

H-GAC 2019-2022 TIP and 2040 RTP
September 2018 TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				Type	Funding (M)		Scope	Schedule	
					Fed/State	Local			
14962	CITY OF GALVESTON (GAL)	CITY OF GALVESTO... (VA, VA) TRANSIT OPERATING: FY 2018	T	STIP	<input checked="" type="checkbox"/> + \$1.0	+ \$1.0	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	
14963	CITY OF GALVESTON (GAL)	CITY OF GALVESTO... (VA, VA) TRANSIT MAINTENANCE: FY 2018	T	STIP	<input checked="" type="checkbox"/> + \$0.7	+ \$0.2	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	
16222 0912-73-208	GULF COAST CENTER (GAL)	TEXAS CITY PARK ... (VA, VA) CONSTRUCT PARK & RIDE WITH 400 AUTO AND ...	T	STIP	<input checked="" type="checkbox"/>	(\$0.5) Add 392,640 TDCs.	<input type="checkbox"/>	<input type="checkbox"/>	
17101 0912-37-231	CITY OF CONROE (MON)	OLD CONROE RD (SL 336 S, FM 1488) WIDEN TO 4-LANES AND EXTEND ROADWAY INCL...	R	STIP	<input checked="" type="checkbox"/>	+ \$3.8	<input checked="" type="checkbox"/> Add E phase.	<input checked="" type="checkbox"/> Advance to FY2019.	
17150	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/> + \$0.2	+ \$0.0	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	
17151	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATION EXPENDITURES FOR PUBLIC TRANSP...	T	STIP	<input checked="" type="checkbox"/> + \$0.2	+ \$0.2	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	
17152	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPO...	T	STIP	<input checked="" type="checkbox"/> + \$0.2	+ \$0.1	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	
17153	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/> + \$0.1	+ \$0.0	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	

**HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

September 2018 TPC Amendments

Projects Affected (MPOID (CSJ)):

14962 (NA)	14963 (NA)	16222 (0912-73-208)	17101 (0912-37-231)
17150 (NA)	17151 (NA)	17152 (NA)	17153 (NA)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	8 projects	6 projects	7 projects
Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.


Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.


Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
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Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council
Date 9/28/18



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District
Date 9/28/2018



Tom Reid
Secretary
Transportation Policy Council
Date

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14962/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	GALVESTON	CITY OF GALVESTON	\$2,000,000

STREET: CITY OF GALVESTON MPO PROJECT ID: 14962
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP TRANSIT OPERATING: FY 2018
 DESCRIPTION:
 REMARKS:

Project History: Amendment #SEP-2018 - 9/28/18 - Program FY 2018 FTA 5307 apportionment as approved by U.S. Congress HR 1892, Sec. 21101.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$2,000,000	Sec. 5307:	\$1,000,000	---	---	\$1,000,000	---	\$2,000,000
Construction Engineering:	---	Funding by Share:	\$1,000,000	---	---	\$1,000,000	---	\$2,000,000
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$2,000,000							

SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14962/NA

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SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14963/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	GALVESTON	CITY OF GALVESTON	\$909,884

STREET: CITY OF GALVESTON MPO PROJECT ID: 14963
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP TRANSIT MAINTENANCE: FY 2018
 DESCRIPTION:
 REMARKS:

Project History: Amendment #SEP-2018 - 9/28/18 - Program FY 2018 FTA 5307 apportionment as approved by U.S. Congress HR 1892, Sec. 21101.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering: ---	\$909,884							
Right Of Way: ---								
Construction: \$909,884			\$727,907	---	---	\$181,977	---	\$909,884
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
Total Project Cost: \$909,884			\$727,907	---	---	\$181,977	---	\$909,884

SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14963/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16222/0912-73-208

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-208	VA	T	TEXAS CITY	GULF COAST CENTER	\$1,963,200

STREET: TEXAS CITY PARK & RIDE MPO PROJECT ID: 16222
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP CONSTRUCT PARK & RIDE WITH 400 AUTO AND 40 BUS PARKING SPACES AND PASSENGER
 DESCRIPTION: TERMINAL

REMARKS: 389,540 as non-federal match.

Project History: Amendment #SEP-2018 - 9/28/18 - Program 389,540 TDCs in lieu of \$490,800 for local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$1,963,200	5-CMAQ:	\$1,963,200	---	---	---	---	\$1,963,200
Right Of Way:	---		Funding by Share:	\$1,963,200	---	---	---	---	\$1,963,200
Construction:	\$1,963,200								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,963,200								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16222/0912-73-208

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-208	VA	T	TEXAS CITY	GULF COAST CENTER	\$2,454,000

STREET: TEXAS CITY PARK & RIDE MPO PROJECT ID: 16222
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP CONSTRUCT PARK & RIDE WITH 400 AUTO AND 40 BUS PARKING SPACES AND PASSENGER
 DESCRIPTION: TERMINAL

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$2,454,000	5-CMAQ:	\$1,963,200	---	---	\$490,800	---	\$2,454,000
Right Of Way:	---		Funding by Share:	\$1,963,200	---	---	\$490,800	---	\$2,454,000
Construction:	\$2,454,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,454,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17101/0912-37-231

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-231	CS	C,E,R	CONROE	CITY OF CONROE	\$101,230,000

STREET: OLD CONROE RD MPO PROJECT ID: 17101
 LIMITS FROM: SL 336 S FUNDING CATEGORY: 7
 LIMITS TO: FM 1488 MTP REFERENCE:
 TIP WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN
 DESCRIPTION: JACINTO RIVER

REMARKS:
Project History: Amendment #SEP-2018 - 9/28/18 - Increase Local Match. Add Engineering and ROW as approved phases. Advance from FY 2022 to FY 2019. *** Amendment #SEP-2017A - 9/22/17 - Modify limit designation. *** Amendment #2040-3 - 4/22/16 - Program in FY 2022 with Cat-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$3,329,487	\$101,230,000	7-STP-MM:	\$77,984,000	---	---	\$23,246,000	---	\$101,230,000
Right Of Way:	\$16,987,179		Funding by Share:	\$77,984,000	---	---	\$23,246,000	---	\$101,230,000
Construction:	\$67,948,718								
Construction Engineering:	\$2,717,949								
Contingencies:	\$6,794,872								
Indirects:	\$3,451,795								
Bond Financing:	---								
Total Project Cost:	\$101,230,000								

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SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17101/0912-37-231

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-231	CS	C	CONROE	CITY OF CONROE	\$97,480,000

STREET: OLD CONROE RD MPO PROJECT ID: 17101
 LIMITS FROM: SL 336 S FUNDING CATEGORY: 7
 LIMITS TO: FM 1488 MTP REFERENCE:
 TIP WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN
 DESCRIPTION: JACINTO RIVER

REMARKS: **Project History:** Amendment #SEP-2017A - 9/22/17 - Modify limit designation. *** Amendment #2040-3 - 4/22/16 - Program in FY 2022 with Cat-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,776,520							
Right Of Way:	---							
Construction:	\$97,480,000	\$97,480,000	7-STP-MM: \$77,984,000	---	---	\$19,496,000	---	
Construction Engineering:	\$3,899,200							
Contingencies:	\$9,748,000							
Indirects:	\$4,951,984							
Bond Financing:	---							
Total Project Cost:	\$120,855,704		Funding by Share: \$77,984,000	---	---	\$19,496,000	---	
							\$97,480,000	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17150/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$237,532

STREET: CITY OF CONROE MPO PROJECT ID: 17150
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, AND/OR ASSOCIATED
 DESCRIPTION: TRANSPORTATION IMPROVEMENTS FOR CONROE: FY 2017 APPORTIONMENT

REMARKS: **Project History:** Amendment #SEP-2018 - 9/28/18 - Program the City of Conroe Program of Projects for FY 2017 FTA Sections 5307.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$237,532		\$190,026	---	---	\$47,506	---	\$237,532
Right Of Way:	---								
Construction:	\$237,532								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$237,532		Funding by Share:	\$190,026	---	---	\$47,506	---	\$237,532

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17150/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17151/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$403,676

STREET: CITY OF CONROE MPO PROJECT ID: 17151
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE: FY 2017
 DESCRIPTION: APPORTIONMENT

REMARKS: **Project History:** Amendment #SEP-2018 - 9/28/18 - Program the City of Conroe Program of Projects for FY 2017 FTA Section 5307.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$403,676		\$201,838	---	---	\$201,838	---	\$403,676
Right Of Way:	---								
Construction:	\$403,676								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$403,676		\$201,838				\$201,838		\$403,676

HOUSTON-GALVESTON MPO
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MPOID/CSJ: 17151/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID/CSJ: 17152/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$264,309

STREET: CITY OF CONROE MPO PROJECT ID: 17152
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE: FY 2017
 DESCRIPTION: APPORTIONMENT

REMARKS: **Project History:** Amendment #SEP-2018 - 9/28/18 - Program the City of Conroe Program of Projects for FY 2017 FTA Sections 5307.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering: ---	\$264,309		\$211,447	---	---	\$52,862	---	\$264,309
Right Of Way: ---								
Construction: \$264,309								
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
Total Project Cost: \$264,309			\$211,447	---	---	\$52,862	---	\$264,309

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MPOID/CSJ: 17152/NA

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PROPOSED VERSION

MPOID/CSJ: 17153/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$69,214

STREET: CITY OF CONROE MPO PROJECT ID: 17153
 LIMITS FROM: VA FUNDING CATEGORY: 5339
 LIMITS TO: VA MTP REFERENCE:
 TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2017 FTA 5339
 DESCRIPTION:
 REMARKS:

Project History: Amendment #SEP-2018 - 9/28/18 - Program the City of Conroe Program of Projects for FY 2017 FTA Sections 5339.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Sec. 5339:	Federal	State	Regional	Local		
Preliminary Engineering: ---	\$69,214		\$55,371	---	---	\$13,843	---	\$69,214
Right Of Way: ---								
Construction: \$69,214								
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
Total Project Cost: \$69,214			\$55,371	---	---	\$13,843	---	\$69,214

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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SEPTEMBER 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17153/NA
