

**APPROVAL OF RESOLUTION AMENDING THE 2019-2022 TRANSPORTATION
IMPROVEMENT PROGRAM AND 2040 REGIONAL TRANSPORTATION PLAN**

Background

There are three (3) amendments for which staff is requesting recommendation to the Transportation Policy Council this month. These amendments will program the City of Galveston's FY 2019 Federal Transit Administration Section 5307 (Urban Area Formula) Program of Projects in the TIP.

A summary table of the proposed actions is attached including links for more detailed information

Action Requested

Staff is requesting approval of Resolution 2019-18.



City of Galveston

July 08, 2018

Mr. Alan C. Clark, MPO Director
Houston-Galveston Area Council
3555 Timmons, Suite 120
Houston, TX 77227

Re: Request for TIP/STIP Amendment

Dear Mr. Clark:

At this time the City of Galveston is seeking your assistance with regard to approval of an administrative amendment to the 2018-2022 Transportation Improvement Program (TIP), to include the City's FY19 5307 Formula Funding allocation from the Federal Transit Administration (FTA), as proposed below:

Proposed FY 2019 FTA Section 5307 Amendment

MPO ID	FTA Grant No.	Description	Federal	Local	Total
	1543-2019-1	Operations	\$ 800,000	\$ 800,000	\$ 1,600,000
	1543-2019-1	Maintenance	\$ 609,426	\$ 121,886	\$ 731,312
	1543-2019-1	Capital Cost of Contracting	\$ 200,000	\$ 107,692	\$ 307,692
		Totals	\$1,609,426	\$1,029,578	\$ 2,639,004

Should you require additional information to process this request, please contact Mr. Nathan Nevelow at (409) 797-3907.

Sincerely,

Richard B. Beverlin III
Assistant City Manager
Grants, Public Transportation and Development Services

cc: Mr. Jim Dickinson, Sr. Transportation Planner, H-GAC
Mr. Travis Madison, Public Transportation Coordinator, TxDOT-PTN
Mr. Nathan Nevelow, Grants and Federal Compliance Manager





125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

June 11, 2019

Dear Section 5307 Transit Operator,

Attached is a list showing the full Fiscal Year 2019 funding allocations for the individual Section 5307 operators in Texas' urbanized areas under 200,000 in population.

The Texas Department of Transportation (TxDOT) used the available apportionment posted online by the Federal Transit Administration on March 15, 2019.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5307 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Split Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

TxDOT has notified the Federal Transit Administration of the available allocations for FY 2019 in the amounts shown in the attachment. If you have any questions or require additional information, please call Linda Hernandez at 512-486-5964

Sincerely,

Eric L. Gleason
Director, Public Transportation Division

CC: Linda Hernandez, Program Manager

Attachment

OUR VALUES: *People • Accountability • Trust • Honesty*

OUR MISSION: *Through collaboration and leadership, we deliver a safe, reliable, and integrated transportation system that enables the movement of people and goods.*

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Urbanized Area	FY 2019 Allocation
Abilene, TX	\$1,784,747
Amarillo, TX	3,413,248
Beaumont, TX	2,168,922
College Station-Bryan, TX	3,048,006
Galveston, TX	1,609,426
Harlingen, TX	2,107,735
Lake Jackson-Angleton, TX	1,122,422
Longview, TX	1,314,238
McKinney, TX	3,809,797
Midland, TX	1,918,711
Odessa, TX	2,052,955
Port Arthur, TX	2,144,862
San Angelo, TX	1,471,541
San Marcos, TX	2,196,739
Sherman, TX	1,201,541
Temple, TX	1,335,487
Texarkana-Texarkana, TX-AR	702,415
Texas City, TX	1,484,062
Tyler, TX	1,846,444
Victoria, TX	1,079,818
Waco, TX	2,747,970
Wichita Falls, TX	1,572,875
Total	\$42,133,961

Based on apportionments posted by FTA on March 15, 2019

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H-GAC 2019-2022 TIP and 2040 RTP

July 2019 TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
				Type	Funding (M)		Scope	Schedule		
					Fed/State	Local				
11768	CITY OF GALVESTON (GAL)	ISLAND TRANSIT S... (VA, VA) TRANSIT OPERATIONS: FY 2019	T	STIP	<input checked="" type="checkbox"/>	+ \$0.8	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2019
11792	CITY OF GALVESTON (GAL)	ISLAND TRANSIT S... (VA, VA) TRANSIT MAINTENANCE	T	STIP	<input checked="" type="checkbox"/>	+ \$0.6	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2019
11793	CITY OF GALVESTON (GAL)	ISLAND TRANSIT S... (VA, VA) CAPITAL COST OF CONTRACTING: FY 2019	T	STIP	<input checked="" type="checkbox"/>	+ \$0.2	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2019



Resolution

NO. 2019-18

AUTHORIZING AMENDMENTS OF THE 2040 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the *2040 Regional Transportation Plan* was adopted by the Transportation Policy Council on January 23, 2015; and

WHEREAS, the *2019-2022 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 25, 2018; and

WHEREAS, the proposed revisions to the *2019-2022 Transportation Improvement Program* are consistent with the *2040 Regional Transportation Plan* and its finding of conformance with the State Implementation Plan for air quality; and

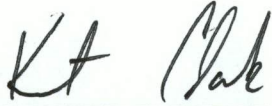
WHEREAS, the proposed revisions to the *2019-2022 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2040 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2040 REGIONAL TRANSPORTATION PLAN AND THE 2019–2022 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **JULY 2019 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

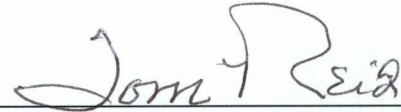
PASSED AND APPROVED this 26th day of July 2019, at a regularly scheduled meeting of the Transportation Policy Council.

APPROVED:



Hon. Kenneth Clark, Chairman
Transportation Policy Council

ATTEST:



Hon. Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

July 2019 TPC Amendments

Projects Affected (MPOID (CSJ)):

11768 (N/A)

11792 (N/A)

11793 (N/A)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	3	3	3
Notes:	Add	Add	Add

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

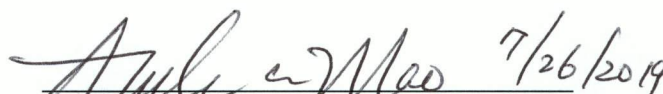
1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

Date

 7/26/2019

Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

Date



Honorable Tom Reid
Secretary
Transportation Policy Council

Date