C	Non-competing	\$200,000.00
17	Innovative Alternatives	Victim Assistance Program	C	Non-competing	\$730,682.50
18	Harris Health System	Sexual Assault Forensic Services Initiative	C	Non-competing	\$195,549.00
19	Walker County District Attorney's Office	Victim Assistance Coordinator	N	91.32	\$49,861.60
20	Crime Stoppers of Houston	Crime Stoppers of Houston Victim Services and Advocacy Program	N	90.72	\$50,000.00

**Houston-Galveston Area Council Regional Priority Ranking
General Victim Assistance Direct Services Program (VA) – Fiscal Year 2020**

Rank	Agency	Project Title	N = New C = Continuation	Score	FY 20 Recommendation
21	Montgomery County District Attorney's Office	Child Victim Coordinator Project	C	89.21	\$163,766.20
22	Fort Bend County Sheriff's Office	Victim Case Coordination Program	C	87.47	\$115,923.00
23	YMCA International Services	Professional Counseling for Victims of Human Trafficking	C	86.96	\$147,207.99
24	Angleton Police Department	Crime Victim Assistance Program	N	86.78	\$58,228.00
25	Dickinson Police Department	Crime Victim Assistance Program	C	85.77	\$129,428.00
26	Daya	Empowering South Asian Survivors of Domestic Violence	C	85.22	\$467,154.23
27	Aid to Victims of Domestic Abuse	Working Poor Legal Program for Domestic Violence Victims	N	84.73	\$85,588.00
28	Brazoria County District Attorney's Office	Crime Victim Assistance Program	C	84.30	\$300,944.56
29	Huntsville Police Department	Victim's Service Coordinator	C	84.17	\$134,563.00
30	Northwest Assistance Ministries	Family Violence Center	C	83.95	\$893,837.79
31	Harris County District Courts	Family Victimization Support Services	C	83.87	\$359,980.00

**Houston-Galveston Area Council Regional Priority Ranking
General Victim Assistance Direct Services Program (VA) – Fiscal Year 2020**

Rank	Agency	Project Title	N = New C = Continuation	Score	FY 20 Recommendation
32	Harris County The HAY Center	Support and Services for Foster Youth	C	83.40	\$601,660.51
33	Missouri City Police Department	Crime Victim Liaison	C	83.24	\$93,774.90
34	Matagorda County Women's Crisis Center	Victim Services	C	82.45	\$1,246,829.33
35	Houston Area Women's Center	Services for Commercial Sexual Exploitation Survivors	N	82.27	\$200,827.00
36	Harris County Adult Services	Senior Justice Assessment Center	C	82.26	\$896,350.76
37	Fort Bend County CSCD	Victim Services Program	C	82.13	\$108,136.38
38	Focusing Families	Victim Services Counseling/Emergency Shelter/Legal Advocacy Project	C	81.88	\$756,767.00
39	Harris County Family Criminal Law Division	Domestic Violence Outreach and Response Team	C	81.78	\$2,649,120.00
40	Harris County Sheriff's Office Crime Victim Assistance Unit	Domestic Violence Advocacy	C	81.78	\$443,198.52
41	Harris County Institute of Forensic Sciences	Victim Assistance Specialist	C	81.49	\$497,360.20
42	Harris County Children's Services	Continuum-HCPS Clinic Integrated Healthcare Expansion Project	C	81.48	\$617,590.93

**Houston-Galveston Area Council Regional Priority Ranking
General Victim Assistance Direct Services Program (VA) – Fiscal Year 2020**

Rank	Agency	Project Title	N = New C = Continuation	Score	FY 20 Recommendation
43	Harris County District Attorney's Office	HCDAO Victim Assistance Project	C	81.24	\$2,925,600.00
44	League City Police Department	Crime Victim Assistance Program	C	80.63	\$185,152.74
45	Rosenberg Police Department	Crime Victim Advocate	C	80.59	\$137,174.06
46	3 "A" Bereavement Foundation	Bereaved Family Assistance Program	C	80.48	\$101,807.00
47	Galveston County Community Action Council	Crime Victims Services (CVS)	N	80.40	\$184,955.00
48	Harris County District Attorney's Office	Sex Crimes Social Workers	C	80.36	\$1,120,360.00
49	Brazoria County CSCD	Victim Services Program	N	79.86	\$10,991.00
50	Crisis Intervention of Houston	Crisis Hotline: Providing Crisis Counseling Services to Victims of Crimes	N	79.76	\$165,000.00
51	Pearland Police Department	Crime Victim Assistance Project	C	79.57	\$293,094.00
PROJECTS BELOW THIS LINE ARE SUBJECT TO FUNDING AVAILABILITY					
52	Resource and Crisis Center of Galveston County	Project ENABLE	C	79.41	\$3,276,888.16

**Houston-Galveston Area Council Regional Priority Ranking
General Victim Assistance Direct Services Program (VA) – Fiscal Year 2020**

Rank	Agency	Project Title	N = New C = Continuation	Score	FY 20 Recommendation
53	Houston Health Department, Human Services Division	Community Reentry Network Program	N	79.31	\$186,060.00
54	Harris County Sheriff's Office Crime Victim Assistance Unit	General Victim Assistance Program	N	79.26	\$618,912.55
55	FamilyTime Crisis and Counseling Center	Victim Assistance Program	C	79.04	\$1,232,928.20
56	Rescue Houston	Sex Trafficking Victims 24/7 Hotline	C	78.93	\$599,652.00
57	Catholic Health Initiatives	Greater Houston Area PATH Collaborative	N	78.85	\$472,691.64
58	Baytown Police Department	Family Violence Counseling/Victim Services	C	78.84	\$360,418.40
59	Houston Police Department	Police Storefront Crisis Team	C	78.65	\$172,640.00
60	Communities In Schools of Brazoria County	CIS VOCA Crisis Intervention Initiative	N	78.61	\$319,695.00
61	SAAFE House	Family Violence and Sexual Assault Advocacy and Crisis Services	C	78.42	\$460,519.50
62	Harris County CSCD	Victim Assistance Program	C	78.13	\$174,773.30
63	Shifa Healthcare and Community Services USA	ShifaUSA Shelter Program	N	76.45	\$252,985.04

**Houston-Galveston Area Council Regional Priority Ranking
General Victim Assistance Direct Services Program (VA) – Fiscal Year 2020**

Rank	Agency	Project Title	N = New C = Continuation	Score	FY 20 Recommendation
64	Restorative Justice Alliance	Mobile Recovery Vehicle - Crime Victim Mobile Counseling Center	C	75.34	\$71,300.00
65	Resource and Crisis Center of Galveston County	Legal Services for Victims of Family Violence and Sexual Assault	C	75.22	\$721,064.00
66	Samaritan Women at the Well	ESCAPE	N	74.71	\$213,826.00
67	Houston Police Department	Mobile Outreach to Crime Victims Initiative	N	74.00	\$995,537.85
68	Love with Lagniappe	Victim Services	N	72.73	\$359,749.21
69	Family Life and Community Resource Center	FLCRC Legal and Medical Advocacy Program	N	70.19	\$169,966.00
70	MercyHouse	General Victim Assistance	N	69.46	Ineligible (scores < 70%)
71	Jones Creek Police Department	Victim Services Project	N	67.06	
72	Justice for Children	Child Abuse Victim Advocacy Program	N	65.19	
73	Communities In Schools, Southeast Harris County	CIS Victim Crisis Intervention Project	N	0.00	Application Withdrawn
74	Harris Co. Domestic Violence Coordinating Council	Project Safe Families: Domestic Violence Homicide Reduction Project	N	0.00	Application Withdrawn

**Houston-Galveston Area Council Regional Priority Ranking
General Victim Assistance Direct Services Program (VA) – Fiscal Year 2020**

Rank	Agency	Project Title	N = New C = Continuation	Score	FY 20 Recommendation
75	Nature and Eclectic Outdoors	Nature-Based Victim Programming	N	0.00	Application Withdrawn

**Houston-Galveston Area Council Regional Priority Ranking
Violent Crimes Against Women Criminal Justice and Training Projects (VAWA) –Fiscal Year 2020**

Rank	Agency	Grant Name	N = New C = Continuation	Score	FY 20 Recommendation
1	Harris County Constable's Office Precinct 4	Specialized Investigator	C	Non-competing	\$76,025.44
2	Montgomery County District Attorney's Office	Domestic Violence Investigator	C	Non-competing	\$75,277.03
3	Harris County District Attorney's Office	HCDA Adult Sex Crimes	C	Non-competing	\$160,000.00
4	Waller County Sheriff's Office	Sexual Assault Investigator	C	Non-competing	\$59,040.00
5	Harris County District Attorney's Office	Special Victims Prosecution and Protective Order Project	C	Non-competing	\$240,000.00
6	Galveston County District Attorney's Office	Galveston County Violence Against Women Prosecutor	C	Non-competing	\$80,000.00
7	Galveston County District Attorney's Office	Galveston County Protective Order Prosecutor	C	89.72	\$75,050.41
8	United Against Human Trafficking	Training and Education to Identify Female Victims of Human Trafficking	C	89.16	\$80,000.00
9	Fort Bend County District Attorney's Office	Additional Fort Bend County DV Investigator	N	88.61	\$66,482.00
10	Fort Bend County District Attorney's Office	Violence Against Women Prosecutor and Investigator	C	88.13	\$126,625.00

**Houston-Galveston Area Council Regional Priority Ranking
Violent Crimes Against Women Criminal Justice and Training Projects (VAWA) –Fiscal Year 2020**

Rank	Agency	Grant Name	N = New C = Continuation	Score	FY 20 Recommendation
11	Harris Co. Domestic Violence Coordinating Council	Coordinated Community Response and Training Initiative for Domestic Violence	C	87.88	\$54,247.00
12	Brazoria County District Attorney's Office	Domestic Violence Court Program	C	86.7	\$190,229.31
PROJECTS BELOW THIS LINE ARE SUBJECT TO FUNDING AVAILABILITY					
13	Kilgore College	Law Enforcement Training for VAWA (H-GAC)	N	0.00	Project Ineligible - Applicant failed to meet local requirement to attend a grant application workshop.

ECONOMIC DEVELOPMENT ADMINISTRATION RECOVERY GRANTS

Background

The Economic Development Administration's Austin Region office, covering five states, is awarding approximately \$129 million in funding for economic development organizations, universities, non-profits, and local governments for economic infrastructure programs and projects to assist in long-term economic recovery from Hurricane Harvey. The EDA's Austin office is no longer soliciting proposals or applications, they anticipate that their funds will be full committed after this round funding. Including the projects being proposed below, twenty three grants totaling \$67,961,968 have been reviewed by the H-GAC Plans and Projects Review Committee.

Current Situation

Applications up for EDA consideration include the following:

\$4,000,000 to the City of Richmond for the construction of a 26.4-acre detention pond to protect Circle Oak from flooding events, a mixed-use development on the I-69 corridor. The development is planned to be anchored by a large hotel and convention center and dedicate 21 acres for the construction of office space. Initial estimates for job creation are over 3,000 for the project, excluding temporary and construction jobs.

\$5,000,000 to UT Medical Branch at Galveston for repairs to the building envelope and the renovation and modernization of the third floor of the Customs House for emerging technology labs and office space.

\$5,475,000 to the Wharton Economic Development Corporation for an industrial park to locate manufacturing and distribution facilities. The scope of work for the proposed EDA investment will be to design and place critical infrastructure and drainage on approximately 50 acres of land located within the city limits. The proposed scope of the EDA investment includes water facilities, sanitary sewer, storm sewer, detention/mitigation basin, roadways, and related construction expenses.

\$5,000,000 to the City of Dayton for the construction of utility extensions, road expansion, and signal installation to serve the to the Gulf Inland Logistics Park. The Gulf Inland Logistics Park facility will include the development of approximately 1,050 acres of existing agricultural land into a facility providing over 10,000,000 square feet of industrial office and commercial buildings.

\$5,000,000 to the City of Conroe for the construction of a road and bridge structure to serve the City's proposed industrial park expansion on Conroe Park West Road. The City's industrial park has 41 businesses and provides over 730 full time jobs. The Conroe Industrial Development Corporation seeks to expand the industrial park to create additional opportunities for employers to locate in Conroe.

\$886,666 to Prairie View A&M University for a rural workforce development program. Th program will provide training and certifications from industry expert trainers in welding and electrical, purchase required material and training supplies, soft-skills training guidance, travel to promote program and program processes that will ensure the development of a successful Rural Workforce Disaster Training and Job Placement.

\$2,400,000 to the City of Houston for a Small Business and Workforce Development portals to enhance the city's processes and enhance disaster recovery. The workforce development portal will focus on providing training opportunities in manufacturing, construction, technology and medical fields.

\$4,640,040 to the Fifth Ward Community Redevelopment Corporation for the Fifth Ward Technology Center will connect entrepreneurs and small business start-ups with affordable collaborative work space in the heart of the historic fifth ward community. This project will renovate a 2-story 30,000sf vacant building located at 2600 Chew Street in an established historic community with convenient access to transit, major freeways and close to Downtown.

Funding Source

Economic Development Administration

Budgeted

N/A

Action Requested

Request that the projects proposed be found consistent with H-GAC plans, policies, and review criteria; including the Regional Plan for Economic Resilience and the Comprehensive Economic Development Strategy. (Staff Contact: Joshua Owens)

Economic Development Administration Long-Term Economic Recovery Projects

