# ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

# BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

# CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Correct the Total Project Cost values of one Fort Bend County Public Transportation and three TxDOT Beaumont District projects to include the associated construction phase costs (MPO IDs 19073, 19227, 19228, 19229).
- Change the sponsor of Navigation Boulevard Safe-Routes-to-Transit construction project (MPO ID 19044) from the East End District to the Harris County Community & Economic Development Department per the agreement between the agencies.
- Change the sponsor of Mason Creek Trail construction project (MPO ID 19045) from Harris County to the Harris County Community & Economic Development Department per the agreement between the agencies. Update the facility name and limits.
- Update the Description and FTA Section 5339 funding amount of the City of Galveston's vehicle replacement (MPO ID 19180) at the City's request.
- Change the City of Conroe's advanced planning for a CNG fueling facility project (MPO ID 19193) phase from 'Engineering' to 'Transfer' at the City's request.
- Add 'Engineering Review' as an authorized phase of work to the Downtown Management District's Central Business District street rehabilitation project (MPO ID 19205) at the District's request.

• Correct the Control-Section-Job number for the TxDOT Beaumont District's IH-10 East rehabilitation project at FM 1406 (MPO ID 19232).

# ACTION REQUESTED

For information only and discussion only.

# **April 2025 Administrative Amendments**

# Projects Affected (MPOID (CSJ)):

<b>19044</b> (0912-72-792)	<b>19045</b> (0912-72-793)	<b>19073</b> (0912-34-241)	19180 (NA)
<b>19193</b> (0912-37-266)	<b>19205</b> (0912-72-821)	<b>19227</b> (0920-02-102)	19228 (NÁ)
<b>19229</b> (0388-03-083)	<b>19232</b> (0739-01-049)		

### **Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	Ι	-
*Notes:			

# **Financial Constraint Statement:**

These amendments are consistent with fiscal constraint requirements.

### Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

# Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

# **Approved By:**

Apr 24, 2025 20:27 GMT+2) Ale

04/24/2025

Date

Allie Isbell MPO Assistant Director Houston-Galveston Area Council

Catherine McCreight, MBA, MA

Catherine McCreight, MBA, MADateDirector of Advanced PlanningTxDOT, Houston District

# **April 2025 - ADMINISTRATIVE MODIFICATION**

# **PROPOSED VERSION**

MPOID / CSJ	19044 /	0912-72-792	2	STIP	<b>Revision Date:</b>		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-792	CS	Transfer	HOUSTON	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$9,521,060
STREET:	NAVIGATIO	N BLVD				FUNDING CATEGORY:	7
LIMITS FROM:	LOCKWOO	D DR				VOC:	kg/day
LIMITS TO:	MACK ST					NOx:	kg/day
TIP DESCRIPTION :	REPLACE CU	JRBS, PROVIDE A	DA COMPL	IANT RAMPS, N	EW PEDESTRIAN LIGH	OR WIDEN SIDEWALKS, FILL IN S HTING, NEW LANDSCAPING, AN D DIET) TO A SHARED USE PATH (	D ASSOCIATED
Project History :	Amendment#	# APR-2025A: 202	5-04-03: Cha	ange sponsor fron	n East End District to H	Iarris County Community & Econon	nic Development

**Project History :** Amendment# APR-2025A: 2025-04-03: Change sponsor from East End District to Harris County Community & Economic Development Department at the sponsors' request.

#### Remarks:

#### **Total Project Cost Information:** Cost of Approved Phases: Authorized Funding by Category/Share: Preliminary Engineering: \$466,428 Funding Local Contribution By Category Funding Category Federal State Local Right Of Way: \$0 \$9,521,060 \$9,521,060 \$9,521,060 \$0 \$0 \$0 STBG Construction: \$9,521,060 \$380,802 Construction Engineering: Funding by share: \$9,521,060 \$0 \$0 \$0 \$9,521,060 Contingencies: \$952,005 Indirects: \$483,618 Bond Financing: \$0 **Total Project Cost** \$11,803,913

#### TDC: 1,904,212

OLD VERSION	1							
MPOID / CSJ	19044 /	0912-72-792		STIP	<b>Revision Date:</b>		FY 2025	;
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS	sт
Houston	Harris	0912-72-792	CS	Transfer	HOUSTON	EAST END DISTRICT	\$9,521,0	60
STREET: LIMITS FROM:	NAVIGATIOI LOCKWOOI					FUNDING CATEGORY: VOC:	kg/day	7
LIMITS TO: TIP DESCRIPTION :	REPLACE CU		DA COMPL	iant ramps, Ni	EW PEDESTRIAN LIC	NOx: D/OR WIDEN SIDEWALKS, FILL IN S GHTING, NEW LANDSCAPING, AN	,	

Project History : Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	unding by Category/Share:				
Preliminary Engineering:	\$0	Phases:			0,	0,		Funding		
Right Of Way:	\$0	\$9,521,060	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$9,521,060	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	STBG	\$9,521,060	\$0	\$0	\$0	\$9,521,060		
Construction Engineering:	\$0		0100	<i></i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<b>4</b> 0	40	+-	<i><b></b></i>		
Contingencies:	\$0		Funding by share:	\$9,521,060	\$0	\$0	\$0	\$9,521,060		
Indirects:	\$0			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	• •	• -	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Bond Financing:	\$0									
Total Project Cost	\$9,521,060									
			TDC: 1,904,212							

# April 2025 - ADMINISTRATIVE MODIFICATION

PROPOSED VER	RSION							
MPOID / CSJ	19045 /	0912-72-793	3	STIP Rev	ision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPOI	NSOR	YOE COST
Houston	Harris	0912-72-793	TRAIL	Transfer I	HOUSTON	HARRIS CO. COM & ECONC DEVELOPMENT	DMIC	\$5,000,000
STREET:	MASON CREE	K TRAIL				FUNDING CATEGO	ORY:	7
LIMITS FROM:	KATY ASIA TO	OWN MULTMO	DAL PATH			VOC:		kg/day
LIMITS TO:	MASON CREE	K SOUTH HIKE	& BIKE TRAIL			NOx:		kg/day
TIP DESCRIPTION :	EXTEND CON	ICRETE TRAIL E		CESS TO TRANS	SIT			
Project History :		APR-2025A- 202 pdate Facility na		sponsor from Har	ris County to Har	rris County Community	v and Economic De	evelopment
Remarks:								
Total Project Cost		Cost of Approved			Authorized Fun	iding by Category/Sh	are:	
Preliminary Engineering:	\$0	Phases:	Funding Category	Federal	State	e Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$5,000,000		\$5,000,000		\$0 \$0	\$0	\$5,000,000
Construction: Construction Engineering:	\$5,000,000 \$0		STBG	\$3,000,000		40 40	Ψ0	45,000,000
Contingencies:	\$0	1	Funding by share	\$5,000,000	) :	\$0 \$0	\$0	\$5,000,000
Indirects:	\$0							
	\$0 \$0	- - - - - - - - - - - - - - - - - - -						
Indirects: Bond Financing: Total Project Cost								
Bond Financing:	\$0		TDC: 1,000,0	00				
Bond Financing: Total Project Cost	\$0		TDC: 1,000,0	00				
Bond Financing: Total Project Cost OLD VERSION	\$0 <b>\$5,000,000</b>	0912-72-793	.,,		ision Date:			FY 2025
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 <b>\$5,000,000</b>	0912-72-793 Csj	.,,		ision Date: city	PROJECT SPOI	NSOR	FY 2025 YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$5,000,000		3 HWY	STIP Rev Phase		PROJECT SPOI HARRIS COU		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$0 \$5,000,000 19045 / ( COUNTY	CSJ	3 HWY	STIP Rev Phase	CITY	HARRIS COU	NTY	YOE COST \$5,000,000
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$0 \$5,000,000 I 9045 / 0 COUNTY Harris IH 10 W	CSJ	3 HWY	STIP Rev Phase	CITY	HARRIS COU	NTY	YOE COST \$5,000,000 7
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$0 \$5,000,000 I 9045 / ( COUNTY Harris IH 10 W VA	CSJ	3 HWY	STIP Rev Phase	CITY	HARRIS COU FUNDING CATEGO VOC:	NTY	YOE COST \$5,000,000 7 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$0 \$5,000,000 I 9045 / ( COUNTY Harris IH 10 W VA VA	<b>CSJ</b> 0912-72-793	н <b>wy</b> IH 10	STIP Rev PHASE Transfer	CITY	HARRIS COU	NTY	YOE COST \$5,000,000 7
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :	\$0 \$5,000,000 I 9045 / 0 COUNTY Harris IH 10 W VA VA VA Extend concrete	CSJ 0912-72-793 te trail enhancing	HWY IH 10	STIP Rev PHASE Transfer	<b>CITY</b> HOUSTON	HARRIS COU FUNDING CATEGO VOC: NOx:	NTY ORY:	YOE COST \$5,000,000 7 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : A	\$0 \$5,000,000 I 9045 / 0 COUNTY Harris IH 10 W VA VA VA Extend concrete	CSJ 0912-72-793 te trail enhancing	HWY IH 10	STIP Rev PHASE Transfer	<b>CITY</b> HOUSTON	HARRIS COU FUNDING CATEGO VOC:	NTY ORY:	YOE COST \$5,000,000 7 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : A	\$0 \$5,000,000 I 9045 / 0 COUNTY Harris IH 10 W VA VA VA Extend concrete	CSJ 0912-72-793 te trail enhancing	HWY IH 10	STIP Rev PHASE Transfer	<b>CITY</b> HOUSTON	HARRIS COU FUNDING CATEGO VOC: NOx:	NTY ORY:	YOE COST \$5,000,000 7 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : A	\$0 <b>\$5,000,000</b> <b>19045</b> / 0 <b>COUNTY</b> Harris IH 10 W VA VA VA Extend concrete Amendment # 20	<b>CSJ</b> 0912-72-793 te trail enhancing 023-39- 2023-12 <b>Cost of</b>	HWY IH 10	STIP Rev PHASE Transfer	<b>CITY</b> HOUSTON	HARRIS COU FUNDING CATEGO VOC: NOx:	NTY ORY: DCs.	YOE COST \$5,000,000 7 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : A Remarks: Total Project Cost	\$0 <b>\$5,000,000</b> <b>19045</b> / 0 <b>COUNTY</b> Harris IH 10 W VA VA VA Extend concrete Amendment # 20	<b>CSJ</b> 0912-72-793 ee trail enhancing 023-39- 2023-12-	HWY IH 10	STIP Rev PHASE Transfer	<b>CITY</b> HOUSTON	HARRIS COU FUNDING CATEGO VOC: NOx:	NTY ORY: DCs. <b>are:</b>	YOE COS \$5,000,000 7 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : A Remarks: Total Project Cost Preliminary Engineering:	\$0 \$5,000,000 I9045 / ( COUNTY Harris IH 10 W VA VA Extend concrete Amendment # 20 Information:	CSJ 0912-72-793 te trail enhancing 023-39- 2023-12 Cost of Approved Phases:	HWY IH 10	STIP Rev PHASE Transfer	<b>CITY</b> HOUSTON	HARRIS COU FUNDING CATEGO VOC: NOX: unding and matching TD	NTY ORY: DCs.	YOE COS \$5,000,000 7 kg/day kg/day Funding
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : A Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$0 <b>\$5,000,000</b> <b>I 9045 / 0</b> <b>COUNTY</b> Harris IH 10 W VA VA VA Extend concrete Amendment # 20 Information: \$0	CSJ 0912-72-793 ee trail enhancing 023-39- 2023-12- Cost of Approved	HWY IH 10 g access to transit	STIP Rev PHASE Transfer	CITY HOUSTON th federal STBG for Authorized Fund	HARRIS COU FUNDING CATEGO VOC: NOX: unding and matching TE	NTY ORY: DCs. <b>are:</b>	YOE COS \$5,000,000 kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$0 <b>\$5,000,000</b> <b>I 9045</b> / 0 <b>COUNTY</b> Harris IH 10 W VA VA VA Extend concret Amendment # 20 <b>Information:</b> \$0 \$0 \$5,000,000	CSJ 0912-72-793 te trail enhancing 023-39- 2023-12 Cost of Approved Phases:	HWY IH 10 g access to transit -15 Program Carr Funding Category	STIP Rev PHASE Transfer I ry-over project with Federal	CITY HOUSTON th federal STBG for Authorized Fund	HARRIS COU FUNDING CATEGO VOC: NOX: unding and matching TD ding by Category/Sha	NTY ORY: DCs. are: Contribution	YOE COST \$5,000,000 7 kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : A Remarks:	\$0 <b>\$5,000,000</b> <b>I 9045</b> / 0 <b>COUNTY</b> Harris IH 10 W VA VA VA Extend concret Amendment # 20 <b>Information:</b> \$0 \$0 \$5,000,000	CSJ 0912-72-793 te trail enhancing 023-39- 2023-12 Cost of Approved Phases:	HWY IH 10 g access to transit -15 Program Carr Funding Category	STIP Rev PHASE Transfer I ry-over project with Federal \$5,000,000	CITY HOUSTON th federal STBG for Authorized Fund	HARRIS COU FUNDING CATEGO VOC: NOX: unding and matching TD ding by Category/Sha	NTY ORY: DCs. are: Contribution	YOE COST \$5,000,000 7 kg/day kg/day Funding By Category \$5,000,000

TDC: 1,000,000

\$5,000,000

Total Project Cost

# April 2025 - ADMINISTRATIVE MODIFICATION

PROPOSED VE	RSION						
MPOID / CSJ	19073 /	0912-34-241		STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-241	VA	Transfer	MISSOURI CITY	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$14,000,000
STREET:	THOMAS TA	YLOR PKWY & T	EXAS PKWY			FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Construction	of Bus Facility-Par	king Garage (1	ransfer statior	ו)		
Project History :	Amendment#	APR-2025A: 202	5-04-02: Updat	e the TPC tab	le only. No funding cha	nge.	

#### **Remarks:**

Total Project Cost Information:		Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$686,000	Phases:	1				Local	Funding		
Right Of Way:	\$0	\$14,000,000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$14,000,000	\$1.1,000,000	STBG	\$14,000,000	\$0	\$0	\$0	\$14,000,000		
Construction Engineering:	\$700,000						**			
Contingencies:	\$1,400,000		Funding by share:	\$14,000,000	\$0	\$0	\$0	\$14,000,000		
Indirects:	\$711,200									
Bond Financing:	\$0		1							
Total Project Cost	\$17,497,200									
			TDC: 2,800,000							

#### **OLD VERSION** MPOID / CSJ 19073 / 0912-34-241 **STIP Revision Date: FY 2025** DISTRICT COUNTY PHASE PROJECT SPONSOR HWY CITY YOE COST CSJ FORT BEND COUNTY PUBLIC TRANSPORTATION MISSOURI CITY \$14,000,000 Houston Fort Bend 0912-34-241 VA Transfer

STREET:	THOMAS TAYLOR PKWY & TEXAS PKWY	FUNDING CATEGORY:		7
LIMITS FROM:	VA	VOC:	kg/day	
LIMITS TO:	VA	NOx:	kg/day	
TIP DESCRIPTION :	Construction of Bus Facility-Parking Garage (Transfer station)			

TIP DESCRIPTION : Construction of Bus Facility-Parking Garage (Transfer station)

Project History: Amendment # SEP-2024SD- 2024-09-27 Add \$12M and 2.4M TDCs for total of \$14M and 2.8M TDCs as Carry-Over Spend Down process.

Total Project Cost I	nformation:	Cost of Approved	I I I	Author	ized Funding by	Category/Shar	e:				
Preliminary Engineering:	\$700,000	Phases:	- 	Eundin							
Right Of Way:	\$0	\$14,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$14,000,000	<i></i>	STBG	\$14,000,000	\$0	\$0	\$0	\$14,000,000			
Construction Engineering:	\$0			<b>4</b> · · · · · · · · · · · · · · · · · · ·	<b>4</b> 0	40	+-	<b>.</b>			
Contingencies:	\$1,400,000		Funding by share:	\$14.000.000	\$0	\$0	\$0	\$14,000,000			
Indirects:	\$711,200			, ,,	• •		•	• • • • • • • •			
Bond Financing:	\$0		1								
Total Project Cost	\$16,811,200										
			TDC: 2,800,000								

#### II-Apr-25

# HOUSTON-GALVESTON MPO 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# April 2025 - ADMINISTRATIVE MODIFICATION

PROPOSED VE	RSION						
MPOID / CSJ	19180 /			FY 2025			
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON	\$118,000
STREET:	CITY OF GALV	eston				FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL ROLL	ING STOCK	REPLACEMEN	IT: FY 2024 APP	ORTIONMENT		
Project History :	Amendment # A	APR-2025A- 2	2025-04-11 Upc	late the descript	on and FTA Section 5	339 funding amount based on the late	est estimate.

#### **Remarks:**

Total Project Cost In	formation:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$118,000	\$118,000	BBF	<mark>\$94,400</mark>	\$0	\$23,600	\$0	<mark>\$118,000</mark>		
Construction Engineering:	\$0					_				
Contingencies:	\$0		Funding by share:	\$94,400	\$0	\$23,600	\$0	\$118,000		
Indirects:	\$0									
Bond Financing:	\$0		1							
Total Project Cost	\$118,000									
			TDC: 0							

MPOID / CSJ 19180 / DISTRICT COUNTY CSJ		STIP	<b>Revision Date:</b>		FY 2025
DISTRICT COUNTY CSJ					
	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston Galveston	VA	Capital	GALVESTON	CITY OF GALVESTON	\$180,000
STREET: CITY OF GALVESTON				FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM: VA				VOC:	kg/day
LIMITS TO: VA				NOx:	kg/day
TIP DESCRIPTION : PURCHASE ONE SUPPO			T FOR 15-YEAR-OLD	VAN	

Remarks:

# Total Project Cost Information: Cost of

Preliminary Engineering:	\$0	Approved Phases:		Author	ized Funding by	Category/Shar	e:	
Right Of Way: Construction:	\$0 \$180,000	\$180,000	Funding Category BBF	Federal \$150.000	State <b>\$0</b>	Local \$30,000	Local Contribution \$0	Funding By Category \$180,000
Construction Engineering:	\$0			4.00,000	÷-	400,000		4.00,000
Contingencies:	\$0		Funding by share:	\$150,000	\$0	\$30,000	\$0	\$180,000
Indirects:	\$0			• •		• /		• •
Bond Financing:	\$0							
Total Project Cost	\$180,000							
			TDC: 0					

# April 2025 - ADMINISTRATIVE MODIFICATION

PROPOSED VI	ERSION						
MPOID / CSJ	19193 /	0912-37-266	6	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-266	VA	Transfer	CONROE	CITY OF CONROE	\$300,000
STREET:	CITY OF COI	NROE				FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Complete adv	ance planning for	the develop	ment of a new Cit	y of Conroe CNG F	ueling facility.	
Project History :	Amendment #	¢ APR-2025A- 202	25-04-11 Cha	ange the authorize	ed phase from Engine	eering to Transfer at TxDOTs request	•

#### **Remarks:**

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$300,000	\$300,000	STBG	\$300,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000
Indirects:	\$0							
Bond Financing:	\$0		l I					
Total Project Cost	\$300,000							
			TDC: 0					

MPOID / CSJ	19193 /	0912-37-266	Ì	STIP	<b>Revision Date:</b>		FY 2	2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOI	E COST
Houston	Montgomery	0912-37-266	VA	E	CONROE	CITY OF CONROE	\$3	300,000
STREET: LIMITS FROM:	CITY OF COI VA	NROE				FUNDING CATEGORY: VOC:	kg/day	7
LIMITS TO:	VA					NOx:	kg/day	

Project History: Amendment # MAR-2025A2- 2025-03-13 Advance from FY 2026 to FY 2025 at the sponsor's request.

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$300,000	Phases:				87		Funding
Right Of Way:	\$0	\$300,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0		STBG	\$300,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$0		1 3186	4500,000	40	<b>4</b> 0	<b>4</b> 0	4500,000
Contingencies:	\$0		Funding by share:	\$300.000	\$0	\$0	\$0	\$300,000
Indirects:	\$0			•••••	• •	• •	• •	•••••
Bond Financing:	\$0		- 					
Total Project Cost	\$300,000							
			TDC: 60,000					

# April 2025 - ADMINISTRATIVE MODIFICATION

PROPOSED VE	RSION						
MPOID / CSJ	19205 /	0912-72-82		STIP F	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-821	VA	C: <mark>E Review</mark>	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$11,490,000
STREET:	HOUSTON	CBD				FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Mill and over	lay streets to addr	ess poor roa	adway conditions in	hibiting travel		
Project History :		# APR-2025A: 202 in October 2024.	5-04-02: Ado	d Engineering phase	at TxDOT's reque	est. Populate TDCs (2,298,000) which we	re originally
Remarks:	r - 0						

Total Project Cost	Information:	Cost of Approved	·	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$536,711 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$10,953,289	\$11,490,000	STBG	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Construction Engineering:	\$547,664							
Contingencies:	\$1,095,329		Funding by share:	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Indirects:	\$556,427							
Bond Financing:	\$0		I.					
Total Project Cost	\$13,689,420							
			TDC: 2,298,000					

MPOID / CSJ	19205 /	0912-72-821		STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COS
Houston	Harris	0912-72-821	VA	С	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$11,490,00
STREET:	HOUSTON	CBD				FUNDING CATEGORY:	-
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Mill and overl	ay streets to addr	ess poor roa	dway conditions	inhibiting travel.		

**Project History :** 

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1			87		Funding
Right Of Way:	\$0	\$11,490,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,490,000	, , ,,,,,,,	STBG	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Construction Engineering:	\$0			<b>4</b> ,	֥	+-	••	•••••
Contingencies:	\$0		Funding by share:	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Indirects:	\$0			• / /				• • •
Bond Financing:	\$0		1					
Total Project Cost	\$11,490,000							
			TDC: 2.298.000					

# April 2025 - ADMINISTRATIVE MODIFICATION

PROPOSED VE	RSION							
MPOID / CSJ	19227 /	0920-02-10	2	STIP	Revision Date	e:	FY 20	)25
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE C	ост
Beaumont	Liberty	0920-02-102	FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,000	,000
STREET:	FM 1413					FUNDING CATEGORY:		7
LIMITS FROM:	SH 146 E					VOC:	kg/day	
LIMITS TO:	FM 1409					NOx:	kg/day	
TIP DESCRIPTION :	Construct ne	w location 2 lane	roadway (Maj	or Collector FC)				
Project History :	Amendment	# APR-2025A- 20	25-04-03 Cor	rect Total Project	Cost table values	only. Populate previously awarded TDCs		
Domonika	200 000 TDC	S por TPC direct	ivo					

200,000 TDCS per TPC directive. **Remarks:** 

Total Project Cost	Information:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$1,000,000 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$29,000,000	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0					••	••	
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0							
Bond Financing:	\$0		l l					
Total Project Cost	<mark>\$30,000,000</mark>							
			TDC: 200,000					

MPOID / CSJ	19227 /	0920-02-102	2	STIP I	2:	FY 2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	соѕт
Beaumont	Liberty	0920-02-102	FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,00	00,000
STREET:	FM 1413					FUNDING CATEGORY:		7
LIMITS FROM:	SH 146 E					VOC:	kg/day	
LIMITS TO:	FM 1409					NOx:	kg/day	
TIP DESCRIPTION :	Construct ne	w location 2 lane	roadway (Majo	or Collector FC)				

**Project History :** 

200,000 TDCS per TPC directive. **Remarks:** 

Total Project Cost In	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:			
Preliminary Engineering:	\$1,000,000	Phases:	ses:							
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$0		STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000		
Construction Engineering:	\$0		5100	<b>\$</b> 1,000,000	<b>4</b> 0	40	<b>4</b> 0	\$1,000,000		
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000		
Indirects:	\$0			, ,,	•	•	•	, ,,		
Bond Financing:	\$0									
Total Project Cost	\$1,000,000									
•			TDC: 200,000							

# April 2025 - ADMINISTRATIVE MODIFICATION

PROPOSED VI	ERSION							
MPOID / CSJ	19228 /			STIP	Revision Date	:	FY 2	2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY PROJECT SPONSOR		YOE C	
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,0	00,000
STREET:	US 90					FUNDING CATEGORY:		7
LIMITS FROM:	W OF DAYTON					VOC:	kg/day	
LIMITS TO:	E OF DAYTON					NOx:	kg/day	
TIP DESCRIPTION :	Construct new loc	ation 2 lan	e roadway (Prir	ncipal Arterial-Ot	her)			
Project History :	Amendment# APR	R-2025A: 2	025-04-03: Cor	rect Total Projec	t Cost table values o	only. Populate previously awarded TDCs.		

Remarks: 200,000 TDCS per TPC directive.

Total Project Cost	Information:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$1,000,000 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$79,000,000	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:			Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$0			\$1,000,000	<b>Ф</b> О	φŪ	40	\$1,000,000
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$ <mark>80,000,000</mark>							
			TDC: 200,000					

MPOID / CSJ	19228 /			STIP	Revision Date	:	FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST	
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,000	
STREET:	US 90					FUNDING CATEGORY:	7	
LIMITS FROM:	W OF DAYTON					VOC:	kg/day	
LIMITS TO:	E OF DAYTON					NOx:	kg/day	
TIP DESCRIPTION :	Construct new loca	ation 2 lan	e roadway (Prir	ncipal Arterial-Ot	her)			

Remarks: 200,000 TDCS per TPC directive.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,000,000	Phases:				87		Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	<i><i><i></i></i></i>	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0		1 3123	<b>\$</b> 1,000,000	Ψ0	40	<b>4</b> 0	<b></b>
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0			, ,,		•	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0							
Total Project Cost	\$1,000,000							
			TDC: 200,000					

# April 2025 - ADMINISTRATIVE MODIFICATION

PROPOSED VE	RSION						
MPOID / CSJ	19229 /	0388-03-089	)	STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0388-03-089	SH 146	E	LIBERTY	TXDOT BEAUMONT DISTRICT	\$700,000
STREET:	SH 146					FUNDING CATEGORY:	7
LIMITS FROM:	SL 227 S					VOC:	kg/day
LIMITS TO:	US 90					NOx:	kg/day
TIP DESCRIPTION :	Construct ne	ew location 2 lane	roadway (Ma	jor Collector FC)			
Project History :	Amendment	# APR-2025A: 202	5-04-02: Cor	rect Total Project	Cost table values o	only. Populate previously awarded TDCs.	
Remarks:	140,000 TDC	CS per TPC directi	ve.				

Total Project Cos	t Information:	Cost of Approved	1 1 1	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$700,000	Phases:	1	Autik			Local	Funding
Right Of Way:	\$0	\$700.000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$99,300,000	<i>\$100,000</i>	STBG	\$700,000	\$0	\$0	\$0	\$700,000
Construction Engineering	: \$0							
Contingencies:	\$0		Funding by share:	\$700,000	\$0	\$0	\$0	\$700,000
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	<mark>\$100,000,000</mark>							
			TDC: 140,000					

OLD VERSION	١							
MPOID / CSJ	19229 /	0388-03-089	7	STIP R	evision Date	:	FY	2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Beaumont	Liberty	0388-03-089	SH 146	E	LIBERTY	TXDOT BEAUMONT DISTRICT	\$	700,000
STREET:	SH 146					FUNDING CATEGORY:		7
LIMITS FROM:	SL 227 S					VOC:	kg/day	
LIMITS TO:	US 90					NOx:	kg/day	
TIP DESCRIPTION :	Construct ne	w location 2 lane	roadway (Ma	jor Collector FC)				
Project History :	Amendment #	MAR-2025A2- 202	25-03-11 Adv	vance from FY 2026	to FY 2025 at the	e sponsor's request.		
Remarks:	140,000 TDCS	per TPC directive.						

Total Project Cost In	formation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$700,000	Phases:	1			0,		Funding
Right Of Way:	\$0	\$700,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	. ,	STBG	\$700.000	\$0	\$0	\$0	\$700,000
Construction Engineering:	\$0		3180	<i><b>\$</b>7.00,000</i>	Ψ0	<b>4</b> 0	40	\$7.00,000
Contingencies:	\$0		Funding by share:	\$700.000	\$0	\$0	\$0	\$700,000
Indirects:	\$0			<b>4</b> ,			<b>*</b> *	4,
Bond Financing:	\$0							
Total Project Cost	\$700,000		1					
			TDC: 140,000					

# April 2025 - ADMINISTRATIVE MODIFICATION

PROPOSED VE	RSION						
MPOID / CSJ	19232 /	<mark>0739-01-04</mark> 9	)	STIP I	FY 2026		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Chambers	0739-01-049	IH 10	С	NONE	TXDOT BEAUMONT DISTRICT	\$338,677
STREET:	IH 10 E					FUNDING CATEGORY:	7
LIMITS FROM:	FM 1406 E					VOC:	kg/day
LIMITS TO:	E OF FM 1406	6				NOx:	kg/day
TIP DESCRIPTION :	Base Repair /	Overlay on Westl	bound Fronta	age Road.			
Project History :	Amendment #	# APR-2025A- 202	25-04-02 Cha	inge CSJ# from 05	08-03-111 to 0739	9-01-049 at the sponsor's request.	

#### Remarks:

Total Project Cost In		Cost of Approved						
Preliminary Engineering:	\$16,595	Phases:	1				Local	Funding
Right Of Way:	\$0	\$338,677	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$338,677	<i><b>4</b>556,677</i>	STBG	\$338,677	\$0	\$0	\$0	\$338,677
Construction Engineering:	\$30,481							
Contingencies:	\$33,868		Funding by share:	\$338,677	\$0	\$0	\$0	\$338,677
Indirects:	\$17,205		1					
Bond Financing:	\$0		1					
Total Project Cost	\$436,826							
			TDC: 67,735					

MPOID / CSJ	19232 /	0508-03-111		STIP I	2:	FY 2026		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Chambers	0508 <b>-</b> 03-111	IH 10	С	NONE	TXDOT BEAUMONT DISTRICT	\$3	38,677
STREET:	IH 10 E					FUNDING CATEGORY:		7
LIMITS FROM:	FM 1406 E					VOC:	kg/day	
LIMITS TO:	E OF FM 140	6				NOx:	kg/day	
TIP DESCRIPTION :	Base Repair /	Overlay on Westl	ound Fronta	age Road.				
Project History :	Amendment #	OCT-2024C- 2024	1-10-25 Prog	ram Carryover-Sp	end Down project	with STBG funds in FY 2026 of TXDOT	Statewide	

Total Project Cost Information:		Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$16,595	Phases:			Funding			
Right Of Way:	\$0	\$338,677	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$338,677 \$30,481	,,	STBG Funding by share:	\$338,677 \$338,677	\$0 \$0	\$0 \$0	\$0 \$0	\$338,677 \$338,677
Construction Engineering:								
Contingencies:	\$33,868							
Indirects:	\$17,205							
Bond Financing:	\$0							
Total Project Cost	\$436,826							
			TDC: 67,735					