10. CARRYOVER SPEND DOWN PROJECTS – FINAL RECOMMENDATION LIST

BACKGROUND

Due to a variety of delays and readiness issues with projects programmed in the Transportation Improvement Program, the H-GAC has developed significant carryover balances that need to be addressed to avoid the risk of losing federal funds allocated to the Transportation Policy Council. As of October 2023, the total carryover amount was approximately \$450 million, although there is no risk of federal funds lapsing until 2025. These carryover balances have primarily accrued with Congestion Mitigation Air Quality (CMAQ) funds – Category 5 and Surface Transportation Block Grant (STBG) program funds - Category 7.

The TPC's Project Selection Process approval in January 2023 included a commitment for the MPO staff to review proposed projects to assess whether they could be let within a two-year period to avoid the risk of federal funds lapsing. This process screened projects for readiness and then assessed how well "ready" projects aligned with the TPC's priorities and goals, expressed through the Regional Transportation Plan and criteria from the Project Selection Process. MPO staff conducted this process starting in March 2023. The process included meetings with all project sponsors, discussions with the TIP Subcommittee, and staff reviews and assessments of potential projects.

Project sponsors submitted project readiness questionnaires for 180 projects identified by project sponsors as potentially able to let within short timeframe. These projects were assessed for project readiness (ability to let within two years). Of those, 91 projects from 26 local sponsors totaling more than \$1 billion were identified as having a high likelihood to let within two years. Staff then evaluated how well each candidate project aligned with the Regional Transportation Plan to identify a list of recommended projects to spend down the H-GAC's carry over balances.

CURRENT SITUATION

H-GAC staff assessed the 91 projects with a high likelihood to let within a 0–2-year timeframe to determine if the projects were:

- Already included in an existing H-GAC Plan such as the Regional Transportation Plan (RTP) (thus the project had previously been through H-GAC's selection process and meets the RTP vision/goals),
- 2) Meets the RTP vision and goals (note: H-GAC assigned a score between 1 to 5 for each project for which a "3" indicates the project met 3 of the 5 RTP vision and goals) and;
- 3) Eligible for CMAQ and/or STBG and/or Carbon Reduction Program (CRP) funding.

The list of potential carry over, spend down projects was filtered to include projects that were either already included in an H-GAC Plan or scored at least a 3 for meeting the RTP Vision/Goals. The resulting Potential Carry Over Spend Down Projects List (as presented at TAC on November 8, 2023) consisted of 44 projects represented by 14 sponsors with a total federal requested amount of \$671M. H-GAC's recommended federal funding amount was \$340M. The Draft Recommendation List was further refined to include those projects that scored at least a 2 for meeting the RTP Vision/Goal. The

refined draft list (as presented at TPC on November 17, 2023) included 51 projects represented by 21 sponsors with a total recommended funding amount of \$328M.

The list of potential carry over, spend down projects was refined further. Already programmed federal dollars were eliminated from consideration of funding through the carry over, spend down efforts. Additionally, projects for "Development Only" (for planning studies or preliminary engineering/environmental) were included in the list of potential carry over, spend down projects.

The target carryover balance, spend down amount is as follows:

- CMAQ (Federal) \$129M
- STBG (Federal) \$155M
- Carbon Reduction Program (Federal) \$52M
- Total (Federal) \$336M

The Final Recommendation List of "Carry Over Balance Spend Down Projects" consists of 60 projects represented by 25 sponsors totaling a recommended federal programmed amount of \$335,225,653.

H-GAC has informed sponsors of H-GACs Transportation Development Credits Policy and Procedures and requested participation in the Regional Strategic Transportation Fund (RSTF) Program. Details can be found here: https://www.h-gac.com/getmedia/c6a2adc8-5f81-4700-ad8a-4c355195b60e/Adopted-TDC-Policy-2020.

Staff is seeking approval of the resolution for the Final Recommendation List of Carry Over Spend Down Projects (Table 13-02) (which includes programming the projects into the 2023-2026 TIP). Staff is also seeking approval of the resolution for the use of Transportation Development Credits (TDCs) needed (identified on Table 13-02) for the Final Recommendation List of Carry Over Spend Down projects.

The projects will then be submitted for STIP approval in January 2024 with an anticipated STIP approval date of April/May 2024 (which will be the earliest possible date for Advance Funding Agreement [AFA] execution, if required).

ACTION REQUESTED

Transportation Policy Council approval of Resolution 2023-39 and 2023-40.

Sponsor Name	Project Name	Highway	Street/Facility	Project Limits From	Project Limits To	Proposed TIP Description	MPO ID (if Exist. Project)	Existing Federal Funds	Local Match for Other Federal Funds	Federal Amount from Carry Over Balance	TDCs*	Local/State Match	Total Project Funding	Phase (E/C/T)***	Fiscal Year (FY)	Proposed Funding Cat.****
FTA Transfer F	Projects (Non-	-METRO)														
Fort Bend County Public Transportation	Rolling Stock - Replacement	VA	Fort Bend County Transit Service Area	VA	VA	Replace 6 transit vehicles FY2025	18347	\$550,353		\$1,710,842	342,169		\$2,261,195	Т	2025	STBG
Fort Bend County Public Transportation	Rolling Stock - Replacement	VA	Fort Bend County Transit Service Area	VA	VA	Replace 7 transit vehicles FY2024	18337	\$489,811		\$1,911,766	382,354		\$2,401,577	Т	2024	STBG
Fort Bend County Public Transportation	ITS - Scheduling & Dispatch System	VA	Fort Bend County Transit Service Area	VA	VA	Install new ITS equipment for scheduling and dispatch				\$1,750,000	350,000		\$1,750,000	T	2024	STBG
Fort Bend County Public Transportation	Rolling Stock - Expansion	VA	Fort Bend County Transit Service Area	VA	VA	Acquire 9 transit vehicles for Phase II of new downtown service				\$3,423,388	684,678		\$3,423,388	Т	2025	CMAQ-CRP
Fort Bend County Public Transportation	Rolling Stock - Expansion	VA	Fort Bend County Transit Service Area	VA	VA	Acquire 6 transit vehicles for expansion service from Westpark Park & Ride	11533			\$2,059,316	411,864		\$2,059,316	T	2024	CMAQ-CRP
Gulf Coast Transit District	Texas City Maintenance Facility	-	33 rd St N	At Magnolia Street	-	Operations and maintenance facility for transit buses				\$7,556,640	1,511,328	RSTF Program	\$7,556,640	T	2024	STBG CRP
Westchase Management District	Meadowglen West Complete Streets	VA	Meadowglen Ln	Woodland Park Dr	Rogerdale Rd	Reconfiguration to include pedestrian transit and bicycle accommodations enhancing access to transit	18098			\$14,660,224	2,932,045	RSTF Program	\$14,660,224	Т	2024	CMAQ CRP
City of Sugar Land	Sugar Land Trail Phase 1	VA	Sugar Land Trail Phase 1	Matlage Way	Lexington Avenue	Construct concrete trail enhancing access to transit				\$9,090,240	1,818,048	RSTF Program	\$9,090,240	T	2024	STBG
City of Sugar Land	Sugar Land Trail Phase 2	VA	Sugar Land Trail Phase 2	Sugar Land Trail Phase 1	Austin Pkwy	Construct concrete trail enhancing access to transit				\$6,450,000	1,290,000	RSTF Program	\$6,450,000	Т	2024	STBG
Gulf Coast Transit District	Fleet Replacement	VA	Gulf Coast Transit District Service Area	VA	VA	Replace 10 transit vehicles				\$1,500,000	300,000	RSTF Program	\$1,500,000	Т	2024	CRP
Gulf Coast Transit District	GCTD Universal Accessibility Program	VA	Gulf Coast Transit District Service Area	VA	VA	Transit bus stop accessibly improvements				\$4,300,000	860,000	RSTF Program	\$4,300,000	Т	2024	STBG

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^{****} CMAQ - Cong Mit Air Qual; STBG -Surf Transp Block Grant; CRP - Carb Reduction Prog

Sponsor Name	Project Name	Highway	Street/Facility	Project Limits From	Project Limits To	Proposed TIP Description	MPO ID (if Exist. Project)	Existing Federal Funds	Local Match for Other Federal Funds	Federal Amount from Carry Over Balance	TDCs*	Local/State Match	Total Project Funding	Phase (E/C/T)***	Fiscal Year (FY)	Proposed Funding Cat.****
North Houston District	Imperial Valley Walking & Biking Connections	VA	Imperial Valley Drive; Regional Park Drive; Wayforest; Harvest Time Lane	VA	VA	Construct sidewalks and trails enhancing access to transit				\$2,470,000	494,000	RSTF Program	\$2,470,000	T	2024	CRP
Memorial Heights Redevelopment Authority	11th Street Shared Use Path	cs	11th Street	Nashua St.	Ella Boulevard	Construct shared-use path enhancing access to transit				\$2,141,287	428,258	RSTF Program	\$2,141,287	Т	2024	CRP
Montrose Redevelopment Authority	Montrose Safe Routes to School Connections	VA	Multiple Locations boundy by W Dallas St to Fairview St and Eberhard St to Taft Street	VA	VA	Replace existing sidewalks and provide associated safety improvements enhancing access to transit				\$8,039,315	1,607,863	RSTF Program	\$8,039,315	Т	2024	STBG
Montrose Redevelopment Authority	Waugh Drive Bike Lane	cs	Waugh Drive	Allen Parkway	West Dallas Street	Replace one lane in each direction with protected bike lanes and associated safety improvements enhancing access to transit				\$1,364,607	272,922	RSTF Program	\$1,364,607	Т	2024	CRP
Near Northwest Management District	West Little York Phase 2 Project	cs	W. Little York Rd / Victory Drive	Chateau Forest Drive	TC Jester Blvd	Construct sidewalks and intersection crossing improvements including universal accessibility to transit stops and shelters				\$7,473,607	1,494,722	RSTF Program	\$7,473,607	Т	2024	CMAQ CRP
Upper Kirby Management District (Harris County Improvement District #3)	West Alabama Complete Street	cs	West Alabama Street	Buffalo Speedway	Shepherd Drive	Reconfigure West Alabama St including bike and pedestrian improvements enhancing access to transit				\$7,463,857	1,492,722	RSTF Program	\$7,463,857	Т	2024	STBG

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Sponsor Name	Project Name	Highway	Street/Facility	Project Limits From	Project Limits To	Proposed TIP Description	MPO ID (if Exist. Project)	Existing Federal Funds	Local Match for Other Federal Funds	Federal Amount from Carry Over Balance	TDCs*	Local/State Match	Total Project Funding	Phase (E/C/T)***	Fiscal Year (FY)	Proposed Funding Cat.***
Midtown Management District	West Alabama Complete Street	cs	West Alabama Street	Spur 527		Reconfigure West Alabama St including bike and pedestrian improvements enhancing access to transit				\$4,062,636	812,528	RSTF Program	\$4,062,636	Т	2024	STBG
Montrose Redevelopment Authority	West Alabama Complete Street	cs	West Alabama Street	Shepherd Drive		Reconfigure West Alabama St including bike and pedestrian improvements enhancing access to transit				\$11,149,937	2,229,988	RSTF Program	\$11,149,937	Т	2024	STBG
The Woodlands Township	Commuter Bus Purchase	VA	The Woodlands Township Service Area	VA	VA	Replace 25 diesel buses and acquire 7 diesel buses				\$25,000,000	5,000,000		\$25,000,000	Т	2024	CMAQ
East End District	Navigation Boulevard Reconfiguration	cs	Navigation Boulevard	Lockwood Drive	Mack Street	Convert 1 existing travel lane in each direction to a dedicated bike and pedestrian route enhancing access to transit				\$9,521,060	1,904,212	RSTF Program	\$9,521,060	Т	2024	STBG
Harris County Engineering	Mason Creek Trail Extension	I-10	I-10	VA	VA	Extend concrete trail enhancing access to transit				\$5,000,000	1,000,000	RSTF Program	\$5,000,000	Т	2024	STBG
City of Missouri City Parks and Recreation	Hunters Glen Trail	CR	Texas Pkwy (FM2234)	At Independence and Missouri City Drive	-	Replace existing gravel trail with concrete enhancing access to transit				\$1,100,000	220,000	RSTF Program	\$1,100,000	Т	2024	STBG
				•	•	Non	-METRO FTA Tra	nsfers - Totals	\$0	\$139,198,722	27,839,701		\$140,238,886			

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FTA Transfer P	Projects (MET	RO)														
METRO	Clean Diesel Replacement Buses FY'23	VA	METRO Service Area	VA	VA	Replacement of 160 Diesel Hybrid Buses	11268			\$32,959,660	6,591,932	RSTF Program and \$117,830,340 Local Match		T	2024	CMAQ
	54 Scott BOOST Corridor	VA		Downtown Transit Center	MLK Health Center (Swingle Rd)	Optimizing bus operations using toolbox of improvements	18761		\$8,667,708	\$18,293,670	3,658,734	RSTF Program	\$26,961,378	T	2024	CMAQ
METRO	56 Airline/Montrose BOOST	VA	56 Airline/Montrose BOOST			Optimizing bus operations using toolbox of improvements	18762			\$22,092,568	4,418,514	RSTF Program	\$22,092,568	Т	2024	CMAQ
METRO	Universal Accessibility (UA) Phase 2	VA	METRO Service Area	VA		Implement Universal Accessibility Phase 2 - standards that exceed federal ADA requirements	Proposed as an Amendmt to MPO ID # 15265			\$30,000,000	6,000,000	RSTF Program	\$30,000,000	Т	2024	CMAQ
							METRO FTA Tra	nsfers - Totals	\$8,667,708	\$103,345,897	20,669,180		\$229,843,945			

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TxDOT Sponso	red Projects	(No AFA N	leeded)													
TxDOT Beaumont District	SH 105 Widening	SH 105	SH 105	Montgomery County Line	BS 105	WIDEN FROM 2 TO 4 LANE DIVIDED	16338			\$19,880,395		\$4,970,099	\$24,850,494	С	2025	STBG
TxDOT Houston District	US 90 Greens Bayou Bridge	US 90	US 90		E of Greens Bayou	Construct bridge (6 Main Lanes) over Greens Bayou in gap of US 90 mainlanes	18504			\$21,244,160		\$5,311,040	\$26,555,200	С	2024	STBG
TxDOT Houston District	CCTV Replacement	VA	VA	VA	VA	Replace CCTV equipment with new upgraded equipment				\$1,600,000		\$400,000	\$2,000,000	С	2025	STBG
TxDOT Houston District	CCTV Replacement	VA	VA	VA	VA	Replace CCTV equipment with new upgraded equipment				\$800,000		\$200,000	\$1,000,000	С	2024	STBG
TxDOT Houston District	Communication Upgrades	VA	VA	VA	VA	Upgrade communications system				\$1,600,000		\$400,000	\$2,000,000	С	2024	STBG
TxDOT Houston District	Connect Smart Phase 2 (FY 23, 24, 25) - Features Expansion	VA	VA	VA	VA	ConnectSmart Phase 2 – Features Expansion				\$9,600,000		\$2,400,000	\$12,000,000	С	2025	STBG
TxDOT Houston District	Connect Smart Phase 2 (FY 23, 24, 25) - Outreach	VA	VA	VA	VA	ConnectSmart Phase 2 – Outreach				\$2,400,000		\$600,000	\$3,000,000	С	2025	STBG
TxDOT Houston District	Connect Smart Phase 2 (FY 23, 24, 25) - Operations and Maintenance	VA	VA	VA	VA	ConnectSmart Phase 2 – Operations and Maintenance				\$720,000		\$180,000	\$900,000	С	2025	STBG
TxDOT Houston District	DMS Upgrades	VA	VA	VA	VA	Upgrade dynamic message sign boards				\$800,000		\$200,000	\$1,000,000	С	2025	CRP
TxDOT Houston District	DMS Upgrades	VA	VA	VA	VA	Upgrade dynamic message sign boards				\$800,000		\$200,000	\$1,000,000	С	2024	CRP
TxDOT Houston District	ITS Equipment Support	VA	VA	VA	VA	Install new ITS equipment at various locations				\$4,000,000		\$1,000,000	\$5,000,000	С	2024	CRP
TxDOT Houston District	ITS Equipment Support	VA	VA	VA	VA	Install new ITS equipment at various locations				\$4,000,000		\$1,000,000	\$5,000,000	С	2024	CRP
							TxDOT Pr	ojects - Totals	\$0	\$67,444,555	C	\$16,861,139	\$84,305,694			

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Sponsor Name	Project Name	Highway	Street/Facility	Project Limits From	Project Limits To	Proposed TIP Description	MPO ID (if Exist. Project)	Existing Federal Funds	Local Match for Other Federal Funds	Federal Amount from Carry Over Balance	TDCs*	Local/State Match	Total Project Funding	Phase (E/C/T)***	Fiscal Year (FY)	Proposed Funding Cat.****
Local Governm	nent Sponsor	ed Project	s (AFA Needed	With TxDOT)											
City of Bellaire	Traffic Signal Timing Optimization Program	Multiple (Bellaire Blvd, Bissonnet St, South Rice Ave, Newcastle St, Chimney Rock Rd, Fournace PI)	VA	VA	VA	New Traffic Signal Timing Optimization Engineering and Software	18045			\$1,098,841	219,769	RSTF Program	\$1,098,841	E	2024 (E)	STBG
City of Galveston	Traffic Signal / Safety Improvements	Citywide	VA	VA	VA	Replace Existing Traffic Signal and Install New Guard Rail				\$400,000	80,000	RSTF Program	\$400,000		2024 (E)	STBG
City of Galveston (Also Submitted by Galveston Wharves)	Traffic Signal at 33rd St/SH-275	SH-275	SH-275	At 33rd Street	-	Installation of a New Traffic Signal at 33rd Street and Harborside Drive				\$540,000	108,000	RSTF Program	\$540,000	E and C	2024 (E)	STBG
City of Galveston	Traffic Signal at 16th St/SH-275	SH-275	SH-275	At 16th Street	-	Installation of a New Traffic Signal at 16th Street and Harborside Drive				\$525,000	105,000	RSTF Program	\$525,000	E and C	2024 (E)	STBG
Friendswood	FM518 at FM 528 Intersection (Phase I)	CR	FM 518	At FM 528	-	Replace single left turn lane with dual left turn land				\$484,617	96,924	RSTF Program	\$484,617	С	2025	STBG
	E. Parkwood Drive/FM 528 at Winding Way Intersection (Phase 1)	cs	E. Parkwood Drive/FM 528	At Winding Way Intersection (Phase 1)	-	Construct new right turn lane				\$678,042	135,609	RSTF Program	\$678,042	С	2025	STBG
Friendswood	FM 528 at Bay Area Blvd Intersection (Phase 1)	CR	FM 528	At Bay Area Blvd Intersection (Phase 1)	-	Construct new left turn lane				\$1,235,700	247,140	RSTF Program	\$1,235,700	С	2025	STBG
Friendswood	FM 528 at Sunset Intersection (Phase 1)	CR	FM 528	At Sunset Intersection (Phase 1)	-	Striping to add middle lane				\$61,492	12,299	RSTF Program	\$61,492	С	2025	STBG
City of Missouri City	Installation of new Mast Arm Traffic Signal	SH 6	SH 6	At Township Lane	-	Installation of new Mast Arm Traffic Signal				\$680,000	136,000	RSTF Program	\$680,000	E and C	2024 (E)	STBG
City of Sugar Land	Gannoway Lake Trail	-	Gannoway Lake Park	From Voss Rd	Cullinan Park	Construct concrete trail				\$3,827,204	765,441	RSTF Program	\$3,827,204	E and C	2024 (E)	STBG

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Sponsor Name	Project Name	Highway	Street/Facility	Project Limits From	Project Limits To	Proposed TIP Description	MPO ID (if Exist. Project)	Existing Federal Funds		Federal Amount from Carry Over Balance	TDCs*	Local/State Match	Total Project Funding	Phase (E/C/T)***	Fiscal Year (FY)	Proposed Funding Cat.****
Chambers County	Hatcherville Rd.	CR	Hatcherville Rd.	Liberty County Line	FM 1942	Roadway Reconstruction				\$2,750,000	550,000	RSTF Program	\$2,750,000	E and C	2024 (E)	STBG
						Local Gov	r't. Sponsored Pr	ojects - Totals	\$0	\$12,280,896	2,456,182	\$0	\$12,280,896			

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Development	Phase ONLY F	Projects														
Chambers County	Belton Lane	Belton Lane	Belton Lane	M 563	FM 562	Engineering/Environmental (Development Phase Only) to include turn lanes and sidewalks				\$500,000	100,000	RSTF Program	\$500,000	E	2024	STBG
City of Bellaire	Pavement Conditions Analysis	Bissonnet St, South Rice Ave,	Multiple (Bellaire Blvd, Bissonnet St, South Rice Ave, Newcastle St, Chimney Rock Rd, Fournace Pl)	VA		Engineering/Environmental (Development Phase Only) for pavement condition analysis				\$75,000	15,000	RSTF Program	\$75,000	E	2024	STBG
City of Galveston	Bicycle Infrastructure Improvements	VA	City Service Area	VA	VA	Engineering/Environmental (Development Phase Only) for new multi-modal lanes within the City				\$355,583	71,117	RSTF Program	\$355,583	E	2024	STBG
City of Houston	Waugh Dr Package 1	cs	Waugh Dr.	Pedestrian & bicycle connections over Memorial Dr. & Buffalo Bayou	-	Engineering/Environmental (Development Phase Only) for Pedestrian and bicycle connections				\$2,500,000	500,000	RSTF Program	\$2,500,000	E	2024	STBG
City of Missouri City	ITS Communications Network	VA	City Service Area	VA	VA	Engineering/Environmental (Development Phase Only) for ITS Equipment at Various Locations				\$100,000	20,000	RSTF Program	\$100,000	E	2024	STBG
City of Mont Belvieu	Traffic Management Center	VA	City Service Area	VA	VA	Engineering/Environmental (Development Phase Only) for Traffic Management Center				\$800,000	160,000	RSTF Program	\$800,000	E	2024	STBG
Galveston Wharves	IH-45 Direct Connect	I-45	1-45	At Harborside Drive	VA	Engineering/Environmental (Development Phase Only) for Direct Connectors				\$2,250,000	450,000	RSTF Program	\$2,250,000	Е	2024	STBG

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	Old Port Industrial Improvements	CS	Old Port Industrial Road	41st Street	51st Street	Engineering/Environmental (Development Phase Only) for access improvements to provide efficient truck movements to the Port				\$750,000	150,000	RSTF Program	\$750,000	Ε	2024	STBG
	Bus Facility-Parking Garage	-	Thomas Taylor Parkway & Texas Parkway Missouri City, TX		-	Engineering/Environmental (Development Phase Only) for Bus Facility-Parking Garage				\$2,000,000	400,000	RSTF Program	\$2,000,000	E	2024	STBG
Friendswood	Friendswood Parkway / Pearland Parkway	CR	Friendswood Parkway / Pearland Parkway	FM 2351		Engineering/Environmental (Development Phase Only) for a new Location Facility				\$3,625,000	725,000		\$3,625,000	E	2024	STBG
						Develop	m Phase Only Pr	ojects - Totals	\$0	\$12,955,583	2,591,117		\$12,955,583			
						Total Pro	posed for All	Categories	\$8,667,708	\$335,225,653	53,556,180		\$479,625,004			

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Sponsor Name	Project Name	Highway	Street/Facility	Project Limits From	Project Limits To	Proposed TIP Description	MPO ID (if Exist. Project)	Existing Federal Funds Programmed	Local Match for Other Federal Funds	Federal Amount from Carry Over Balance	
	Traffic Management Center	VA	City Service Area	VA	VA	Engineering/Environ mental (Development Phase Only) for Traffic Management Center				\$800,000	160
	IH-45 Direct Connect	I-45	I-45	At Harborside Drive	VA	Engineering/Environ mental (Development Phase Only) for Direct Connectors				\$2,250,000	450
	Old Port Industrial Improvements	CS	Old Port Industrial Road	41st Street	51st Street	Engineering/Environ mental (Development Phase Only) for access improvements to provide efficient truck movements to the Port				\$750,000	150
	Bus Facility-Parking Garage	-	Thomas Taylor Parkway & Texas Parkway Missouri City, TX		-	Engineering/Environ mental (Development Phase Only) for Bus Facility-Parking Garage				\$2,000,000	400
	Friendswood Parkway / Pearland Parkway	CR	Friendswood Parkway / Pearland Parkway	FM 2351	FM 528	Engineering/Environ mental (Development Phase Only) for a new Location Facility				\$3,625,000	725





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed additions and revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE ADDITION AND REVISION OF PROJECTS IDENTIFIED IN THE TABLE OF FINAL RECOMMENDATION LIST OF CARRY OVER SPEND DOWN PROJECTS DATED DECEMBER 15, 2023.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 15th day of December 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. David Robinson, Chairman Transportation Policy Council ATTEST:

12/21/2023

Hon. Nancy Arnold, Secretary Transportation Policy Council





APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE #1 (DECEMBER 2023 TRANSPORTATION DEVELOPMENT CREDITS) AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 15th day of December 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Dilliki-

12/21/2023

Hon. David Robinson, Chairman Transportation Policy Council 12/21/2023

Hon. Nancy Arnold, Secretary Transportation Policy Council

Agency	MPO ID (If Already Exist)	Project	Federal Source Category	Proposed TIP Description	Federal Funds	Transportation Development Credits (TDCs)	Priority Use Under TDC Policy
Fort Bend County Public Transportation	18347	Rolling Stock - Replacement	STBG	Replace transit vehicles FY2025	\$1,710,842	342,169	Support of Federal Transit Funding
Fort Bend County Public Transportation	18337	Rolling Stock - Replacement	STBG	Replace transit vehicles FY2024	\$1,911,766	382,354	Support of Federal Transit Funding
Fort Bend County Public Transportation		ITS - Scheduling & Dispatch System	STBG	Install new ITS equipment for scheduling and dispatch	\$1,750,000	350,000	Support of Federal Transit Funding
Fort Bend County Public Transportation		Rolling Stock - Expansion	CMAQ	Acquire 9 transit vehicles for Phase II of new downtown service	\$3,423,388	684,678	Support of Federal Transit Funding
Fort Bend County Public Transportation	11533	Rolling Stock - Expansion	CMAQ	Acquire transit vehicles for expansion service from Westpark Park & Ride	\$2,059,316	411,864	Support of Federal Transit Funding
Gulf Coast Transit District		Texas City Maintenance Facility	STBG	Operations and maintenance facility for transit buses	\$7,556,640	1,511,328	Support of Federal Transit Funding
Westchase Management District	18098	Meadowglen West Complete Streets	CMAQ	Reconfiguration to include pedestriantransit and bicycle accommodations enhancing access to transit	\$14,660,224	2,932,045	Support of Federal Transit Funding
City of Sugar Land		Sugar Land Trail Phase 1	STBG	Construct concrete trail enhancing access to transit	\$9,090,240	1,818,048	Support of Federal Transit Funding
City of Sugar Land		Sugar Land Trail Phase 2	STBG	Construct concrete trail enhancing access to transit	\$6,450,000	1,290,000	Support of Federal Transit Funding
Gulf Coast Transit District		Fleet Replacement	CRP	Replace transit vehicles	\$1,500,000	300,000	Support of Federal Transit Funding
Gulf Coast Transit District		GCTD Universal Accessibility Program	STBG	Transit bus stop accessibly improvements	\$4,300,000	860,000	Support of Federal Transit Funding
North Houston District		Imperial Valley Walking & Biking Connections	CRP	Construct sidewalks and trails enhancing access to transit	\$2,470,000	494,000	Support of Federal Transit Funding

Agency	MPO ID (If Already Exist)	Project	Federal Source Category	Proposed TIP Description	Federal Funds	Transportation Development Credits (TDCs)	Priority Use Under TDC Policy
Memorial Heights Redevelopment Authority		11th Street Shared Use Path	CRP	Construct shared-use path enhancing access to transit	\$2,141,287	428,258	Support of Federal Transit Funding
Montrose Redevelopment Authority		Montrose Safe Routes to School Connections	STBG	Replace existing sidewalks and provide associated safety improvements enhancing access to transit	\$8,039,315	1,607,863	Support of Federal Transit Funding
Montrose Redevelopment Authority		Waugh Drive Bike Lane	CRP	Replace one lane in each direction with protected bike lanes and associated safety improvements enhancing access to transit	\$1,364,607	272,922	Support of Federal Transit Funding
Near Northwest Management District		West Little York Phase 2 Project	CMAQ	Construct sidewalks and intersection crossing improvements including universal accessibility to transit stops and shelters	\$7,473,607	1,494,722	Support of Federal Transit Funding
Upper Kirby Management District (Harris County Improvement District #3)		West Alabama Complete Street	STBG	Reconfigure West Alabama St including bike and pedestrian improvements enhancing access to transit	\$7,463,856	1,492,722	Support of Federal Transit Funding
Midtown Management District		West Alabama Complete Street	STBG	Reconfigure West Alabama St including bike and pedestrian improvements enhancing access to transit	\$4,062,636	812,528	Support of Federal Transit Funding
Montrose Redevelopment Authority		West Alabama Complete Street	STBG	Reconfigure West Alabama St including bike and pedestrian improvements enhancing access to transit	\$11,149,937	2,229,988	Support of Federal Transit Funding
The Woodlands Township		Commuter Bus Purchase	CMAQ	Replace diesel buses	\$25,000,000	5,000,000	Support of Federal Transit Funding

Agency	MPO ID (If Already Exist)	Project	Federal Source Category	Proposed TIP Description	Federal Funds	Transportation Development Credits (TDCs)	Priority Use Under TDC Policy
East End District		Navigation Boulevard Reconfiguration	STBG	Convert 1 existing travel lane in each direction to a dedicated bike and pedestrian route enhancing access to transit	\$9,521,060	1,904,212	Support of Federal Transit Funding
Harris County Engineering		Mason Creek Trail Extension	STBG	Extend concrete trail enhancing access to transit	\$5,000,000	1,000,000	Support of Federal Transit Funding
City of Missouri City Parks and Recreation		Hunters Glen Trail	STBG	Replace existing gravel trail with concrete enhancing access to transit	\$1,100,000	220,000	Support of Federal Transit Funding
METRO	11268	Clean Diesel Replacement Buses FY '23	CMAQ	Replacement of 160 Diesel Hybrid Buses	\$32,959,660	6,591,932	Support of Federal Transit Funding
METRO	18761	54 Scott BOOST Corridor	CMAQ	Optimizing bus operations using toolbox of improvements	\$18,293,670	3,658,734	Support of Federal Transit Funding
METRO	18762	56 Airline/Montros e BOOST	CMAQ	Optimizing bus operations using toolbox of improvements	\$22,092,568	4,418,514	Support of Federal Transit Funding
METRO	Proposed as an Amendmt to MPO ID # 15265	Universal Accessibility (UA) Phase 2	CMAQ	Implement Universal Accessibility Phase 2 - standards that exceed federal ADA requirements	\$30,000,000	6,000,000	Support of Federal Transit Funding
City of Bellaire	18045	Traffic Signal Timing Optimization Program	STBG	New Traffic Signal Timing Optimization Engineering and Software	\$1,098,841	219,769	Regional traffic monitoring and management, including incident management
City of Galveston		Traffic Signal/Safety Improvements	STBG	Replace Existing Traffic Signal and Install New Guard Rail	\$400,000	80,000	Regional traffic monitoring and management, including incident management
City of Galveston (Also Submitted by Galveston Wharves)		Traffic Signal at 33rd St/SH-275	STBG	Installation of a New Traffic Signal at 33rd Street and Harborside Drive	\$540,000	108,000	Regional traffic monitoring and management, including incident management

Agency	MPO ID (If Already Exist)	Project	Federal Source Category	Proposed TIP Description	Federal Funds	Transportation Development Credits (TDCs)	Priority Use Under TDC Policy
City of Galveston		Traffic Signal at 16th St/SH-275	STBG	Installation of a New Traffic Signal at 16th Street and Harborside Drive	\$525,000	105,000	Regional traffic monitoring and management, including incident management
Friendswood		FM518 at FM 528 Intersection (Phase I)	STBG	Replace single left turn lane with dual left turn land	\$484,617	96,924	Access management projects that improve congestion and active transportation
Friendswood		E. Parkwood Drive/FM 528 at Winding Way Intersection (Phase 1)	STBG	Construct new right turn lane	\$678,042	135,609	Access management projects that improve congestion and active transportation
Friendswood		FM 528 at Bay Area Blvd Intersection (Phase 1)	STBG	Construct new left turn lane	\$1,235,700	247,140	Access management projects that improve congestion and active transportation
Friendswood		FM 528 at Sunset Intersection (Phase 1)	STBG	Striping to add middle lane	\$61,492	12,299	Access management projects that improve congestion and active transportation
City of Missouri City		Installation of new Mast Arm Traffic Signal	STBG	Installation of new Mast Arm Traffic Signal	\$680,000	136,000	Regional traffic monitoring and management, including incident management
City of Sugar Land		Gannoway Lake Trail	STBG	Construct concrete trail	\$3,827,204	765,441	Regional Strategic Transportation Fund
Chambers County		Hatcherville Rd.	STBG	Roadway Reconstruction	\$2,750,000	550,000	Improved access to ports, airports, major manufacturing and warehousing centers that reduces delay to freight and conflict with other multi-modal, vehicular traffic and Regional Strategic Transportation Fund
Chambers County		Belton Lane	STBG	Engineering/Environm (Development Phase Only) to include turn lanes and sidewalks	\$500,000	100,000	Access management projects that improve congestion and active transportation

Agency	MPO ID (If Already Exist)	Project	Federal Source Category	Proposed TIP Description	Federal Funds	Transportation Development Credits (TDCs)	Priority Use Under TDC Policy
City of Bellaire		Pavement Conditions Analysis	STBG	Engineering/Environm (Development Phase Only) pavement condition analysis	\$75,000	15,000	Regional Strategic Transportation Fund
City of Galveston		Bicycle Infrastructure Improvements	STBG	Engineering/Environm (Development Phase Only) for new multi- modal lanes within the City	\$355,583	71,117	Regional Strategic Transportation Fund
City of Houston		Waugh Dr Package 1	STBG	Engineering/Environm (Development Phase Only) for Pedestrian and bicycle connections	\$2,500,000	500,000	Regional Strategic Transportation Fund
City of Missouri City		ITS Communications Network	STBG	Engineering/Environm (Development Phase Only) for new ITS Equipment at Various Locations	\$100,000	20,000	Regional Traffic Monitoring and Management
City of Mont Belvieu		Traffic Management Center	STBG	Engineering/Environm (Development Phase Only) for Traffic Management Center	\$800,000	160,000	Regional Traffic Monitoring and Management
Galveston Wharves		IH-45 Direct Connect	STBG	Engineering/Environm (Development Phase Only) of Direct Connectors	\$2,250,000	450,000	Improved access to ports, airports, major manufacturing and warehousing centers that reduces delay to freight and conflict with other multimodal, vehicular traffic
Galveston Wharves		Old Port Industrial Improvements	STBG	Engineering/Environm (Development Phase Only)for access improvements to provide efficient truck movements to the port	\$750,000		Improved access to ports, airports, major manufacturing and warehousing centers that reduces delay to freight and conflict with other multimodal, vehicular traffic

Agency	MPO ID (If Already Exist)	Project	Federal Source Category	Proposed TIP Description	Federal Funds	Transportation Development Credits (TDCs)	Priority Use Under TDC Policy
Fort Bend County Public Transportation		Bus Facility- Parking Garage	STBG	Engineering/Environm (Development Phase Only) for Bus Facility- Parking Garage	\$2,000,000	•	Support of Federal Transit Funding
Friendswood		Friendswood Parkway / Pearland Parkway	STBG	Engineering/Environm (Development Phase Only) for a new Location Facility	\$3,625,000	,	Roadway project with operational improvement for vehicular traffic
	•			Totals	\$335,225,652	53,556,180	

December TPC Amendments

MPOID / CSJ	18347 /	0912-34-232		STIP	Revision Dat	e:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-232	VA	Т	NONE	FORT BEND COUNTY PUBI TRANSPORTATION	LIC \$2,261,195
STREET:	FORT BENE	COUNTY				FUNDING CATEGORY:	7,FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PURCHASE	OF ROLLING STO	OCK: FY 2023	3			

Remarks:

Total Project Cost I		Cost of Approved		Author	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1		5 /	0 /	Local	Funding
Right Of Way:	\$0	\$2,261,195	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$2,261,195		STBG	\$1,710,842	\$0	\$0	\$0	\$1,710,842
Construction Engineering:	\$0		URBAN	\$550,353	\$0	\$0	\$0	\$550,353
Contingencies:	\$0		- CREATE	4000,000		·		4000,000
Indirects:	\$0		Funding by share:	\$2,261,195	\$0	\$0	\$0	\$2,261,195
Bond Financing:	\$0		1	Ψ2,201,173	ΨΟ	**	40	Ψ2,201,175
Total Project Cost	\$2,261,195		1					
			TDC: 342,169					

MPOID / CSJ	18347 /		FY 2024				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Т	NONE	FORT BEND COUNTY PUB TRANSPORTATION	LIC \$550,353
STREET:	FORT BEND	COUNTY				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	PURCHASE C	F ROLLING S	TOCK: FY 202	3			

Project History:

Total Project Cost In		Cost of Approved		Author	rized Funding by	Category/Shai	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$550,353	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$550,353		URBAN	\$550,353	\$0	\$0	\$0	\$550,353
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$550,353	\$0	\$0	\$0	\$550,353
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$550,353							
			TDC: 0					

PROPOSED VERSION

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December TPC Amendments

MPOID / CSJ	18337 /	0912-34-23	3	ST	IP Revision D	Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	OJECT SPONSOF	₹	YOE COST
Houston	Fort Bend	0912-34-233	VA	Т	NONE		END COUNTY P ANSPORTATION		\$2,401,57
STREET:	FORT BEND	COUNTY				FUND	ING CATEGOR	Y: 7,FTA Sec	c. 5307
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		OF ROLLING ST	ΓΟCK: FY 2021						,
Project History :	Amendment # 20	23-39- 2023-12	-15 Carry-over fun	ding adjus	tment: Add Cat-7	\$1,911,842 and 38	32,354 TDCs. Del	ay from FY 202	23 to FY 2024.
Remarks:	97,962 TDCs as I	ocal match + 38	32,354 = 480,316.						
Total Project Co	st Information:	Cost of	- ₁						
Preliminary Engineering:	: \$0	Approved Phases:	1 1		Authorize	ed Funding by C	ategory/Share:		Funding
Right Of Way:	\$0	\$2,401,577	Funding Category		Federal	State	Local	Local Contribution	By Category
Construction:	\$2,401,577	Ψ 2 ,7V1,377	STP-MM	Œ	1,911,766	\$0	\$0	\$0	\$1,911,766
Construction Engineering			1			-			
Contingencies:	\$0		URBAN		\$489,811	\$ 0	\$0	\$0	\$489,811
Indirects:	\$0		Funding by share:		2 401 577	ΦΛ	\$0	\$0	#2.401.F77
	\$0		i unumg by snare.	. ф	2,401,577	\$0	Ψ0	ΨΟ	\$2,401,577
Bond Financing:			I .						
Bond Financing: Total Project Cost	\$2,401,577		T.						
Bond Financing: Total Project Cost	\$2,401,577		TDC: 382 35	4					
	\$2,401,577		TDC: 382,35	4					
			TDC: 382,35	4					
Total Project Cost			TDC: 382,35		IP Revision E	Date:			FY 2023
Total Project Cost OLD VERSION	N	CSJ	TDC: 382,35		IP Revision E		DJECT SPONSOF	3	FY 2023 YOE COST
OLD VERSION MPOID / CSJ	N 18337 /	CSJ		ST		PRO FORT BE	DJECT SPONSOF END COUNTY P ANSPORTATION	UBLIC	
OLD VERSION MPOID / CSJ DISTRICT Houston	N 18337 /	-	HWY	ST PHASE	CITY	PRO FORT BE TRA	ND COUNTY P	UBLIC I	YOE COST \$489,81
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	N 18337 / COUNTY Fort Bend FORT BEND	-	HWY	ST PHASE	CITY	PRO FORT BE TRA	END COUNTY P ANSPORTATION	UBLIC I	YOE COST \$489,81
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	N 18337 / COUNTY Fort Bend FORT BEND VA	-	HWY	ST PHASE	CITY	FORT BE TR/ FUND VOC:	END COUNTY P ANSPORTATION	UBLIC N Y: FTA Sec.	YOE COST \$489,81 5307 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	N 18337 / COUNTY Fort Bend FORT BEND VA VA	-	HWY VA	ST PHASE	CITY	FORT BE TR/ FUND	END COUNTY P ANSPORTATION	UBLIC N Y: FTA Sec.	YOE COST \$489,81 5307
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	N 18337 / COUNTY Fort Bend FORT BEND VA VA	COUNTY	HWY VA	ST PHASE	CITY	FORT BE TR/ FUND VOC:	END COUNTY P ANSPORTATION	UBLIC N Y: FTA Sec.	YOE COST \$489,81 5307 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	N 18337 / COUNTY Fort Bend FORT BEND VA VA	COUNTY DF ROLLING ST	HWY VA	ST PHASE	CITY	FORT BE TR/ FUND VOC:	END COUNTY P ANSPORTATION	UBLIC N Y: FTA Sec.	YOE COST \$489,81 5307 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	N 18337 / COUNTY Fort Bend FORT BEND VA VA PURCHASE C	COUNTY DF ROLLING ST	HWY VA	ST PHASE	CITY	FORT BETTEN	END COUNTY PANSPORTATION	UBLIC N Y: FTA Sec.	YOE COST \$489,81 5307 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	N I 8337 / COUNTY Fort Bend FORT BEND VA VA PURCHASE C 97,962 TDCs as I st Information:	COUNTY OF ROLLING ST ocal match.	HWY VA	ST PHASE	CITY	FORT BE TR/ FUND VOC:	END COUNTY PANSPORTATION DING CATEGOR ategory/Share:	UBLIC Y: FTA Sec.	\$489,81 5307 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	N I 8337 / COUNTY Fort Bend FORT BEND VA VA PURCHASE C 97,962 TDCs as I st Information:	OF ROLLING ST ocal match.	HWY VA	ST PHASE	CITY	FORT BETTEN	END COUNTY PANSPORTATION DING CATEGOR ategory/Share:	UBLIC N Y: FTA Sec.	\$489,81 5307 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering:	N I 8337 / COUNTY Fort Bend FORT BEND VA VA PURCHASE C 97,962 TDCs as I st Information:	COUNTY OF ROLLING ST ocal match. Cost of Approved Phases:	HWY VA FOCK: FY 2021	ST PHASE T	CITY NONE	FORT BETTER FUND VOC: NOx:	END COUNTY PANSPORTATION DING CATEGOR ategory/Share:	UBLIC Y: FTA Sec.	\$489,81 5307 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way:	N I 8337 / COUNTY Fort Bend FORT BEND VA VA PURCHASE C 97,962 TDCs as I st Information: \$0 \$0 \$489,811	COUNTY OF ROLLING ST ocal match. Cost of Approved Phases:	HWY VA FOCK: FY 2021	ST PHASE T	CITY NONE Authorize	FORT BETTEN FUND VOC: NOx:	END COUNTY PANSPORTATION DING CATEGOR ategory/Share:	UBLIC Y: FTA Sec. Local Contribution	\$489,81 5307 kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction:	N I 8337 / COUNTY Fort Bend FORT BEND VA VA PURCHASE C 97,962 TDCs as I st Information: \$0 \$0 \$489,811	COUNTY OF ROLLING ST ocal match. Cost of Approved Phases:	HWY VA FOCK: FY 2021	ST PHASE T	CITY NONE Authorize	FORT BETTEN FUND VOC: NOx:	END COUNTY PANSPORTATION DING CATEGOR ategory/Share:	UBLIC Y: FTA Sec. Local Contribution	\$489,81 \$489,81 5307 kg/day kg/day Funding By Category \$489,811
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering	N I 8337 / COUNTY Fort Bend FORT BEND VA VA PURCHASE C 97,962 TDCs as I st Information: \$0 \$489,811 ng: \$0	COUNTY OF ROLLING ST ocal match. Cost of Approved Phases:	HWY VA FOCK: FY 2021 Funding Category URBAN	ST PHASE T	Authorize Federal \$489,811	FORT BETTEN FUND VOC: NOx:	END COUNTY PANSPORTATION DING CATEGOR' Sategory/Share: Local \$0	UBLIC Y: FTA Sec. Local Contribution \$0	\$489,81 5307 kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	N I 8337 / COUNTY Fort Bend FORT BEND VA VA PURCHASE C 97,962 TDCs as I st Information: \$0 \$489,811 ng: \$0 \$0	COUNTY OF ROLLING ST ocal match. Cost of Approved Phases:	HWY VA FOCK: FY 2021 Funding Category URBAN	ST PHASE T	Authorize Federal \$489,811	FORT BETTEN FUND VOC: NOx:	END COUNTY PANSPORTATION DING CATEGOR' Sategory/Share: Local \$0	UBLIC Y: FTA Sec. Local Contribution \$0	\$489,81 5307 kg/day kg/day Funding By Category \$489,811
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	N I 8337 / COUNTY Fort Bend FORT BEND VA VA PURCHASE C 97,962 TDCs as I st Information: \$0 \$489,811 ng: \$0 \$0 \$0 \$0	COUNTY OF ROLLING ST ocal match. Cost of Approved Phases:	HWY VA FOCK: FY 2021 Funding Category URBAN	ST PHASE T	Authorize Federal \$489,811	FORT BETTEN FUND VOC: NOx:	END COUNTY PANSPORTATION DING CATEGOR' Sategory/Share: Local \$0	UBLIC Y: FTA Sec. Local Contribution \$0	\$489,81 5307 kg/day kg/day Funding By Category \$489,811

December TPC Amendments

MPOID / CSJ	19027	0912-34-234		STIP	Revision Dat	te:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-234	VA	Т	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,750,000
STREET:	FORT BENI	O COUNTY				FUNDING CATEGORY: 7	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	Install new I	TS equipment for s	cheduling and	dispatch			

Project History: Amendment # 2023-39- 2023-12-15 Program Carry-over funded project: Cat-7 \$1,750,000 and 350,000 TDCs.***

Total Project Cost In	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shai	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$1,750,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$1,750,000	\$1,750,000	STBG	\$1,750,000	\$0	\$0	\$0	\$1,750,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,750,000	\$0	\$0	\$0	\$1,750,000
Indirects:	\$0		1	, , ,	• •			, , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,750,000							
			TDC: 350,000					

December TPC Amendments

MPOID / CSJ	19028	0912-34-235		STIP	Revision Dat	e:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-235	VA	Т	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$3,423,388
STREET:	FORT BENI	O COUNTY				FUNDING CATEGORY: 10	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Acquire 9 tr	ansit vehicles for P	hase II of nev	v downtown servi	ce		

Project History: Amendment # 2023-39- 2023-12-15 Program Carry-over funded project: Cat-10 \$3,423,388 and 684,678 TDCs.***

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$3,423,388	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$3,423,388	, , ,	MISC	\$3,423,388	\$0	\$0	\$0	\$3,423,388
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$3,423,388	\$0	\$0	\$0	\$3,423,388
Indirects:	\$0		1	, -, -,	•			, , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$3,423,388							
			TDC: 684,678					

December TPC Amendments

PROPOSED V		0912-34-236		STIP	Revision Dat	re:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-236	P&R	Т	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$2,059,316
STREET:	WESTPARK	TOLLWAY PARK	& RIDE			FUNDING CATEGORY: 10	
LIMITS FROM:	MASON RE					VOC:	kg/day
LIMITS TO:	GRAND MI	SSION BLVD				NOx:	kg/day
TIP DESCRIPTION :	ACQUIRE 6	LARGE TRANSIT	VEHICLES (Phase I) for ex	PRESS SERVICES	FROM WESTPARK P&R	
Project History :	Amendment # 2	2023-39- 2023-12-	I5 Carry-ove	r funding adjustme	ent: Replace local f	unding with Cat-10 \$2,059,316 and 411,864	TDCs.***
Remarks:			·	- '	·	-	

Total Project Cost I	nformation:	Cost of Approved		Author	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1			8/	Local Contribution	Funding
Right Of Way:	\$0	\$2,059,316	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$2,059,316		MISC	\$2,059,316	\$0	\$0	\$0	\$2,059,316
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$2,059,316	\$0	\$0	\$0	\$2,059,316
Indirects:	\$0		1	• , ,	·			• • •
Bond Financing:	\$0		I I					
Total Project Cost	\$2,059,316		1					
			TDC: 411,864					

MPOID / CSJ	11533 /			STIP	Revision Dat	e:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		P&R	Т	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$549,566
STREET:	WESTPARK T	OLLWAY P&I	₹			FUNDING CATEGORY: 3	
LIMITS FROM:	MASON RD					VOC:	kg/day
LIMITS TO:	GRAND MISS	ION BLVD				NOx:	kg/day
TIP DESCRIPTION :	ACQUIRE 6 L	ARGE TRANS	IT VEHICLES (F	PHASE I) FOR EX	(PRESS SERVICES	FROM WESTPARK P&R	

Project History: Amendment # MAY-2023- 2023-05-19 Delay from FY 2023 to FY 2024 to allow for Park and Ride facility completion.***

Total Project Cost In		Cost of Approved	1 1 1	Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:					Local	Funding
Right Of Way:	\$0	\$549,566	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$549,566		LOCAL CONT	\$0	\$0	\$0	\$549,566	\$549,566
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$549,566	\$549,566
Indirects:	\$0		1		•			
Bond Financing:	\$0		1					
Total Project Cost	\$549,566							
			TDC: 0					

December TPC Amendments

MPOID / CSJ	19029 / (0912-73-240)	STIP Revis	ion Date	:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONSOI	R	YOE COST
Houston	Galveston	0912-73-240	VA	T TEX	AS CITY	GULF CC	dast transit d	ISTRICT	\$7,556,64
STREET:	TEXAS CITY	MAINTENANC	E FACILITY			FUNI	DING CATEGOR	Y: 10	
LIMITS FROM:	AT 33rd ST N	I				VOC:			kg/day
LIMITS TO:						NOx:			kg/day
TIP DESCRIPTION :	Operations an	nd maintenance f	acility for transit bu	ises					
Project History: Remarks:	Amendment # 20 TDCs.***	23-39- 2023-12-	15 Program Carry-	over funded project	Cat-10 Car	bon Reduct	ion Program \$7,55	66,640 and 1,5	11,328,000
,	TDCs.***	Cost of	15 Program Carry-						11,328,000
Remarks: Total Project Co	TDCs.*** est Information:		15 Program Carry-				ion Program \$7,55		Funding
Remarks:	TDCs.*** est Information:	Cost of Approved Phases:	15 Program Carry-		horized Fu		Category/Share:		
Remarks: Total Project Co Preliminary Engineering	TDCs.*** ost Information: ; \$0	Cost of Approved Phases:		Au	horized Fu	unding by (Category/Share:	 Local	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way:	rDCs.*** est Information: ;: \$0 \$0 \$7,556,640	Cost of Approved Phases:	Funding Category	A ur Federal	horized Fu	unding by (Category/Share:	Local Contribution	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	rDCs.*** est Information: ;: \$0 \$0 \$7,556,640	Cost of Approved Phases:	Funding Category	A ur Federal	horized Fu	unding by (Category/Share:	Local Contribution	Funding
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri	TDCs.*** sst Information: g: \$0 \$0 \$7,556,640 ng: \$0 \$0 \$0	Cost of Approved Phases:	Funding Category MISC	A ur Federal \$7,556,640	horized Fu	unding by C	Category/Share: Local \$0	Local Contribution \$0	Funding By Category \$7,556,640
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	rDCs.*** set Information: ;: \$0 \$0 \$7,556,640 ng: \$0 \$0	Cost of Approved Phases:	Funding Category MISC	A ur Federal \$7,556,640	horized Fu	unding by C	Category/Share: Local \$0	Local Contribution \$0	Funding By Category \$7,556,640
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies:	TDCs.*** sst Information: g: \$0 \$0 \$7,556,640 ng: \$0 \$0 \$0	Cost of Approved Phases:	Funding Category MISC	A ur Federal \$7,556,640	horized Fu	unding by C	Category/Share: Local \$0	Local Contribution \$0	Funding By Category \$7,556,640

December TPC Amendments

MPOID / CSJ	18098	0912-72-784		STIP Revision Date:						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Harris	0912-72-784	CS	С	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$14,660,224			
STREET:	MEADOW	GLEN WEST				FUNDING CATEGORY: 10				
LIMITS FROM:	WOODLAN	ND PARK DR				VOC:	kg/day			
LIMITS TO:	ROGERDAI	LE RD				NOx:	kg/day			
TIP DESCRIPTION:	Reconfigura	tion to include ped	estrian-transi	t and bicycle acco	ommodations enhanci	ing access to transit				

Project History: Amendment # 2023-39- 2023-12-15 Program Carry-over funded project: Cat-10 Carbon Reduction Program \$14,660,000 and 2,932,045 TDCs

in FY 2024.***

Remarks:

Total Project Cost		Cost of Approved		Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$718,351	Phases:	1		0 ,	0 ,	Local	Funding
Right Of Way:	\$0	\$14,660,224	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$14,660,224		MISC	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Construction Engineering:	\$733,011							
Contingencies:	\$1,466,022		Funding by share:	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Indirects:	\$744,739		1	. , ,	·			
Bond Financing:	\$0		1					
Total Project Cost	\$18,322,348		1					
			TDC: 2,932,045					

OLD VERSION	٧							
MPOID / CSJ	18098 /			STIP	Revision Date	:	FY 2039	
DISTRICT	COUNTY	NTY CSJ HW		PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		CS	С	HOUSTON	WESTCHASE MANAGEMENT DISTRICT		
STREET:	MEADOWGL	EN WEST				FUNDING CATEGORY:		
LIMITS FROM:	WOODLAND	PARK DR				VOC:	kg/day	
LIMITS TO:	ROGERDALE	RD				NOx:	kg/day	
TIP DESCRIPTION:					OVEMENTS TO THE	E CURB, LANDSCAPING/LIGHTING, P MENTS.	PEDESTRIAN	

Project History:

Total Project Cost Information:	Cost of Approved	- ₁	Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC:					

December TPC Amendments

MPOID / CSJ	10020 /	0012 24 227	7	CTID Do	vision Date:			FY 2024
мгою / сзј	19030 /	0912-34-237		311F Ke	vision Date:			F1 2024
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPON	ISOR	YOE COST
Houston	Fort Bend	0912-34-237	VA	C SL	JGAR LAND	CITY OF SUGAR	LAND	\$9,090,24
STREET:	SUGAR LANI	O TRAIL				FUNDING CATEO	GORY: 7	
LIMITS FROM:	MATLAGE W	'AY				VOC:		kg/day
LIMITS TO:	LEXINGTON	AVE				NOx:		kg/day
TIP DESCRIPTION:	Construct cor	ncrete trail enhar	ncing access to trans	it				
Project History: Remarks:	Amendment # 20	23-39- 2023-12-	15 Program Carry-o	over funded proj	ect: Cat-7 \$9,090,	240 and 1,818,048 TD0	Cs.***	
,		Cost of	15 Program Carry-c					
Remarks:	st Information:		15 Program Carry-c			240 and 1,818,048 TD0	are:	Funding
Remarks:	st Information:	Cost of Approved Phases:	15 Program Carry-c		Authorized Fund	ding by Category/Sh		Funding By Category
Remarks: Total Project Co	st Information: \$445,422	Cost of Approved Phases:			Authorized Fund	ding by Category/Sh	are:	By Category
Remarks: Total Project Co: Preliminary Engineering: Right Of Way:	st Information: \$445,422 \$0 \$9,090,240	Cost of Approved Phases:	Funding Category	Federal	Authorized Fund	ding by Category/Sh	are: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	st Information: \$445,422 \$0 \$9,090,240	Cost of Approved Phases: \$9,090,240	Funding Category	Federal	Authorized Fund State	ding by Category/Sh	are: Local Contribution	By Category \$9,090,240
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$445,422 \$0 \$9,090,240 ng: \$454,512	Cost of Approved Phases: \$9,090,240	Funding Category STBG	Federal \$9,090,24	Authorized Fund State	ding by Category/Sh Local \$0 \$0	are: Local Contribution \$0	By Category \$9,090,240
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$445,422 \$0 \$9,090,240 ng: \$454,512 \$909,024	Cost of Approved Phases: \$9,090,240	Funding Category STBG	Federal \$9,090,24	Authorized Fund State	ding by Category/Sh Local \$0 \$0	are: Local Contribution \$0	By Category \$9,090,240
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$445,422 \$0 \$9,090,240 ng: \$454,512 \$909,024 \$461,784	Cost of Approved Phases: \$9,090,240	Funding Category STBG	Federal \$9,090,24	Authorized Fund State	ding by Category/Sh Local \$0 \$0	are: Local Contribution \$0	By Category \$9,090,240

December TPC Amendments

MPOID / CSJ	19031	0912-34-238		STII	P Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-238	VA	С	SUGAR LAND	CITY OF SUGAR LAND	\$6,450,000
STREET:	SUGAR LAI	ND TRAIL				FUNDING CATEGORY: 7	
LIMITS FROM:	SUGAR LAI	ND TRAIL PHASE	I			VOC:	kg/day
LIMITS TO:	AUSTIN PK	WY				NOx:	kg/day
TIP DESCRIPTION :	Construct c	oncrete trail enhan	cing access to	o transit			
Project History:	Amendment # 2	2023-39- 2023-12-1	5 Program C	Carry-over funde	d project: Cat-7 \$6,450	,000 and 1,290,000 TDCs.***	
Remarks:							
Total Project Co	st Information	: Cost of Approved					

Total Project Cost II	nformation:	Cost of Approved		Author	ized Funding by	Category/Sha	ro.	
Preliminary Engineering:	\$316,050	Phases:		Author	ized i dildilig by	Category/Sila	Local	Funding
Right Of Way:	\$0	\$6,450,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$6,450,000		STBG	\$6,450,000	\$0	\$0	\$0	\$6,450,000
Construction Engineering:	\$322,500							
Contingencies:	\$645,000		Funding by share:	\$6,450,000	\$0	\$0	\$0	\$6,450,000
Indirects:	\$327,660		1					
Bond Financing:	\$0		1					
Total Project Cost	\$8,061,210		1					
			TDC: 1,290,000					

December TPC Amendments

PROPOSED V	LINSIOIN							
MPOID / CSJ	19032 / (0912-00-724	1	STIP Revisi	on Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE C	ITY	PROJECT SPONSOR		YOE COS
Houston	Multiple	0912-00-724	VA	T N	ONE	H-GAC		\$1,500,00
STREET:	GULF COAST	TRANSIT DIST	TRICT SERVICE AF	LEA	F	UNDING CATEGORY	′: 10	
LIMITS FROM:	VA				\	OC:		kg/day
LIMITS TO:	VA				1	NOx:		kg/day
TIP DESCRIPTION :	Replace 10 tra	insit vehicles						
,	Amendment # 20	23-39- 2023-12-	15 Program Carry	over funded project:	Cat-10 Carbon Re	duction Program \$1,50	0,000 and 300,	000 TDCs.***
,		Cost of	15 Program Carry					000 TDCs.***
Remarks: Total Project Co	st Information:		15 Program Carry			duction Program \$1,500		000 TDCs.*** Funding
Remarks: Total Project Co	st Information:	Cost of Approved Phases:	15 Program Carry-			by Category/Share:	D,000 and 300,	
Remarks: Total Project Cor Preliminary Engineering: Right Of Way:	st Information: \$0	Cost of Approved Phases:		Aut	horized Funding	by Category/Share:	Local	Funding By Category
Remarks: Total Project Cor Preliminary Engineering: Right Of Way: Construction:	st Information: \$0 \$0 \$1,500,000	Cost of Approved Phases:	Funding Category	Aut Federal	norized Funding	by Category/Share:	Local Contribution	Funding
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	st Information: \$0 \$0 \$1,500,000	Cost of Approved Phases: \$1,500,000	Funding Category	Aut Federal	norized Funding	by Category/Share:	Local Contribution	Funding By Category
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$0,500,000 sg: \$0 \$0 \$0,500,000 sg: \$0 \$0 \$0,500,000 \$0,500,500 \$0,50	Cost of Approved Phases: \$1,500,000	Funding Category MISC	Aut Federal \$1,500,000	norized Funding State \$0	by Category/Share: Local \$0	Local Contribution \$0	Funding By Category \$1,500,000
Remarks:	\$0 \$0,500,000 sg: \$0	Cost of Approved Phases: \$1,500,000	Funding Category MISC	Aut Federal \$1,500,000	norized Funding State \$0	by Category/Share: Local \$0	Local Contribution \$0	Funding By Category \$1,500,000

TDC:

300,000

December TPC Amendments

MPOID / CSJ	19033 /	0912-00-725	1	STIP Revision	n Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY P	HASE CIT	Y P	ROJECT SPONSOR		YOE COST
Houston	Multiple	0912-00-725	VA	T NON	NE GULF C	oast transit dis	TRICT	\$4,300,000
STREET:	GULF COAS	T TRANSIT DIST	RICT SERVICE ARE	ĒΑ	FUN	IDING CATEGORY:	: 7	
LIMITS FROM:	VA				VOC	<u>:</u>		kg/day
LIMITS TO:	VA				NOx	c		kg/day
TIP DESCRIPTION :	Transit bus st	op accessibly imp	provements					
Remarks:			15 Program Carry-o	over project with federa	al Cat-7, STBG, fund	ding and matching TC)Cs.***	
,			15 Program Carry-o				OCs.***	
Remarks: Total Project Co	st Information:	Cost of Approved	15 Program Carry-o			ding and matching TD		Funding
Remarks: Total Project Co	st Information:	Cost of Approved Phases:	15 Program Carry-o			Category/Share:	Cocal Contribution	Funding By Category
Remarks: Total Project Co	est Information:	Cost of Approved Phases:	· · · · · · · · · · · · · · · · · · ·	Autho	rized Funding by	Category/Share:	Local	
Remarks: Total Project Co Preliminary Engineering Right Of Way:	sst Information: : \$0 \$0 \$4,300,000	Cost of Approved Phases:	Funding Category	Autho Federal	rized Funding by	Category/Share:	Local Contribution	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	sst Information: ; \$0 \$0 \$4,300,000	Cost of Approved Phases: \$4,300,000	Funding Category	Autho Federal	rized Funding by	Category/Share:	Local Contribution	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	sst Information: ; \$0 \$0 \$4,300,000 ng: \$0 \$0 \$0	Cost of Approved Phases: \$4,300,000	Funding Category STBG	Autho Federal \$4,300,000	rized Funding by State \$0	Category/Share: Local C \$0	Local contribution \$0	By Category \$4,300,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	sst Information: ; \$0 \$0 \$4,300,000 ng: \$0 \$0	Cost of Approved Phases: \$4,300,000	Funding Category STBG	Autho Federal \$4,300,000	rized Funding by State \$0	Category/Share: Local C \$0	Local contribution \$0	By Category \$4,300,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering	sst Information: ; \$0 \$0 \$4,300,000 ng: \$0 \$0 \$0	Cost of Approved Phases: \$4,300,000	Funding Category STBG	Autho Federal \$4,300,000	rized Funding by State \$0	Category/Share: Local C \$0	Local contribution \$0	By Category \$4,300,000

December TPC Amendments

PROPOSED V									
MPOID / CSJ	19034 / (0912-72-78	2	STIP R	Revision Date	e:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPONSO	R	YOE COST
Houston	Harris	0912-72-782	VA	Т	HOUSTON	NORT	'H HOUSTON DIS	TRICT	\$2,470,00
STREET:	IMPERIAL VA	LLEY DR; Regio	onal Park Dr; Wayfo	orest; Harvest 7	Γime Ln	FUN	NDING CATEGOR	Y: 10	
LIMITS FROM:	VA					VOC	:		kg/day
LIMITS TO:	VA					NO	c:		kg/day
TIP DESCRIPTION:	Construct side	ewalks and trails	s enhancing access	to transit					
Total Project Co	st Information:	Cost of							
Preliminary Engineering	; \$0	Approved Phases:	1		Authorized F	unding by	Category/Share		Funding
Right Of Way:	\$0	\$2,470,000	Funding Category	Fede	ral S	itate	Local	Local Contribution	By Category
Construction:	\$2,470,000		MISC	\$2,470	,000	\$0	\$0	\$0	\$2,470,000
Construction Engineeri	ng: \$0								
Contingencies:	\$0		Funding by share:	\$2,470	,000	\$0	\$0	\$0	\$2,470,000
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost	\$2,470,000		1						

December TPC Amendments

PROPOSED V	ERSION						
MPOID / CSJ	19036 /	0912-72-781		STIF	Revision Date	e:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-781	CS	С	HOUSTON	MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY	\$2,141,287
STREET:	IITH ST					FUNDING CATEGORY: 10	
LIMITS FROM:	NASHUA S	Γ				VOC:	kg/day
LIMITS TO:	ELLA BLVD					NOx:	kg/day
TIP DESCRIPTION:	Construct s	nared-use path enh	ancing access	to transit			

Project History: Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-10 Carbon Reduction funding and matching TDCs.***

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$104,923	Phases:		7100101		category, cha	Local	Funding
Right Of Way:	\$0	\$2,141,287	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$2,141,287		MISC	\$2,141,287	\$0	\$0	\$0	\$2,141,287
Construction Engineering:	\$128,477							
Contingencies:	\$214,129		Funding by share:	\$2,141,287	\$0	\$0	\$0	\$2,141,287
Indirects:	\$108,777		1		·			. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$2,697,593		1					
			TDC: 428,258					

Contingencies:

Bond Financing:

Total Project Cost

Indirects:

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December TPC Amendments

PROPOSED V	ERSION							
MPOID / CSJ	19037 /	0912-72-785		STIP Rev	ision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Harris	0912-72-785	VA	т н	OUSTON	MONTROSE REDEVE AUTHORITY		\$8,039,31!
STREET:	W DALLAS, F	FAIRVIEW ST, EB	ERHARD ST, TAF	ΓST		FUNDING CATEG	ORY: 7	
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	Replace existi	ng sidewalks and _l	provide associated	safety improveme	ents enhancing ac	cess to transit		
Project History :	Amendment # 20)23-39- 2023-12-1	5 Program Carry-o	over project with	federal Cat-7, ST	TBG, funding and matchin	ng TDCs.***	
Remarks:								
Total Project Cos	t Information:							
		Annroyed '			usbanisad Euro	ding by Category/Sha	ro.	
Proliminary Engineering	0.2	Approved		A	utnorizea Fun	ding by Category/Sila	ır C.	Eundina
, , ,		Phases:	Funding Category	Federal		0, 0,	Local Contribution	Funding By Category
Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$8,039,315	Phases:	Funding Category STBG		State	0, 0,	Local	

\$8,039,315

\$0

\$0

\$8,039,315

\$0

Funding by share:

\$0

\$0

\$0

\$8,039,315

Contingencies:

Bond Financing:

Total Project Cost

Indirects:

\$136,461

\$1,719,132

\$69,322

\$0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December TPC Amendments

PROPOSED V	ERSION								
MPOID / CSJ	19038 /			STIP Re	vision Date	:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJE	CT SPONSOF	₹	YOE COST
Houston	Harris	0912-72-786	CS	Т	HOUSTON		E REDEVELOF JTHORITY	PMENT	\$1,364,607
STREET:	WAUGH DR					FUNDIN	G CATEGOR	Y: 10	
LIMITS FROM:	ALLEN PKWY					VOC:			kg/day
LIMITS TO:	W DALLAS ST	ī				NOx:			kg/day
TIP DESCRIPTION :	Replace one la	ne in each direc	tion with protecte	ed bike lanes and	associated safety	improvements	enhancing acce	ess to transit	
•		23-39- 2023-12-	15 Program Carry	v-over project wit	th federal Cat-10	, Carbon Reduc	tion Program,	funding and m	natching TDCs.
Remarks:									
Total Project Co	st Information:	Cost of							
Preliminary Engineering:	\$66,866	Approved Phases:			Authorized Fu	inding by Cate	egory/Share:		
								Local	Fundinσ
, , ,	\$0	\$1,364,607	Funding Category	Federa	l St	tate	Local	Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$1,364,607	\$1,364,607	Funding Category MISC	Federa \$1,364,6		tate \$0	Local \$0	Contribution \$0	

\$1,364,607

\$0

\$0

\$0

\$1,364,607

TDC: 272,922

Funding by share:

December TPC Aemendments

MPOID / CSJ	19039 / (0912-72-78	7	STIP Revi	sion Date:				FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	PONSOR		YOE COST
Houston	Harris	0912-72-787	CS	т н	DUSTON	NEAR NOF MANAGEMEN		Т	\$7,473,60
STREET:	W LITTLE YO	RK/VICTORY	DR			FUNDING CA	ATEGORY:	10	
LIMITS FROM:	CHATEAU FO	DREST DR				VOC:			kg/day
LIMITS TO:	TC JESTER BL	.VD				NOx:			kg/day
TIP DESCRIPTION :	Construct side	ewalks and inter	rsection crossing im	provements includi	ng universal acc	essibility to transit	stops and sl	helters	
- :	Amendment # 20	23-39- 2023-12	-15 Program Carry		ederal Cat-10, C	Carbon Reduction	· 	nding and ma	atching TDCs.
- :	***	23-39- 2023-12 Cost of Approved	-15 Program Carry	over project with f			Program, fu	nding and ma	tching TDCs.
Remarks: Total Project Cos	***	Cost of	-15 Program Carry	over project with f		Carbon Reduction	Program, fui	Local	Funding
Remarks: Total Project Cos Preliminary Engineering:	*** st Information:	Cost of Approved	-15 Program Carry	over project with f		ding by Categor	Program, fui	-	
Remarks:	st Information: \$0	Cost of Approved Phases:		over project with f	uthorized Fund	ding by Categor	Program, fui	Local	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	st Information: \$0 \$0 \$7,473,607	Cost of Approved Phases:	Funding Category	Over project with f	uthorized Fund	ding by Category	Program, fui	Local ntribution	Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$t Information: \$0 \$0 \$7,473,607 g: \$0 \$0	Cost of Approved Phases:	Funding Category	Over project with f	uthorized Fun	ding by Category	Program, fui	Local ntribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$0 \$0 \$7,473,607 g: \$0	Cost of Approved Phases:	Funding Category MISC	Au Federal \$7,473,607	uthorized Fun	ding by Category e Loca \$0	Program, fui y/Share: Co	Local ntribution \$0	Funding By Category \$7,473,607

TDC:

1,494,722

MPOID / CSJ	19040 /			STIP Revision	on Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY P	PHASE CI	TY	PROJECT SPONSOR		YOE COST
Houston	Harris		CS	T HOUS	STON	UPPER KIRBY DISTRIC	T	\$7,463,85
STREET:	ALABAMA ST	·W				FUNDING CATEGORY	: 7	
IMITS FROM:	BUFFALO SPV	ΛΥ				VOC:		kg/day
LIMITS TO:	SHEPHERD D	R				NOx:		kg/day
TIP DESCRIPTION :	Reconfigure V	Vest Alahama S	Street including hike a	nd pedestrian improv	ements enhancir	ng access to transit		
Total Project Co	st Information:	Cost of	- ₁					
•		Cost of Approved Phases:		Auth	orized Fundin	g by Category/Share:		Funding
Preliminary Engineering		Approved	Funding Category	Auth Federal	orized Fundin		Local Contribution	Funding By Category
Preliminary Engineering Right Of Way:	: \$0	Approved Phases:	Funding Category			Local C	Local Contribution	
Preliminary Engineering Right Of Way: Construction:	\$0 \$0 \$7,463,857	Approved Phases:		Federal	State	Local C	Contribution	By Category
Preliminary Engineering Right Of Way: Construction: Construction Engineerin	\$0 \$0 \$7,463,857	Approved Phases:		Federal	State	Local C	Contribution	By Category
Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$0 \$7,463,857 ng: \$0 \$0	Approved Phases:	STBG	Federal \$7,463,857	State \$0	Local C	Contribution \$0	By Category \$7,463,857
Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$0 \$7,463,857 ng: \$0	Approved Phases:	STBG	Federal \$7,463,857	State \$0	Local C	Contribution \$0	By Category \$7,463,857
Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing: Total Project Cost	\$0 \$0 \$7,463,857 ng: \$0 \$0	Approved Phases:	STBG	Federal \$7,463,857	State \$0	Local C	Contribution \$0	By Category \$7,463,857

Contingencies:

Bond Financing:

Total Project Cost

Indirects:

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December TPC Amendments

MPOID / CSI	19041 /			STIP Re	vision Date:			FY 2024
MPOID / CSJ	17041 /				F1 2024			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	OR	YOE COST
Houston	Harris		CS	T H	HOUSTON	MIDTOWN MANAGE DISTRICT	EMENT	\$4,062,63
STREET:	ALABAMA ST	W				FUNDING CATEGO	RY: 7	
LIMITS FROM:	SP 527					VOC:		kg/day
LIMITS TO:	CHENEVERT S	ST				NOx:		kg/day
TIP DESCRIPTION :	Reconfigure V	est Alabama St	including bike and	pedestrian impro	vements enhancing	access to transit		
Project History : Remarks:	Amendment # 202	<u>1</u> 3-39- 2023-12-	-15 Program Carry	over project with	n federal Cat-7, ST	BG, funding and matching	TDCs.***	
Total Project Co		Cost of Approved	 - - -		Authorized Fund	ling by Category/Share		
Preliminary Engineering	: \$0	Approved Phases:					Local	Funding By Category
Preliminary Engineering		Approved	Funding Category	Federal	Authorized Fund			Funding By Category
Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin	\$0 \$0 \$4,062,636	Approved Phases:	Funding Category STBG		State		Local	

\$4,062,636

\$0

\$0

\$4,062,636

\$0

Funding by share:

TDC: 812,528

\$0

\$0

\$0

\$4,062,636

December TPC Amendments

	19042 /			STIP Revision	n Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY P	HASE CI	ГҮ	PROJECT SPONSOR		YOE COST
Houston	Harris		CS	T HOUS	STON MC	NTROSE REDEVELOPM AUTHORITY	IENT	\$11,149,93
STREET:	ALABAMA ST	W			F	FUNDING CATEGORY:	7	
LIMITS FROM:	SHEPHERD FR	l .			\	VOC:		kg/day
LIMITS TO:	SP 527				1	NOx:		kg/day
TIP DESCRIPTION :	Reconfigure W	/est Alabama S	t including bike and p	edestrian improveme	nts enhancing acc	ess to transit		
Remarks:			Trogram Garry C	ver project with lede	rai Cat-7, 51 BG,	funding and matching TD	Cs.***	
Remarks: Total Project Cos	t Information:	Cost of Approved	-,				Cs.***	
	t Information:	Cost of		Auth	orized Funding	by Category/Share:	Local	Funding
Total Project Cos		Cost of Approved	Funding Category			by Category/Share:		Funding By Category
Total Project Cos	<u>\$0</u>	Cost of Approved Phases:		Auth	orized Funding	by Category/Share:	Local	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	<u>\$0</u> \$0 \$11,149,937	Cost of Approved Phases:	Funding Category	Auth Federal	orized Funding	by Category/Share:	Local ontribution	
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$11,149,937 : \$0 \$0	Cost of Approved Phases:	Funding Category	Auth Federal	orized Funding	by Category/Share:	Local ontribution	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$11,149,937 : \$0	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$11,149,937	orized Funding State \$0	by Category/Share: Local C	Local ontribution \$0	By Category \$11,149,937

TDC: 2,229,988

MPOID / CSJ	19043 /			STIP Revis	ion Date:				FY 2024
DISTRICT	COUNTY	CSJ	HWY F	PHASE (CITY	PROJECT SPON	ISOR		YOE COST
Houston	Montgomery		VA	T N	ONE	THE WOODLANDS	TOWNSHIP		\$25,000,00
STREET:	WOODLANI	OS TOWNSHIP	SERVICE AREA			FUNDING CATEO	GORY: 5		
LIMITS FROM:	VA					VOC:		0.30 kg	g/day
LIMITS TO:	VA					NOx:		4.74 kg	g/day
TIP DESCRIPTION :	Replace 25 die	esel buses and a	cquire 7 diesel buses	ì					
Project History : Remarks:	Amendment # 20	23-39- 2023-12	-15 Program Carry-o	over project with fed	deral Cat-5, CM	IAQ, funding and matc	hing TDCs.*	**	
,		Cost of	-15 Program Carry-o					**	
Remarks: Total Project Co	st Information:		-15 Program Carry-o			IAQ, funding and matc	are:	** 	Funding
Remarks: Total Project Co Preliminary Engineering	st Information:	Cost of Approved	-15 Program Carry-o			ing by Category/Sha			Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way:	est Information: ;:	Cost of Approved Phases:	, - - - -	Aut	horized Fund	ing by Category/Sha	are:		By Category
Remarks:	sst Information: ; \$0 \$0 \$25,000,000	Cost of Approved Phases:	Funding Category	Aut Federal	horized Fund	ing by Category/Sha	are:	tion	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	sst Information: ; \$0 \$0 \$25,000,000	Cost of Approved Phases:	Funding Category	Aut Federal	horized Fund State	ing by Category/Sha	are:	tion	
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	sst Information: ; \$0 \$0 \$25,000,000 ng: \$0 \$0 \$0	Cost of Approved Phases:	Funding Category CMAQ	Aut Federal \$25,000,000	horized Fund State	ing by Category/Sh: Local \$0 \$0	are:	tion \$0	By Category \$25,000,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering Contingencies:	sst Information: ; \$0 \$0 \$25,000,000 ng: \$0 \$0	Cost of Approved Phases:	Funding Category CMAQ	Aut Federal \$25,000,000	horized Fund State	ing by Category/Sh: Local \$0 \$0	are:	tion \$0	\$25,000,000

December TPC Amendments

MPOID / CSJ	19044 /			STIP Revisio	n Date:			FY 2024
DISTRICT	COUNTY	csj	HWY I	PHASE CIT	ſΥ	PROJECT SPONSOR		YOE COST
Houston	Harris		CS	T HOUS	TON	EAST END DISTRICT	Г	\$9,521,060
STREET:	NAVIGATION	N BLVD			FU	JNDING CATEGORY	' : 7	
LIMITS FROM:	LOCKWOOD	DR			V	OC:		kg/day
LIMITS TO:	MACK ST				N	Ox:		kg/day
TIP DESCRIPTION :	Convert Levie	sting travel lane	in each direction to	a dedicated bike and r	edestrian route e	nhancing access to trai	nsit	
					ral Cat-7, STBG, fi	unding and matching TI		
Project History : A	Amendment # 20			over project with feder		unding and matching TI		
Project History : A Remarks: Total Project Cos	Amendment # 20	23-39- 2023-12 Cost of	-15 Program Carry-	over project with feder	orized Funding l	unding and matching TI	DCs.****	Funding
Project History: A Remarks: Total Project Cos Preliminary Engineering:	Amendment # 20	23-39- 2023-12 Cost of Approved		over project with feder		unding and matching TI	DCs.***	Funding By Category
Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	t Information: \$9,521,060 \$0	Cost of Approved Phases:	-15 Program Carry-	over project with feder	orized Funding l	unding and matching TI	DCs.****	
Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$9,521,060 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category	over project with feder Author	orized Funding b State \$0	oy Category/Share: Local \$0	Local Contribution	By Category
Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$9,521,060 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	-15 Program Carry-	over project with feder Author	orized Funding I	unding and matching TI by Category/Share: Local	DCs.*** Local Contribution	By Category
Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$9,521,060 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category	Autho Federal \$9,521,060	orized Funding b State \$0	oy Category/Share: Local \$0	Local Contribution	By Category \$9,521,060

TDC:

1,904,212

MPOID / CSJ	19045 / (0912-72-793		STIP Revision	n Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY P	HASE CI	гү	PROJECT SPONSOR		YOE COST
Houston	Harris	0912-72-793	IH 10 T	ransfer HOU	STON	HARRIS COUNTY		\$5,000,00
STREET:	IH 10 W				!	FUNDING CATEGORY:	7	
LIMITS FROM:	VA				,	VOC:		kg/day
LIMITS TO:	VA				1	NOx:		kg/day
TIP DESCRIPTION :	Extend concre	ete trail enhancin	ng access to transit					
Remarks:	Amendment # 20	23-37- 2023-12-	115 Program Carry-0	ver project with fede	ral Cat-7, STBG,	funding and matching TD	Cs.***	
		Cost of						
Remarks:	st Information:		- 13 Program Carry-c			by Category/Share:		Funding
Remarks: Total Project Co	st Information:	Cost of Approved Phases:	Funding Category			by Category/Share:	Local	Funding By Category
Remarks: Total Project Co Preliminary Engineering	st Information:	Cost of Approved Phases:		Auth	orized Funding	by Category/Share:	Local	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way:	st Information: : \$0 \$0 \$5,000,000	Cost of Approved Phases:	Funding Category	Auth Federal	orized Funding	by Category/Share:	Local ontribution	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	st Information:	Cost of Approved Phases:	Funding Category	Auth Federal	orized Funding	by Category/Share:	Local ontribution	
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	st Information: : \$0 \$0 \$5,000,000 ng: \$0 \$0 \$0	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$5,000,000	orized Funding State \$0	by Category/Share: Local Co	Local ontribution \$0	By Category \$5,000,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	st Information: ; \$0 \$0 \$5,000,000 ng: \$0 \$0	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$5,000,000	orized Funding State \$0	by Category/Share: Local Co	Local ontribution \$0	By Category \$5,000,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies:	st Information: : \$0 \$0 \$5,000,000 ng: \$0 \$0 \$0	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$5,000,000	orized Funding State \$0	by Category/Share: Local Co	Local ontribution \$0	By Category \$5,000,000

MPOID / CSJ	19046 /	0912-34-239	9	STIP Rev	vision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COST
Houston	Fort Bend	0912-34-239	CR ⁷	ransfer MIS	SOURI CITY	CITY OF MISSOU	RI CITY	\$1,100,00
STREET:	TEXAS PKW	Y/FM 2234				FUNDING CATEO	GORY: 7	
LIMITS FROM:	AT INDEPEN	ICE & MISSOUR	I CITY DR			VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :	Replace evisti	ing gravel trail w	ith concrete enhanc	ing access to trai	nsit			
•	,	723-37- 2023-12	-13 Flogram Carry-	over project with	federal Cat-7, 51	BG, funding and match	ing TDCs.***	
•		Cost of						
Remarks: Total Project Co	st Information:	Cost of Approved	,			ding by Category/Sh	are:	Funding
Remarks:	st Information:	Cost of Approved Phases:	Funding Category			ding by Category/Sh		Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way:	st Information:	Cost of Approved Phases: \$1,100,000			Authorized Fund	ding by Category/Sh	are: Local	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	st Information: : \$0 \$1,100,000	Cost of Approved Phases: \$1,100,000	Funding Category		Authorized Fund	ding by Category/Sh	are: Local Contribution	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri	st Information: : \$0 \$1,100,000	Cost of Approved Phases: \$1,100,000	Funding Category		Authorized Fund State	ding by Category/Sh	are: Local Contribution	By Category \$1,100,000
Remarks: Total Project Co Preliminary Engineering	st Information: : \$0 \$0 \$1,100,000 ng: \$0	Cost of Approved Phases: \$1,100,000	Funding Category STBG	Federal \$1,100,00	Authorized Fund State	ding by Category/Sh Local \$0 \$0	are: Local Contribution \$0	By Category \$1,100,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	st Information: : \$0 \$0 \$1,100,000 ng: \$0 \$0	Cost of Approved Phases: \$1,100,000	Funding Category STBG	Federal \$1,100,00	Authorized Fund State	ding by Category/Sh Local \$0 \$0	are: Local Contribution \$0	
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies:	st Information: : \$0 \$0 \$1,100,000 ng: \$0 \$0	Cost of Approved Phases: \$1,100,000	Funding Category STBG	Federal \$1,100,00	Authorized Fund State	ding by Category/Sh Local \$0 \$0	are: Local Contribution \$0	By Category \$1,100,000

December TPC Amendments

MPOID / CSJ	11268 /	0912-00-72	6	STIP	Revision Da	te:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR	YOE COST
Houston	Harris	0912-00-726	VA	Т	HOUSTON		METRO		\$150,790,000
STREET:	METRO SER	VICE AREA				FUN	DING CATEGO	DRY: 5,3	
LIMITS FROM:	VA					VOC:		1.84	1 kg/day
LIMITS TO:	VA					NOx:		29.02	kg/day
TIP DESCRIPTION :	Replacement	of 160 Diesel H	ybrid Buses						
Remarks:	Match (Contribu	ution).***	-15 Program Carry	project	. with federal Cat				
Total Project Co	st Information	: Cost of Approved	1 1		Authorized	Funding by (Category/Shar	e:	
Preliminary Engineering	: \$0) Phases:	1 1		714411011204		emeege. //e.i.m.	Local	Funding
Right Of Way:	\$0	\$150,790,000	Funding Category	Fe	deral	State	Local	Contribution	By Category
Construction:	\$150,790,000	<u> </u>	CMAQ	\$32,95	59,660	\$0	\$0	\$0	\$32,959,660
Construction Engineering			LOCAL CONT		\$0	\$0	\$0	\$117,830,340	\$117,830,340
Contingencies:	\$(
Indirects: Bond Financing:	\$(\$(Funding by share	\$32,95	59,660	\$0	\$0	\$117,830,340	\$150,790,000
	·		1						
Total Project Cost	\$150,790,000	,	TDC: 6,591,9	932					
OLD VERSIO	N								
MPOID / CSJ	11268 /	0110-06-12	6	STIP	Revision Da	te:			FY 2015
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR	YOE COST
Houston	Harris	0110-06-126				TXDO [*]	t houston d	ISTRICT	\$177,500
STREET:	IH 45 N					FUN	DING CATEGO	DRY: 6	
LIMITS FROM:		AT HALLS BAY	OU			VOC:			kg/day
LIIIII I 3 FROITI:	11 13 140 111	, III, LEG DAI				NOx:			kg/day
LIMITS FROM: LIMITS TO:									

Project History: Amendment # 29- 2005-08-26 UPDATE APPENDIX D: 'PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT' WITH A MORE

COMPREHENSIVE LIST.***

Total Project Cost Inf	formation:	Cost of Approved	1 1 1	Autho	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$8,698	Phases:	1				Local	Funding
Right Of Way:	\$8,875	\$177,500	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0		BRIDGE	\$142,000	\$35,500	\$0	\$0	\$177,500
Construction Engineering:	\$15,975							
Contingencies:	\$17,750		Funding by share:	\$142,000	\$35,500	\$0	\$0	\$177,500
Indirects:	\$9,017		1	. ,	. ,			. ,
Bond Financing:	\$0		1					
Total Project Cost	\$60,315							
			TDC:					

December TPC Amendments

MPOID / CSJ	18761	0912-00-727		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-727	VA	Т	HOUSTON	METRO	\$26,961,378
STREET:	54 SCOTT	BOOST CORRIDO)R			FUNDING CATEGORY:	3,5
LIMITS FROM:	DOWNTO	WN TRANSIT CEI	NTER			VOC:	5.00 kg/day
LIMITS TO:	MLK HEAL	TH CENTER				NOx:	5.00 kg/day
TIP DESCRIPTION :	Optimizing I	bus operations usin	g toolbox of	improvements			

Project History: Amendment # 2023-39- 2023-12-15 Update Carry-over project with federal Cat-5, CMAQ, matching TDCs and reduced local funding. Update scope of work and corridor limits.****

Remarks:

Total Project Cost Information: Preliminary Engineering: \$0		Cost of Approved	- ₁	Autho	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1		5 /	0,		Funding
Right Of Way:	\$0	\$26,961,378	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$26,961,378		LOCAL CONT	\$0	\$0	\$0	\$8,667,708	\$8,667,708
Construction Engineering:	\$0		CMAO	\$18,293,670	\$0	\$0	\$0	\$18,293,670
Contingencies:	\$0		- CI II (Q	Ψ10,273,070	Ψ*	*	**	Ψ10,273,070
Indirects:	\$0		Funding by share:	\$18,293,670	\$0	\$0	\$8,667,708	\$26,961,378
Bond Financing:	\$0			φ10,273,070	φυ	4.	40,007,700	φ20,701,370
Total Project Cost	\$26,961,378		1					
			TDC: 3.658.734					

OLD VERSION											
MPOID / CSJ	18761 /			STIF	P Revision Date:	:	FY 2024				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Harris		VA	Т	HOUSTON	METRO	\$25,000,000				
STREET:	54 SCOTT BO	OOST CORRIE	OOR			FUNDING CATEGORY: 3					
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION:	DEVELOP TH	E 54 SCOTT F	HIGH FREQUE	NCY ROUTE AS	A BOOST CORRIDO	OR					

Project History:

Total Project Cost I		Cost of Approved	1	Author	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$25,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$25,000,000		LOCAL CONT	\$0	\$0	\$0	\$25,000,000	\$25,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$25,000,000	\$25,000,000
Indirects:	\$0		1	·				. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$25,000,000							
			TDC: 0					

December TPC Amendments

MPOID / CSJ	18762 / (0912-00-72	g.	STIP Rev	vision Date:				FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR		YOE COST
Houston	Harris	0912-00-728	VA	T į	HOUSTON	METR	0		\$22,092,56
STREET:	56 AIRLINE/M	ONTROSE BO	OOST COORIDOR	l		FUNDING CAT	TEGORY: 5		
LIMITS FROM:	TMC/RICE TR	ANSIT CENTE	-R			VOC:		5.00	kg/day
LIMITS TO:		IT TRANSIT C				NOx:			kg/day
TIP DESCRIPTION :			ing toolbox of imp	rovements				5.00	,
			-,						
Total Project Co	ngineering: \$0	Approved Phases:	 		Authorized Fundi	ng by Category/	Share:		Funding By Category
Preliminary En Right Of Way:	ngineering: \$0	Approved	Funding Category	Federal	Authorized Fundi	ng by Category/	Share: Local Contributi	ion	By Category
Preliminary El Right Of Way: Construction:	ngineering: \$0 \$0 \$22,092,568	Approved Phases:	Funding Category		Authorized Fundi	ng by Category/	Share:		By Category
Preliminary El Right Of Way: Construction: Construction Engineerin	ngineering: \$0 \$0 \$22,092,568 ng: \$0	Approved Phases:	CMAQ	Federal \$22,092,56	Authorized Fundi State 8 \$	ng by Category/ Local 0	Share: Local Contribut	ion \$0	By Category \$22,092,568
Preliminary Ending Endi	ngineering: \$0 \$0 \$22,092,568 ng: \$0	Approved Phases:		Federal \$22,092,56	Authorized Fundi State 8 \$	ng by Category/ Local 0	Share: Local Contributi	ion	
Preliminary Endinger	ngineering: \$0 \$0 \$22,092,568 ng: \$0	Approved Phases:	CMAQ	Federal \$22,092,56	Authorized Fundi State 8 \$	ng by Category/ Local 0	Share: Local Contribut	ion \$0	By Category \$22,092,568
Preliminary El Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	ngineering: \$0 \$0 \$22,092,568 ng: \$0 \$0	Approved Phases:	CMAQ	Federal \$22,092,56	Authorized Fundi State 8 \$	ng by Category/ Local 0	Share: Local Contribut	ion \$0	By Category \$22,092,568
Preliminary El Right Of Way: Construction: Construction Engineerir Contingencies: Indirects: Bond Financing:	ngineering: \$0 \$0 \$22,092,568 ng: \$0 \$0 \$0	Approved Phases:	CMAQ	Federal \$22,092,56 : \$22,092,56	Authorized Fundi State 8 \$	ng by Category/ Local 0	Share: Local Contribut	ion \$0	By Category \$22,092,568
Preliminary El Right Of Way: Construction: Construction Engineerin	solution specified specifi	Approved Phases:	CMAQ Funding by share	Federal \$22,092,56 : \$22,092,56	Authorized Fundi State 8 \$	ng by Category/ Local 0	Share: Local Contribut	ion \$0	By Category \$22,092,568

MPOID / CSJ	18762 /	762 / STIP Revision Date:									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Harris		VA	Т	HOUSTON	METRO	\$26,000,000				
STREET:	56 AIRLINE/M	ONTROSE BO	OOST COORIE	OOR		FUNDING CATEGORY: 3					
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION :	DEVELOP THE	56 AIRLINE/	MONTROSE H	IIGH FREQUEN	CY ROUTE AS A BOO	OST CORRIDOR					

Project History:

Total Project Cost I		Cost of Approved	1 1 1	Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	0 ,	Local	Funding
Right Of Way:	\$0	\$26,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$26,000,000		LOCAL CONT	\$0	\$0	\$0	\$26,000,000	\$26,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$26,000,000	\$26,000,000
Indirects:	\$0		1		•			. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$26,000,000							
			TDC: 0					

December TPC Amendments

15265 /	0912-00-729		STIP	Revision Date:		FY 2024
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	0912-00-729	VA	Т	HOUSTON	METRO	\$30,000,000
METRO SER	RVICE AREA				FUNDING CATEGORY: 5	5
VA					VOC:	5.00 kg/day
VA					NOx:	5.00 kg/day
Implement (Jniversal Accessibil	ity Phase 2 -	standards that ex	cceed federal ADA req	uirements	
				TIP project in FY 2024	replacing FTA 5339 funding with f	ederal CMAQ funding
	COUNTY Harris METRO SEF VA VA Implement U	COUNTY CSJ Harris 0912-00-729 METRO SERVICE AREA VA VA Implement Universal Accessibil Amendment # 2023-39- 2023-12-	Harris 0912-00-729 VA METRO SERVICE AREA VA VA Implement Universal Accessibility Phase 2	COUNTY CSJ HWY PHASE Harris 0912-00-729 VA T METRO SERVICE AREA VA VA Implement Universal Accessibility Phase 2 - standards that ex	COUNTY CSJ HWY PHASE CITY Harris 0912-00-729 VA T HOUSTON METRO SERVICE AREA VA VA Implement Universal Accessibility Phase 2 - standards that exceed federal ADA requirement# 2023-39- 2023-12-15 Program previous FY 2020 TIP project in FY 2024	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Harris 0912-00-729 VA T HOUSTON METRO METRO SERVICE AREA FUNDING CATEGORY: 5 VA VOC: VA VOC: NOx: Implement Universal Accessibility Phase 2 - standards that exceed federal ADA requirements

Remarks:

Total Project Cost		Cost of Approved	- ₁	Autho	ized Funding by (Category/Sha	·e:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	0 ,	Local	Funding
Right Of Way:	\$0	\$30,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$30,000,000		CMAQ	\$30,000,000	\$0	\$0	\$0	\$30,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$30,000,000	\$0	\$0	\$0	\$30,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$30,000,000		1					
			TDC: 6,000,000					

MPOID / CSJ	15265 /			STIP	Revision Date:		FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$3,000,000
STREET:	METRO SERV	ICE AREA				FUNDING CATEGORY:	FTA Sec. 5330
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	UNIVERSAL/B	US STOP AC	CESSIBILITY: FY	2017			

Project History: Amendment # SEP-2019A- 2019-09-27 Delay to FY 2020.*** Amendment # MAR-2020A- 2020-03-27 Modify description and correct Local funding amount.***

Total Project Cost II	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$3,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$3,000,000		BBF	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
Indirects:	\$0		1	• , ,	•			
Bond Financing:	\$0		1					
Total Project Cost	\$3,000,000							
			TDC:					

December TPC Amendments

PROPOSED VERSION MPOID / CSI 16338 / 0338-05-028 STIP Revision Date:												
MPOID / CSJ	16338 /	0338-05-028		STIF	FY 2025							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Beaumont	Liberty	0338-05-028	SH 105	С	CLEVELAND	TXDOT BEAUMONT DISTRICT	\$24,850,494					
STREET:	SH 105					FUNDING CATEGORY: 7						
LIMITS FROM:	MONTGON	MERY C/L				VOC:	kg/day					
LIMITS TO:	BS 105					NOx:	kg/day					
TIP DESCRIPTION:	WIDEN FRO	OM 2 TO 4 LANE	DIVIDED									

Project History: Amendment # JAN-2018- 2018-01-26 Add TxDOT 'Develop Authority' project to the RTP.*** Amendment # OCT-2018A- 2018-10-26 Modify description of work.*** Amendment # MAY-2021A- 2021-05-21 Advance from FY 2037 to FY 2028.***

Total Project Cost I	Information:	Cost of Approved	 	Δuth	orized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$1,217,674	Phases:	1		···	Catogo: //Cita		Funding
Right Of Way:	\$0	\$24,850,494	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$24,850,494		STBG	\$19,880,395	\$4,970,099	\$0	\$0	\$24,850,494
Construction Engineering:	\$1,242,525							
Contingencies:	\$2,485,049		Funding by share:	\$19,880,395	\$4,970,099	\$0	\$0	\$24,850,494
Indirects:	\$1,262,405		1	• , ,	. , ,			. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$31,058,147		1					
			TDC:					

December TPC Amendments

MPOID / CSJ	18504	0028-02-097		STIP	Revision Date	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-097	US 90	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$26,555,200
STREET:	US 90					FUNDING CATEGORY: 7	
LIMITS FROM:	W OF Gree	ens Bayou				VOC:	kg/day
LIMITS TO:	E OF Green	is Bayou				NOx:	kg/day
TIP DESCRIPTION :	CONSTRU	CT BRIDGE (6 MA	IN LANES) IN	N GAP OF US 90	MAINLANES		

Project History: Amendment # DEC-2023- 2023-12-15 Program in FY 2024 with \$26.6M Cat-7 federal/state funds.

Remarks:

Total Project Cost I	Information:	Cost of Approved	-,	Δuth	orized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$1,301,205	Phases:	1	Addi	orized i diidiig by	Gutego: //Gilai		Funding
Right Of Way:	\$0	\$26,555,200	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$26,555,200		STP-MM	\$21,244,160	\$5,311,040	\$0	\$0	\$26,555,200
Construction Engineering:	\$1,062,208							
Contingencies:	\$2,655,520		Funding by share:	\$21,244,160	\$5,311,040	\$0	\$0	\$26,555,200
Indirects:	\$1,349,004		1	. , ,	• , ,			. , ,
Bond Financing:	\$0		I I					
Total Project Cost	\$32,923,137							
			TDC: 0					

MPOID / CSJ	18504	0028-02-097		STIP	Revision Date	:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-097	US 90	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	US 90					FUNDING CATEGORY:	
LIMITS FROM:	W OF Gree	ens Bayou				VOC:	kg/day
LIMITS TO:	E OF Green	s Bayou				NOx:	kg/day
TIP DESCRIPTION:	CONSTRU	CT 6 MAIN LANES	ON NEW L	OCATION			

Project History: Amendment # MAY-2021A- 2021-05-21 Advance from FY 2030 to FY 2027.*** Amendment # 2023-39- 2023-12-25 Program in FY 2024 with \$26.6M Cat-7 federal/state funds. Remove Cat-4 funds per TPC approval of Carry-Over Spend Down Resolution 2023-39.***

Total Project Cost Information:	Cost of Approved	1 1 1	Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	1		σ,	0,	Local Contribution	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost		1					
		TDC:					

MPOID / CSJ	19047 /	0912-00-656	Z	STIP Revisi	on Date:			FY 2025
мгою / сај	19047 /	0912-00-650	-	311F Revisi	on Date:			F1 2023
DISTRICT	COUNTY	CSJ	HWY I	PHASE C	ITY	PROJECT SPONSO	YOE COST	
Houston	Multiple	0912-00-656	VA	C N	ONE 1	TXDOT HOUSTON DIS	STRICT	\$2,000,00
STREET:	VA					FUNDING CATEGOR	RY: 7	
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	Replace CCT	V equipment wit	h new upgraded equ	uipment.				
•	Amendment # 20)23-39- 2023-12-	·15 Program Carry-	over project with fec	eral Cat-7, STB0	G, funding and state matc	ching funds.***	
,		Cost of	15 Program Carry-					
Remarks: Total Project Co	st Information:	Cost of Approved	15 Program Carry-			G, funding and state matc	:	Funding
Remarks: Total Project Co	st Information:	Cost of Approved Phases:	15 Program Carry-					Funding By Category
Remarks: Total Project Co	st Information: \$98,000	Cost of Approved Phases: \$2,000,000		Aut	norized Fundir	ng by Category/Share	: Local	
Remarks: Total Project Co: Preliminary Engineering: Right Of Way:	st Information: \$98,000 \$0 \$2,000,000	Cost of Approved Phases: \$2,000,000	Funding Category	Aut Federal	norized Fundir	ng by Category/Share	: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	st Information: \$98,000 \$0 \$2,000,000	Cost of Approved Phases: \$2,000,000	Funding Category	Aut Federal	norized Fundir	ng by Category/Share: Local) \$400,000	: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$98,000 \$98,000 \$0 \$2,000,000 g: \$120,000	Cost of Approved Phases: \$2,000,000	Funding Category STBG	Aut Federal \$1,600,000	norized Fundir State \$C	ng by Category/Share: Local) \$400,000	: Local Contribution \$0	By Category \$2,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$98,000 \$0 \$2,000,000 g: \$120,000 \$200,000	Cost of Approved Phases: \$2,000,000	Funding Category STBG	Aut Federal \$1,600,000	norized Fundir State \$C	ng by Category/Share: Local) \$400,000	: Local Contribution \$0	By Category \$2,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$98,000 \$0 \$2,000,000 \$120,000 \$200,000 \$101,600	Cost of Approved Phases: \$2,000,000	Funding Category STBG	Aut Federal \$1,600,000	norized Fundir State \$C	ng by Category/Share: Local) \$400,000	: Local Contribution \$0	By Category \$2,000,000

MPOID / CSJ	19048 / (0912-00-606	5	STIP Revis	ion Date:		•	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE C	CITY	PROJECT SPONSOR		YOE COST
Houston	Multiple	0912-00-606	VA	C N	ONE T	XDOT HOUSTON DISTF	RICT	\$1,000,000
STREET:	VA					FUNDING CATEGORY:	7	
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	Replace CCT\	V equipment wit	h new upgraded eq	uinment				
Project History : Remarks:	Amendment # 20	23-39- 2023-12-	15 Program Carry	over project with fed	leral Cat-7, STBG	, funding and matching stat	te funds.***	
•		Cost of	15 Program Carry				te funds.***	
Remarks:	st Information:		15 Program Carry			, funding and matching states		Funding
Remarks:	st Information:	Cost of Approved Phases:	15 Program Carry			g by Category/Share:	Local ontribution	Funding By Category
Remarks: Total Project Co Preliminary Engineering	st Information: \$49,000	Cost of Approved Phases:		Aut	horized Funding	g by Category/Share:	Local	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way:	st Information: : \$49,000 \$0 \$1,000,000	Cost of Approved Phases:	Funding Category	Aut Federal	horized Funding	g by Category/Share:	Local ontribution	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	st Information: : \$49,000 \$0 \$1,000,000	Cost of Approved Phases:	Funding Category	Aut Federal	horized Funding	g by Category/Share:	Local ontribution	By Category \$1,000,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	st Information: : \$49,000 \$0 \$1,000,000 g: \$60,000 \$100,000 \$50,800	Cost of Approved Phases:	Funding Category STBG	Aut Federal \$800,000	horized Funding State \$200,000	g by Category/Share: Local Co	Local ontribution \$0	
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering Contingencies:	st Information: : \$49,000 \$0 \$1,000,000 ng: \$60,000 \$100,000	Cost of Approved Phases:	Funding Category STBG	Aut Federal \$800,000	horized Funding State \$200,000	g by Category/Share: Local Co	Local ontribution \$0	By Categor \$1,000,00
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	st Information: : \$49,000 \$0 \$1,000,000 g: \$60,000 \$100,000 \$50,800	Cost of Approved Phases:	Funding Category STBG	Aut Federal \$800,000	horized Funding State \$200,000	g by Category/Share: Local Co	Local ontribution \$0	\$1,000,000

PROPOSED V								= >/ 262 :
MPOID / CSJ	19049 /	0912-00-659)	STIP Revision	on Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE C	ITY	PROJECT SPONSOR		YOE COST
Houston	Multiple	0912-00-659	VA	C NO	ONE TX	DOT HOUSTON DISTF	RICT	\$2,000,00
STREET:	VA				F	FUNDING CATEGORY:	7	
LIMITS FROM:	VA				\	/OC:		kg/day
LIMITS TO:	VA				1	NOx:		kg/day
TIP DESCRIPTION:	Upgrade comi	munications syste	em					
•	Amendment # 20	23-39- 2023-12-	15 Program Carry-	over project with fed	eral Cat-7, STBG,	funding and matching stat	te funds.***	
•		Cost of	I5 Program Carry-				te funds.***	
Remarks:	st Information:		15 Program Carry-			funding and matching stated by Category/Share:		
Remarks:	st Information:	Cost of Approved Phases:	15 Program Carry-			by Category/Share:	te funds.*** Local contribution	Funding By Category
Remarks: Total Project Cor	st Information: \$98,000	Cost of Approved Phases:		Auth	orized Funding	by Category/Share:	Local	Funding
Remarks: Total Project Cor Preliminary Engineering: Right Of Way:	st Information: \$98,000 \$0 \$2,000,000	Cost of Approved Phases:	Funding Category	Auth Federal	norized Funding	by Category/Share:	Local ontribution	Funding By Category
Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction:	st Information: \$98,000 \$0 \$2,000,000	Cost of Approved Phases:	Funding Category	Auth Federal	norized Funding	by Category/Share:	Local ontribution	Funding By Category
Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$1 Information: \$98,000 \$0 \$2,000,000 ng: \$120,000	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$1,600,000	State \$400,000	by Category/Share: Local Co	Local ontribution \$0	Funding By Category \$2,000,000
Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$98,000 \$98,000 \$0 \$2,000,000 ng: \$120,000 \$200,000	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$1,600,000	State \$400,000	by Category/Share: Local Co	Local ontribution \$0	Funding By Category \$2,000,000
Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$98,000 \$98,000 \$0 \$2,000,000 ng: \$120,000 \$200,000 \$101,600	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$1,600,000	State \$400,000	by Category/Share: Local Co	Local ontribution \$0	Funding By Category \$2,000,000

PROPOSED V			_	CTID D				EV 2025
MPOID / CSJ	19050 /	0912-00-730	0	STIP Revis	ion Date:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE (CITY	PROJECT SPONSOR		YOE COST
Houston	Multiple	0912-00-730	VA	C N	IONE -	TXDOT HOUSTON DIST	RICT	\$12,000,00
STREET:	VA					FUNDING CATEGORY	: 7	
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	ConnectSmarr	t Phase 2 ? Featu	res Expansion					
Project History :			-15 Program Carry	over project with fe	deral Cat-7, STB	G, funding and matching sta	ate funds.***	
Project History :	Amendment # 20	23-39- 2023-12- Cost of	· -15 Program Carry·				ate funds.***	
Project History : Remarks: Total Project Cos	Amendment # 20		-15 Program Carry			G, funding and matching sta		Funding
Project History : Remarks:	Amendment # 20	Cost of Approved Phases:	-15 Program Carry			ng by Category/Share:	ate funds.*** Local Contribution	Funding By Category
Project History: Remarks: Total Project Cos Preliminary Engineering:	Amendment # 20 st Information: \$588,000	23-39- 2023-12- Cost of Approved	,	Aut	horized Fundii	ng by Category/Share:	Local	
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # 20 st Information: \$588,000 \$0 \$12,000,000	Cost of Approved Phases:	Funding Category	A ut Federal	chorized Fundii	ng by Category/Share:	Local Contribution	By Category
Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # 20 st Information: \$588,000 \$0 \$12,000,000	Cost of Approved Phases:	Funding Category	A ut Federal	chorized Fundii	ng by Category/Share: Local C \$0	Local Contribution	By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	Amendment # 20 st Information: \$588,000 \$0 \$12,000,000 g: \$600,000 \$1,200,000 \$609,600	Cost of Approved Phases:	Funding Category STBG	Au t Federal \$9,600,000	chorized Fundii State \$2,400,000	ng by Category/Share: Local C \$0	Local Contribution \$0	By Category \$12,000,000
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	Amendment # 20 st Information: \$588,000 \$0 \$12,000,000 g: \$600,000 \$1,200,000	Cost of Approved Phases:	Funding Category STBG	Au t Federal \$9,600,000	chorized Fundii State \$2,400,000	ng by Category/Share: Local C \$0	Local Contribution \$0	By Category \$12,000,000

MPOID / CSJ	19051 / (0912-00-73	1	STIP Revision	on Date:			FY 2025	
DISTRICT	COUNTY	CSJ		HWY PHASE CITY PROJECT SPONSOR					
Houston	Multiple	0912-00-731	VA	C NO	DNE TXI	OOT HOUSTON DIST	RICT	\$3,000,00	
STREET:	VA				F	UNDING CATEGORY	′: 7		
LIMITS FROM:	VA				V	OC:		kg/day	
LIMITS TO:	VA				N	Ox:		kg/day	
TIP DESCRIPTION :	ConnectSmart	t Phase 2 ? Outr	reach						
Project History : Remarks:	Amendment # 20	23-39- 2023-12-	-15 Program Carry-	over project with fede	eral Cat-7, STBG, f	unding and matching sta	ate funds.***		
, ,		Cost of	-15 Program Carry-				ate funds.***		
Remarks: Total Project Cos			-15 Program Carry-			unding and matching sta		Funding	
Remarks: Total Project Cos Preliminary Engineering:	st Information:	Cost of Approved	-15 Program Carry-			oy Category/Share:	ate funds.*** Local Contribution	Funding By Category	
Remarks:	st Information: \$147,000	Cost of Approved Phases:	,	Auth	orized Funding I	oy Category/Share:	Local		
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$147,000 \$0 \$3,000,000	Cost of Approved Phases:	Funding Category	Auth Federal	orized Funding I	oy Category/Share:	Local Contribution	By Category	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$147,000 \$0 \$3,000,000	Cost of Approved Phases:	Funding Category	Auth Federal	orized Funding I	oy Category/Share:	Local Contribution	By Category	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$147,000 \$0 \$3,000,000 g: \$180,000	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$2,400,000	orized Funding I State \$600,000	oy Category/Share: Local C	Local Contribution \$0	By Category \$3,000,000	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$147,000 \$0 \$3,000,000 g: \$180,000 \$300,000	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$2,400,000	orized Funding I State \$600,000	oy Category/Share: Local C	Local Contribution \$0	By Category \$3,000,000	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$147,000 \$0 \$3,000,000 g: \$180,000 \$300,000 \$152,400	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$2,400,000	orized Funding I State \$600,000	oy Category/Share: Local C	Local Contribution \$0	By Category \$3,000,000	

MPOID / CSJ	19052 / (912-00-732		STIP Revis	on Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE C	ITY	PROJECT SPONSOR		YOE COST
Houston	Multiple	0912-00-732	VA	C N	ONE T	XDOT HOUSTON DIST	RICT	\$900,000
STREET:	VA					FUNDING CATEGORY	': 7	
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION:	ConnectSmart	Phase 2 ? Opera	ations and Mainten	ance				
Project History : Remarks:	Amendment # 20	23-39- 2023-12-1	5 Program Carry-	over project with fec	leral Cat-7, STBG	, funding and matching sta	ate funds.***	
,		Cost of	5 Program Carry-				ate funds.***	
Remarks: Total Project Co	st Information:		15 Program Carry-			, funding and matching sta		Funding
Remarks: Total Project Co	st Information:	Cost of Approved Phases:	15 Program Carry-			g by Category/Share:	ate funds.*** Local Contribution	Funding By Category
Remarks:	st Information: \$44,100	Cost of Approved Phases:		Aut	horized Fundin	g by Category/Share:	Local	
Remarks: Total Project Co: Preliminary Engineering: Right Of Way:	st Information: \$44,100 \$0 \$900,000	Cost of Approved Phases:	Funding Category	Aut Federal	horized Fundin	g by Category/Share:	Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	st Information: \$44,100 \$0 \$900,000	Cost of Approved Phases: \$900,000	Funding Category	Aut Federal	horized Fundin	g by Category/Share:	Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$44,100 \$44,000 \$0 \$900,000 ng: \$81,000	Cost of Approved Phases: \$900,000	Funding Category STBG	Aut Federal \$720,000	horized Fundin State \$180,000	g by Category/Share: Local C	Local Contribution \$0	By Category \$900,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$44,100 \$0 \$900,000 ng: \$81,000 \$90,000	Cost of Approved Phases: \$900,000	Funding Category STBG	Aut Federal \$720,000	horized Fundin State \$180,000	g by Category/Share: Local C	Local Contribution \$0	By Category \$900,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$44,100 \$0 \$900,000 ng: \$81,000 \$90,000 \$45,720	Cost of Approved Phases: \$900,000	Funding Category STBG	Aut Federal \$720,000	horized Fundin State \$180,000	g by Category/Share: Local C	Local Contribution \$0	By Category \$900,000

PROPOSED V	/ERSION								
MPOID / CSJ	19053 / (0912-00-658	8	STIP	Revision	Date:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPONSOR	YOE COST	
Houston	Multiple	0912-00-658	VA	С	NONE	: T>	(DOT HOUSTON DIST	RICT	\$1,000,00
STREET:	VA						FUNDING CATEGORY	': IO	
LIMITS FROM:	VA						VOC:		kg/day
LIMITS TO:	VA						NOx:		kg/day
TIP DESCRIPTION :	Upgrade dyna	mic message sigi	n boards						
Total Project Co	st Information:	Cost of							
Preliminary Engineering	: \$49,000	Approved Phases:	1		Authori	zed Funding	by Category/Share:	Local	Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Fed	leral	State	Local	Contribution	By Category
Construction:	\$1,000,000		MISC	\$80	0,000	\$200,000	\$0	\$0	\$1,000,000
Construction Engineeri	ng: \$60,000								
Contingencies:	\$100,000		Funding by share	: \$80	0,000	\$200,000	\$0	\$0	\$1,000,000
Indirects:	\$50,800		1						
Bond Financing:	\$0		1						
Total Project Cost	\$1,259,800		1						

December TPC Amendments

MDOID / CCI	IOOF4 / C	0012 00 411		CTID	Revision D	10401			FY 2024
MPOID / CSJ	19054 / 0	912-00-611		31117	Revision D	ate:			F1 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPONSO	R	YOE COS
Houston	Multiple	0912-00-611	VA	С	NONE	TXDO	t houston dis	TRICT	\$1,000,00
STREET:	VA					FUN	IDING CATEGOR	Y: 10	
LIMITS FROM:	VA					VOC	:		kg/day
LIMITS TO:	VA					NOx	:		kg/day
TIP DESCRIPTION:	Upgrade dynar	nic message sign	boards						
fur	nendment # 202 nds.****	23-39- 2023-12-	15 Program Carry		with federal C	at-10, Carbon R	eduction Program,	funding and m	atching state
fur	nds.**** 	Cost of	15 Program Carry	v-over project v					atching state
fur Remarks: 	nds.**** 		15 Program Carry	over project v			eduction Program, Category/Share:		atching state Funding
fur Remarks: Total Project Cost	nds.*** Information:	Cost of Approved Phases:	15 Program Carry	γ-over project v	Authorize		Category/Share:		
fur Remarks: Total Project Cost Preliminary Engineering:	Information: \$49,000	Cost of Approved Phases:		Fed	Authorize	ed Funding by	Category/Share:	Local	Funding
Fundable Project Cost Preliminary Engineering: Right Of Way:	Information: \$49,000	Cost of Approved Phases:	Funding Category	Fed	Authorize eral	ed Funding by (Category/Share:	Local Contribution	Funding By Category
fur Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Information: \$49,000 \$0 \$1,000,000	Cost of Approved Phases: \$1,000,000	Funding Category	Fed \$800	Authorize eral	ed Funding by (Category/Share:	Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Information: \$49,000 \$0 \$1,000,000 \$60,000	Cost of Approved Phases: \$1,000,000	Funding Category MISC	Fed \$800	Authorize	State \$200,000	Category/Share: Local \$0	Local Contribution \$0	Funding By Category \$1,000,000

TDC: 0

MPOID / CSJ	19055	0912-00-733		STIP	Revision Dat	e:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-733	VA	С	NONE	TXDOT HOUSTON DISTRICT	\$5,000,000
STREET:	VA					FUNDING CATEGORY: 10	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Install new l	TS equipment at va	rious location	ns			
Project History :	Amendment # funds.***	2023-39- 2023-12-	15 Program C	arry-over project	with federal Cat-I	0, Carbon Reduction Program, funding and	matching state
Remarks:							

Total Project Cost Ir		Cost of Approved	1	Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$245,000	Phases:	1		σ,	0 ,	Local	Funding
Right Of Way:	\$0	\$5,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$5,000,000		MISC	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Construction Engineering:	\$250,000							
Contingencies:	\$500,000		Funding by share:	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Indirects:	\$254,000		1					
Bond Financing:	\$0		1					
Total Project Cost	\$6,249,000							
			TDC: 0					

MPOID / CSJ	19056 /	0912-00-734	1	STIP Revisi	on Date:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE C	ITY	PROJECT SPONSOR		YOE COST
Houston	Multiple	0912-00-734	VA	C NO	ONE T	XDOT HOUSTON DISTF	RICT	\$5,000,000
STREET:	VA					FUNDING CATEGORY:	10	
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	Install new IT	S equipment at v	arious locations					
Project History : Remarks:	Amendment # 20 funds.***)23-39- 2023-12-	15 Program Carry	over project with fed	eral Cat-10, Carb	oon Reduction Program, fu	nding and m	natching state
,	funds.***	Cost of	15 Program Carry				nding and m	natching state
Remarks: Total Project Co	funds.*** ost Information:	Cost of Approved	15 Program Carry			oon Reduction Program, fu		
Remarks: Total Project Co Preliminary Engineering	funds.*** ost Information:	Cost of Approved Phases:	15 Program Carry			g by Category/Share:	Local ontribution	Funding By Category
Remarks: Total Project Co Preliminary Engineering	funds.*** ost Information: 3: \$245,000	Cost of Approved Phases: \$5,000,000	Funding Category	Autl Federal	norized Funding	g by Category/Share:	Local	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way:	funds.*** est Information: g: \$245,000 \$0 \$5,000,000	Cost of Approved Phases: \$5,000,000		Auth	norized Funding	g by Category/Share:	Local ontribution	Funding
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	funds.*** est Information: g: \$245,000 \$0 \$5,000,000	Cost of Approved Phases: \$5,000,000	Funding Category	Autl Federal	norized Funding	g by Category/Share:	Local ontribution	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri	funds.*** post Information: g: \$245,000 \$0 \$5,000,000 ing: \$250,000	Cost of Approved Phases: \$5,000,000	Funding Category MISC	Autl Federal \$4,000,000	norized Funding State \$1,000,000	g by Category/Share: Local Co	Local ontribution \$0	Funding By Category \$5,000,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies:	funds.*** set Information: g: \$245,000 \$0 \$5,000,000 ing: \$250,000 \$500,000	Cost of Approved Phases: \$5,000,000	Funding Category MISC	Autl Federal \$4,000,000	norized Funding State \$1,000,000	g by Category/Share: Local Co	Local ontribution \$0	Funding By Category \$5,000,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	funds.*** set Information: g: \$245,000 \$0 \$5,000,000 ing: \$250,000 \$500,000 \$254,000	Cost of Approved Phases: \$5,000,000	Funding Category MISC	Autl Federal \$4,000,000	norized Funding State \$1,000,000	g by Category/Share: Local Co	Local ontribution \$0	Funding By Category \$5,000,000

December TPC Amendments

MPOID / CSJ	18045	0912-72-794		STIP	Revision Date	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-794	CS	E	BELLAIRE	CITY OF BELLAIRE	\$1,098,841
STREET:	Bellaire Blvd	d, Bissonnet Street,	South Rice A	venue, Newcastle	e Street	FUNDING CATEGORY: 7	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	New Traffic	Signal Timing Opti	mization Engi	neering and Softv	vare		

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,098,841	Phases:	1	Addition	izea i ananig by	Gutegoi y/Giiai	Local	Funding
Right Of Way:	\$0	\$1,098,841	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0		STBG	\$1,098,841	\$0	\$0	\$0	\$1,098,841
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,098,841	\$0	\$0	\$0	\$1,098,841
Indirects:	\$0		1	• / /-	• •			* / /-
Bond Financing:	\$0		1					
Total Project Cost	\$1,098,841		1					
			TDC: 219,769					

MPOID / CSJ	18045 /			STIP	Revision Date	:	FY 2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	С	BELLAIRE	CITY OF BELLAIRE	
STREET:	Bellaire Blvd, Bi	issonnet Stree	et, South Rice A	venue, Newcastl	e Street	FUNDING CATEGORY:	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRAFFIC SIGN	IAL TIMING	OITAZIMITAC	N PROGRAM FC	OR THE CITY OF BEL	LAIRE	

Project History:

Total Project Cost Information:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	1 1		•		Local Contribution	Funding By Category
Right Of Way:		Funding Category	Federal	State	Local	Contribution	by Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:			••	••	••	**	••
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost		1					
		TDC:					

MPOID / CSJ	10057 /	0012 72 241		CTID D	Revision Date:			FY 2024
MPOID / CSJ	19057 /	0912-73-241		311F K	evision Date:			F1 ZUZ4
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COS
Houston	Galveston	0912-73-241	VA	C:E	GALVESTON	CITY OF GALVI	STON	\$400,00
STREET:	VA					FUNDING CATE	GORY: 7	
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION:	Replace Existi	ng Traffic Signal a	nd Install New Gu	ard Rail				
Project History : Remarks:	Amendment # 20)23-39- 2023-12-	15 Program Carry-	over project w	vith federal Cat-7, ST	BG, funding and match	ning TDCs.***	
		Cost of	15 Program Carry-	over project w				
Remarks: Total Project Co	st Information:		15 Program Carry-	over project w		BG, funding and match	are:	Funding
Remarks: Total Project Co Preliminary Engineering	st Information:	Cost of Approved Phases:	15 Program Carry-	over project w	Authorized Fun	ding by Category/Sh		
Remarks: Total Project Co Preliminary Engineering	st Information: \$18,684	Cost of Approved Phases:			Authorized Fun	ding by Category/Sh	l are: Local Contribution	
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	st Information: \$18,684 \$0 \$381,316	Cost of Approved Phases:	Funding Category	Fede	Authorized Fun	ding by Category/Sh	l are: Local Contribution	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way:	st Information: \$18,684 \$0 \$381,316	Cost of Approved Phases: \$400,000	Funding Category	Fede	Authorized Fun ral Stat	ding by Category/Sh	nare: Local Contribution	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies:	\$18,684 \$0 \$381,316 ng: \$34,318	Cost of Approved Phases: \$400,000	Funding Category STBG	Fede: \$400,	Authorized Fun ral Stat	ding by Category/Sh e Local \$0 \$0	nare: Local Contribution	By Category \$400,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$18,684 \$0 \$381,316 ng: \$34,318 \$38,132	Cost of Approved Phases: \$400,000	Funding Category STBG	Fede: \$400,	Authorized Fun ral Stat	ding by Category/Sh e Local \$0 \$0	nare: Local Contribution	By Category \$400,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin	\$18,684 \$0 \$381,316 ng: \$34,318 \$38,132 \$19,371	Cost of Approved Phases: \$400,000	Funding Category STBG	Fede: \$400,	Authorized Fun ral Stat	ding by Category/Sh e Local \$0 \$0	nare: Local Contribution	By Category \$400,000

MPOID / CSJ	19058 / 3	3595-01-02	7	STIP Revisi	on Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE C	ITY	PROJECT SPONS	OR	YOE COST
Houston	Galveston	3595-01-027	SH 275	C:E GAL\	/ESTON	CITY OF GALVEST	ON	\$540,00
STREET:	SH 275					FUNDING CATEGO	DRY: 7	
LIMITS FROM:	AT 33rd ST					VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :	Installation of	a New Traffic S	ignal at 33rd Street	and Harborside Driv	۵			
Remarks:			-15 Program Carry-	over project with fed	leral Cat-7, STB	G, funding and matching	3 TDCs.***	
	st Information:	Cost of Approved	-15 Program Carry-					
Remarks:	st Information:	Cost of	,	Aut	 horized Fundi	G, funding and matching	e: Local	Funding
Remarks: Total Project Co	st Information:	Cost of Approved	-15 Program Carry-				e:	Funding By Category
Remarks: Total Project Cor	st Information: \$25,224	Cost of Approved Phases:	,	Aut	 horized Fundi	ing by Category/Shar	e: Local	
Remarks: Total Project Cor Preliminary Engineering: Right Of Way:	\$25,224 \$0 \$514,776	Cost of Approved Phases:	Funding Category	Aut Federal	horized Fundi	ing by Category/Shar	e: Local Contribution	By Category
Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction:	\$25,224 \$0 \$514,776	Cost of Approved Phases:	Funding Category	Aut Federal	horized Fundi	ing by Category/Shar Local 0 \$0	e: Local Contribution	By Category
Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$25,224 \$0 \$514,776 ng: \$46,330 \$51,478 \$26,151	Cost of Approved Phases:	Funding Category STBG	Aut Federal \$540,000	horized Fundi State \$	ing by Category/Shar Local 0 \$0	e: Local Contribution \$0	By Category \$540,000
Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$25,224 \$0 \$514,776 ng: \$46,330 \$51,478	Cost of Approved Phases:	Funding Category STBG	Aut Federal \$540,000	horized Fundi State \$	ing by Category/Shar Local 0 \$0	e: Local Contribution \$0	By Category \$540,000
Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$25,224 \$0 \$514,776 ng: \$46,330 \$51,478 \$26,151	Cost of Approved Phases:	Funding Category STBG	Aut Federal \$540,000	horized Fundi State \$	ing by Category/Shar Local 0 \$0	e: Local Contribution \$0	By Category \$540,000

MPOID / CSJ	19059 / 3	3595-01-02	8	STIP R	evision Date:				FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	SPONSOR		YOE COST
Houston	Galveston	3595-01-028	SH 275	C:E	GALVESTON	CITY OF G	ALVESTON		\$525,000
STREET:	SH 275					FUNDING C	ATEGORY:	7	
LIMITS FROM:	AT 16TH ST					VOC:			kg/day
LIMITS TO:						NOx:			kg/day
TIP DESCRIPTION :	Installation of	a Now Traffic S	ignal at 16th Street	and Harboreide	Drivo				- '
•	Amendment # 20		-15 Program Carry-	over project w	ith federal Cat-7, S	TBG, funding and n	natching TD	Cs.***	
,		Cost of	-15 Program Carry-	over project w				Cs.***	
Remarks:	st Information:		-15 Program Carry-	over project w		TBG, funding and n			Funding
Remarks: Total Project Cor	st Information:	Cost of Approved	-15 Program Carry-	over project w	Authorized Fur	ding by Categor	y/Share:	Cs.*** Local ontribution	Funding By Category
Remarks: Total Project Cor Preliminary Engineering: Right Of Way:	st Information: \$24,523	Cost of Approved Phases:	, 	Feder	Authorized Fur	iding by Categor	y/Share:	Local	By Category
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction:	st Information: \$24,523 \$0 \$500,477	Cost of Approved Phases:	Funding Category		Authorized Fur	ding by Categor	ry/Share:	Local ntribution	•
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	st Information: \$24,523 \$0 \$500,477	Cost of Approved Phases:	Funding Category	Feder	Authorized Fur	iding by Categor	ry/Share:	Local ntribution	By Category
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$24,523 \$0 \$500,477 ng: \$45,043 \$50,048 \$25,424	Cost of Approved Phases:	Funding Category STBG	Feder \$525,	Authorized Fur	ading by Categor se Loca \$0	ry/ Share: al Co	Local ontribution \$0	By Category \$525,000
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$24,523 \$0 \$500,477 ng: \$45,043 \$50,048	Cost of Approved Phases:	Funding Category STBG	Feder \$525,	Authorized Fur	ading by Categor se Loca \$0	ry/ Share: al Co	Local ontribution \$0	By Category \$525,000
Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing: Total Project Cost	\$24,523 \$0 \$500,477 ng: \$45,043 \$50,048 \$25,424	Cost of Approved Phases:	Funding Category STBG	Feder \$525,	Authorized Fur	ading by Categor se Loca \$0	y/ Share: al Co	Local ontribution \$0	By Category \$525,000

MPOID / CSJ	19060 / (976-03-120)	STIP	Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Harris	0976-03-120	CR	С	FRIENDSWOOD	CITY OF FRIENDSW	OOD	\$484,617
STREET:	FM 518					FUNDING CATEGO	DRY: 7	
LIMITS FROM:	AT FM 528					VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :	Replace single	left turn lane w	ith dual left turn la	nd				
Total Project Co	st Information:							
		Cost of	 					
Preliminary Engineering		Cost of Approved Phases:			Authorized Fund	ling by Category/Shar		Funding
, , ,		Approved	Funding Category	Fed			e: Local Contribution	Funding By Category
Right Of Way:	\$23,746	Approved Phases:	Funding Category STBG		leral State		Local	
Right Of Way: Construction:	\$23,746 \$0 \$484,617	Approved Phases:	, ,		leral State	Local	Local Contribution	By Category
Right Of Way: Construction: Construction Engineerin	\$23,746 \$0 \$484,617	Approved Phases:	, ,	\$48	leral State	Local	Local Contribution	By Category
Right Of Way: Construction: Construction Engineerin Contingencies:	\$23,746 \$0 \$484,617 ng: \$43,616	Approved Phases:	STBG	\$48	leral State	Local \$0	Local Contribution \$0	By Category \$484,617
Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$23,746 \$0 \$484,617 ng: \$43,616 \$48,462	Approved Phases:	STBG	\$48	leral State	Local \$0	Local Contribution \$0	By Category \$484,617
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing: Total Project Cost	\$23,746 \$0 \$484,617 ng: \$43,616 \$48,462 \$24,619	Approved Phases:	STBG	\$48	leral State	Local \$0	Local Contribution \$0	By Category \$484,617

MPOID / CSJ	19061 /	0981-02-012	2	STIP	Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC	T SPONSOR		YOE COST
Houston	Harris	0981-02-012	CS	С	FRIENDSWOOD	CITY OF F	RIENDSWO	OD	\$678,042
STREET:	E Parkwood [DR/FM 528				FUNDING	CATEGORY	' : 7	
LIMITS FROM:	At Winding V	Vay				VOC:			kg/day
LIMITS TO:						NOx:			kg/day
TIP DESCRIPTION :	Construct nev	w right turn lane							
Project History : Remarks:	Amendment # 20)23-39- 2023-12-	15 Program Carry-	over project	with federal Cat-7, S	TBG, funding and	d matching T	DCs.***	
,		Cost of	15 Program Carry-	over project				DCs.***	
Remarks: Total Project Co	st Information:	Cost of Approved	15 Program Carry-	over project	with federal Cat-7, S Authorized Fur				Funding
Remarks: Total Project Co Preliminary Engineering	st Information:	Cost of Approved Phases:	15 Program Carry-			ding by Categ	gory/Share:	Cocal Contribution	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way:	st Information:	Cost of Approved Phases: \$678,042		Fed	Authorized Fur	ding by Categ	gory/Share:	Local	
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	st Information: : \$33,224 \$0 \$678,042	Cost of Approved Phases: \$678,042	Funding Category	Fed	Authorized Fur	ding by Categ	gory/Share:	Local Contribution	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin	st Information: : \$33,224 \$0 \$678,042	Cost of Approved Phases: \$678,042	Funding Category	Fec \$67	Authorized Fur	ding by Categ	gory/Share:	Local Contribution	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies:	st Information: : \$33,224 \$0 \$678,042 ng: \$61,024	Cost of Approved Phases: \$678,042	Funding Category STBG	Fec \$67	Authorized Fur deral Sta 78,042	ding by Categ	gory/Share: Local (Local Contribution \$0	By Category \$678,042
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	st Information: : \$33,224 \$0 \$678,042 ng: \$61,024 \$67,804	Cost of Approved Phases: \$678,042	Funding Category STBG	Fec \$67	Authorized Fur deral Sta 78,042	ding by Categ	gory/Share: Local (Local Contribution \$0	By Category \$678,042
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin	st Information: : \$33,224 \$0 \$678,042 ng: \$61,024 \$67,804 \$34,445	Cost of Approved Phases: \$678,042	Funding Category STBG	Fec \$67	Authorized Fur deral Sta 78,042	ding by Categ	gory/Share: Local (Local Contribution \$0	By Category \$678,042

MPOID / CSJ	19062 /	0981-01-122	2	STIP Re	vision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR		YOE COST
Houston	Harris	0981-01-122	CR	C FRI	iendswood	CITY OF FRIEN	IDSWOOD)	\$1,235,70
STREET:	FM 528					FUNDING CA	ΓEGORY:	7	
LIMITS FROM:	AT BAY ARE	A BLVD				VOC:			kg/day
LIMITS TO:						NOx:			kg/day
TIP DESCRIPTION :	Construct nev	w left turn lane							
Project History:	Amendment # 20	23-39- 2023-12-	15 Program Carry-	over project with	h federal Cat-7, ST	BG, funding and ma	tching TDC	S.***	
•		Cost of	15 Program Carry-			-			
Remarks: Total Project Cos	st Information:		15 Program Carry-			BG, funding and ma	Share:		Funding
Remarks: Total Project Cos Preliminary Engineering:	st Information:	Cost of Approved Phases:	15 Program Carry-		Authorized Fund	ding by Category/	Share:	Local tribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	st Information: \$60,549	Cost of Approved Phases:			Authorized Fund	ding by Category/	Share:	Local	By Category
Remarks:	\$60,549 \$0,549 \$0 \$1,235,700	Cost of Approved Phases:	Funding Category	Federal	Authorized Fund	ding by Category/	Share:	Local tribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$60,549 \$0,549 \$0 \$1,235,700	Cost of Approved Phases: \$1,235,700	Funding Category	Federal	Authorized Fund State	ding by Category/ Local	Share:	Local tribution	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$60,549 \$0 \$1,235,700 \$1,235,700 \$74,142	Cost of Approved Phases: \$1,235,700	Funding Category STBG	Federal \$1,235,70	Authorized Fund State	ding by Category/ Local	Share: Con	Local tribution \$0	By Category \$1,235,700
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$60,549 \$0 \$1,235,700 \$1,235,700 \$74,142 \$123,570	Cost of Approved Phases: \$1,235,700	Funding Category STBG	Federal \$1,235,70	Authorized Fund State	ding by Category/ Local	Share: Con	Local tribution \$0	By Category \$1,235,700
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$60,549 \$0 \$1,235,700 \$1,235,700 \$74,142 \$123,570 \$62,774	Cost of Approved Phases: \$1,235,700	Funding Category STBG	Federal \$1,235,70	Authorized Fund State	ding by Category/ Local	Share: Con	Local tribution \$0	By Category \$1,235,700

MPOID / CSJ	19063 / 1	414-01-024	1	STI	P Revision Da	ite:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONSOR	l	YOE COST
Houston	Harris	1414-01-024	CR	С	FRIENDSWOO	D CIT	y of friendswo	OD	\$61,49
STREET:	FM 528					FUN	IDING CATEGORY	r: 7	
LIMITS FROM:	AT SUNSET					VOC	:		kg/day
LIMITS TO:						NO	:		kg/day
TIP DESCRIPTION :	Striping to add	middle lane							
•	Amendment # 20	23-39- 2023-12-	15 Program Carry	-over proje	ect with federal Cat	-7, STBG, fund	ding and matching T	DCs.***	
,		Cost of	15 Program Carry	-over proje				DCs.***	
Remarks: Total Project Co	st Information:		15 Program Carry	v-over proje			ding and matching T Category/Share:		Funding
Remarks: Total Project Co Preliminary Engineering	st Information:	Cost of Approved Phases:	15 Program Carry				Category/Share:	DCs.*** Local Contribution	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way:	st Information:	Cost of Approved Phases:			Authorized	Funding by	Category/Share:	Local	
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	st Information: : \$3,013 \$0 \$61,492	Cost of Approved Phases:	Funding Category		Authorize d Federal	Funding by	Category/Share:	Local Contribution	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin	st Information: : \$3,013 \$0 \$61,492	Cost of Approved Phases:	Funding Category		Authorize d Federal	Funding by	Category/Share:	Local Contribution	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies:	st Information: : \$3,013 \$0 \$61,492 ng: \$5,534	Cost of Approved Phases:	Funding Category STBG		Authorized Federal \$61,492	Funding by State \$0	Category/Share: Local \$0	Local Contribution \$0	By Category \$61,492
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	st Information: : \$3,013 \$0 \$61,492 ng: \$5,534 \$6,149	Cost of Approved Phases:	Funding Category STBG		Authorized Federal \$61,492	Funding by State \$0	Category/Share: Local \$0	Local Contribution \$0	By Category \$61,492
Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing: Total Project Cost	st Information: : \$3,013 \$0 \$61,492 ng: \$5,534 \$6,149 \$3,124	Cost of Approved Phases:	Funding Category STBG		Authorized Federal \$61,492	Funding by State \$0	Category/Share: Local \$0	Local Contribution \$0	By Category \$61,492

MPOID / CSJ	19064 / (192-01-109		STI	P Revision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COST
Houston	Fort Bend	0192-01-109	SH 6	C:E	MISSOURI CITY	CITY OF MISSOL	JRI CITY	\$680,00
STREET:	SH 6					FUNDING CATE	GORY: 7	
LIMITS FROM:	AT TOWNSH	IP LN				VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :	Installation of	new Mast Arm T	Fraffic Signal					
Total Project Co	st Information:							
Preliminary Engineering		Cost of						
	\$31,764	Approved Phases:			Authorized Fun	ding by Category/Sł		Funding
Right Of Way:	\$31,764 \$0	Approved Phases:	Funding Category	F	Authorized Fun		n are: Local Contribution	Funding By Category
,	• •	Approved Phases:	Funding Category STBG		Federal State		Local	By Category
Construction:	\$0 \$648,236	Approved Phases:	0 0,		Federal State	e Local	Local Contribution	By Category
Construction: Construction Engineerin	\$0 \$648,236	Approved Phases: \$680,000	0 0,	\$	ederal State	e Local	Local Contribution	By Category
Construction: Construction Engineerin Contingencies:	\$0 \$648,236 ng: \$58,341	Approved Phases: \$680,000	STBG	\$	ederal State	Local \$0 \$0	Local Contribution \$0	By Category \$680,000
Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$648,236 ng: \$58,341 \$64,824	Approved Phases: \$680,000	STBG	\$	ederal State	Local \$0 \$0	Local Contribution \$0	By Category \$680,000
Right Of Way: Construction: Construction Engineerir Contingencies: Indirects: Bond Financing: Total Project Cost	\$0 \$648,236 ng: \$58,341 \$64,824 \$32,930	Approved Phases: \$680,000	STBG	\$	ederal State	Local \$0 \$0	Local Contribution \$0	By Category \$680,000

Construction Engineering:

Contingencies:

Bond Financing:

Total Project Cost

Indirects:

\$218,906 \$364,843

\$185,340

\$4,596,293

\$0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December TPC Amendment

PROPOSED V	ERSION								
MPOID / CSJ	19065 / (0912-34-240)	STII	P Revision Da	te:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	DJECT SPONS	OR	YOE COST
Houston	Fort Bend	0912-34-240	TR	C:E	SUGAR LAND	CITY	OF SUGAR LA	AND	\$3,827,204
STREET:	GANNOWAY	Y LAKE TRAIL				FUND	ING CATEGO	PRY: 7	
LIMITS FROM:	VOSS RD					VOC:			kg/day
LIMITS TO:	CULLINAN P	ARK				NOx:			kg/day
TIP DESCRIPTION :	Construct con	ncrete trail							
Project History :	Amendment # 20	23-39- 2023-12-	15 Program Carr	y-over proje	ct with federal Cat-	7, STBG, fundin	ng and matching	TDCs.***	
Remarks:									
Total Project Co	st Information:	Cost of Approved							
Preliminary Engineering:	\$178,773	Phases:			Authorized	Funding by C	ategory/Shar	e: Local	Funding
Right Of Way:	\$0	\$3,827,204	Funding Category	F	- ederal	State	Local	Contribution	By Category
Construction:	\$3,648,431		STBG	\$3,	827,204	\$0	\$0	\$0	\$3,827,204

\$3,827,204

\$0

\$3,827,204

\$0

Funding by share:

765,441

TDC:

MPOID / CSJ	19078 /			STIP Revision	n Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY P	HASE CIT	Y P	ROJECT SPONSOR		YOE COST
Beaumont	Chambers		CR	C:E	CI	HAMBERS COUNTY		\$2,750,000
STREET:	Hatcherville R	d			FUN	IDING CATEGORY:	7	
LIMITS FROM:	Liberty C/L				VOC	:		kg/day
LIMITS TO:	FM 1942				NOx	c		kg/day
TIP DESCRIPTION :	Roadway Reco	onstruction						
Project History : Remarks:			-13. 110grain Carry-0	ver project with \$2,750	,,000 leder ar 3 i bo	matched with 550,00	o ibes.	
,	Reconstruct from	2 to 2 Lanes. Cost of	-,					
Remarks: Total Project Co	Reconstruct from ost Information:	2 to 2 Lanes.	-13. 110g/ am Carry-0			Category/Share:		Funding
Remarks: Total Project Co	Reconstruct from ost Information:	2 to 2 Lanes. Cost of Approved	Funding Category			Category/Share:	Local ontribution	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way:	Reconstruct from ost Information:	2 to 2 Lanes. Cost of Approved Phases:		Autho	rized Funding by	Category/Share:	Local	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	Reconstruct from ost Information: 3: \$128,456 \$0 \$2,621,544	2 to 2 Lanes. Cost of Approved Phases:	Funding Category	Autho l Federal	rized Funding by	Category/Share:	Local contribution	
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri	Reconstruct from ost Information: 3: \$128,456 \$0 \$2,621,544	2 to 2 Lanes. Cost of Approved Phases:	Funding Category	Autho l Federal	rized Funding by	Category/Share:	Local contribution	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies:	Reconstruct from ost Information: g: \$128,456 \$0 \$2,621,544 ing: \$157,293	2 to 2 Lanes. Cost of Approved Phases:	Funding Category STBG	Autho Federal \$2,750,000	rized Funding by State \$0	Category/Share: Local Co \$0	Local ontribution \$0	By Category \$2,750,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	Reconstruct from set Information: g: \$128,456 \$0 \$2,621,544 ing: \$157,293 \$262,154	2 to 2 Lanes. Cost of Approved Phases:	Funding Category STBG	Autho Federal \$2,750,000	rized Funding by State \$0	Category/Share: Local Co \$0	Local ontribution \$0	By Category \$2,750,000
Remarks:	Reconstruct from ost Information: \$128,456 \$0 \$2,621,544 ing: \$157,293 \$262,154 \$133,174	2 to 2 Lanes. Cost of Approved Phases:	Funding Category STBG	Autho Federal \$2,750,000	rized Funding by State \$0	Category/Share: Local Co \$0	Local ontribution \$0	By Category \$2,750,000

December TPC Amendments

MPOID / CSJ	19079 /			STIP	Revision Da	te:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONSO	R	YOE COST
Beaumont	Chambers		CR	E	ANAHUAC	CI	HAMBERS COUNT	Υ	\$500,00
STREET:	Belton Ln					FUN	IDING CATEGOR	Y: 7	
LIMITS FROM:	FM 563					VOC	:		kg/day
LIMITS TO:	FM 562					NOx			kg/day
TIP DESCRIPTION :	Engineering/En	vironmental (C	Pevelopment Phase	Only) to inclu	ide turn lanes and	sidewalks			
•	Amendment# 202	3-39: 2023-12-	15: Program Carry	-over project	with \$500,000 fee	leral Cat-7 S	FBG funds matched	with 100,000) TDCs.
,		Cost of	15: Program Carry-	over project				with 100,000) TDCs.
Remarks: Total Project Co	st Information:		15: Program Carry-	over project			TBG funds matched		TDCs.
Remarks: Total Project Co Preliminary Engineering	st Information:	Cost of Approved	I5: Program Carry-				Category/Share:	with 100,000	
Remarks: Total Project Co Preliminary Engineering	st Information: : \$500,000	Cost of Approved Phases:	, 	Fec	Authorized	Funding by	Category/Share:	Local	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way:	st Information: : \$500,000 \$0 \$0	Cost of Approved Phases:	Funding Category	Fec	Authorized deral	Funding by	Category/Share:	Local Contribution	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	st Information: : \$500,000 \$0 \$0	Cost of Approved Phases:	Funding Category	Fec \$50	Authorized deral	Funding by	Category/Share:	Local Contribution	Funding By Category \$500,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	st Information: : \$500,000 \$0 \$0 ng: \$0 \$0	Cost of Approved Phases:	Funding Category STBG	Fec \$50	Authorized deral 00,000	Funding by State \$0	Category/Share: Local \$0	Local Contribution \$0	Funding By Category \$500,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	st Information: : \$500,000 \$0 \$0 ng: \$0	Cost of Approved Phases:	Funding Category STBG	Fec \$50	Authorized deral 00,000	Funding by State \$0	Category/Share: Local \$0	Local Contribution \$0	Funding By Category \$500,000
Preliminary Engineering Right Of Way: Construction: Construction Engineering	st Information: : \$500,000 \$0 \$0 ng: \$0 \$0	Cost of Approved Phases:	Funding Category STBG	Fec \$50	Authorized deral 00,000	Funding by State \$0	Category/Share: Local \$0	Local Contribution \$0	Funding By Category \$500,000

MPOID / CSJ	19066 / 0	912-72-795	•	STIP R	Revision Date:				FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	PONSOR		YOE COST
Houston	Harris	0912-72-795	CS	E	BELLAIRE	CITY OF E	BELLAIRE		\$75,000
STREET:	Bellaire Blvd, E	Bissonnet St, Sou	ıth Rice Ave, New	castle St, Chimi	ney Rock Rd, Fourna	ce FUNDING CA	ATEGORY:	7	
LIMITS FROM:	₽A				•	VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		vironmental (De	evelopment Phase	Only) for payer	ment condition analy	sis			
,	Amendment # 20	23-39- 2023-12-	15 Program Carry	-over project w	rith federal Cat-7, ST	BG, funding and m	atching TD	Cs.***	
,		Cost of	15 Program Carry	-over project w				Cs.***	
Remarks: Total Project Co	st Information:		15 Program Carry	-over project w	vith federal Cat-7, ST				Funding
Remarks: Total Project Cor	st Information:	Cost of Approved Phases:	15 Program Carry	-over project w	Authorized Fund	ding by Category	//Share:	Cs.*** Local ontribution	Funding By Category
Remarks: Total Project Cor Preliminary Engineering: Right Of Way:	st Information: : \$75,000	Cost of Approved Phases:			Authorized Fund	ding by Category	//Share:	Local	
Remarks: Total Project Cor Preliminary Engineering: Right Of Way: Construction:	st Information: : \$75,000 \$0 \$0	Cost of Approved Phases:	Funding Category	Fede	Authorized Fund	ding by Category	// Share:	Local ontribution	By Category
Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	st Information: : \$75,000 \$0 \$0	Cost of Approved Phases: \$75,000	Funding Category	Fede \$75	Authorized Fundaral State	ding by Category	// Share:	Local ontribution	By Category
Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	st Information: : \$75,000 \$0 \$0 ng: \$0 \$0	Cost of Approved Phases: \$75,000	Funding Category STBG	Fede \$75	Authorized Fundaral State	ding by Category Loca	y/ Share: I Co	Local ontribution \$0	By Category \$75,000
Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	st Information: : \$75,000 \$0 \$0 ng: \$0	Cost of Approved Phases: \$75,000	Funding Category STBG	Fede \$75	Authorized Fundaral State	ding by Category Loca	y/ Share: I Co	Local ontribution \$0	By Category \$75,000
Project History: Remarks: Total Project Control Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost	st Information: : \$75,000 \$0 \$0 ng: \$0 \$0	Cost of Approved Phases: \$75,000	Funding Category STBG	Fede \$75	Authorized Fundaral State	ding by Category Loca	y/ Share: I Co	Local ontribution \$0	By Category \$75,000

	19067 / (0912-73-24)	STIP R	vision Date:		·	FY 2024
MPOID / CSJ	17007 /	U712-73-24.		3111 Ke	vision Date.			1 1 202-
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Galveston	0912-73-242	VA	E G	GALVESTON	CITY OF GALVES	STON	\$355,58
STREET:	CITY OF GAL	_VESTON				FUNDING CATEG	ORY: 7	
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	Engineering/Er	nvironmental (D	evelopment Phase	Only) for new mi	ılti-modal lanes w	ithin the City		
Total Project Co	st Information:	Cost of	,					
•		Cost of Approved Phases:	, 		Authorized Fun	ding by Category/Sha		Funding
Preliminary Engineering:		Approved	Funding Category	Federal			i re: Local Contribution	Funding By Category
Preliminary Engineering: Right Of Way:	\$355,583	Approved Phases:	Funding Category		Star		Local	By Category
Preliminary Engineering: Right Of Way: Construction:	\$355,583 \$0 \$0	Approved Phases:	, ,	Federal	Star	e Local	Local Contribution	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$355,583 \$0 \$0	Approved Phases:	, ,	Federal	Stat	e Local	Local Contribution	By Category \$355,583
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$355,583 \$0 \$0 pg: \$0	Approved Phases:	STBG	Federal \$355,58	Stat	Local \$0 \$0	Local Contribution \$0	By Category \$355,583
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$355,583 \$0 \$0 \$0 eg: \$0	Approved Phases:	STBG	Federal \$355,58	Stat	Local \$0 \$0	Local Contribution \$0	By Category \$355,583
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing: Total Project Cost	\$355,583 \$0 \$0 \$0 eg: \$0 \$0 \$0	Approved Phases:	STBG	Federal \$355,58	Stat	Local \$0 \$0	Local Contribution \$0	By Category \$355,583

MDOID / CC!	100/0 //		,	CTID D	isian Data:			EV 2024
MPOID / CSJ	19068 / (0912-72-79	<u> </u>	511P Rev	ision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	R	YOE COS
Houston	Harris	0912-72-796	CS	E H	OUSTON	CITY OF HOUSTO	٧	\$2,500,00
STREET:	WAUGH DR					FUNDING CATEGOR	Y: 7	
LIMITS FROM:	AT MEMORIA	L DR & BUFFA	LO BAYOOU			VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :	Engineering/Er	vironmental (D	evelopment Phase	Only) for Pedestri	an and bicycle cor	nections		
Total Project Cos	st Information:	Cost of Approved	, !					
Preliminary Engineering:	\$2,500,000		I .	_				
Right Of Way:		Phases:	 	A	uthorized Fund	ing by Category/Share:		Funding
	\$0		Funding Category	A Federal	uthorized Fund		Local Contribution	Funding By Category
Construction:	\$0 \$0	Phases:	Funding Category STBG		State		Local	By Category
	\$0	Phases:	, ,	Federal	State	Local	Local Contribution	
Construction: Construction Engineerin Contingencies:	\$0	Phases:	, ,	Federal	State	Local	Local Contribution	By Category
Construction Engineerin Contingencies: Indirects:	\$0 sg: \$0 \$0 \$0	Phases:	STBG	Federal \$2,500,000	State	Local 50 \$0	Local Contribution \$0	By Category \$2,500,000
Construction Engineerin Contingencies: Indirects: Bond Financing:	\$0 g: \$0 \$0	Phases:	STBG	Federal \$2,500,000	State	Local 50 \$0	Local Contribution \$0	By Category \$2,500,000
Construction Engineering	\$0 sg: \$0 \$0 \$0	Phases:	STBG	Federal \$2,500,000	State	Local 50 \$0	Local Contribution \$0	By Category \$2,500,000

	19069 /	0912-00-73	5	STIP	Revision Date:		·	FY 2024
MPOID / CSJ	17307 7	U/12-00-73.		911111	tevision Date.			. 1 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COST
Houston	Fort Bend	0912-00-735	CS	E	MISSOURI CITY	CITY OF MISSO	URI CITY	\$100,00
STREET:	CITY OF MIS	SOURI CITY				FUNDING CATE	GORY: 7	
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	Engineering/E	nvironmental (D	evelopment Phase (Only) for ITS E	guipment at Various	Locations		
Remarks:								
Kemarks: Total Project Co	st Information:		,					
Total Project Co		Approved	,		Authorized Fun	ding by Category/S		Funding
Total Project Co		Approved	Funding Category	Fede			hare: Local Contribution	Funding By Category
Total Project Con Preliminary Engineering: Right Of Way:	: \$100,000	Approved Phases:	Funding Category	Fede \$100	eral Stat		Local Contribution	By Category
	\$100,000 \$0 \$0	Approved Phases:	, ,		eral Stat	e Local	Local Contribution	By Category
Total Project Conference of Preliminary Engineering: Right Of Way: Construction:	\$100,000 \$0 \$0	Approved Phases:	, ,		eral Stat 1,000	e Local	Local Contribution \$0	By Category \$100,000
Total Project Conformation of the Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$100,000 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases:	STBG	\$100	eral Stat 1,000	e Local \$0 \$0	Local Contribution \$0	By Category \$100,000
Total Project Conformation of the Indianal Project Conformation of the Indianal Project Construction Engineering Contingencies:	\$100,000 \$0 \$0 ng: \$0	Approved Phases:	STBG	\$100	eral Stat 1,000	e Local \$0 \$0	Local Contribution \$0	By Category \$100,000
Total Project Conformation of Way: Construction: Construction Engineering	\$100,000 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases:	STBG	\$100	eral Stat 1,000	e Local \$0 \$0	Local Contribution \$0	By Category \$100,000

MPOID / CSJ	19070 / (0920-39-03	7	STIP	Revision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE COST
Houston	Chambers	0920-39-037	VA	E	MONT BELVIEU	CITY OF MON	IT BELVIEU	\$800,00
STREET:	CITY OF MO	NT BELVIEU				FUNDING CAT	ΓEGORY: 7	
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	Fngineering/Fr	vironmental (D	evelopment Phase	Only) for Tr	affic Management Cen	er		
Total Project Cos	st Information:							
		Cost of	 					
Preliminary Engineering:	\$800,000	Cost of Approved Phases:			Authorized Fur	ding by Category/		Funding
, , ,	\$800,000	Approved	Funding Category		Authorized Fur		Share: Local Contribution	Funding By Category
, , ,	• • •	Approved Phases:	Funding Category			e Local	Local	By Category
Right Of Way:	\$0 \$0	Approved Phases:	, ,		ederal Star	e Local	Local Contribution	By Category
Right Of Way: Construction: Construction Engineerin	\$0 \$0	Approved Phases:	, ,	\$8	ederal Star	te Local	Local Contribution	By Category \$800,000
Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$0 \$0 \$0 \$0	Approved Phases:	STBG	\$8	ederal Star 800,000	e Local	Local Contribution \$0 \$0	By Category \$800,000
Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$0 sg: \$0 \$0	Approved Phases:	STBG	\$8	ederal Star 800,000	e Local	Local Contribution \$0 \$0	By Category \$800,000
	\$0 \$0 \$0 \$0 \$0	Approved Phases:	STBG	\$8	ederal Star 800,000	e Local	Local Contribution \$0 \$0	By Category \$800,000

MPOID / CSJ	19071 /	0500-01-15	7	STIP Revision	on Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY F	PHASE C	ITY	PROJECT SPONSOR		YOE COST
Houston	Galveston	0500-01-157	IH 45	E GALV	ESTON	PORT OF GALVESTON	7	\$2,250,000
STREET:	IH 45 S					FUNDING CATEGORY:	: 7	
LIMITS FROM:	AT HARBOR	RSIDE DR				VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :	Engineering/E	nvironmental (D	Nevelopment Phase C	Only) for Direct Conn	ectors			
Remarks:			-15 Program Carry-o	over project with fed	eral Cat-7, STBG,	funding and matching TC	OCs.***	
•			-15 Program Carry-o				OCs.***	
Remarks: Total Project Co	st Information:	Cost of Approved	-15 Program Carry-o			g by Category/Share:	Local	Funding
Remarks: Total Project Cor	st Information:	Cost of Approved Phases:	-15 Program Carry-o			g by Category/Share:	Cos.*** Local contribution	Funding By Category
Remarks: Total Project Co	st Information: \$2,250,000	Cost of Approved Phases:	,	Auth	orized Funding	g by Category/Share:	Local	•
Remarks: Total Project Cor Preliminary Engineering: Right Of Way:	\$2,250,000 \$2,250,000 \$0	Cost of Approved Phases:	Funding Category	Auth Federal	norized Funding	g by Category/Share: Local C	Local ontribution	By Category
Remarks: Total Project Corpreliminary Engineering: Right Of Way: Construction:	\$2,250,000 \$2,250,000 \$0	Cost of Approved Phases:	Funding Category	Auth Federal	norized Funding	g by Category/Share: Local C	Local ontribution	By Category
Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$2,250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$2,250,000	oorized Funding State \$0	s by Category/Share: Local C \$0	Local contribution \$0	By Category \$2,250,000
Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$2,250,000 \$0,250,000 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$2,250,000	oorized Funding State \$0	s by Category/Share: Local C \$0	Local contribution \$0	By Category \$2,250,000
Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$2,250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$2,250,000	oorized Funding State \$0	s by Category/Share: Local C \$0	Local contribution \$0	By Category \$2,250,000

MPOID / CSJ	19072 /	0912-73-243	3	STIP Revision	n Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE CI	ΓΥ	PROJECT SPONSOR		YOE COST
Houston	Galveston	0912-73-243	CS	E GALVE	STON P	ORT OF GALVESTOR	7	\$750,00
STREET:	OLD PORT II	NDUSTRIAL RE)		FU	INDING CATEGORY	: 7	
LIMITS FROM:	4IST ST				VO	OC:		kg/day
LIMITS TO:	51ST ST				NC	Dx:		kg/day
Project History :				Only) for access impro	· 	efficient truck movem		ort
Project History :	Amendment # 20	23-39- 2023-12- Cost of		over project with fede	ral Cat-7, STBG, fui	nding and matching TE		ort
Project History : Remarks: Total Project Co	Amendment # 20			over project with fede	ral Cat-7, STBG, fui		OCs.***	ort Funding
Project History : Remarks: Total Project Co Preliminary Engineering	Amendment # 20	23-39- 2023-12- Cost of Approved		over project with fede	ral Cat-7, STBG, fui	nding and matching TD		Funding
Remarks:	Amendment # 20 st Information: \$750,000	Cost of Approved Phases:	-15 Program Carry-	over project with fede	ral Cat-7, STBG, fur	nding and matching TD	OCs.*** Local	Funding By Category
Project History: Remarks: Total Project Cor Preliminary Engineering: Right Of Way:	Amendment # 20 st Information:	Cost of Approved Phases:	-15 Program Carry-	over project with fede Auth Federal	ral Cat-7, STBG, fur prized Funding by State	nding and matching TE y Category/Share: Local C	Cs.*** Local ontribution	Funding By Category
Project History: Remarks: Total Project Cor Preliminary Engineering: Right Of Way: Construction:	Amendment # 20 st Information:	Cost of Approved Phases:	-15 Program Carry-	over project with fede Auth Federal	ral Cat-7, STBG, fur prized Funding by State	nding and matching TE y Category/Share: Local C	Cs.*** Local ontribution	Funding
Project History: Remarks: Total Project Conference of the project Conference of the project Construction: Construction Engineering	Amendment # 20 st Information:	Cost of Approved Phases:	Funding Category STBG	over project with fede Auth Federal \$750,000	orized Funding by State \$0	nding and matching TE y Category/Share: Local C \$0	Cs.*** Local ontribution \$0	Funding By Category \$750,000

PROPOSED V	ERSION						
MPOID / CSJ	19073 /	0912-34-241		STI	P Revision Date:	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-241	VA	Т	MISSOURI CITY	FORT BEND COUNTY PUBL TRANSPORTATION	IC \$2,000,000
STREET:	THOMAS T	AYLOR PKWY &	TEXAS PKWY	•		FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Engineering/	Environmental (De	velopment Pha	ase Only) for E	Bus Facility-Parking Gar	age	
Project History :	Amendment # 2	2023-39- 2023-12-	I5 Program Ca	rry-over proje	ect with federal Cat-7, S	STBG, funding and matching TDC	s.***
Remarks:							
Total Project Co	st Information	: Cost of Approved			A 41.2.1F		
Preliminary Engineering	: \$	• • • • • •			Authorized Fu	nding by Category/Share:	ocal Funding

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$0	Phases:	1	7100101		outogo: //oilui	Local	Funding		
Right Of Way:	\$2,000,000	\$2,000,000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$0		STBG	\$2,000,000	\$0	\$0	\$0	\$2,000,000		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$2,000,000	\$0	\$0	\$0	\$2,000,000		
Indirects:	\$0		1							
Bond Financing:	\$0		1							
Total Project Cost	\$2,000,000		1							
			TDC: 400,000							

December TPC Amendments

MPOID / CSJ	19074 /			CTID	Revision Date:				FY 2024
тгого / сзј	17074 /			31111	Nevision Date.				F1 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJE	ECT SPONSOR	l	YOE COST
Houston	Harris		CS	E į	FRIENDSWOOD	CITY OF	FRIENDSWO	OD	\$3,625,00
STREET:	FRIENDSWOOD PKWY / PEARLAND PKWY FUNDING CATEGORY: 7								
LIMITS FROM:	FM 2351					VOC:			kg/day
LIMITS TO:	FM 528					NOx:			kg/day
TIP DESCRIPTION :	Engineering/En	vironmental (C	Development Phase	Only) for a nev	w Location Facility				
, ,	Amendment # 20	23-39- 2023-12	2-15 Program Carry	over project v	with federal, Cat-7,	STBG, funding	and matching 1	**************************************	
, ,		Cost of	2-15 Program Carry	over project v				DCs.***	
Remarks: Total Project Cos	st Information:		2-15 Program Carry	over project v	with federal, Cat-7, s				Funding
Remarks: Total Project Cos Preliminary Engineering:	st Information:	Cost of Approved	2-15 Program Carry	over project v	Authorized Fu	nding by Cat	egory/Share:	Local	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	st Information: \$3,625,000	Cost of Approved Phases:			Authorized Ful	nding by Cat	egory/Share:	Local	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$\$ Information: \$3,625,000 \$0 \$0	Cost of Approved Phases:	Funding Category	Fede	Authorized Ful	nding by Cat	egory/Share:	Local Contribution	By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$\$ Information: \$3,625,000 \$0 \$0	Cost of Approved Phases:	Funding Category	Fede	Authorized Fui eral Sta 5,000	nding by Cat	egory/Share:	Local Contribution	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$3,625,000 \$3,625,000 \$0 \$0 g: \$0	Cost of Approved Phases:	Funding Category STBG	Fede \$3,625	Authorized Fui eral Sta 5,000	nding by Cat	egory/Share: Local \$0	Local Contribution \$0	By Category \$3,625,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$3,625,000 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category STBG	Fede \$3,625	Authorized Fui eral Sta 5,000	nding by Cat	egory/Share: Local \$0	Local Contribution \$0	By Category \$3,625,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$3,625,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category STBG	Fede \$3,625	Authorized Fui eral Sta 5,000	nding by Cat	egory/Share: Local \$0	Local Contribution \$0	By Category \$3,625,000