12A. JULY 2022 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects that were completed from the MPO Director and TxDOT District office.

- Add the Right-of-Way ('R') phase to four (4) TxDOT Houston District widening projects on FM 646 and IH 45 S to fulfill a new internal TxDOT Right-of-Way acquisition requirement (MPO ID/CSJ 282/0500-01-119; 514/3049-01-022; 10144/0978-02-053; 10920/3049-01-023).
- Make clerical correction on the TIP detail page to show \$1,028,800 of local funding as the match for Midtown Management District's Surface Transportation Block Grant (STBG) funded Brazos Street Pedestrian-Transit Improvements project (MPO ID 17092/CSJ 0912-72-392).
- Change the sponsor of the Lynchburg Ferry Operations Building Replacement project (MPO 18517/CSJ 0912-72-647) from Harris County to Harris County Toll Road Authority at Harris County's request.

ACTION REQUESTED

For information only.

HOUSTON-GALVESTON MPO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

July 2022 Administrative Modifications

282 (0500-01-119) 514 (3049-01-022) 10144 (0978-02-053) 10920 (3049-01-023) 17092 (0912-72-392) 18517 (0912-72-647) 10144 (0978-02-053) 10920 (3049-01-023)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	-	-
*Notes:		4	

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

CyK-

08/09/2022

Date

Craig Raborn, AICP MPO Director Houston-Galveston Area Council

James Koch, P.E. James Koch, P.E. (Aug 9, 2022 14:26 CDT)

08/09/2022 Date

James Koch, P.E. Director of Transportation Planning & Development TxDOT, Houston District

H-GAC 2023-2026 TIP and 2045 RTP

July 2022 Administrative Amendments

						Proposed Mo	difications	
						Funding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope	Schedule
1	282 0500-01-119	TXDOT HOUSTON DISTRICT (GAL)	IH 45 S (S OF CAUSEWA, 61ST ST) RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS	R	Yes		Add R phase.	
2	514 3049-01-022	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (EDMUNDS WAY, FM 1266) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS	R	Yes		☑ Add R phase.	
3	10144 0978-02-053	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 3436, SH 146) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	Yes		Add R phase.	
4	10920 3049-01-023	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 1266, FM 3436) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	Yes		Add R phase.	
5	17092 0912-72-392	MIDTOWN MANAGEMENT DISTR (HAR)	BRAZOS ST (ELGIN ST, PIERCE ST) RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	P/B	Yes		Clerical only.	
6	18517 0912-72-647	HCTRA (HAR)	LYNCHBURG FERRY (AT 1001 INDE, -) REPLACE THE LYNCHBURG FERRY OPERATIONS BUILDING WITH A NEW BUILDING AND SITE IMPROVEMENTS	0	No		Sponsor change.	

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JULY ADMINISTRATIVE AMENDMENTS

PROPOSED VE	RSION										
MPOID / CSJ	282 /	282 / 0500-01-119 STIP Revision Date: 10/2022									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST			
Houston	Galveston	0500-01-119	IH 45	C <mark>:R</mark>	GALVESTON	TXDOT HOUSTON E	DISTRICT	\$108,570,000			
STREET:	IH 45 S					MPO PROJECT ID:	282				
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day				
LIMITS TO:	61ST ST					NOx:	kg/day				
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	I FROM 6 TO	d 8 main lane	S AND BOTH 2 LAN	IE FRONTAGE ROADS					

Project History : Amendment # JUL-2022A- 2022-07-29 Add 'R' phase. No funding change.

Remarks:

Total Project Cost I	nformation:	Cost of Approved		۸ut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,536,330	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$72,170,000	\$100,570,000	2-METRO-TMA	\$86,856,000	\$21,714,000	\$0	\$0	\$108,570,000
Construction Engineering Contingencies:	\$2,886,800 \$7,217,000		Funding by share:	\$86,856,000	\$21,714,000	\$0	\$0	\$108,570,000
Indirects:	\$3,666,236							
Bond Financing:	\$0							
Total Project Cost	\$125,876,366							
			TDC: 0					

OLD VERSION FY 2023 **STIP Revision Date:** MPOID / CSJ 282 / 0500-01-119 COUNTY DISTRICT CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST 0500-01-119 С GALVESTON TXDOT HOUSTON DISTRICT \$108,570,000 Houston Galveston IH 45 STREET: IH 45 S MPO PROJECT ID: 282 VOC: LIMITS FROM: S OF CAUSEWAY kg/day LIMITS TO: NOx: kg/day 61ST ST TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS

Project History :

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Share	2:	
Preliminary Engineering:	\$5,319,930	Phases:						Funding
Right Of Way:	\$36,400,000	\$108,570,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$108,570,000		2-METRO-TMA	\$86.856.000	\$21,714,000	\$0	\$0	\$108,570,000
Construction Engineering:	\$4,342,800		211211.0 11 #	400,000,000	φ21,711,000	4 0	+•	÷••••••
Contingencies:	\$10,857,000		Funding by share:	\$86,856,000	\$21,714,000	\$0	\$0	\$108,570,000
Indirects:	\$5,515,356							
Bond Financing:	\$0							
Total Project Cost	\$171,005,086							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JULY ADMINISTRATIVE AMENDMENTS

MPOID / CSJ	514/	514/3049-01-022 STIP Revision Date: 10/2022								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST		
Houston	Galveston	3049-01-022	FM 646	C <mark>:R</mark>	LEAGUE CITY	TXDOT HOUSTON D	DISTRICT	\$31,127,000		
STREET:	FM 646					MPO PROJECT ID:	514			
LIMITS FROM:	EDMUNDS V	VAY				VOC:	kg/day			
LIMITS TO:	FM 1266					NOx:	kg/day			

Project History : Amendment # JUL-2022A- 2022-07-29 Add 'R' phase. No funding change.

Remarks:

Total Project Cost I	nformation:	Cost of Approved		۸ut	horized Funding by	Category/Sha	ro.	
Preliminary Engineering:	\$1,223,873	Phases:		Aut	nonzeu i unung by	Category/Sha	Local	Funding
Right Of Way:	\$6,150,000	\$31,127,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$24,777,000		Z-ITIE I KU- I ITIA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Construction Engineering:	\$999,080		Funding by share:	• • •	• / /			• • •
Contingencies:	\$2,497,700		Fulluling by share.	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Indirects:	\$1,268,832							
Bond Financing:	\$0							
Total Project Cost	\$37,116,485							
			TDC: 0					

MPOID / CSJ	514/	3049-01-022	2	STIP	Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONS	OR	YOE COST
Houston	Galveston	3049-01-022	FM 646	С	LEAGUE CITY	TXDOT HOUSTON D	ISTRICT	\$31,127,000
STREET:	FM 646					MPO PROJECT ID:	514	
LIMITS FROM:	EDMUNDS V	VAY				VOC:	kg/day	
LIMITS TO:	FM 1266					NOx:	kg/day	

Project History :

Total Project Cost I	nformation:	Cost of Approved		Δut	orized Funding by	Category/Shar	- •	
Preliminary Engineering:	\$1,525,223	Phases:		Aut		eucegoi frenui		Funding
Right Of Way:	\$6,150,000	\$31,127,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$31,127,000	<i></i>	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Construction Engineering:	\$1,245,080		2-112110-111/	φ <u></u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>\\</i> 0,223,100	4 0	+•	451,127,000
Contingencies:	\$3,112,700		Funding by share:	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Indirects:	\$1,581,252							
Bond Financing:	\$0							
Total Project Cost	\$44,741,255							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JULY ADMINISTRATIVE AMENDMENTS

PROPOSED VE	RSION										
MPOID / CSJ	10144/	10144 / 0978-02-053 STIP Revision Date: 10/2022									
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COST			
Houston	Galveston	0978-02-053	FM 646	C <mark>:R</mark>	TEXAS CITY	TXDOT HOUSTON	DISTRICT	\$12,061,994			
STREET:	FM 646					MPO PROJECT ID:	10144				
LIMITS FROM:	FM 3436					VOC:	kg/day				
LIMITS TO:	SH 146					NOx:	kg/day				
TIP DESCRIPTION :	WIDEN FRO	M 2 LANE TO 4	LANE DIVIDE	D							

Project History : Amendment # JUL-2022A- 2022-07-29 Add 'R' phase. No funding change.

Remarks:

Total Project Cost I	Information:	Cost of Approved		۸	haviaad Eurodina hu	Coto-com/Sho		
Preliminary Engineering:	\$384,258	Phases:		Aut	horized Funding by	Category/Sha	Local	Funding
Right Of Way:	\$4,220,000	\$12,061,994	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$/,8 4 1,774		Z-METRO-TMA	\$9,649,595	\$2,412,399	\$0	\$0	\$12,061,994
Construction Engineering:	\$392,100		Funding by share:	• • •	\$2,412,399			\$12,061,994
Contingencies:	\$784,199		i ununig by share.	\$9,649,595	ϡ Ζ, 4 ΤΖ, 3 77	\$0	\$0	\$12,001,774
Indirects:	\$398,373							
Bond Financing:	\$0							
Total Project Cost	\$14,020,924							
			TDC: 0					

OLD VERSION

10144/	0978-02-053		STIP F	FY 2023			
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Galveston	0978-02-053	FM 646	С		TXDOT HOUSTON D	DISTRICT	\$12,061,994
FM 646					MPO PROJECT ID:	10144	
FM 3436					VOC:	kg/day	
SH 146			D		NOx:	kg/day	
	COUNTY Galveston FM 646 FM 3436 SH 146	COUNTY CSJ Galveston 0978-02-053 FM 646 FM 3436 SH 146	Galveston 0978-02-053 FM 646 FM 646 FM 3436 SH 146	COUNTYCSJHWYPHASEGalveston0978-02-053FM 646CFM 646FM 3436SH 146I	COUNTYCSJHWYPHASECITYGalveston0978-02-053FM 646CFM 646FM 3436SH 146I	COUNTYCSJHWYPHASECITYPROJECT SPONSGalveston0978-02-053FM 646CTXDOT HOUSTON DFM 646FM 646MPO PROJECT ID: VOC:VOC:	COUNTYCSJHWYPHASECITYPROJECT SPONSORGalveston0978-02-053FM 646CTXDOT HOUSTON DISTRICTFM 646FM 3436VOC:kg/daySH 146VOC:kg/day

Project History :

Total Project Cost I	Total Project Cost Information: Cost Approv			Auti	orized Funding by	Category/Shar	e:			
Preliminary Engineering:	\$591,038	Phases:								
Right Of Way:	\$4,220,000	\$12,061,994	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$12,061,994		2-METRO-TMA	\$9,649,595	\$2,412,399	\$0	\$0	\$12,061,994		
Construction Engineering:	\$603,100		2-1121100-111/0	<i><i><i></i></i></i>	φ2, 112,577	40	+-	<i>q</i> .=,•••.,···		
Contingencies:	\$1,206,199		Funding by share:	\$9,649,595	\$2,412,399	\$0	\$0	\$12,061,994		
Indirects:	\$612,749									
Bond Financing:	\$0									
Total Project Cost	\$19,295,080									
			TDC: 0							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JULY ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION											
MPOID / CSJ	10920/	3049-01-023	3	STIF	FY 2023						
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE COST			
Houston	Galveston	3049-01-023	FM 646	C <mark>:R</mark>	LEAGUE CITY	TXDOT HOUSTON	DISTRICT	\$23,930,092			
STREET:	FM 646					MPO PROJECT ID:	10920				
LIMITS FROM:	FM 1266					VOC:	kg/day				
LIMITS TO:	FM 3436					NOx:	kg/day				
TIP DESCRIPTION :	WIDEN FRO	M 2 LANE TO 4	LANE DIVIDE	D							

Project History : Amendment # JUL-2022A- 2022-07-29 Add 'R' phase. No funding change.

Remarks:

Total Project Cost I	Total Project Cost Information: Cost of Approved			۸+	horized Funding by	Catagom/Sha	N 01	
Preliminary Engineering:	\$760,975	Phases:		Aut	norized Funding by	Local	Funding	
Right Of Way:	\$8,400,000	\$23,930,092	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$15,530,072		2-ITIE I KU- I MA	\$19,144,074	\$4,786,018	\$0	\$0	\$23,930,092
Construction Engineering:	\$776,505		Funding by share:	\$19,144,074	• • •		\$0	\$23,930,092
Contingencies:	\$1,553,009		I unuling by share.	\$19,144,074	\$4,786,018	\$0	φU	φ 23,730,07 2
Indirects:	\$788,929							
Bond Financing:	\$0							
Total Project Cost	\$27,809,509							
			TDC: 0					

OLD VERSION

MPOID / CSJ	10920/	3049-01-023	6	STIP	FY 2023			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Galveston	3049-01-023	FM 646	С	LEAGUE CITY	TXDOT HOUSTON DISTRI	СТ	\$23,930,092
STREET:	FM 646					MPO PROJECT ID: 109	20	
LIMITS FROM:	FM 1266					VOC:	kg/day	
LIMITS TO: TIP DESCRIPTION :	FM 3436 WIDEN FRO	PM 2 LANE TO 4 I	LANE DIVIDE	D		NOx:	kg/day	

Project History :

Total Project Cost I	Fotal Project Cost Information: Cost o Approve			Δut	orized Funding by	Category/Shar	e •		
Preliminary Engineering:	\$1,172,575	Phases:							
Right Of Way:	\$8,400,000	\$23,930,092	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Construction:	\$23,930,092	, -,,-	2-METRO-TMA	\$19,144,074	\$4,786.018	\$0	\$0	\$23,930,092	
Construction Engineering:	\$1,196,505		2-112110-1103	φτ7,ττι,σ7 τ	φ 1,7 00,010	4 0	+-	+===;====;=====	
Contingencies:	\$2,393,009		Funding by share:	\$19,144,074	\$4,786,018	\$0	\$0	\$23,930,092	
Indirects:	\$1,215,649								
Bond Financing:	\$0								
Total Project Cost	\$38,307,829								
			TDC: 0						

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JULY ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION											
MPOID / CSJ	I7092 / 0912-72-392 STIP Revision Date: 10/2022										
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST			
Houston	Harris	Harris 0912-72-392		Т	HOUSTON	MIDTOWN MANA DISTRICT	\$5,144,000				
STREET:	BRAZOS ST					MPO PROJECT ID:	17092				
LIMITS FROM:	ELGIN ST					VOC:	kg/day				
LIMITS TO:	PIERCE ST					NOx:	kg/day				
TIP DESCRIPTION :	reconstru Landscapii		JRB INFRAS	TRUCTURE (SIE	ewalks, curbs, a	DA RAMPS, PEDESTRIAN	I LIGHTING AND				

Project History : Amendment # JUL-2022A- 2022-07-29 Clerical correction to TIP Detail Page only: Add \$1,028,800 of Local funding.***

Remarks:

Total Project Cost In	nformation:	Cost of		A 4 h -		by Category/Sha		
Preliminary Engineering:	\$0	Approved Phases:		Funding				
Right Of Way:	\$0	\$5,144,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$5,144,000		1-21RG	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Construction Engineering:	\$0			¢4115.000		¢1,000,000		¢C 144.000
Contingencies:	\$0		Funding by share:	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$5,144,000							
			TDC: 0					

MPOID / CSJ	17092 /	0912-72-392	2	STIP	Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Harris	0912-72-392	CS	Transfer	HOUSTON	MIDTOWN MANAG DISTRICT	GEMENT	\$5,144,000
STREET:	BRAZOS ST					MPO PROJECT ID:	17092	
LIMITS FROM:	ELGIN ST					VOC:	kg/day	
LIMITS TO:	PIERCE ST					NOx:	kg/day	
TIP DESCRIPTION :	LANDSCAPII		JRB INFRAS	TRUCTURE (SID	ewalks, curbs, ad	da ramps, pedestrian	LIGHTING AND	

Project History :

Total Project Cost Ir	nformation:	Cost of Approved		Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:				87		Funding
Right Of Way:	\$0	\$5,144,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$5,144,000		7-STBG	\$4,115,200	\$0		\$0	\$5,144,000
Construction Engineering:	\$0		, , , , , , , , , , , , , , , , , , , ,	\$ 1,1 1 3,200	+ •		+-	<i>40,111,000</i>
Contingencies:	\$0		Funding by share:	\$4,115,200	\$0		\$0	\$5,144,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$5,144,000							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JULY ADMINISTRATIVE AMENDMENTS

MPOID / CSJ	18517/	0912-72-647		STIP	Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Harris	0912-72-647	VA	С	HOUSTON	HCTRA		\$2,500,000
STREET:	LYNCHBURG	G FERRY				MPO PROJECT ID:	18517	
LIMITS FROM:	AT 1001 IND	EPENDENCE PK	MY N			VOC:	kg/day	
LIMITS TO:	-					NOx:	kg/day	

Project History : Amendment # JUL-2022A- 2022-07-29 Change the sponsor from Harris County to Harris County Toll Road Authority (HCTRA) at Harris County's request.***
Remarks:

Total Project Cost In	nformation:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$122,500 \$0	Phases: \$2,500,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$2,500,000	\$2,500,000	10-MISC	\$1,683,640	\$0	\$816,360	\$0	\$2,500,000		
Construction Engineering:	\$150,000		Foundly a bound area	* 1 (02 (40	^ ^	¢017.270	¢0	#2 F00 000		
Contingencies:	\$250,000		Funding by share:	\$1,683,640	\$0	\$816,360	\$0	\$2,500,000		
Indirects:	\$127,000									
Bond Financing:	\$0									
Total Project Cost	\$3,149,500									
			TDC: 0							

OLD VERSION											
MPOID / CSJ	18517/	0912-72-647	1	STIP	Revision Date:			FY 2023			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST			
Houston	Harris	0912-72-647	VA	С	HOUSTON	HARRIS C	OUNTY	\$2,500,000			
STREET:	LYNCHBUR	G FERRY				MPO PROJECT ID:	18517				
LIMITS FROM:	AT 1001 INC	PEPENDENCE PK	WY N			VOC:	kg/day				
LIMITS TO:	-					NOx:	kg/day				
TIP DESCRIPTION :	REPLACE TH	IE LYNCHBURG F		ATIONS BUILD	ING WITH A NEW B	uilding and site impi	ROVEMENTS				

Project History :

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$122,500	Phases:						ву Еанавгу
Right Of Way:	\$0	\$2,500,000	Funding Category	Federal	State	Local	Controlention	By Category
Construction:	\$2,500,000		10-MISC	\$1,683,640	\$0	\$816,360	\$0	\$2,500,000
Construction Engineering:	\$150,000		Funding by share:	\$1,683,640	\$0	\$816,360	\$0	\$2,500,000
Contingencies:	\$250,000							
Indirects:	\$127,000							
Rond Financing	0\$							
Total Project Cost	\$3,149,500		TDC: 0					