

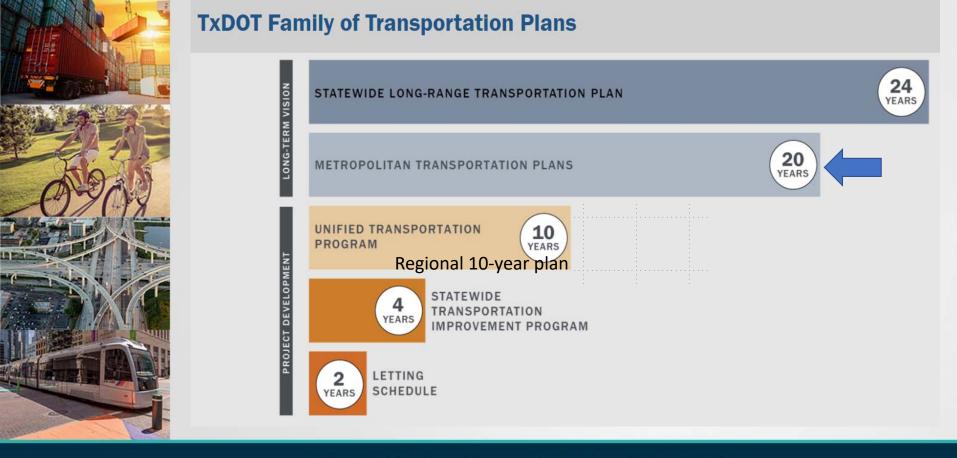
Regional Transportation Plan (RTP) Purpose



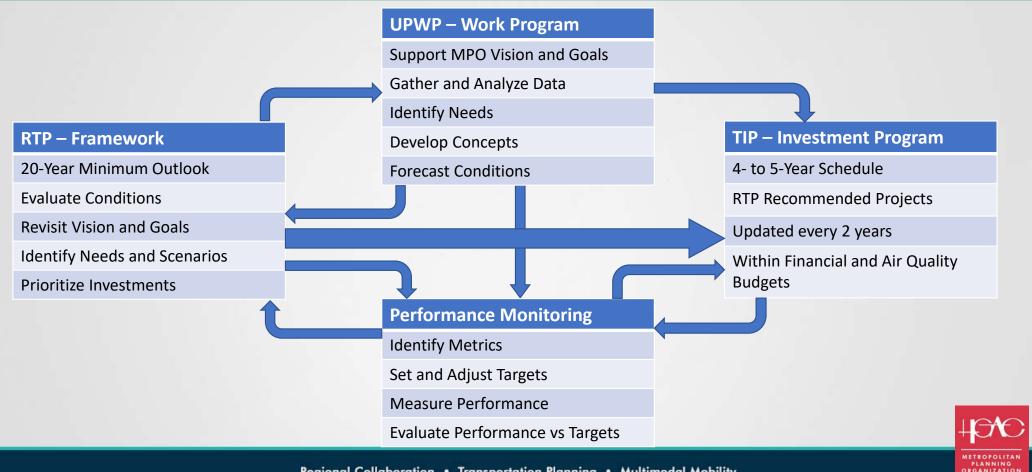
- Federally required
- Minimum 20-year outlook
- Updated every 4 years
- Targets federal, state, local resources for transportation investments
- Aligns with federal, state, regional, local vision
- Fiscally constrained



Relationship with Other Programming Documents



Relationship with Other **Programming Documents**



General / Regional Vision						
Identify goals, objectives, and performance measure-based needs for the						
2050 planning horizon for funding schedule and air quality conformity.						
Update regional demographic projections						
Update regional technological, economic, and land use projections						
h Develop an on-line engagement portal (engage.h-gac.com)						
Develop strategy for traditionally-underserved populations						
Coordinate with federally required stakeholders						
Identify problem areas and needs based on performance measures						
Develop draft to be reviewed based on qualitative and quantitative data and						
other regional planning efforts						
Statement should reflect transportation goals and priorities						

Objectives	Align with the 10 federally required planning factors (23 CFR 450.306)
	Align with established and ongoing planning efforts
	Align with regional land use and economic development efforts

Performance Describe federal and any regional PMs with rationale for targets based on Measures vision and goals

Include reference to the H-GAC Mobility Report

Goals & Objectives

Project Describe data-driven approach and regional coordination that align with Evaluation federal planning factors and regional vision and goals

Update based on objectives and performance targets

Consider regional and state capital planning priorities



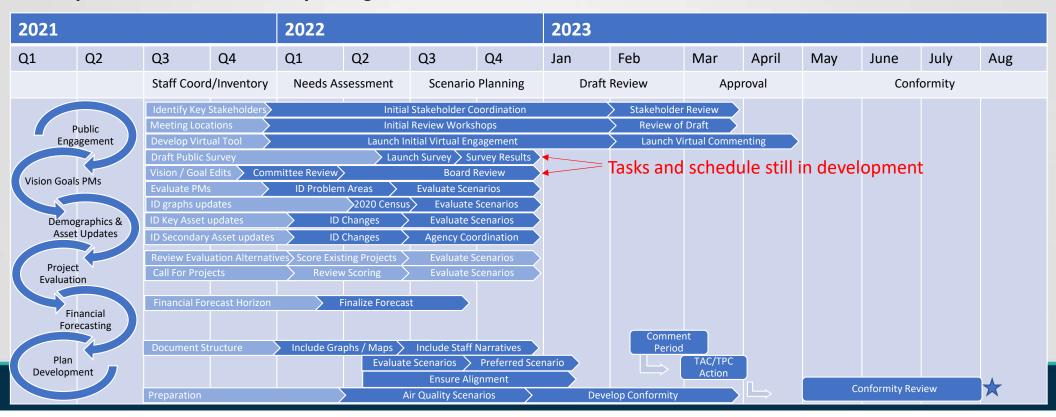
Needs Analy	ysis
Performance	Analyze projects considered for program schedule to discern impacts on
Measures	federal and regional performance measures
	Long-range scoring and targets should be set to assist decision-making
	Refer to needs analysis of supporting regional planning documents
Air Quality	Align with regional air quality conformity targets
	Consider establishing regional Greenhouse Gas (CO2) analysis and targets
	with Regional Air Quality Subcommittees
Title VI/EJ	Score projects in terms of their impact on Title VI and environmental justice
Analysis	populations using relevant tools and techniques
	Prioritize projects that are supported by public planning documents and Title
	VI equity analysis
	Develop discussion and mapping of equity analysis

Regional Collaboration • Transportation Planning • Multimodal Mobility

Project Prioritization						
Major	Anticipated regional projects that expand capacity and are over \$100M					
Improvements should be explicit						
	Transit improvements intended for the TIP should be descriptive and					
	explicit to allow for accurate impact analyses					
Scenarios	Consider alternative demographic, economic, investment, funding scenarios					
	Consider funding scenario of say +/- 10% change in funding outside of fiscal					
	constraints of the UTP for decision-making; or consider an illustrative list					
Fiscal	The final filter to consider when identifying projects to be programmed in					
Constraint	the fiscally constrained RTP schedule.					
	The regional vision, goals, and <u>readiness</u> should drive the prioritization of					
	projects for the TIP years and outer bands of the RTP					
	Projects outside of constraint without identified funding should be included					
	and discussed in case funding becomes available in the future					

RTP Update Schedule

- Current Plan Adopted April 24, 2019 by TPC
 - Conformity Concurrence August 2, 2019
- Expires: RTP/Conformity: August 2, 2023



Plan Elements



- Introduction
- Public Participation Strategy
- Regional Profile
- Vision / Goals / Performance Measures
 - Safety, Maintenance, Mobility, Economy, Environment, Equity (?)
- Transportation Assets
 - Roadways, Transit, Freight, Active Transportation, Passenger Rail, Aviation, Waterways, Parking
- Supplemental Planning
 - Congestion Management Process, Subregional / Thoroughfare Planning, Livable Centers, Regional Safety, Resiliency
- Action Plan
- Air Quality Conformity
 - Federal Air Quality Standards
 - Regional Air Quality Standards (Greenhouse Gas Emissions)?



Other RTP Elements – Conformity

Federal Air Quality Budget

Table 6.3: Conformity Analysis Results versus HGB Serious RFP MVEBs

Year	NOx Emissions (tpd)	NOx Budget (tpd)	VOC Emissions (tpd)	VOC Budget (tpd)	VMT
2020	77.03	87.69	51.04	57.70	188,200,352
2030	43.54	87.69	33.01	57.70	228,967,318
2040	37.96	87.69	24.84	57.70	267,995,566
2045	40.25	87.69	25.32	57.70	286,876,227



- Regional Performance Tracking and Potential Target Setting?
 - US is second GHG emitter in world
 - TX is first GHG emitter in the country
 - Greenhouse gas emissions in transportation (CO₂, CH₄, N₂O)
- What is CO_{2e}?
 - Combination of the pollutants that contribute to climate change adjusted using their global warming potential. These are the global warming potential factors used in MOVES:
 - Methane (CH₄): 25
 - Nitrous Oxide (N₂O): 298
 - Carbon Dioxide (CO₂): 1



- United Nations 2018 Intergovernmental Panel on Climate Change
 - Special report on impacts of global warming of 1.5 °C above pre-industrial levels.
 Recommendations to fight against climate change, support sustainable development, and support efforts to eradicate poverty.
 - Impacts of climate change:
 - Natural disasters
 - Damage/destruction of ecosystems and biodiversity
 - Extinction of species
 - Sea level rise
 - Acidity of oceans
 - Food security
 - Water supply
 - Health
 - Affecting economic growth/livelihoods



- Summary of Recommendations from 2018 the Intergovernmental Panel on Climate Change to the United Nations:
 - Human activity has caused about 1°C of global warming above pre-industrial levels.
 - Likely to reach 1.5°C by 2030-2050 if it continuous to increase at current rate.
 - To keep the increase to no more than 1.5°C: GHGs need to decrease by 45% between 2010 and 2030, to reach net zero by around 2050.
 - To keep the increase to no more than 2°C: GHGs need to decrease by 25% between 2010 and 2030, to reach net zero by around 2070.
 - Cannot rely in C capture / International cooperation is critical.



- EPA's Endangerment Finding 2009
- Previous PM3 Performance Measure
- Other MPOs are working on GHGs
- European Union announced the European Climate Law April 2021 cutting 55% emissions by 2030 and reaching net zero 2050.



Future Work

- Calculate CO_{2e} emission inventories for mobile sources for years 2010, 2030 and 2050.
- Review CO_{2e} calculations with TAQ for potential target setting?



Questions

Contact us:

Mike Burns mike.burns@h-gac.com

Graciela Lubertino graciela.lubertino@h-gac.com

