10. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

- A summary of the proposed revisions to the 2023-2026 TIP are included below for the Committee's review.
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 99 Segment B-1 construction project in Galveston County (MPO ID 283/CSJ 3510-01-001) with federal funding per the new TxDOT Right of Way Division policy. (+\$25.5M; Total Cost: \$257.0M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 2100 widening project (MPO ID 290/CSJ 1062-02-011) with federal funding per the new TxDOT Right of Way Division policy. (+\$11.9M; Total Cost: \$42.9M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 35 widening project in Brazoria County (MPO ID 18027/CSJ 0178-02-092) with federal funding per the new TxDOT Right of Way Division policy. (+\$2.0M; Total Cost: \$39.4M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 45 widening project in Montgomery County (MPO ID 18028/CSJ 0110-04-205) with federal funding per the new TxDOT Right of Way Division policy. (+\$6.8M; Total Cost: \$21.7M)
- Add federal Right-of-Way ('R') funding to the Fort Bend County Toll Road Authority SH 99 direct connector construction project at FM 1093 (MPO ID 11378/CSJ 3510-04-058) per the new TxDOT Right of Way Division policy. (+\$2.0M; Total Cost: \$80.8M)

- Increase the Congestion Mitigation/Air Quality (CMAQ) funding of the Fort Bend County wireless traffic signal communication construction project (MPO ID 17062/CSJ 0912-34-192) and confirm its CMAQ eligibility by updating the project description specifying that it is a new installation. (+\$2.50M; Total Cost: \$9.3M)
- Increase the Surface Transportation Block Grant (STBG) funding of the City of League City Landing Boulevard/NASA Road 1 Bypass construction project (MPO ID 17080/CSJ 0912-00-519) to cover new estimates which include higher units costs for labor and material caused by inflation. (+\$14.4M; Total Cost: \$63.8M)
- Delay the Fort Bend County funded Beechnut Street widening project (MPO ID 972/CSJ N/A) from FY 2023 to FY 2028 due to a change in funding priorities. (Total Cost: \$6.2M)
- Delay the Fort Bend County funded Harlem Road widening project (MPO ID 12622/CSJ N/A) from FY 2023 to FY 2024 and reduce its funding by \$13.3M as a result of a new estimate. (Total Cost: \$11.2M)
- Delay the City of Pearland Mykawa Road widening projects (MPO IDs 7602, 17082/CSJs 0912-72-564, 0912-31-319) from FY 2023 to FY 2024 due to allow for the re-evaluation of environment documents. (Total Cost: \$41.9M)
- Delay the City of Sugar Land funded University Boulevard widening project (MPO ID 11196/N/A) from FY 2023 to FY 2024 to allow for finalization of funding. (Total Cost: \$2.5M)
- Delay the Brazoria County funded CR 220 widening project (MPO ID 15315/CSJ N/A) from FY 2023 to FY 2028 in the 10Y due to a change in funding priorities. (Total Cost: \$8.2M)
- Delay the CMAQ funded Houston-Galveston Area Council Ridematching/Travel Demand Management software development project (MPO ID 17138/CSJ 0912-00-566) from FY 2023 to FY 2026 to allow time to coordinate with TxDOT on their ConnectSmart software development project. (Total Cost: \$2.5M)
- Change the sponsor of two City of Galveston funded, port-related, projects (MPO IDs 7566, 15492/CSJs N/A) to the Port of Galveston at the City's request. (\$24.9M)
- Reprogram the Gulf Coast Transit District's FY 2013 to FY 2020 Federal Transit Administration Section 5307, Urban Area Formula, Program of Projects in FY 2023 by cancelling seventeen (17) projects (MPO IDs 11740, 14776, 11761, 18810, 14779, 18822, 18823, 18824, 18825, 11744, 18813, 16361, 16362, 18826, 18827, 18828 and 18829) and programming two new transit operating expenditure projects (MPO IDs 18881 and 18882) for the Texas City/La Marque and Lake Jackson/Angleton Urbanized Areas.

ACTION

For Information and Discussion.

H-GAC 2021-2024 TIP and 2045 RTP

November 2022 Future Amendments

								Propo	osed Modif	icatio	ons		
				D			Fu	nding (M)					
Count	MPOID/CSI	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local			Scope		Schedule
1	283	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (IH 45 S, BRAZORIA C/L) SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE	R	Yes	J	+ \$25.5				Add R phase.		
2	290 1062-02-011	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (SH 99, HUFFMAN-CLEV) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY	R	Yes	J	+ \$11.9				Add R phase.		
3	972	FORT BEND COUNTY (FOR)	BEECHNUT ST (ADDICKS CLOD, HARRIS C/L) WIDEN FROM 4 TO 6-LANE DIVIDED	R	No							J	Delay FY 2023 to FY 2028.
4	7566	PORT OF GALVESTON (GAL)	GALVESTON CBD (VA, VA) CONSTRUCT LONG TERM CRUISE PARKING MULTISTORY GARAGE	0	No						Change sponsor only.		
5		CITY OF PEARLAND (HAR)	MYKAWA RD (SL 8, BRAZORIA C/L) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No							V	Delay FY 2023 to FY 2024.
6	11196	CITY OF SUGAR LAND (FOR)	UNIVERSITY BLVD (New Territor, 1,000 ft. S) WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS	R	No							V	Delay FY 2023 to FY 2024.
7	11378 3510-04-058	FBCTRA (FOR)	SH 99 (AT FM 1093 (,) SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB- WB,WB-SB,NB-WB,EB-SB)	R	No	V	+ \$2.0						
8	11740	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL COST OF CONTRACTING	Т	Yes	V			Cancel.	V	Cancel.	マ	Cancel.
9	11744	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION	Т	Yes	J			Cancel.		Cancel.	J	Cancel.
10	11761	GULF COAST TRANSIT DISTR (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TEXAS CITY/LA MARQUE TRANSIT FLEET REPLACEMENT: FY 2018	Т	Yes	J			Cancel.		Cancel.		Cancel.
11	12622	FORT BEND COUNTY (FOR)	HARLEM RD (Morton Rd, N of W Airpo) WIDEN FROM 4 TO 6 LANES	R	No	J		(\$13.3)				V	Delay FY 2023 to FY 2024.
12	14776	GULF COAST CENTER (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORATION IN TEXAS CITY/LA MARQUE (FY 2014)	Т	Yes	V			Cancel.		Cancel.	Ū	Cancel.
13	14779	GULF COAST CENTER (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)	Т	Yes	V			Cancel.		Cancel.		Cancel.

H-GAC 2021-2024 TIP and 2045 RTP

November 2022 Future Amendments

								Prop	osed Modif	icatio	ons		
							Fu	nding (M)					
Count		Sponsor/County	Droject	Proj	STIP?		Fed/State	Local			Scono		Schodulo
Count	15315		Project CR 220 (SH 288, FM 523)	Type R	No		Fed/State	Local			Scope		Schedule Delay FY 2023 to
14	15515	(BRA)	WIDEN EXISTING ROADWAY TO 4 LANES (PHASE 2)	n	NO								FY 2028.
15	15492	PORT OF GALVESTON (GAL)	PORT OF GALVESTON (51ST ST, HARBORSIDE D) 51ST ST FLYOVER TO HARBORSIDE DR	R	No						Change sponsor only.		
16	16319	TXDOT HOUSTON DISTRICT (GAL)	FM 517 (FM 646, IH 45) ACCESS MANAGEMENT TREATMENTS	R	No							V	Grouped in FY 2024.
17	16361	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018	Т	Yes	V			Cancel.		Cancel.	V	Cancel.
18	16362	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018	Т	Yes				Cancel.	I	Cancel.		Cancel.
19	17062 0912-34-192	FORT BEND COUNTY (FOR)	FORT BEND COUNTY (VA, VA) CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM	R	No		+ \$2.0	+ \$0.5		☑	Clarify Description.		
20	17080 0912-00-519	CITY OF LEAGUE CITY (HAR)	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS, FM 518) CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS	R	No	V	+ \$11.5	+ \$2.9					
21	17082 0912-31-319	CITY OF PEARLAND (BRA)	MYKAWA RD (HARRIS C/L, FM 518) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No							☑	Delay FY 2023 to FY 2024.
22	17138 0912-00-566	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) RIDEMATCHING/TRAVEL DEMAND MANAGEMENT SOFTWARE AND RELATED OUTREACH TO HELP SHIFT MODE, TIME AND/OR ROUTE OF TRAVEL. INCLUDES MARKETING, PROMOTION AND RELATED SUPPORT SERVICES (EX: CHALLENGES, PREFERRED PARKING, AND EMERGENCY RIDE HOME SUPPORT)	Т	No								Delay FY 2023 to FY 2026.
23	18027 0178-02-092	TXDOT HOUSTON DISTRICT (BRA)	SH 35 (BS 35 C N (N, STEELE RD) CONSTRUCT 4 MAIN LANES AND OVERPASSES	R	Yes	V	+ \$2.0				Add R phase.		
24	18028 0110-04-205	MONTGOMERY COUNTY (MON)	IH 45 (AT SH 242,) CONSTRUCT NEW DIRECT CONNECTOR (NB-EB)	R	Yes	V	+ \$6.8				Add R phase.		
25	18810	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES	Т	Yes	V			Cancel.	☑	Cancel.	☑	Cancel.

H-GAC 2021-2024 TIP and 2045 RTP

November 2022 Future Amendments

					Proposed Modifications							
				Proj		F	Funding (M)	-				
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State	e Local		Scope		Schedule	
26	18813	GULF COAST TRANSIT DISTR	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES	Т	Yes	7	Cancel.		Cancel.	☑	Cancel.	
27	18822	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES	Т	Yes	J	Cancel.	V	Cancel.	7	Cancel.	
28	18823	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) CONSTRUCTION - MAINTENANCE FACILITY	Т	Yes	Y	Cancel.	V	Cancel.	\checkmark	Cancel.	
29	18824	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) TEXAS CITY/LA MARQUE TRANSIT PLANNING	Т	Yes	I	Cancel.	L	Cancel.	V	Cancel.	
30	18825	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	Т	Yes	I	Cancel.	N	Cancel.	V	Cancel.	
31	18826		LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON/ANGLETON TRANSIT CAPITAL EXPENDITURES	Т	Yes		Cancel.	V	Cancel.	V	Cancel.	
32	18827		LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON/ANGLETON TRANSIT CONSTRUCTION MAINTENANCE FACILITY	Т	Yes		Cancel.	☑	Cancel.	V	Cancel.	
33	18828	GULF COAST TRANSIT DISTR	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	Т	Yes	V	Cancel.		Cancel.	V	Cancel.	
34	18829	GULF COAST TRANSIT DISTR	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	Т	Yes	V	Cancel.	N	Cancel.	V	Cancel.	
35	18881	GULF COAST TRANSIT DISTR	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	Т	Yes	✓ + \$2.5	2.5M TDCs		Add to TIP.	☑	Add to FY 2023.	
36	18882	GULF COAST TRANSIT DISTR	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES	Т	Yes	✓ + \$3.6	3.6M TDCs	V	Add to TIP.	☑	Add to FY 2023.	

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION	
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MPOID / CSJ	283 /	3510-01-001		STIP I	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRIC	CT \$257,000,000
STREET:	SH 99					FUNDING CATEGORY:	3, SW_ROW
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA (C/L				NOx:	kg/day
TIP DESCRIPTION :	SEG B-1: CO	NSTRUCT 4 LAN	IE TOLLWA	Y WITH INTERCH	HANGES AND 2 NO	NCONTINUOUS 2 LANE FROM	NTAGE ROADS

Project History : Amendment # DEC-2022- 2022-12-16 Add R Phase and \$25,500,000 of federal SW ROW per TxDOT-ROW Division policy.

Remarks:

Total Project Cost	Total Project Cost Information: Cost of Approved			Autho	orized Funding	by Category/Sha	re:	
Preliminary Engineering:	\$11,343,500		Funding Cotogomy	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$25,500,000	\$257,000,000	Funding Category	rederal	State	Local	Contribution	, , ,
Construction:	\$231,500,000		3-TOLL	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Construction Engineering:	\$9,260,000		SW_ROW	\$25,500,000	\$0	\$0	\$0	\$25,500,000
Contingencies:	\$23,150,000			• • •	•	•	•	. , ,
Indirects:	\$11,760,200		Funding by share:	\$25,500,000	\$0	\$231,500,000	\$0	\$257,000,000
Bond Financing:	\$0							
Total Project Cost	\$312,513,700		1					
			TDC: 0					

MPOID / CSJ	283 /	3510-01-001		STIP I	Revision Date	2:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$231,500,000
STREET:	SH 99					FUNDING CATEGORY: 3	
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA (C/L				NOx:	kg/day

Project History : Amendment #MAY-2022 2022-05-20 Program in FY 2026 with Cat-3 (Local) funding.

Total Project Cost Information: Cost of Approved				Author	ized Funding	by Category/Shai	····	
Preliminary Engineering:	\$11,343,500	Phases:			Funding			
Right Of Way:	\$0	\$231,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$231,500,000	, . , ,	3-TOLL	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Construction Engineering:	\$9,260,000		1	֥	÷-	+=0.,000,000	+ •	+=01,000,000
Contingencies:	\$23,150,000		Funding by share:	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Indirects:	\$11,760,200			• •	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		• • • • • • • • • • • •
Bond Financing:	\$0		1 1					
Total Project Cost	\$287,013,700		1					
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	290	1062-02-01	l	STIP	FY 2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE CITY		PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	C:R NONE TXDOT HOUSTON		CT \$42,877,000
STREET:	FM 2100					FUNDING CATEGORY:	2,SW_ROW
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-	CLEVELAND RD	(NORTH)			NOx:	kg/day
TIP DESCRIPTION :	RECONSTR		EN FROM 2 TO	0 4 LANES AND	EXTEND DIVIDE	D ROADWAY	

Project History : Amendment # DEC-22- 2022-12-16 Add R Phase and \$11,877,000 of federal SW ROW per TxDOT-ROW Division policy.

Remarks:

Total Project Cost	App			Cost of Approved Authorized Funding by Category/Share:								
Preliminary Engineering:	<u>\$1,519,000</u>	Phases:	1			8- /	Local	Funding				
Right Of Way:	\$11,877,000	\$42,877,000	Funding Category	Federal	State	Local	Contribution	By Category				
Construction:	\$31,000,000		2-METRO-TMA	\$24,800,000	\$6,200,000	\$0	\$0	\$31,000,000				
Construction Engineering:	\$1,240,000		SW ROW	\$11,877,000	\$0	\$0	\$0	\$11,877,000				
Contingencies:	\$3,100,000			 ,,	••			. , . , . , .				
Indirects:	\$1,574,800		Funding by share:	\$36.677.000	\$6.200.000		\$0	\$42.877.000				
Bond Financing:	\$0			ψ 5 0,077,000	ψ0,200,000			ψ-12,077,000				
Total Project Cost	\$50,310,800		1									
			TDC: 0									

OLD VERSION												
MPOID / CSJ	290 /	1062-02-01	I	STIP	Revision Date	2:	FY 2025					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Harris	1062-02-011	FM 2100	С	NONE	TXDOT HOUSTON DISTRICT	\$31,000,000					
STREET:	FM 2100					FUNDING CATEGORY: 2						
LIMITS FROM:	SH 99					VOC:	kg/day					
LIMITS TO:	HUFFMAN-C	LEVELAND RD	(NORTH)			NOx:	kg/day					
TIP DESCRIPTION :	RECONSTRU	ICT AND WIDE	N FROM 2 TO	0 4 LANES AND	EXTEND DIVIDE	D ROADWAY						

Project History : Amendment # AUG-2022- 2022-08-26 Delay to FY 2025 due to ROW issues/realignment needs TxDOT Commission Approval.

Total Project Cost I	Total Project Cost Information: Cost o Approve			Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,519,000	Phases:	1			σ,		Funding
Right Of Way:	\$0	\$31,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$31,000,000	, , , , , , , , , , , , , , , , , , , ,	2-METRO-TMA	\$24.800.000	\$6,200,000	\$0	\$0	\$31,000,000
Construction Engineering:	\$1,240,000		1	+= 1,000,000	<i>40,200,000</i>	֥	+-	401,000,000
Contingencies:	\$3,100,000		Funding by share:	\$24.800.000	\$6,200,000	\$0	\$0	\$31,000,000
Indirects:	\$1,574,800			,,	1-, -,	• •		
Bond Financing:	\$0							
Total Project Cost	\$38,433,800							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	972 /			FY <mark>2028</mark>			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$6,173,526
STREET:	BEECHNUT ST					FUNDING CATEGORY: 3	
LIMITS FROM:	ADDICKS CLO	DINE RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
LIMITS TO: TIP DESCRIPTION :	HARRIS C/L WIDEN FROM	4 TO 6-LAN	e divided			NOx:	kg/day

Project History : Amendment # DEC-2022- 2022-12-16 Delay out of TIP to FY 2028 due to funding priority.

Remarks:

Total Project Cost I		Cost of Approved		Autho	orized Funding by	Category/Sha	are:	
Preliminary Engineering:	\$302,503	Phases:	1		• •		Local	Funding
Right Of Way:	\$0	\$6,173,526	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$6,173,526	φ 0,173,320	3-LOCAL CONT	\$0	\$0		\$6,173,526	\$6,173,526
Construction Engineering:	\$308,676							
Contingencies:	\$617,353		Funding by share:	\$0	\$0	\$0	\$6,173,526	\$6,173,526
Indirects:	\$313,615		1					
Bond Financing:	\$0							
Total Project Cost	\$7,715,673							
			TDC: 0					

MPOID / CSJ	972 /		FY 2023				
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$6,173,526
STREET:	BEECHNUT ST					FUNDING CATEGORY: 3	
LIMITS FROM:	ADDICKS CLO	DINE RD				VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	HARRIS C/L WIDEN FROM					NOx:	kg/day

Project History : Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Local funding.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Sha	egory/Share:		
Preliminary Engineering:	\$302,503	Phases:						Funding	
Right Of Way:	\$0	\$6,173,526	Funding Category	Federal	State	Local	Local Contribution	By Category	
Construction:	\$6,173,526	,	3-LOCAL CONT	\$0	\$0		\$6,173,526	\$6,173,526	
Construction Engineering:	\$308,676			÷*	+ -		<i>40,0,020</i>	<i>+0</i> , <i>0</i> , <i>0</i> = <i>0</i>	
Contingencies:	\$617,353		Funding by share:	\$0	\$0	\$0	\$6,173,526	\$6,173,526	
Indirects:	\$313,615						+ • , • • • , • = •	4 • , • • , • , • , • , •	
Bond Financing:	\$0								
Total Project Cost	\$7,715,673								
			TDC: 0						

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	7566 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	С	GALVESTON	PORT OF GALVESTON	\$7,910,000
STREET:	GALVESTON C	BD				FUNDING CATEGORY: 3	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day

Project History: Amendment # DEC-2022- 2022-12-16 Change sponsor from City of Galveston to Port of Galveston.

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho				
Preliminary Engineering:	\$387,590	Phases:				υ,	Local	Funding
Right Of Way:	\$0	\$7,910,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$7,910,000	<i>\$7,710,000</i>	3-LOCAL CONT	\$0	\$0		\$7,910,000	\$7,910,000
Construction Engineering:	\$395,500							
Contingencies:	\$791,000		Funding by share:	\$0	\$0	\$0	\$7,910,000	\$7,910,000
Indirects:	\$401,828		1					
Bond Financing:	\$0							
Total Project Cost	\$9,885,918							
			TDC: 0					

MPOID / CSJ	7566 /		FY 2023				
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	С	GALVESTON	CITY OF GALVESTON	\$7,910,000
STREET:	GALVESTON C	BD				FUNDING CATEGORY: 3	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	LONG TERM C	RUISE PARK		ORY GARAGE			

Project History : Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Local funding.

Total Project Cost I	nformation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Author	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$387,590	Phases:				υ,		Funding
Right Of Way:	\$0	\$7,910,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$7,910,000	.,	3-LOCAL CONT	\$0	\$0		\$7.910.000	\$7,910,000
Construction Engineering:	\$395,500			+ •	+-		<i>47,77,70,000</i>	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>
Contingencies:	\$791,000		Funding by share:	\$0	\$0	\$0	\$7.910.000	\$7,910,000
Indirects:	\$401,828						.	4.,,
Bond Financing:	\$0							
Total Project Cost	\$9,885,918							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSIO	N
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MPOID / CSJ	7602 / 0912-72-564			STIP	Revision Date:		FY <mark>2024</mark>
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET:	MYKAWA RI	D				FUNDING CATEGORY: 7	
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	BRAZORIA (C/L				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

Project History : Amendment # DEC-2022- 2022-12-16 Delay from FY 2023 to FY 2024 due to need to reevaluate environmental documents.

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding b	y Category/Sha	ire:	
Preliminary Engineering:	\$34,858	Phases:	1		0	, , ,	Local	Funding
Right Of Way:	\$1,858,000	\$2,932,045	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$711,382	<i>42,752,</i> 015	7-STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Construction Engineering:	\$42,683							
Contingencies:	\$71,138		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Indirects:	\$36,138		1					
Bond Financing:	\$0							
Total Project Cost	\$2,754,199							
			TDC: 0					

MPOID / CSJ DISTRICT	7602 /	0912-72-564	ŀ	STIP	Revision Date:		FY 2023
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET:	MYKAWA RI	D				FUNDING CATEGORY: 7	
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	BRAZORIA (C/L				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-7 funding.

Total Project Cost I	nformation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Author	ized Funding b	y Category/Shar	····	
Preliminary Engineering:	\$34,858	Phases:		,		/ •		Funding
Right Of Way:	\$1,858,000	\$2,932,045	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$711,382	<i>,,,,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7-STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Construction Engineering:	\$42,683			<i>4</i> - ,0 .0,000	+-	4000, 101	+ •	<i> </i>
Contingencies:	\$71,138		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Indirects:	\$36,138			, ,,	•	1,	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$2,754,199							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VE	ERSION						
MPOID / CSJ	11196 /		FY <mark>2024</mark>				
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	С	SUGAR LAND	CITY OF SUGAR LAND	\$2,500,000
STREET:	UNIVERSITY BL	VD				FUNDING CATEGORY: 3	
LIMITS FROM:	New Territory I	Blvd				VOC:	kg/day
LIMITS TO:	I,000 ft. S of Lex	xington Blvd				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM	4 TO 6 LANI	es, intersect	TION IMPROVE	MENTS AND SIGNAL	MODIFICATIONS	

Project History : Amendment # DEC-2022- 2022-12-16 Delay from FY 2023 to FY 2024 due to need to reevaluate environmental documents.

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	are:	
Preliminary Engineering:	\$122,500	Phases:						Funding
Right Of Way:	\$0	\$2,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,500,000	\$2,500,000	3-LOCAL CONT	\$0	\$0		\$2,500,000	\$2,500,000
Construction Engineering:	\$150,000							
Contingencies:	\$250,000		Funding by share:	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Indirects:	\$127,000		1					
Bond Financing:	\$0							
Total Project Cost	\$3,149,500							
			TDC: 0					

MPOID / CSJ	11196 /				FY 2023		
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	С	SUGAR LAND	CITY OF SUGAR LAND	\$2,500,000
STREET:	UNIVERSITY BL	VD				FUNDING CATEGORY: 3	
LIMITS FROM:	New Territory	Blvd				VOC:	kg/day
LIMITS TO:	I,000 ft. S of Le	xington Blvd				NOx:	kg/day

Project History : Amendment #MAY-2022 05-20-2022 Program in FY 2023 with Cat-3 funding.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Sha	re:			
Preliminary Engineering:	\$122,500	Phases:								
Right Of Way:	\$0	\$2,500,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$2,500,000	.,,,	3-LOCAL CONT	\$0	\$0		\$2,500,000	\$2,500,000		
Construction Engineering:	\$150,000			֥	+-		+_,,	+_,,		
Contingencies:	\$250,000		Funding by share:	\$0	\$0	\$0	\$2,500.000	\$2,500,000		
Indirects:	\$127,000			• •	•	•	1)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Bond Financing:	\$0									
Total Project Cost	\$3,149,500									
			TDC: 0							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	378 /	3510-04-058		STIP I	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-058	SH 99	C:E:R	NONE	FBCTRA	\$80,800,000
STREET:	SH 99					FUNDING CATEGORY:	3, SW_ROW
LIMITS FROM:	AT FM 1093	(WESTPARK TOL	LWAY) INT	ERCHANGE		VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	seg d: con	ISTRUCT 4 DIREC		CTORS (TOLL) (SI	B-WB,WB-SB,NB-WB	,EB-SB)	

Project History : Amendment # DEC-22- 2022-12-16 Add \$2,000,000 of federal SW ROW funding per TxDOT-ROW Division policy.

Remarks:

Total Project Cost	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering:	\$3,680,839	Phases:	1		• •		Local	Funding
Right Of Way:	\$2,000,000	\$80,800,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$75,119,161	\$00,000,000	3-LOCAL CONT	\$0	\$0		\$78,800,000	\$78,800,000
Construction Engineering:	\$2,169,419		SW_ROW	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$5,423,547				·			
Indirects:	\$2,755,162		Funding by share:	\$2,000,000	\$0	\$0	\$78,800,000	\$80,800,000
Bond Financing:	\$0							
Total Project Cost	\$91,148,128							
			TDC: 0					

OLD VERSION FY 2023 MPOID / CSJ 11378 / 3510-04-058 **STIP Revision Date:** DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST Fort Bend 3510-04-058 SH 99 C:E:R NONE **FBCTRA** \$80,800,000 Houston FUNDING CATEGORY: 3.9998 STREET: SH 99 VOC: LIMITS FROM: AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE kg/day kg/day LIMITS TO: NOx: TIP DESCRIPTION : SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB,WB-SB,NB-WB,EB-SB)

Project History: Amendment # JAN-2022A- 2022-01-28 Change Tollway funding to Local Contribution.

Remarks:

Cost of **Total Project Cost Information:** Approved Authorized Funding by Category/Share: Preliminary Engineering: \$2,657,538 Phases: Funding Local Contribution By Category Right Of Way: \$13,558,867 Funding Category Local Federal State \$78,800,000 Construction: \$54,235,468 3-LOCAL CONT \$0 \$0 \$78,800,000 \$78,800,000 Construction Engineering: \$2,169,419 \$5,423,547 Contingencies: \$0 \$78,800,000 \$78,800,000 Funding by share: \$0 \$0 \$2,755,162 Indirects: Bond Financing: \$0 Total Project Cost \$80,800,000 TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	I 1740 / STIP Revision Date:									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST		
Houston	Galveston		VA	Т	TEXAS CITY	GULF COAST TRANSIT DIS	TRICT	\$128,861		
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			FUNDING CATEGORY:	FTA Sec. 5307			
LIMITS FROM:	VA					VOC:	kg/da	у		
LIMITS TO:	VA					NOx:	kg/da	у		
TIP DESCRIPTION :	CAPITAL COST		RACTING							

Project History :Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.Remarks:25,773 TDCs.

Total Project Cost In		Cost of Approved	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:				• •		Funding	
Right Of Way:	\$0	\$128,861	Funding Category	Federal	State	Local	Local Contribution	By Category	
Construction:	\$128,861	+ ,	Sec.5307	\$128,861	\$0	\$0	\$0	\$128,861	
Construction Engineering:	\$0			+ . _ 0,000	+-	+-		
Contingencies:	\$0		Funding by share:	\$128,861	\$0	\$0	\$0	\$128,861	
Indirects:	\$0			• /				• •	
Bond Financing:	\$0		1						
Total Project Cost	\$128,861								
			TDC: 0						

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	744 /				FY 2022				
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST	
Houston	Brazoria		VA	т	ANGLETON	GULF COAST TRANSIT DIS	TRICT	\$876,665	
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			FUNDING CATEGORY:	FTA Sec. 5307		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		
TIP DESCRIPTION :	LAKE JACKSON	N/ANGLETO	N CAPITAL EN	NGINEERING, D	esign, and cons	TRUCTION			

Project History : Amendment # MAY-2021A 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.

Total Project Cost In	formation:	Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$0	Phases:						Funding		
Right Of Way:	\$0	\$876,665	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$876,665	,	Sec.5307	\$876,665	\$0	\$0	\$0	\$876,665		
Construction Engineering:	\$0			407 0,000	+ -	+-	••	, ,		
Contingencies:	\$0		Funding by share:	\$876,665	\$0	\$0	\$0	\$876,665		
Indirects:	\$0			• •				• •		
Bond Financing:	\$0		1							
Total Project Cost	\$876,665									
			TDC:							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	76 /				FY 2021				
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST	
Houston	Galveston		VA	т	TEXAS CITY	GULF COAST TRANSIT DIS	TRICT	\$271,614	
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			FUNDING CATEGORY:	FTA Sec. 5307		
LIMITS FROM:	VA					VOC:	kg/da	y	
LIMITS TO:	VA					NOx:	kg/da	y	
TIP DESCRIPTION :	TEXAS CITY/LA	A MARQUE T	RANSIT FLEE	r Replacemen	T: FY 2018				

Project History : Amendment # | 2020-06-26 Program in 2021-2024 TIP.

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:						Funding
Right Of Way:	\$0	\$271,614	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$271,614	, , ,	Sec.5307	\$271,614	\$0	\$0	\$0	\$271,614
Construction Engineering:	\$0			φ271,011	4 0	÷*	+-	φ2, 1,011
Contingencies:	\$0		Funding by share:	\$271,614	\$0	\$0	\$0	\$271,614
Indirects:	\$0			• • •	•	•		
Bond Financing:	\$0							
Total Project Cost	\$271,614							
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VE	ERSION						
MPOID / CSJ	12622 /			STIP	Revision Date	:	FY <mark>2024</mark>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$11,180,000
STREET:	HARLEM RD					FUNDING CATEGORY: 3	
LIMITS FROM:	Morton Rd					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	N of W Airport WIDEN FROM		ES			NOx:	kg/day

Project History : Amendment # DEC-2022- 2022-12-16 Delay to FY 2024 and reduce local funding to \$11,180,000 due to updated estimates.

Remarks:

Total Project Cost I		Cost of Approved	1 1	Authorized Funding by Category/Share:							
Preliminary Engineering: Right Of Way:	\$547,820	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Construction:	\$0 \$11,180,000	\$11,180,000	3-LOCAL CONT	\$0	\$0		\$11,180,000	\$11,180,000			
Construction Engineering:	\$559,000										
Contingencies:	\$1,118,000		Funding by share:	\$0	\$0	\$0	\$11,180,000	\$11,180,000			
Indirects:	\$567,944		1								
Bond Financing:	\$0										
Total Project Cost	\$13,972,764		1								
			TDC: 0								

MPOID / CSJ	12622 /			FY 2023			
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$24,492,685
STREET:	HARLEM RD					FUNDING CATEGORY: 3	
LIMITS FROM:	Morton Rd					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	N of W Airport Blvc WIDEN FROM 4 TC		:			NOx:	kg/day

Project History : Amendment #MAY-2022 2022-05-20 Program in the 2023 TIP with local funding.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,200,142	Phases:						Funding
Right Of Way:	\$0	\$24,492,685	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$24,492,685	, , , ,	3-LOCAL CONT	\$0	\$0		\$24,492,685	\$24,492,685
Construction Engineering:	\$1,224,634			֥	+-		42 · 11 · 121000	+- ., - ,
Contingencies:	\$2,449,269		Funding by share:	\$0	\$0	\$0	\$24,492,685	\$24,492,685
Indirects:	\$1,244,228			• •			1 , , , , ,	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$30,610,958							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION							
MPOID / CSJ	14776 /			STIP	Revision Date:		FY 2014
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	т	TEXAS CITY	GULF COAST CENTE	R \$511,13 3
STREET:	TEXAS CITY/LA	MARQUEL	JZA			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPEN	NDITURES F	OR PUBLIC TR	RANSPORATIO	N IN TEXAS CITY/LA	MARQUE (FY 2014)	

Project History : Amendment # 59- 2014-05-23 Reconcile the 2013 TIP with the Connect Transit Section 5307 Program of Projects for FY 2013 and 2014. Modification of 14776 requires STIP revision.

Remarks:

Total Project Cost In	Total Project Cost Information:			Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:				,		Funding
Right Of Way:	\$0	\$511,133	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$511,133	<i>,</i>	Sec.5307	\$408,906	\$0	\$102,227	\$0	\$511,133
Construction Engineering:	\$0			4.00,700	+-	•••=,===		4011,100
Contingencies:	\$0		Funding by share:	\$408,906	\$0	\$102,227	\$0	\$511,133
Indirects:	\$0			• •		• •		• •
Bond Financing:	\$0							
Total Project Cost	\$511,133							
			TDC:					

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2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	14779 /			STIP	Revision Date:		FY 2014
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	т	TEXAS CITY	GULF COAST CENTE	R \$1,523,964
STREET:	TEXAS CITY/L/	A MARQUE L	JZA			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING E	XPENDITUR	ES FOR PUBLIC		ATION IN TEXAS CIT	Y/LA MARQUE (FY 2014)	

Project History : Amendment# | 2012-01-28 Update 5307 allocation per sponsor.

Total Project Cost I	nformation:	Cost of Approved		Auth	orized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		0	, ,,	Local	Funding
Right Of Way:	\$0	\$1,523,964	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,523,964		Sec.5307	\$761.982	\$281.074	\$480,908	\$0	\$1,523,964
Construction Engineering:	\$0			T :	4	+ ···· · ···	•	•••••
Contingencies:	\$0		Funding by share:	\$761,982	\$281,074	\$480,908	\$0	\$1,523,964
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	\$1,523,964							
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	15315 /			STIP	Revision Date:		FY <mark>2028</mark>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CR	С	ANGLETON	BRAZORIA COUNTY	\$8,170,000
STREET:	CR 220					FUNDING CATEGORY: 3	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 523					NOx:	kg/day
TIP DESCRIPTION :	WIDEN EXISTIN	NG ROADW	'AY TO 4 LAN	ES (PHASE 2)			

Project History: AMENDMENT #DEC-2022 2022-12-16 Program in FY 2028 of the 10Y with local funding.

Remarks:

Total Project Cost		Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$400,330	Phases:					Local Contribution	Funding By Category		
Right Of Way:	\$0	\$8,170,000	Funding Category	Federal	State	Local	Contribution	Dy Category		
Construction:	\$8,170,000	<i>40,110,000</i>	3-LOCAL CONT	\$0	\$0		\$8,170,000	\$8,170,000		
Construction Engineering:	\$408,500					••				
Contingencies:	\$817,000		Funding by share:	\$0	\$0	\$0	\$8,170,000	\$8,170,000		
Indirects:	\$415,036		1							
Bond Financing:	\$0									
Total Project Cost	\$10,210,866									
			TDC: 0							

OLD VERSION	I						
MPOID / CSJ	15315 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CR	С	ANGLETON	BRAZORIA COUNTY	\$8,170,000
STREET:	CR 220					FUNDING CATEGORY: 3	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 523					NOx:	kg/day
TIP DESCRIPTION :	WIDEN EXISTI	NG ROADW	'AY TO 4 LAN	ES (PHASE 2)			

Project History : Amendment # I 2020-06-26 Program in FY 2023 with 100% local funding.

Total Project Cost	Information:	Cost of Approved		Author	ized Funding by	Category/Shai	re:	
Preliminary Engineering:	\$400,330	Phases:	1			υ,		Funding
Right Of Way:	\$0	\$8,170,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,170,000	,	3-LOCAL CONT	\$0	\$0		\$8,170,000	\$8,170,000
Construction Engineering:	\$408,500			÷*	+-		4 0,0,000	4 0,110,0000
Contingencies:	\$817,000		Funding by share:	\$0	\$0	\$0	\$8,170,000	\$8,170,000
Indirects:	\$415,036			• •		•	1-, -,	1-, -, -,
Bond Financing:	\$0							
Total Project Cost	\$10,210,866							
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VE	ERSION						
MPOID / CSJ	15492 /	FY 2023					
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	С	GALVESTON	PORT OF GALVESTON	\$17,000,000
STREET:	PORT OF GAL	/eston				FUNDING CATEGORY: 3	
LIMITS FROM:	5IST ST					VOC:	kg/day
LIMITS TO:	HARBORSIDE E	OR				NOx:	kg/day
TIP DESCRIPTION :	51ST ST FLYOV	ER TO HARI	BORSIDE DR				

Project History: Amendment # DEC-2022- 2022-12-16 Change sponsor from City of Galveston to Port of Galveston.

Remarks:

Total Project Cost I		Cost of Approved	1 1	Auth	orized Funding by	Category/Sha	are:	
Preliminary Engineering:	\$833,000	Phases:	1		• •		Local	Funding
Right Of Way:	\$0	\$17,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$17,000,000	\$17,000,000	3-LOCAL CONT	\$0	\$0		\$17,000,000	\$17,000,000
Construction Engineering:	\$850,000							
Contingencies:	\$1,700,000		Funding by share:	\$0	\$0	\$0	\$17,000,000	\$17,000,000
Indirects:	\$863,600							
Bond Financing:	\$0							
Total Project Cost	\$21,246,600							
			TDC: 0					

MPOID / CSJ	15492 /		STIP Revision Date:						
DISTRICT	COUNTY	JNTY CSJ HWY		PHASE CITY		PROJECT SPONSOR	YOE COST		
Houston	Galveston		CS	С	GALVESTON	CITY OF GALVESTON	\$17,000,000		
STREET:	PORT OF GAL	VESTON				FUNDING CATEGORY: 3			
LIMITS FROM:	5IST ST					VOC:	kg/day		
LIMITS TO:	HARBORSIDE [OR				NOx:	kg/day		
TIP DESCRIPTION :	51ST ST FLYOV	ER TO HAR	BORSIDE DR						

Project History : Amendment #MAY-2022 2022-05-20 Program in the 2023 TIP with local funding.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$833,000	Phases:						Funding
Right Of Way:	\$0	\$17,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,000,000	<i></i>	3-LOCAL CONT	\$0	\$0		\$17,000,000	\$17,000,000
Construction Engineering:	\$850,000			÷*	+ •		4 17, 000 ,000	4 , 60000
Contingencies:	\$1,700,000		Funding by share:	\$0	\$0	\$0	\$17,000,000	\$17,000,000
Indirects:	\$863,600			• •	•		1 . , ,	• • • • • • • • • • •
Bond Financing:	\$0		1					
Total Project Cost	\$21,246,600							
			TDC: 0					

2-Nov-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	16319 /			FY <mark>2024</mark>			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		FM 517	С	DICKINSON	TXDOT HOUSTON DISTRICT	
STREET:	FM 517					FUNDING CATEGORY:	
LIMITS FROM:	FM 646					VOC:	kg/day
LIMITS TO:	IH 45					NOx:	kg/day
TIP DESCRIPTION :	ACCESS MAN	AGEMENT T	REATMENTS				

Project History: Amendment # DEC-2022- 2022-12-16 Add to TXDOT Access Management Statewide Program in FY 2024.

Remarks:

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:					Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC: 0					

OLD VERSION

Cancelled

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	16361 /			STIF	STIP Revision Date:					
DISTRICT	COUNTY	CSJ HWY		PHASE	CITY	PROJECT SPONSOR		YOE COST		
Houston	Brazoria VA T LAKE JACKSON GULF COAST TRANSIT			GULF COAST TRANSIT DIS	DISTRICT \$373,967					
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			FUNDING CATEGORY:	FTA Sec. 5307			
LIMITS FROM:	VA					VOC:	kg/day	,		
LIMITS TO:	VA					NOx:	kg/day	,		
TIP DESCRIPTION :	CAPITAL EXPE	NDITURES F	OR PUBLIC TR	RANSPORTATI	ON LAKE JACKSON//	ANGLETON: FY 2018				

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 74.795 TDCs.

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:				0,	Local	Funding
Right Of Way:	\$0	\$373,967	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$373,967		Sec.5307	\$373,967	\$0	\$0	\$0	\$373,967
Construction Engineering:	\$0			+ ,	••		• •	4 ,
Contingencies:	\$0		Funding by share:	\$373,967	\$0	\$0	\$0	\$373,967
Indirects:	\$0			• •				• •
Bond Financing:	\$0		1					
Total Project Cost	\$373,967							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	16362 /			STIF	PRevision Date:	F	Y 2021		
DISTRICT	COUNTY	CSJ	CSJ HWY PHASE CITY PROJECT SPO				R YOE C		
Houston	Brazoria		VA	т	LAKE JACKSON	GULF COAST TRANSIT DIS	TRICT	CT \$108,500	
STREET:	LAKE JACKSON	J/ANGLETO	N UZA			FUNDING CATEGORY:	FTA Sec. 5307		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 16,700 TDCs.

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	····	
Preliminary Engineering:	\$0	Phases:		Additor	izea i anang by	eurogoi yienui		Funding
Right Of Way:	\$108,500	\$108,500	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	<i></i>	Sec.5307	\$108,500	\$0	\$0	\$0	\$108,500
Construction Engineering:	\$0				40	40	+-	
Contingencies:	\$0		Funding by share:	\$108,500	\$0	\$0	\$0	\$108,500
Indirects:	\$0			• •				• •
Bond Financing:	\$0		- 					
Total Project Cost	\$108,500							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

	0912-34-192		STIP F	Revision Date:			FY 2024
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
ort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNT	Ý	\$6,740,000
ORT BEND (COUNTY				FUNDING CATEGORY:	5	
A					VOC:		0.43 kg/day
A					NOx:		1.75 kg/day
	ort Bend DRT BEND (A A	ort Bend 0912-34-192 DRT BEND COUNTY A	ort Bend 0912-34-192 VA DRT BEND COUNTY A A	ort Bend 0912-34-192 VA C:E DRT BEND COUNTY A A	ort Bend 0912-34-192 VA C:E NONE DRT BEND COUNTY A A	ort Bend 0912-34-192 VA C:E NONE FORT BEND COUNT ORT BEND COUNTY A VOC: A NOx:	ort Bend 0912-34-192 VA C:E NONE FORT BEND COUNTY DRT BEND COUNTY FUNDING CATEGORY: 5 A VOC:

Project History : Amendment #DEC-2022 2022-12-1612/16 Increase CMAQ funding 38% to \$9,268,633. Update description to confirm that it is a new installation.

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding	by Category/Sha	re:	
Preliminary Engineering:	\$432,949	Phases:	1		U	, , ,	Local	Funding
Right Of Way:	\$0	\$6,740,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$8,835,684	φ 0 ,740,000	5-CMAQ	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Construction Engineering:	\$441,784							
Contingencies:	\$883,568		Funding by share:	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Indirects:	\$448,853		1					
Bond Financing:	\$0							
Total Project Cost	\$11,042,838							
			TDC: 0					

MPOID / CSJ	17062 /	0912-34-192		STIP I	FY 2024		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNTY	\$6,740,000
STREET:	FORT BEND	COUNTY				FUNDING CATEGORY: 5	
LIMITS FROM:	VA					VOC:	0.43 kg/day
LIMITS TO:	VA					NOx:	1.75 kg/day

Project History : Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2024 due to design changes.

Total Project Cost Ir	nformation:	Cost of Approved		Author	ized Funding t	oy Category/Shar	·e:	
Preliminary Engineering:	\$314,833	Phases:	1		•	, , ,		Funding
Right Of Way:	\$0	\$6,740,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$6,425,167	<i></i>	5-CMAQ	\$5,392,000	\$0	\$1,348,000	\$0	\$6,740,000
Construction Engineering:	\$321,258			45,572,000	4 •	\$1,510,000	40	40,7 10,000
Contingencies:	\$642,517		Funding by share:	\$5,392,000	\$0	\$1.348.000	\$0	\$6,740,000
Indirects:	\$326,398			, . , ,	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1-,,
Bond Financing:	\$0							
Total Project Cost	\$8,030,173							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	17080 /	0912-00-519	1	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$49,403,580
STREET:	LANDING B	LVD/NASA RD I I	BYPASS			FUNDING CATEGORY: 7	
LIMITS FROM:	NASA I BYP.	ASS AT IH 45 S				VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4-LANE DIVIDE	D ROADW	'AY ON NEW A	LIGNMENT WITH PE	DESTRIAN/BICYCLE ACCOMMODA	TIONS
Project History :					ding by \$14,419,130 (Fe prices caused by inflation	deral: \$11,535,304; Local: \$2,883,826) n.	at the

Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding	by Category/Sha	re:	
Preliminary Engineering:	\$3,127,313	Phases:	1			, , ,	Local	Funding
Right Of Way:	\$0	\$49,403,580	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$63,822,710	\$47,403,380	7-STBG	<mark>\$42,807,694</mark>	\$0	\$21,015,016	\$0	\$63,822,710
Construction Engineering:	\$2,552,908							
Contingencies:	\$6,382,271		Funding by share:	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Indirects:	\$3,242,194							
Bond Financing:	\$0							
Total Project Cost	\$79,127,396							
			TDC: 0					

OLD VERSION FY 2023 MPOID / CSJ 17080 / 0912-00-519 **STIP Revision Date:** DISTRICT COUNTY CSJ HWY PHASE CITY **PROJECT SPONSOR** YOE COST 0912-00-519 CS С LEAGUE CITY CITY OF LEAGUE CITY \$49,403,580 Harris Houston FUNDING CATEGORY: 7 LANDING BLVD/NASA RD I BYPASS STREET: VOC: LIMITS FROM: NASA I BYPASS AT IH 45 S kg/day NOx: LIMITS TO: FM 518 kg/day

TIP DESCRIPTION : CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS

Project History : Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-7 funding.

Remarks:

Cost of **Total Project Cost Information:** Approved Authorized Funding by Category/Share: Preliminary Engineering: \$2,420,775 Phases: Funding Local Contribution By Category Right Of Way: \$0 Funding Category Federal Local State \$49,403,580 Construction: \$49,403,580 7-STBG \$31,272,390 \$0 \$18,131,190 \$0 \$49,403,580 Construction Engineering: \$1,976,143 \$4,940,358 Contingencies: Funding by share: \$31,272,390 \$0 \$18,131,190 \$0 \$49,403,580 \$2,509,702 Indirects: Bond Financing: \$0 Total Project Cost \$61,250,558 TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	17082 /	0912-31-319		STIP	Revision Date:		FY <mark>2024</mark>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955
STREET:	MYKAWA RI	C				FUNDING CATEGORY: 7	
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

Project History : Amendment # DEC-2022- 2022-12-16 Delay from FY 2023 to FY 2024 due to need to reevaluate environmental documents.

Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding I	by Category/Sha	ıre:	
Preliminary Engineering:	\$1,044,000	Phases:	1		0	, , ,	Local Contribution	Funding
Right Of Way:	\$0	\$38,958,955	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$40,033,000	<i>4</i> 30,730,733	7-STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$41,077,000		1					
			TDC: 0					

OLD VERSION FY 2023 MPOID / CSJ 17082 / 0912-31-319 **STIP Revision Date:** DISTRICT COUNTY CSJ HWY PHASE CITY **PROJECT SPONSOR** YOE COST 0912-31-319 CS C:E:R PEARLAND CITY OF PEARLAND \$38,958,955 Houston Brazoria FUNDING CATEGORY: 7 STREET: MYKAWA RD VOC: LIMITS FROM: HARRIS C/L kg/day NOx: LIMITS TO: FM 518 kg/day

TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED

Project History : Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-7 funding.

Remarks:

Cost of **Total Project Cost Information:** Approved Authorized Funding by Category/Share: Preliminary Engineering: \$1,044,000 Phases: Funding Local Contribution By Category Right Of Way: \$0 Funding Category Federal Local State \$38,958,955 Construction: \$40,033,000 7-STBG \$31,167,164 \$0 \$7,791,791 \$0 \$38,958,955 Construction Engineering: \$0 Contingencies: \$0 Funding by share: \$31,167,164 \$0 \$7,791,791 \$0 \$38,958,955 Indirects: \$0 Bond Financing: \$0 Total Project Cost \$41,077,000 TDC: 0

HOUSTON-GALVESTON MPO

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VE	ERSION						
MPOID / CSJ	17138/	0912-00-566		STIP	Revision Date	:	FY <mark>2026</mark>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-566	VA	С	NONE	H-GAC	\$2,500,000
STREET:	HOUSTON-	GALVESTON TM	4			FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	22.00 kg/day
LIMITS TO:	VA					NOx:	106.51 kg/day
TIP DESCRIPTION :	ROUTE OF 1		ES MARKET	ING, PROMOTIO		ATED OUTREACH TO HELP SH SUPPORT SERVICES (EX: CHA	- ,

PARKING, AND EMERGENCY RIDE HOME SUPPORT) Project History : Amendment # DEC-2022- 2022-12-16 Sponsor requests delay to FY 2026 due to TXDOT's federal grant for the ConnectSmart project being

extended for three years and plans to work with TXDOT on building software enhancements for TDM through that extended funding. **Remarks:** Program 500,000 TDCs in lieu of local matching funds.

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$2,500,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$2,500,000	\$2,500,000	5-CMAQ	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Indirects:	\$0							
Bond Financing:	\$0		l l					
Total Project Cost	\$2,500,000							
			TDC: 500,000					

OLD VERSION							
MPOID / CSJ	17138 /	0912-00-566		STIP	Revision Date:	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-566	VA	С	NONE	H-GAC	\$2,500,000
STREET:	HOUSTON-	GALVESTON TMA	A			FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	22.00 kg/day
LIMITS TO:	VA					NOx:	106.51 kg/day
TIP DESCRIPTION :	ROUTE OF 1		ES MARKET	ING, PROMOTIC		TED OUTREACH TO HELP SHIF SUPPORT SERVICES (EX: CHALL	
Project History :	Amendment #M	AY-2022 2022-05-	20 Program	in the 2023 TIP w	vith Cat-5 funding.		

Remarks: Program 500,000 TDCs in lieu of local matching funds.

Cost of **Total Project Cost Information:** Approved Authorized Funding by Category/Share: Preliminary Engineering: Phases: \$0 Funding Local Contribution By Category Right Of Way: \$0 Funding Category Federal State Local \$2,500,000 Construction: \$2,500,000 5-CMAQ \$2,500,000 \$0 \$0 \$0 \$2,500,000 Construction Engineering: \$0 Contingencies: \$0 Funding by share: \$2,500,000 \$0 \$0 \$0 \$2,500,000 Indirects: \$0 Bond Financing: \$0 Total Project Cost \$2,500,000 TDC: 500,000

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	18027	0178-02-092		STIP	Revision Dat	e:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRI	CT \$39,411,873
STREET:	SH 35					FUNDING CATEGORY:	2,4,SW_ROW
LIMITS FROM:	BS 35 C N (NORTH GORDO	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRU	CT 4 MAIN LANES	AND OVER	PASSES			

Project History: Amendment # DEC-22- 2022-12-16 Add R Phase and \$2,005,000 of federal SW ROW funding per TxDOT-ROW Division policy.

Remarks:

Total Project Cost	Information:	Cost of Approved		Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,747,318	Phases:		Auth		eucegoi ji ena	Local	Funding
Right Of Way:	\$2,005,000	\$39,411,873	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$35,659,555		2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Construction Engineering:	\$1,496,275		4-ST-WIDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Contingencies:	\$3,740,687			. , ,	.,,,	\$0	0.0	• • •
Indirects:	\$1,900,269		SW_ROW	\$2,005,000	\$0	Ф О	\$0	\$2,005,000
Bond Financing:	\$0		Funding by share:	#21.020.400	#7 (0) 07 (\$0	#20 (UL 072
Total Project Cost	\$44,544,104		Funding by share:	\$31,930,499	\$7,481,374	\$0	Ф О	\$39,411,873
			TDC: 0					

OLD VERSION

MPOID / CSJ	18027 /	18027 / 0178-02-092			Revision Date:		FY 2024	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria	0178-02-092	SH 35	С	ALVIN	TXDOT HOUSTON DISTRICT	\$37,406,873	
STREET:	SH 35					FUNDING CATEGORY: 2,4		
LIMITS FROM:	BS 35 C N (N	IORTH GORDON	N ST)			VOC:	kg/day	
LIMITS TO: TIP DESCRIPTION :	STEELE RD CONSTRUC	t 4 main lanes	AND OVER	PASSES		NOx:	kg/day	

Project History: AMENDMENT #OCT-2022 2022-10-28 Update programmed costs to reflect 2023 UTP.

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Aut	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,832,937	Phases:	1		Funding			
Right Of Way:	\$0	\$37,406,873	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$37,406,873	,,.	2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Construction Engineering:	\$1,496,275		4-ST-WIDE	• • •	• / /		•	• • •
Contingencies:	\$3,740,687			\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Indirects:	\$1,900,269		Funding by share:	\$29.925.499	\$7.481.374	\$0	\$0	\$37,406,873
Bond Financing:	\$0		i unung by share.	\$27,725,477	\$7,101,374	φυ	φŪ	\$37, 3 00,075
Total Project Cost	\$46,377,041							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ	18028 /	0110-04-205		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-04-205	IH 45	C:E:R	NONE	MONTGOMERY COUNT	Y \$21,696,886
STREET:	IH 45					FUNDING CATEGORY:	3,SW_ROW
LIMITS FROM:	AT SH 242					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T NEW DIRECT	CONNECTO	DR (NB-EB)			

Project History: Amendment # DEC-22- 2022-12-16 Add R Phase and \$6,765,600 of federal SW ROW per TxDOT-ROW Division policy.

Remarks:

Total Project Cost	Information:	Cost of Approved	Authorized Funding by Category/Share:					
Preliminary Engineering:	<u>\$697,457</u>	Phases:					Local	Funding By Category
Right Of Way:	\$6,765,600	\$21,696,886	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$14,233,829		3-LOCAL CONT	\$0	\$0	\$0	\$14,931,286	\$14,931,286
Construction Engineering:	\$574,369		SW_ROW	\$6,765,600	\$0	\$0	\$0	\$6,765,600
Contingencies:	\$1,148,737							
Indirects:	\$583,558		Funding by share:	\$6,765,600	\$0			\$21,696,886
Bond Financing:	\$0			• / /				• • •
Total Project Cost	\$24,003,550							
			TDC: 0					

OLD VERSION MPOID / CSJ **STIP Revision Date: FY 2023** 18028 / 0110-04-205 DISTRICT COUNTY PHASE CITY PROJECT SPONSOR YOE COST CSJ HWY NONE MONTGOMERY COUNTY Houston Montgomery 0110-04-205 IH 45 C:E \$14,931,286 FUNDING CATEGORY: 3 STREET: IH 45 VOC: LIMITS FROM: AT SH 242 kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION : CONSTRUCT NEW DIRECT CONNECTOR (NB-EB) Project History: Amendment # MAY-2022- 2022-05-20 Change sponsor from TXDOT Houston District to Montgomery County and program with local funds in FY 2023 of the TIP.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$697,458	Phases:						Funding
Right Of Way:	\$0	\$14,931,286	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$14,233,828	+,,	3-LOCAL CONT	\$0	\$0		\$14,931,286	\$14,931,286
Construction Engineering:	\$711,691			40	40		. ,,,	. , . , _
Contingencies:	\$1,423,383		Funding by share:	\$0	\$0	\$0	\$14,931,286	\$14,931,286
Indirects:	\$723,078					•	, , , , ,	, , - ,
Bond Financing:	\$0							
Total Project Cost	\$17,789,439							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	18810 /			STIP	Revision Date	:	F	FY 2023	
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST	
Houston	Galveston	VA T TEXAS CITY GULF COAST TRANSIT DISTR				TRICT	RICT \$150,000		
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			FUNDING CATEGORY:	FTA Sec. 5307		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		
TIP DESCRIPTION :	TRANSIT CAPI	TAL EXPEND	DITURES						

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Total Project Cost In	formation:	Cost of Approved	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$0	Phases:									
Right Of Way:	\$0	\$150,000	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$150,000	<i></i>	Sec.5307	\$150,000	\$0	\$0	\$0	\$150,000			
Construction Engineering:	\$0			4.00,000	+-	+-					
Contingencies:	\$0		Funding by share:	\$150,000	\$0	\$0	\$0	\$150,000			
Indirects:	\$0			• /				• •			
Bond Financing:	\$0		- - 								
Total Project Cost	\$150,000										
			TDC: 0								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION	I								
MPOID / CSJ	18813 /			STIF	PRevision Date:			FY 2023	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST	
Houston	Brazoria		VA	т	LAKE JACKSON	GULF COAST TRANSIT DIS	\$150,000		
STREET:	LAKE JACKSON	I/ANGLETO	N UZA			FUNDING CATEGORY:	FTA Sec. 5307	,	
LIMITS FROM:	VA					VOC:	kg/d:	ау	
LIMITS TO: TIP DESCRIPTION :	VA TRANSIT CAPIT					NOx:	kg/d	ау	
The Description .									

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 30,000 TDCs.

Total Project Cost In	formation:	Cost of Approved	1 1 1	·e:							
Preliminary Engineering:	\$0	Phases:	Authorized Funding by Category/Share:								
Right Of Way:	\$0	\$150,000	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$150,000	<i></i> ,	Sec.5307	\$150,000	\$0	\$0	\$0	\$150,000			
Construction Engineering:	\$0				+•	+•		<i></i>			
Contingencies:	\$0		Funding by share:	\$150,000	\$0	\$0	\$0	\$150,000			
Indirects:	\$0				-		-				
Bond Financing:	\$0										
Total Project Cost	\$150,000										
			TDC: 0								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION									
MPOID / CSJ	18822 /			STIP	Revision Date	:	F	Y 2023	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST	
Houston	Galveston		VA	т	TEXAS CITY	GULF COAST TRANSIT DIS	TRICT	\$1,057,548	
STREET:	TEXAS CITY/LA		JZA			FUNDING CATEGORY:	FTA Sec. 5307		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO: TIP DESCRIPTION :	VA TRANSIT CAPIT	TAI EYPENIC				NOx:	kg/day		
THE DESCRIPTION .	INANSII CAFI								

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 211,510 TDCs as local match.

Total Project Cost I	nformation:	Cost of Approved									
Preliminary Engineering:	nary Engineering: \$0			Eur Eur							
Right Of Way:	\$0	\$1,057,548	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$1,057,548		Sec.5307	\$1,057,548	\$0	\$0	\$0	\$1,057,548			
Construction Engineering:	\$0			.			• •	.			
Contingencies:	\$0		Funding by share:	\$1,057,548	\$0	\$0	\$0	\$1,057,548			
Indirects:	\$0			• / /				• / /			
Bond Financing:	\$0		1								
Total Project Cost	\$1,057,548										
			TDC: 0								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	18823 /			STIP	Revision Date	:	I	FY 2023	
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST	
Houston	Galveston		VA	т	TEXAS CITY	GULF COAST TRANSIT DIS	TRICT	\$100,000	
STREET:	TEXAS CITY/L	A MARQUE L	JZA			FUNDING CATEGORY:	FTA Sec. 5307		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		
TIP DESCRIPTION :	CONSTRUCTI	ON - MAINT	ENANCE FAC	ILITY					

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 20,000 TDCs.

Total Project Cost Information: Cost of Approved Authorized Funding by Category/Shares

		Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$100,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$100,000	, ,	Sec.5307	\$100.000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$0				+-	+•		4 · • • , • • •
Contingencies:	\$0		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
Indirects:	\$0			• •				• •
Bond Financing:	\$0		1					
Total Project Cost	\$100,000							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	18824 /			STIP	Revision Date	:	F	Y 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST
Houston	Galveston		VA	т	TEXAS CITY	GULF COAST TRANSIT DIS	TRICT	\$300,000
STREET:	TEXAS CITY/LA	A MARQUE L	JZA			FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:						VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :	TEXAS CITY/LA	A MARQUE T	RANSIT PLAN	INING				

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 60,000 TDCs.

Total Project Cost Information: Cost of

D II · · · · · ·		Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$0 \$300,000	Phases: \$300,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0		Sec.5307	\$300,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$0			<i>\</i>	+-	+•		4000,000
Contingencies:	\$0		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000
Indirects:	\$0			• •				• •
Bond Financing:	\$0		1					
Total Project Cost	\$300,000							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION]								
MPOID / CSJ	18825 / STIP Revision Date:								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Galveston		VA	т	TEXAS CITY	GULF COAST TRANSIT DIS	TRICT \$1,000,000		
STREET:	TEXAS CITY/LA	MARQUEL	JZA			FUNDING CATEGORY:	FTA Sec. 5307		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		
TIP DESCRIPTION :	TRANSIT OPER	ATING EXPI	enditures						

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 1,000,000 TDCs.

_ _ _ _ _ _ _ _ _ _

Total Project Cost In	Total Project Cost Information: reliminary Engineering: \$1.000.000			Author	rized Funding by	Category/Shar	e:			
Preliminary Engineering:	\$1,000,000	Phases:	Fun							
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$0	+ - , ,	Sec.5307	\$1.000.000	\$0	\$0	\$0	\$1,000,000		
Construction Engineering:	\$0				+-	+•				
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000		
Indirects:	\$0			• / /				• / /		
Bond Financing:	\$0		l l							
Total Project Cost	\$1,000,000									
			TDC: 0							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	18826 /			FY 2023			
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Brazoria			т	LAKE JACKSON	GULF COAST TRANSIT DIS	TRICT \$736,538
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	LAKE JACKSON	ANGLETO	N TRANSIT C	APITAL EXPEN	DITURES		

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 147,308 TDCs.

Total Project Cost Information:		
•	Approved	Authorized Funding by Category/Shaves

Preliminary Engineering:	\$0	Phases:		Author	ized Funding by	Category/Shar	e:	
Right Of Way:	\$0 \$0	\$736,538	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$736,538	. ,	Sec.5307	\$736,538	\$0	\$0	\$0	\$736,538
Construction Engineering:	\$0			.	••		• •	.
Contingencies:	\$0		Funding by share:	\$736,538	\$0	\$0	\$0	\$736,538
Indirects:	\$0			• •				• •
Bond Financing:	\$0		1					
Total Project Cost	\$736,538							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION								
MPOID / CSJ	18827 /		F	Y 2022				
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST
Houston	Brazoria			т	LAKE JACKSON	H-GAC		\$559,481
STREET:	LAKE JACKSON	ANGLETO	N UZA			FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:						VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :	LAKE JACKSON	I/ANGLETO	n transit c	ONSTRUCTIO	N MAINTENANCE FAC	CILITY		

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

111,897 TDCs. Remarks:

Total Project Cost In		Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Autho	rized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:					Local	Funding
Right Of Way:	\$0	\$559,481	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$559,481	. ,	Sec.5307	\$559,481	\$0	\$0	\$0	\$559,481
Construction Engineering:	\$50,353			, ,	•-		• •	4 ,
Contingencies:	\$0		Funding by share:	\$559,481	\$0	\$0	\$0	\$559,481
Indirects:	\$0			•				• •
Bond Financing:	\$0							
Total Project Cost	\$609,834							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION	l						
MPOID / CSJ	18828 /			STIF	P Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	т	LAKE JACKSON	GULF COAST TRANSIT DIS	TRICT \$1,258,574
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRANSIT OPER	ATING EXP	enditures				

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 1,258,574 TDCs.

Total Project Cost I	Total Project Cost Information: reliminary Engineering: \$1.258.574			Autho	rized Funding by	Category/Shar	·e:			
Preliminary Engineering:	\$1,258,574	Phases:	Eir							
Right Of Way:	\$0	\$1,258,574	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$0	,,	Sec.5307	\$1,258,574	\$0	\$0	\$0	\$1,258,574		
Construction Engineering:	\$0			<i></i>	+-	÷-		<i>.</i> ,		
Contingencies:	\$0		Funding by share:	\$1,258,574	\$0	\$0	\$0	\$1,258,574		
Indirects:	\$0			• / /				• • •		
Bond Financing:	\$0		1							
Total Project Cost	\$1,258,574									
			TDC: 0							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION]						
MPOID / CSJ	18829 /	FY 2023					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria			т	LAKE JACKSON	GULF COAST TRANSIT DIS	TRICT \$1,258,574
STREET:	LAKE JACKSON	N/ANGLETO	N UZA			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRANSIT OPER	ATING EXP	enditures				

Project History : Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

Remarks: 1,258,574 TDCs.

Total Project Cost I	nformation:	Cost of Approved		Author	rized Funding by	Category/Shar	····				
Preliminary Engineering:	\$1,258,574	Phases:		Authorized Funding by Category/Share:							
Right Of Way:	\$0	\$1,258,574	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Construction:	\$0	<i></i>	Sec.5307	\$1,258,574	\$0	\$0	\$0	\$1,258,574			
Construction Engineering:	\$0			ų., <u>_</u> 00,07 i	+-	+•	••	÷:,200,071			
Contingencies:	\$0		Funding by share:	\$1,258,574	\$0	\$0	\$0	\$1,258,574			
Indirects:	\$0			• / /				• / /			
Bond Financing:	\$0		1								
Total Project Cost	\$1,258,574										
			TDC: 0								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

	10001			CTID Davisis	Dete:				EV 2022
MPOID / CSJ	<mark> 8881</mark> /			STIP Revisio	on Date:				FY 2023
DISTRICT	ISTRICT COUNTY		HWY	PHASE C	ITY	PROJECT SPONSOR			YOE COS
Houston	Galveston		VA	T TEXA	AS CITY	GULF CC	DAST TRANSI	T DISTRICT	\$2,457,54
STREET:	TEXAS CITY/L	A MARQUE U	ZA			FUNDI	NG CATEGO	RY:	
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
Project History :	TRANSIT OPE Amendment # DE 2,457,548 TDCs in	C-2022- 2022-	12-16 Re-program	FY 2013-2020 FTA Fo	ormula 5307	Urban Area	a Program of F	Projects in FY 20	123 using
Project History :	Amendment # DE 2,457,548 TDCs ii	C-2022- 2022- n lieu of matchi Cost of	12-16 Re-program						123 using
Project History : Remarks: Total Project Cos	Amendment # DE 2,457,548 TDCs ii	C-2022- 2022- n lieu of matchi	12-16 Re-program				a Program of F Category/Sha		123 using Funding
Project History : Remarks: Total Project Cos Preliminary Engineering:	Amendment # DE 2,457,548 TDCs ii st Information: \$2,457,548	C-2022- 2022- n lieu of matchi Cost of Approved Phases:	12-16 Re-program			nding by C			-
Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # DE 2,457,548 TDCs ii st Information:	C-2022- 2022- n lieu of matchi Cost of Approved	I2-16 Re-program ng funds.	Aut	horized Fu	nding by C	Category/Sha	i re: Local	Funding By Category
Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # DE 2,457,548 TDCs ii st Information: \$2,457,548 \$0 \$0 \$0	C-2022- 2022- n lieu of matchi Cost of Approved Phases:	12-16 Re-program ng funds. Funding Category Sec.5307	Aut Federal \$2,457,548	horized Fu	nding by C te \$0	Category/Sha Local \$0	re: Local Contribution \$1	Funding By Category) \$2,457,54
Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	Amendment # DE 2,457,548 TDCs ii st Information: \$2,457,548 \$0 \$0 \$0	C-2022- 2022- n lieu of matchi Cost of Approved Phases:	12-16 Re-program ng funds. Funding Category	Aut Federal	horized Fu	nding by C	Category/Sha	r e: Local Contribution	Funding By Category) \$2,457,54
Remarks:	Amendment # DE 2,457,548 TDCs in st Information: \$2,457,548 \$0 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0	C-2022- 2022- n lieu of matchi Cost of Approved Phases:	12-16 Re-program ng funds. Funding Category Sec.5307	Aut Federal \$2,457,548	horized Fu	nding by C te \$0	Category/Sha Local \$0	re: Local Contribution \$1	Funding By Category) \$2,457,54

TDC: 2,457,548

MPOID / CSJ	1				FY			
DISTRICT	COUNTY	CSJ	HWY PH	IASE CIT	Y F	PROJECT SPON	SOR	YOE COS
					FUN	DING CATEGO	RΥ·	
STREET: LIMITS FROM:					VOC:			/dev
							-	g/day
LIMITS TO: TIP DESCRIPTION :					NOx:		к	g/day
TIP DESCRIPTION :								
Project History :								
Remarks:								
Total Project Cost In	formation:	Cost of Approved	 !					
Preliminary Engineering:		Phases:	1	Author	rized Funding by	Category/Snar	e:	Funding
Right Of Way:			Funding Category	Federal	State	Local	Local Contribution	By Category
_				\$0	\$0	\$0	\$0	\$0
Construction:				•			•	
Construction: Construction Engineering:			Funding by share:	\$0	\$0	\$0	\$0	\$0
			1					
Construction Engineering:								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

MPOID / CSJ	<mark> 8882</mark> /			STIP F	STIP Revision Date:						
DISTRICT COUNTY		CSJ	HWY	PHASE	CITY	PF	ROJECT SPON	SOR	YOE COS		
Houston	Brazoria			т	LAKE JACKSON	GULF CO	DAST TRANSI		\$3,620,85		
STREET:	LAKE JACKSO	N/ANGLETO	N UZA			FUND	ING CATEGO	RY:			
LIMITS FROM:	VA					VOC:			kg/day		
LIMITS TO:	VA					NOx:			kg/day		
TIP DESCRIPTION :		RATING EXPE	INDITURES						U ,		
Remarks: Total Project Co	3,620,853 TDCs i	Cost of	, , , , , , , , , , , , , , , , , , ,								
•		Approved	1		Authorized F	unding by (Category/Sha	re:			
	\$3,020,035 Sec 5207		Fodo				Local Contribution	Funding By Category			
Right Of Way:			\$3,620		\$0	2004		\$3,620,85			
Construction: Construction Engineeri	\$0 ng: \$0			\$3,020	,000	ψυ	ψυ	\$0	\$3,020,05.		
Contingencies:	\$0 \$0		Funding by share	: \$3,620	,853	\$0	\$0	\$0	\$3,620,853		
Indirects:	\$0										
Bond Financing:	\$0										
Total Project Cost	\$3,620,853										
	.,,,		TDC: 3,620,85	53							
OLD VERSION	N										
MPOID / CSJ	1			STIP F	Revision Dates	:			FY		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPON	SOR	YOE COS		
STREET:						FUND	ING CATEGO	RY:			
LIMITS FROM:						VOC:			kg/day		
						NOx:			kg/day		

Total Project Cost Information:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:			•	•		•	
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:							
Bond Financing:							
Total Project Cost							
		TDC:					

gulfcoasttransitdistrict.com



November 1, 2022

n

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Re: Gulf Coast Transit District TDC and TIP Re-Programming Request for FY 13-20 FTA Formula 5307 Urban Area Program of Projects

Connect.

Transit.

Dear Mr. Raborn:

The Gulf Coast Transit District (GCTD) respectfully requests H-GAC program GCTD's FTA 5307 funds as specified in the table below. GCTD is requesting TDC's for these new projects.

The remaining unexpended balances of FTA 5307 federal funding and Transportation Development credits of GCTD's FY 13 to FY 20 program of projects including TDC's requested are shown in Table 1 below along with the MPOIDs GCTD are requesting to amend. These amended amounts will be programmed in FY 23 of the TIP.

The re-programming of GCTD's TIP's is due to the capital projects originally requested have been completed and GCTD currently not having any projects requiring planning at this time. In addition, GCTD was just recently notified by the FTA of additional funds they found that were determined to be owed to us.

If you have any questions, please email me at <u>smiddleton@gulfcoasttransitdistrict.com</u> or call me at (409) 359-7889.

Urbanized Area	Project		Federal Funds		TDC	Requested Outcome	
Texas City / La Marque	Tranist Operating Expenditures	\$	2,457,548	\$	2,457,548	NEW TIP	
Texas City / La Marque	Total	\$	2,457,548	\$	2,457,548		
Lake Jackson / Angelton	Transit Operating Expenditures	\$	3,620,853	\$	3,620,853	NEW TIP	
Lake Jackson / Angelton	Total	\$	3,620,853	\$	3,620,853		

Table 1

Connect. Transit.



Urbanized Area	FTA Section # / Program	MPOID /CSJ	Old TIP	Requested Outcome	Fed	eral Funds
			Description for			
			Projects to be			
			Cancelled			
Texas City / La Marque	5307	11740	Capital	TIP to be Cancelled	\$	128,861
Texas City / La Marque	5307	14776	Capital	TIP to be Cancelled	\$	408,906
Texas City / La Marque	5307	11761	Capital	TIP to be Cancelled	\$	271,614
Texas City / La Marque	5307	18810	Capital	TIP to be Cancelled	\$	150,000
Texas City / La Marque	5307	14779	Operating	TIP to be Cancelled	\$	761,982
Texas City / La Marque	5307	18822	Capital	TIP to be Cancelled	\$	1,057,548
Texas City / La Marque	5307	18823	Capital	TIP to be Cancelled	\$	100,000
Texas City / La Marque	5307	18824	Planning	TIP to be Cancelled	\$	300,000
Texas City / La Marque	5307	18825	Operating	TIP to be Cancelled	\$	1,000,000
Texas City / La Marque				Total TIPS to be	\$	4,178,911
				Cancelled		
Lake Jackson / Angleton	5307	11744	Capital	TIP to be Cancelled	\$	876,665
Lake Jackson / Angleton	5307	18813	Capital	TIP to be Cancelled	\$	150,000
Lake Jackson / Angleton	5307	16361	Capital	TIP to be Cancelled	\$	373,967
Lake Jackson / Angleton	5307	16362	Planning	TIP to be Cancelled	\$	108,500
Lake Jackson / Angleton	5307	18826	Capital	TIP to be Cancelled	\$	736,538
Lake Jackson / Angleton	5307	18827	Capital	TIP to be Cancelled	\$	559,481
Lake Jackson / Angleton	5307	18828	Planning	TIP to be Cancelled	\$	208,500
Lake Jackson / Angleton	5307	18829	Operating	TIP to be Cancelled	\$	1,258,574
Lake Jackson / Angleton				Total TIPS to be	\$	4,272,225
				Cancelled		

Respectfully,

ŧ Jean

Sean Middleton Executive Director Gulf Coast Transit District



Project Management 300 W Walker League City, TX 77573

Main: 281.554.1000 Direct: 281.554.1453

www.leaguecity.com

October 25, 2022

Jim Dickinson Senior Transportation Planner Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

Re: Landing Blvd Extension Additional Funding

Dear. Mr. Dickinson:

As you may know, the City of League City is nearing the end of the Final Engineering phase for the Landing Blvd Extension Project, from FM 518 to IH 45 South (CSJ 0912-00-519). The 95% design plans, specifications and estimate were submitted to TxDOT on February 1, 2022. Project is currently in ROW acquisition phase. The current Advance Funding Agreement has a budget of \$45,451,294 for construction and a total of \$4,130,929 for State's Direct and Indirect costs for a total project cost of \$49,582,223.00. Since this February submittal, the City had been receiving bid proposals much higher than estimated due to escalating unit prices. For this reason, we requested that WSP, the City's design consultant, to update the construction cost estimate. WSP revised the construction cost estimate to reflect the highest of the 3-Month Average and 12-Month Average unit prices from TxDOT. With the ongoing labor scarcities and material shortages, it is reasonable to expect unit prices to continue to rise. In addition, the current Let date of July 2023, would cause an increase to the unit prices due to yearly inflation (assumed 8%).

The updated construction cost estimate at \$64,813,901.47 plus the current \$4,130,929 for State's Direct and Indirect costs for a total \$68,944,830.47 exceeds the approved AFA amount by \$19,362,607.47. The City would like to seek the support of HGAC as we explore the opportunity for an increase in federal funding for this additional construction cost.

If you have any questions, please contact me.

Sincerely,

Mehran (Ron) Bavarian, P.E. Executive Director of Capital Projects

H-GAC Transportation Development Credits Application

Contact Information

Name Sean Middleton Phone Number 409-359-7889

Project Information

MPOID

18881

TIP Project Description

The Gulf Coast Transit District is requesting 2,457,548 Transportation Development Credits as local match for the Texas City / La Marque Small Urbanized Area Section 5307 program awards from FY 13 to FY 20 which is being consolidated, at request from the FTA, into one central grant.

Federal CostTDC Request\$2,457,5482,457,548Is this project currently in the TIP?Is this project currently in the RTP?NoNo

Priority Use of TDCs

TDC Priority Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support on going transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support on going transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

Date Submitted

11/02/2022

E-Mail Address smiddleton@gulfcoasttransitdistrict.com

Sponsor Name Gulf Coast Transit District