

H-GAC 2019-2022 TIP and 2040 RTP

March 2019 TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications							
				Type	Funding (M)		Scope	Schedule			
					Fed/State	Local					
10452 0912-72-179	PORT OF HOUSTON AUTHORIT... (HAR)	PORT RD (SH 146, CRUISE ST) WIDEN TO 6-LANE DIVIDED	R	STIP	<input checked="" type="checkbox"/>	+ \$9.7	(\$1.8)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Advance FY 2023 to FY 2020.	
17081 0981-72-541	CITY OF WEBSTER (HAR)	NASA RD 1 BYPASS (FM 528, LANDING BLVD...) CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ...	R	STIP	<input checked="" type="checkbox"/>	+ \$1.4		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay FY 2020 to FY 2021.	
18010	CITY OF CONROE (MON)	City of Conroe T... (at Anderson ...,) Construct Transit Fleet Maintenance Faci...	T	Non-STIP	<input checked="" type="checkbox"/>		+ \$3.5	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	Add to FY 2019.

**HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

March 2019 TPC Amendments

Projects Affected (MPOID (CSJ)):

10452 (0912-72-179) **17081** (0981-01-109) **18010** (N/A)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	3	2	3
Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
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Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

3/22/19
Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

3/22/2019
Date



Honorable Tom Reid
Secretary
Transportation Policy Council

3/22/19
Date

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 10452/0912-72-179

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-179	CR	C,E,R	PASADENA	PORT OF HOUSTON AUTHORITY	\$9,675,000

STREET: PORT RD
 LIMITS FROM: SH 146
 LIMITS TO: CRUISE ST
 TIP: WIDEN TO 6-LANE DIVIDED
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 10452
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History: Amendment #MAR-2019 - 3/22/19 - Program in FY 2019 of TIP with modified limit and TMF funding authorized by the 2017 85th Texas Legislature in the General Appropriations Act 'Rider 45'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$316,092	\$9,675,000	3-TMF:	---	\$9,675,000	---	---	---	\$9,675,000
Right Of Way:	\$1,612,715		Funding by Share:	---	\$9,675,000	---	---	---	\$9,675,000
Construction:	\$6,450,860								
Construction Engineering:	\$322,543								
Contingencies:	\$645,086								
Indirects:	\$327,704								
Bond Financing:	---								
Total Project Cost:	\$9,675,000								

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2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 10452/0912-72-179

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-179	CR	C,E,R	PASADENA	PORT OF HOUSTON AUTHORITY	\$1,800,000

STREET: PORT RD
 LIMITS FROM: SH 146
 LIMITS TO: TODVILLE RD
 TIP: WIDEN TO 6-LANE DIVIDED
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 10452
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering: \$58,418	\$1,800,000	3-LOCAL:						\$1,800,000
Right Of Way: \$298,053		---	---	---	---	---	---	
Construction: \$1,192,211		Funding by Share:						\$1,800,000
Construction Engineering: \$71,533		---	---	---	---	---	---	
Contingencies: \$119,221		---	---	---	---	---	---	
Indirects: \$60,564								
Bond Financing: ---								
Total Project Cost: \$1,800,000								

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2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17081/0981-72-541

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0981-72-541	CS	C	WEBSTER	CITY OF WEBSTER	\$7,962,692

STREET: NASA RD I BYPASS
 LIMITS FROM: FM 528
 LIMITS TO: LANDING BLVD/NASA I BYPASS AT IH 455
 TIP: CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS
 DESCRIPTION: ACCOMODATIONS

MPO PROJECT ID: 17081
 FUNDING CATEGORY: 7
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #MAR-2019 - 3/22/19 - Add \$1,428,846 of federal funding to cover cost overrun which will be matched by \$1,428,846 of local funding. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with Cat-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$390,172							
Right Of Way:	---							
Construction:	\$7,962,692	\$7,962,692	7-STP-MM: \$5,512,846	---	---	\$2,449,846	---	\$7,962,692
Construction Engineering:	\$398,135							
Contingencies:	\$796,269							
Indirects:	\$404,505							
Bond Financing:	---							
Total Project Cost:	\$9,951,772		\$5,512,846	---	---	\$2,449,846	---	\$7,962,692

HOUSTON-GALVESTON MPO
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2040 REGIONAL TRANSPORTATION PLAN
MARCH 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17081/0981-01-109

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0981-01-109	CS	C	WEBSTER	CITY OF WEBSTER	\$5,105,000

STREET: NASA RD I BYPASS MPO PROJECT ID: 17081
 LIMITS FROM: FM 528 FUNDING CATEGORY: 7
 LIMITS TO: LANDING BLVD/NASA I BYPASS AT IH 455 MTP REFERENCE:
 TIP CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE
 DESCRIPTION: ACCOMODATIONS

REMARKS:
Project History: Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with Cat-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,145	\$5,105,000	7-STP-MM:						\$5,105,000
Right Of Way:	---		\$4,084,000	---	---	\$1,021,000	---		
Construction:	\$5,105,000		Funding by Share:						\$5,105,000
Construction Engineering:	\$255,250		\$4,084,000	---	---	\$1,021,000	---		
Contingencies:	\$510,500								
Indirects:	\$259,334								
Bond Financing:	---								
Total Project Cost:	\$6,380,229								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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MARCH 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18010/NA **FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY			C	CONROE	CITY OF CONROE	\$3,546,043

STREET: CITY OF CONROE TRANSIT FLEET MAINTENANCE FACILITY MPO PROJECT ID: 18010
 LIMITS FROM: AT ANDERSON ROAD FUNDING CATEGORY: 3
 LIMITS TO: MTP REFERENCE:
 TIP CONSTRUCT TRANSIT FLEET MAINTENANCE FACILITY
 DESCRIPTION:
 REMARKS:

Project History: Amendment #MAR-2019 - 3/22/19 - Program locally funded transit maintenance construction facility in order to obtain a Letter of No Prejudice.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$3,546,043	LOCAL TRANSIT:					\$3,546.043	\$3,546.043
Right Of Way:	---		---	---	---	\$3,546.043	---		
Construction:	\$3,546,043		---	---	---	\$3,546,043	---	\$3,546,043	
Construction Engineering:	---		---	---	---	\$3,546,043	---		
Contingencies:	---		---	---	---	\$3,546,043	---	\$3,546,043	
Indirects:	---		---	---	---	\$3,546,043	---	\$3,546,043	
Bond Financing:	---								
Total Project Cost:	\$3,546,043								

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2040 REGIONAL TRANSPORTATION PLAN
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OLD VERSION

MPOID/CSJ: 18010/NA
