

TABLE 5 - DRAFT 2021 - 2024 TIP PROJECGTS COST INCREASES

4/23/202

Proposed project cost increase funded with CAT 2, 5, 7 or 9								Proposed project cost increase funded with CAT 3, 4, 6, 11, or 12											
MPOID	FY	CSJ	COUNTY	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	EST. TOTAL PROJECT COST	EST. LET DATE	EST. COMPLETION DATE	PROJECT STATUS	FEDERAL	STATE	LOCAL	TOTAL PROGRAMMED	FUNDING CATEGORY	COST INCREASE	REASONS FOR COST INCREASE
10132	2024	3416-01-012	Brazoria	TXDOT HOUSTON DISTRICT	FM 518	SH 288	FM 865	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANE DIVIDED	\$49,440,000	8/15/2024	8/8/2026	TIP	\$32,960,000	\$8,240,000	\$0	\$41,200,000	2 - METRO-TMA	\$648,959	Anticipate unit cost increases and a refined cost estimate from the design process are expected to be higher.
18401	2022	0598-02-111	Brazoria	TXDOT HOUSTON DISTRICT	SH 288	RODEO PALMS PKWY	SH 6	CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE FRONTAGE ROADS	\$36,480,000	8/15/2022	8/15/2024	TIP	\$24,320,000	\$6,080,000	\$0	\$30,400,000	7 - STBG	\$10,450,911	Anticipate unit cost increases and a refined cost estimate from the design process are expected to be higher.
18015	2023	0598-02-115	Brazoria	TXDOT HOUSTON DISTRICT	SH 288	CR 63		CONSTRUCT GRADE SEPARATION	\$23,520,000	9/15/2022	9/15/2024	TIP	\$15,680,000	\$3,920,000	\$0	\$19,600,000	2 - METRO-TMA	\$5,702,080	Anticipate unit cost increases and a refined cost estimate from the design process are expected to be higher.
18023	2023	0598-02-112	Brazoria	TXDOT HOUSTON DISTRICT	SH 288	CR 48		CONSTRUCT GRADE SEPARATION	\$26,040,000	9/15/2022	9/15/2024	TIP	\$17,360,000	\$4,340,000	\$0	\$21,700,000	2 - METRO-TMA	\$209,699	Anticipate unit cost increases and a refined cost estimate from the design process are expected to be higher.
18027	2024	0178-02-092	Brazoria	TXDOT HOUSTON DISTRICT	SH 35	BS 35 C N (NORTH GORDON ST)	STEELE RD	CONSTRUCT 4 MAIN LANES AND OVERPASSES	\$54,000,000	9/15/2023	9/15/2025	TIP	\$36,000,000	\$9,000,000	\$0	\$45,000,000	2 - METRO-TMA	\$15,700,000	Anticipate unit cost increases and a refined cost estimate from the design process are expected to be higher.
14258	2022	0188-04-050	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	SH 35	S OF SH 35	GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES	\$11,520,000	1/15/2022	1/15/2024	TIP	\$7,680,000	\$1,920,000	\$0	\$9,600,000	2 - METRO-TMA	\$9,514	Cost estimate rounded up in TxDOT Connect
14712	2022	0188-03-022	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	N OF CR 467/HOGG RANCH RD	SH 35	GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES	\$9,960,000	1/15/2022	4/15/2024	TIP	\$6,640,000	\$1,660,000	\$0	\$8,300,001	2 - METRO-TMA	\$93,000	Project redesigned to make the bridge wider to improve geometrics and take full advantage of purchased ROW
254	2023	0188-06-046	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	S OF JONES CREEK BRIDGE	N OF BRAZOS RIVER DIVERSION CHANNEL	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	\$24,960,000	9/15/2022	9/15/2024	TIP	\$16,640,000	\$4,160,000		\$20,800,000	2 - METRO-TMA	\$6,389,000	Design changes
13	2021	2093-01-010	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2218	IH 69	SH 36	WIDEN FROM 2 LANES TO 4-LANE DIVIDED	\$49,200,000	9/1/2020	4/1/2022	TIP	\$32,800,000	\$8,200,000	\$0	\$41,000,000	2 - METRO-TMA	\$5,772,000	Design changes
18022	2023	3510-04-019	Fort Bend	TXDOT HOUSTON DISTRICT	SH 99	HARRIS COUNTY LINE	TO FM 1093	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES (SEG D)	\$70,800,000	9/15/2022	9/15/2024	TIP	\$47,200,000	\$11,800,000	\$0	\$59,000,000	7 - STBG	\$8,915,636	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.
16348	2022	0027-08-180	Fort Bend	TXDOT HOUSTON DISTRICT	US 90A	AT SH 99		CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS	\$36,000,000	5/15/2022	5/15/2024	TIP	\$0	\$0	\$30,000,000	\$30,000,000	3 - LOCAL	\$3,000,000	Cost increases due to increased unit costs and more refined estimates coming out of the design process
282	2022	0500-01-119	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	S OF CAUSEWAY	61ST ST	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	\$136,800,000	4/15/2022	4/15/2024	TIP	\$91,200,000	\$22,800,000	\$0	\$114,000,000	2 - METRO-TMA	\$10,000,000	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.
468	2022	0389-06-088	Galveston	TXDOT HOUSTON DISTRICT	SH 146	FM 518	FM 517	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96	\$122,400,000	9/15/2021	1/15/2023	TIP	\$81,600,000	\$20,400,000	\$0	\$102,000,000	2 - METRO-TMA	\$17,000,000	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.
467	2024	0389-07-025	Galveston	TXDOT HOUSTON DISTRICT	SH 146	FM 518	SL 197	CONSTRUCT SH 146 RR OVERPASS AND WIDEN FROM 2 TO 4 LANES	\$59,480,400	9/1/2023	4/5/2025	TIP	\$39,653,600	\$9,913,400	\$0	\$49,567,000	6 - BRIDGE	\$34,567,000	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.
60	2024	0028-01-067	Harris	TXDOT HOUSTON DISTRICT	BU 90-U	IH 610 NE	E OF MESA RD (OLD FM 527)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED	\$29,400,000	9/15/2023	9/15/2025	TIP	\$19,600,000	\$4,900,000	\$0	\$24,500,000	2 - METRO-TMA	\$7,500,000	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.
14173	2021	1685-01-090	Harris	TXDOT HOUSTON DISTRICT	FM 1960	SH 249	CUTTEN RD	INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS)	\$19,890,000	6/15/2021	6/15/2023	TIP	\$13,260,000	\$3,315,000	\$0	\$16,575,000	5 - CMAQ	\$199,000	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.
17087	2021	1685-01-107	Harris	CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT/TXDOT	FM 1960	MILLS RD	SH 249	CONSTRUCT SHARED USE PATH	\$1,200,000	11/15/2020	1/14/2022	TIP	\$800,000	\$200,000	\$0	\$1,000,000	9 - TASA	\$470,000	Design changes

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290	2024	1062-02-011	Harris	TXDOT HOUSTON DISTRICT	FM 2100	SH 99	HUFFMAN-CLEVELAND RD (NORTH)	WIDEN FROM 2 TO 4-LANES DIVIDED	\$37,200,000	9/15/2023	9/15/2025	TIP	\$24,800,000	\$6,200,000	\$0	\$31,000,000	2 - METRO-TMA	\$2,600,000	Unit costs have increased and estimates have been refined due to additional data coming from the design process since the CFP.		
155	2022	0027-13-201	Harris	TXDOT HOUSTON DISTRICT	IH 69 S	SH 288	SP 527	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG - 3)	\$312,000,000	1/3/2022	8/1/2024	TIP	\$208,000,000	\$52,000,000	\$0	\$260,000,000	12 - STRATEGIC	\$68,000,000	Design changes		
7428	2022	0027-13-200	Harris	TXDOT HOUSTON DISTRICT	IH 69 S	IH 45	SH 288	RECONSTRUCT AND WIDEN FROM 8 TO 12 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG - 3)	\$312,888,000	9/15/2021	9/15/2023	TIP	\$140,192,000	\$120,548,000	\$0	\$260,740,000	12 - STRATEGIC	\$87,240,000	Design changes		
16337	2021	0027-13-221	Harris	TXDOT HOUSTON DISTRICT	MCGOWEN, TUAM AND ELGIN ST	AT IH 69		RECONSTRUCT 3 BRIDGES (NHHIP SEG - 3)	\$78,600,000	6/15/2021	8/20/2022	TIP	\$52,400,000	\$13,100,000	\$0	\$65,500,000	12 - STRATEGIC	\$9,700,000	Design changes		
16329	2022	0500-03-601	Harris	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69 S		RECONSTRUCT INTERCHANGE INCLUDING IH 45 & IH 69 MAINLANES (NHHIP SEG - 3)	\$1,372,524,000	9/15/2021	9/15/2023	TIP	\$692,056,000	\$173,014,000	\$278,700,000	\$1,143,770,000	4 - ST-WIDE, 12 - STRATEGIC	\$287,270,000	Design changes		
16336	2022	0500-03-598	Harris	TXDOT HOUSTON DISTRICT	IH 45 S	IH 69	IH 10	CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (NHHIP SEG - 3)	\$291,240,000	9/15/2021	9/15/2024	TIP	\$194,160,000	\$48,540,000	\$0	\$242,700,000	4 - ST-WIDE	\$42,700,000	Design changes		
16330	2022	0500-08-001	Harris	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69/ IH 10		RECONSTRUCT INTERCHANGE INCLUDING IH 45, IH 10 & IH 69 MAINLANES AND IH 10 EXPRESS LANES (NHHIP SEG - 3)	\$1,277,919,600	9/15/2021	9/15/2023	TIP	\$705,546,400	\$176,386,600	\$183,000,000	\$1,064,933,000	4 - ST-WIDE, 12 - STRATEGIC	\$191,733,000	Design changes		
137	2022	0389-05-087	Harris	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PARKWAY	S OF RED BLUFF RD	RECONSTRUCT AND WIDEN FROM 4 TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS	\$111,360,000	3/15/2022	3/15/2024	TIP	\$74,240,000	\$18,560,000	\$0	\$92,800,000	2 - METRO-TMA	\$51,230,000	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.		
18021	2023	3510-05-041	Harris	TXDOT HOUSTON DISTRICT	SH 99	N OF KINGSLAND BLVD	FORT BEND COUNTY LINE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES (SEG D)	\$19,320,000	9/15/2022	9/15/2024	TIP	\$12,880,000	\$3,220,000	\$0	\$16,100,000	7 - STBG	-\$100,000	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.		
17114	2021	1259-01-043	Montgomery	TXDOT HOUSTON DISTRICT	FM 1097	LAKE CONROE HILLS DR	ANDERSON RD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (17091)	\$20,280,000	9/1/2020	8/15/2022	TIP	\$11,920,000	\$2,980,000	\$2,000,000	\$16,900,000	2 - METRO-TMA	\$1,000,000	Design changes		
10124	2022	0338-04-066	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	FM 1484	SAN JACINTO C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	\$86,400,000	10/15/2021	6/4/2024	TIP	\$57,600,000	\$14,400,000	\$-	\$72,000,000	2 - METRO-TMA	\$19,800,000	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.		
10125	2022	0338-04-065	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	LP 336	FM 1484	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	\$90,000,000	6/4/2022	6/4/2024	TIP	\$60,000,000	\$15,000,000	\$0	\$75,000,000	4 - ST-WIDE, 2 - METRO-TMA	\$24,400,000	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.		
504	2022	0338-04-060	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	10TH ST	SL 336	WIDEN FROM 2 TO 4 LANE DIVIDED	\$36,960,000	6/15/2022	8/5/2024	TIP	\$24,640,000	\$6,160,000	\$0	\$30,800,000	4 - ST-WIDE, 2 - METRO-TMA	\$9,400,000	Unit cost increases and a refined cost estimate from the design process is the reason for the cost increase.		
7706	2023	0338-07-019	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	SAN JACINTO C/L	LIBERTY C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	\$39,072,000	9/15/2022	9/15/2024	TIP	\$26,048,000	\$6,512,000	\$0	\$32,560,000	2 - METRO-TMA	\$5,660,000	Unit costs have increased and estimates have been refined due to additional data coming from the design process since the CFP.		
965	2023	0338-02-032	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	GRIMES C/L	FM 149	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	\$109,440,000	9/15/2022	9/15/2024	TIP	\$72,960,000	\$18,240,000	\$0	\$91,200,000	2 - METRO-TMA	\$20,600,000	Unit costs have increased and estimates have been refined due to additional data coming from the design process since the CFP.		
967	2023	3538-01-034	Montgomery	TXDOT HOUSTON DISTRICT	SH 242	FM 1488	IH 45 N	RECONSTRUCT AND WIDEN FROM 4-LANES TO 6-LANES DIVIDED	\$24,600,000	9/15/2022	9/15/2024	TIP	\$16,400,000	\$4,100,000	\$0	\$20,500,000	2 - METRO-TMA	\$605,000	Unit costs have increased and estimates have been refined due to additional data coming from the design process since the CFP.		
													Total	\$2,857,236,000	\$799,809,000	\$493,700,000	\$4,150,745,001		\$910,897,799		