ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Correct the Total Project Cost values of one Fort Bend County Public Transportation and three TxDOT Beaumont District projects to include the associated construction phase costs (MPO IDs 19073, 19227, 19228, 19229).
- Change the sponsor of Navigation Boulevard Safe-Routes-to-Transit construction project (MPO ID 19044) from the East End District to the Harris County Community & Economic Development Department per the agreement between the agencies.
- Change the sponsor of Mason Creek Trail construction project (MPO ID 19045) from Harris
 County to the Harris County Community & Economic Development Department per the
 agreement between the agencies. Update the facility name and limits.
- Update the Description and FTA Section 5339 funding amount of the City of Galveston's vehicle replacement (MPO ID 19180) at the City's request.
- Change the City of Conroe's advanced planning for a CNG fueling facility project (MPO ID 19193) phase from 'Engineering' to 'Transfer' at the City's request.
- Add 'Engineering Review' as an authorized phase of work to the Downtown Management
 District's Central Business District street rehabilitation project (MPO ID 19205) at the District's
 request.

• Correct the Control-Section-Job number for the TxDOT Beaumont District's IH-10 East rehabilitation project at FM 1406 (MPO ID 19232).

ACTION REQUESTED

For information only and discussion only.

HOUSTON-GALVESTON MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

April 2025 Administrative Amendments

Projects Affected (MPOID (CSJ)):

19044 (0912-72-792)	19045 (0912-72-793)	19073 (0912-34-241)	19180 (NA)
19193 (0912-37-266)	19205 (0912-72-821)	19227 (0920-02-102)	19228 (NA)

19229 (0388-03-083) **19232** (0739-01-049)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	1	-
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

I. Summary of Proposed Changes

2. Detailed Project Listing

Approved By:

ria Isbell (Apr 24, 2025 20:27 GMT+2) 04/24/2025

Allie Isbell Date
MPO Assistant Director
Houston-Galveston Area Council

Catherine McCreight, MBA, MA Date Director of Advanced Planning TxDOT, Houston District

Catherine McCreight, MBA, MA

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

MPOID / CSJ	19044 /	0912-72-792		STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-792	CS	Transfer	HOUSTON	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$9,521,060
STREET:	NAVIGATIO	N BLVD				FUNDING CATEGORY:	7
LIMITS FROM:	LOCKWOOI	D DR				VOC:	kg/day
LIMITS TO:	MACK ST					NOx:	kg/day
TIP DESCRIPTION :	REPLACE CU	IRBS, PROVIDE A	DA COMPLI	ANT RAMPS, NE	EW PEDESTRIAN LIG	OOR WIDEN SIDEWALKS, FILL IN S SHTING, NEW LANDSCAPING, AN D DIET) TO A SHARED USE PATH	ID ASSOCIATED
Project History :		APR-2025A: 2025 at the sponsors' re		nge sponsor from	East End District to	Harris County Community & Econor	nic Development

Total Project Cost	Information:	Cost of Approved	T	Auth	orized Funding by	Category/Sha	re•	
Preliminary Engineering:	\$466,428	Phases:	1	Addin	orized i dilding by	Category/Sila	Local	Funding
Right Of Way:	\$0	\$9,521,060	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$9,521,060	ψ7,521,000	STBG	\$9,521,060	\$0	\$0	\$0	\$9,521,060
Construction Engineering:	\$380,802							
Contingencies:	\$952,005		Funding by share:	\$9,521,060	\$0	\$0	\$0	\$9,521,060
Indirects:	\$483,618		1					
Bond Financing:	\$0							
Total Project Cost	\$11,803,913							
			TDC: 1,904,2	12				

OLD VERSION							
MPOID / CSJ	19044 /	0912-72-792	•	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-792	CS	Transfer	HOUSTON	EAST END DISTRICT	\$9,521,060
STREET:	NAVIGATIO	N BLVD				FUNDING CATEGORY:	7
LIMITS FROM:	LOCKWOO	D DR				VOC:	kg/day
LIMITS TO:	MACK ST					NOx:	kg/day
TIP DESCRIPTION :	REPLACE CU		DA COMPL	IANT RAMPS, N	ew pedestrian lig	O/OR WIDEN SIDEWALKS, FILL IN S GHTING, NEW LANDSCAPING, AN	,

Project History: Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1		0 /	0 ,		Funding
Right Of Way:	\$0	\$9,521,060	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$9,521,060	, ,- ,-	STBG	\$9,521,060	\$0	\$0	\$0	\$9,521,060
Construction Engineering:	\$0		0.20	4. ,02.,000		4 *	*-	**,==*,****
Contingencies:	\$0		Funding by share:	\$9,521,060	\$0	\$0	\$0	\$9,521,060
Indirects:	\$0			. , ,	·	·	·	
Bond Financing:	\$0		1					
Total Project Cost	\$9,521,060		1					
			TDC: 1,904,212					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

MPOID / CC'	106:- '			CT:D D				=7.2.2.2.
MPOID / CSJ	19045 /	0912-72-793	3	STIP Rev	vision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COS
Houston	Harris	0912-72-793	TRAIL	Transfer	HOUSTON	HARRIS CO. COMI & ECONOI DEVELOPMENT I	MIC	\$5,000,00
STREET:	MASON CREE	K TRAIL				FUNDING CATEGO	DRY:	7
LIMITS FROM:	KATY ASIA TO	OWN MULTMO	IDAI PATH			VOC:		kg/day
LIMITS TO:		K SOUTH HIKE				NOx:		kg/day
TIP DESCRIPTION :			ENHANCING AC	CESS TO TRANS	CIT	110%.		/
					JII			
Project History : Remarks:		APR-2025A- 20 pdate Facility na		sponsor from Har	ris County to Hari	ris County Community	and Economic De	evelopment
Total Project Cos	t Information:	Cost of	,					
•		Approved			Authorized Fund	ding by Category/Sha	are:	Eunding
Preliminary Engineering:	\$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$5,000,000		\$5,000,000		io \$0	\$0	
Construction:	\$5,000,000		STBG	\$3,000,000	,	φυ	φυ	\$3,000,000
Construction Engineering Contingencies:	g: \$0 \$0		Funding by share:	\$5,000,000) \$	50 \$0	\$0	\$5,000,000
Indirects:	\$0							
mun ects.								
Bond Financing	.\$0							
Bond Financing: Total Project Cost	\$0 \$5,000,000							
Total Project Cost OLD VERSION	\$5,000,000		TDC: 1,000,00					
Total Project Cost OLD VERSION	\$5,000,000	0912-72-793			rision Date:			FY 2025
OLD VERSION MPOID / CSJ	\$5,000,000	0912-72-793 CSJ	3		rision Date:	PROJECT SPON	ISOR	
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$5,000,000		B HWY	STIP Rev		PROJECT SPON HARRIS COUN		YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$5,000,000	CSJ	B HWY	STIP Rev	CITY	-	NTY	YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$5,000,000 19045 / (COUNTY Harris	CSJ	B HWY	STIP Rev	CITY	HARRIS COUN	NTY	YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$5,000,000 I 9045 / COUNTY Harris IH 10 W	CSJ	B HWY	STIP Rev	CITY	HARRIS COUN	NTY	YOE COS [*] \$5,000,000
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$5,000,000 19045 / COUNTY Harris IH 10 W VA VA	CSJ 0912-72-793	HWY	STIP Rev	CITY	HARRIS COUN FUNDING CATEGO VOC:	NTY	YOE COS \$5,000,000 7 kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$5,000,000 I 9045 / COUNTY Harris IH 10 W VA VA Extend concret	CSJ 0912-72-793 se trail enhancing	HWY IH 10	STIP Rev	CITY HOUSTON	HARRIS COUN FUNDING CATEGO VOC:	NTY DRY:	YOE COS \$5,000,000 7 kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$5,000,000 I 9045 / COUNTY Harris IH 10 W VA VA Extend concret	CSJ 0912-72-793 se trail enhancing	HWY IH 10	STIP Rev	CITY HOUSTON	HARRIS COUN FUNDING CATEGO VOC: NOx:	NTY DRY:	YOE COS \$5,000,000 7 kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$5,000,000 I 9045 / (COUNTY Harris IH 10 W VA VA VA Extend concret Amendment # 20	CSJ 0912-72-793 The trail enhancing 123-39- 2023-12	HWY IH 10	STIP Rev	CITY HOUSTON th federal STBG ful	HARRIS COUN FUNDING CATEGO VOC: NOx: Inding and matching TDO	ORY:	YOE COS \$5,000,000 7 kg/day
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Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$5,000,000 I 9045 / (COUNTY Harris IH 10 W VA VA Extend concret Amendment # 20 t Information: \$0 \$0 \$5,000,000	CSJ 0912-72-793 The trail enhancing of the control of the cost o	HWY IH 10 g access to transit -15 Program Carry Funding Category	STIP Rev PHASE Transfer y-over project wi Federal \$5,000,000	CITY HOUSTON th federal STBG ful Authorized Fund Stat	HARRIS COUN FUNDING CATEGO VOC: NOx: Inding and matching TDO ing by Category/Share Local 0 \$0	DRY: Cs. Cs. Local Contribution	\$5,000,000 7 kg/day kg/day Funding By Category \$5,000,000
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$5,000,000 I 9045 / (COUNTY Harris IH 10 W VA VA Extend concret Amendment # 20 t Information: \$0 \$0 \$5,000,000 \$5,000,000 \$0	CSJ 0912-72-793 The trail enhancing of the control of the cost o	HWY IH 10 g access to transit -15 Program Carry Funding Category STBG	STIP Rev PHASE Transfer y-over project wi Federal \$5,000,000	CITY HOUSTON th federal STBG ful Authorized Fund Stat	HARRIS COUN FUNDING CATEGO VOC: NOx: Inding and matching TDO ing by Category/Share Local 0 \$0	ORY: Cs. Cs. Local Contribution \$0	\$5,000,000 Funding By Category \$5,000,000
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2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

MPOID / CSJ	10073 /	0912-34-24		STIP P	evision Date:					FY 2025
						_				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	SOR		YOE COST
Houston	Fort Bend	0912-34-241	VA	Transfer	MISSOURI CITY		SEND COUNT SANSPORTATI			\$14,000,00
STREET:	THOMAS TAY	LOR PKWY &	TEXAS PKWY			FUND	ING CATEGOI	RY:		7
LIMITS FROM:	VA					VOC:			kg/	day
LIMITS TO:	VA					NOx:			kg/e	day
TIP DESCRIPTION :		of Bus Facility-Pa	rking Garage (Tra	nsfer station)					J	•
Project History :	Amendment# /	APR-2025A: 202	25-04-02: Update t	he TPC table o	only. No funding ch	ange.				
Remarks:										
Total Project Cos	t Information:	Cost of	T							
Preliminary Engineering:	\$686,000	Approved Phases:	1 1 1		Authorized Fu	inding by C	Category/Sha			Funding
Right Of Way:	\$0		Funding Category	Feder	al Sta	ite	Local	Local Contributio	n	By Category
Construction:	\$14,000,000	\$14,000,000	STBG	\$14,000,	000	\$0	\$0		\$0	\$14,000,000
Construction Engineering			1				· ·			
Contingencies:	\$1,400,000		Funding by share	\$14,000 ,	000	\$0	\$0		\$0	\$14,000,000
Indirects:	\$711,200		I I							
Bond Financing:	\$0		1 1							
Bond Financing.	40									
Total Project Cost	\$17,497,200		!							
			TDC: 2,800,0	00						
			TDC: 2,800,0	00						
			TDC: 2,800,0	00						
Total Project Cost OLD VERSION	\$17,497,200	0912-34-24			evision Date:					FY 2025
Total Project Cost	\$17,497,200	0912-34-24 csj	I		evision Date:	PR	OJECT SPONS	SOR		FY 2025 YOE COST
OLD VERSION MPOID / CSJ	\$17,497,200		I	STIP R		FORT B	SEND COUNT	Y PUBLIC		
OLD VERSION MPOID / CSJ	\$17,497,200 19073 / COUNTY Fort Bend	CSJ 0912-34-241	I HWY VA	STIP R	CITY	FORT B		Y PUBLIC		YOE COST
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$17,497,200 19073 / COUNTY Fort Bend	CSJ	I HWY VA	STIP R	CITY	FORT B TR	SEND COUNT ANSPORTATI	Y PUBLIC ON		YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$17,497,200 19073 / COUNTY Fort Bend	CSJ 0912-34-241	I HWY VA	STIP R	CITY	FORT B TR	SEND COUNT	Y PUBLIC ON	kg/	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$17,497,200 19073 / COUNTY Fort Bend THOMAS TAY	CSJ 0912-34-241	I HWY VA	STIP R	CITY	FORT B TR FUNDI	SEND COUNT ANSPORTATI	Y PUBLIC ON	_	YOE COST \$14,000,000 7
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$17,497,200 I 9073 / COUNTY Fort Bend THOMAS TAY VA	CSJ 0912-34-241 'LOR PKWY & '	I HWY VA TEXAS PKWY	STIP R PHASE Transfer	CITY	FORT B TR FUNDI VOC:	SEND COUNT ANSPORTATI	Y PUBLIC ON	_	YOE COST \$14,000,000
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Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$17,497,200 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of	CSJ 0912-34-241 LOR PKWY &	HWY VA TEXAS PKWY rking Garage (Tra	STIP R PHASE Transfer nsfer station)	CITY MISSOURI CITY	FORT B TR FUNDI VOC: NOx:	END COUNT ANSPORTATI	Y PUBLIC ON RY:	kg/	YOE COST \$14,000,000 7 day day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$17,497,200 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of	CSJ 0912-34-241 LOR PKWY &	HWY VA TEXAS PKWY rking Garage (Tra	STIP R PHASE Transfer nsfer station)	CITY MISSOURI CITY	FORT B TR FUNDI VOC: NOx:	END COUNT ANSPORTATI	Y PUBLIC ON RY:	kg/	YOE COST \$14,000,000 7 day day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$17,497,200 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of	CSJ 0912-34-241 LOR PKWY &	HWY VA TEXAS PKWY rking Garage (Tra	STIP R PHASE Transfer nsfer station)	CITY MISSOURI CITY	FORT B TR FUNDI VOC: NOx:	END COUNT ANSPORTATI	Y PUBLIC ON RY:	kg/	YOE COST \$14,000,000 7 day day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$17,497,200 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of the county of the count	CSJ 0912-34-241 LOR PKWY & 1 of Bus Facility-Pa EP-2024SD- 202	HWY VA TEXAS PKWY rking Garage (Tra	STIP R PHASE Transfer nsfer station)	CITY MISSOURI CITY	FORT B TR FUNDI VOC: NOx:	END COUNT ANSPORTATI	Y PUBLIC ON RY:	kg/	YOE COST \$14,000,000 7 day day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$17,497,200 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of the county of the count	CSJ 0912-34-241 LOR PKWY &	HWY VA TEXAS PKWY rking Garage (Tra	STIP R PHASE Transfer nsfer station)	CITY MISSOURI CITY Cs for total of \$14	FORT B TR FUNDI VOC: NOx:	SEND COUNT LANSPORTATION ING CATEGOR TDCs as Carry	Y PUBLIC ON RY: 	kg/	YOE COST \$14,000,000 7 day day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$17,497,200 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of the const	CSJ 0912-34-241 LOR PKWY & 1 of Bus Facility-Pa EP-2024SD- 202	HWY VA TEXAS PKWY rking Garage (Tra	STIP R PHASE Transfer nsfer station)	CITY MISSOURI CITY	FORT B TR FUNDI VOC: NOx:	SEND COUNT LANSPORTATION ING CATEGOR TDCs as Carry	Y PUBLIC ON RY: 	kg/	\$14,000,000 7 day day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$17,497,200 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of the const	CSJ 0912-34-241 FLOR PKWY & Facility-Pace Cost of Approved Phases:	HWY VA TEXAS PKWY rking Garage (Train 4-09-27 Add \$12N	STIP R PHASE Transfer nsfer station) 1 and 2.4M TD	CITY MISSOURI CITY Cs for total of \$14 Authorized Fu	FORT B TR FUNDI VOC: NOx: M and 2.8M	END COUNT ANSPORTATION ING CATEGOR TDCs as Carry	Y PUBLIC ON RY: 	kg/	YOE COST \$14,000,000 7 day day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$17,497,200 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of the construction of the county Amendment # SE t Information: \$700,000 \$0	CSJ 0912-34-241 LOR PKWY & of Bus Facility-Pa EP-2024SD- 202 Cost of Approved	HWY VA TEXAS PKWY rking Garage (Train 4-09-27 Add \$12N	STIP R PHASE Transfer nsfer station) 1 and 2.4M TD	CITY MISSOURI CITY Cs for total of \$14 Authorized Fu	FORT B TR FUNDI VOC: NOx: M and 2.8M	END COUNT ANSPORTATION ING CATEGOR TDCs as Carry Category/Shar	Y PUBLIC ON RY: 	kg/	\$14,000,000 7 day day process. Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$17,497,200 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of the const	CSJ 0912-34-241 FLOR PKWY & Facility-Pace Cost of Approved Phases:	HWY VA TEXAS PKWY rking Garage (Train 4-09-27 Add \$12N	STIP R PHASE Transfer nsfer station) 1 and 2.4M TD	CITY MISSOURI CITY Cs for total of \$14 Authorized Fu	FORT B TR FUNDI VOC: NOx: M and 2.8M	END COUNT ANSPORTATION ING CATEGOR TDCs as Carry	Y PUBLIC ON RY: 	kg/	\$14,000,000 7 day day process.
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$17,497,200 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of the const	CSJ 0912-34-241 FLOR PKWY & Facility-Pace Cost of Approved Phases:	HWY VA TEXAS PKWY rking Garage (Trained- 4-09-27 Add \$12N Funding Category STBG	STIP R PHASE Transfer Insfer station) 1 and 2.4M TD Fede \$14,000,0	CITY MISSOURI CITY Cs for total of \$14 Authorized Fu ral S	FORT B TR FUNDI VOC: NOx: M and 2.8M	END COUNT ANSPORTATION ING CATEGOR TDCs as Carry Category/Shar Local \$0	Y PUBLIC ON RY: 	kg/ I Down ion \$0	\$14,000,000 7 day day n process. Funding By Category \$14,000,000
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$17,497,200 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of the const	CSJ 0912-34-241 FLOR PKWY & Facility-Pace Cost of Approved Phases:	HWY VA TEXAS PKWY rking Garage (Train 4-09-27 Add \$12N	STIP R PHASE Transfer Insfer station) 1 and 2.4M TD Fede \$14,000,0	CITY MISSOURI CITY Cs for total of \$14 Authorized Fu ral S	FORT B TR FUNDI VOC: NOx: M and 2.8M	END COUNT ANSPORTATION ING CATEGOR TDCs as Carry Category/Shar	Y PUBLIC ON RY: 	kg/	\$14,000,000 7 day day n process. Funding By Category \$14,000,000
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$17,497,200 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of the const	CSJ 0912-34-241 FLOR PKWY & Facility-Pace Cost of Approved Phases:	HWY VA TEXAS PKWY rking Garage (Trained- 4-09-27 Add \$12N Funding Category STBG	STIP R PHASE Transfer Insfer station) 1 and 2.4M TD Fede \$14,000,0	CITY MISSOURI CITY Cs for total of \$14 Authorized Fu ral S	FORT B TR FUNDI VOC: NOx: M and 2.8M	END COUNT ANSPORTATION ING CATEGOR TDCs as Carry Category/Shar Local \$0	Y PUBLIC ON RY: 	kg/ I Down ion \$0	\$14,000,000 7 day day process. Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$17,497,200 I 9073 / COUNTY Fort Bend THOMAS TAY VA VA Construction of the second of the secon	CSJ 0912-34-241 FLOR PKWY & Facility-Pace Cost of Approved Phases:	HWY VA TEXAS PKWY rking Garage (Trained- 4-09-27 Add \$12N Funding Category STBG	STIP R PHASE Transfer Insfer station) 1 and 2.4M TD Fede \$14,000,0	CITY MISSOURI CITY Cs for total of \$14 Authorized Fu ral S	FORT B TR FUNDI VOC: NOx: M and 2.8M	END COUNT ANSPORTATION ING CATEGOR TDCs as Carry Category/Shar Local \$0	Y PUBLIC ON RY: 	kg/ I Down ion \$0	\$14,000,000 7 day day n process. Funding By Category \$14,000,000

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

MPOID / CSJ	19180 /			STIP	Revision Date	:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF	GALVESTON	\$118,000
STREET:	CITY OF GALV	ESTON				FUNDING C	ATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :		ING STOCK	REPLACEMENT: F	Y 2024 APP	ORTIONMENT			0 ,
Project History :	Amendment # A	 APR_2025A_ 20	 025-04-11 Undate	 the descripti	on and FTA Section	5339 funding amoun	t based on the latest	estimate
Remarks:	, uncomment in ,		ozo o i i i opanie	are descripe	on and i in occuon	5557 runding umour	ic based on the latest	estimate.
Total Project Cost	Information:	Cost of	T					
Preliminary Engineering:	\$0	Approved Phases:	1		Authorized I	Funding by Catego	•	Funding
Right Of Way:	·		Funding Category	Fee	deral S	State L	Local Ocal Contributio	
Construction:	\$0 \$118,000	\$118,000	BBF	_	94,400		3,600	\$0 \$118,000
Construction Engineering			, DDI					***
Contingencies:	\$0		Funding by share	s: \$9	94,400	\$0 \$23	3,600	\$118,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$118,000		1					
			TDC: 0					
OLD VERSION								
MPOID / CSJ	19180 /			STIP	Revision Date	:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR	YOE COST
<u> </u>				Carital	GALVESTON	CITY OF	GALVESTON	\$180,000
Houston	Galveston		VA	Capital	G/ (E / E5 / G / 1			, ,
Houston	Galveston CITY OF GALV	eston	VA	Сарісаі	C, (L) L) ! C (ELINIDINIC C		
Houston STREET:	CITY OF GALV	eston	VA	Сарісаі	G/12/201011	FUNDING C		FTA Sec. 5339
Houston		eston	VA	Сарісаі	J.E.125101V			

Project History: Amendment # OCT-2024- 2024-10-25 Program FTA Section 5339 funds in FY 2025 for purchase of replacement support vehicle per Island

Transit's request.

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	5 /		Funding
Right Of Way:	\$0	\$180,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$180,000	,,	BBF	\$150,000	\$0	\$30,000	\$0	\$180,000
Construction Engineering:	\$0		1 001	ψ.50,000	Ψ0	Ψ30,000	**	φ.ου,ουσ
Contingencies:	\$0		Funding by share:	\$150,000	\$0	\$30,000	\$0	\$180,000
Indirects:	\$0			• ,	·	. ,	·	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$180,000		1					
			TDC: 0					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

MPOID / CSJ	19193 / (0912-37-26	6	STIP R	evision Date:				ļ	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	DJECT SPON	SOR		YOE COS
Houston	Montgomery	0912-37-266	VA	Transfer	CONROE	Cl	TY OF CONF	ROE		\$300,00
STREET:	CITY OF CON	ROE				FUNDIN	NG CATEGO	RY:		7
LIMITS FROM:	VA					VOC:			kg/day	
LIMITS TO:	VA					NOx:			kg/day	
TIP DESCRIPTION :		nce planning fo	r the development	of a new City of	of Conroe CNG Fu				0 ,	
Remarks:										
Total Project Cos	t Information:	Cost of	T		Authorized E.					
Total Project Cos	t Information:	Cost of Approved Phases:	T		Authorized Fu	inding by C	ategory/Sha			Funding
Total Project Cos		Approved Phases:	Funding Category	Federa			ategory/Sha	re: Local Contribution		Funding Category
Total Project Cos Preliminary Engineering: Right Of Way:	\$0	Approved	Funding Category	Federa \$300,0	al Sta		• .	Local Contribution		
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$300,000 E: \$0	Approved Phases:	STBG	\$300,0	al Sta	te \$0	Local \$0	Local Contribution	ь Ву 50	\$300,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$300,000 g: \$0 \$0	Approved Phases:	, ,	\$300,0	al Sta	te	Local	Local Contribution	n Ву	Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$300,000 \$: \$0 \$0	Approved Phases:	STBG	\$300,0	al Sta	te \$0	Local \$0	Local Contribution	ь Ву 50	\$300,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$0 \$300,000 g: \$0 \$0 \$0	Approved Phases:	STBG	\$300,0	al Sta	te \$0	Local \$0	Local Contribution	ь Ву 50	\$300,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$300,000 \$: \$0 \$0	Approved Phases:	STBG	\$300,0	al Sta	te \$0	Local \$0	Local Contribution	ь Ву 50	\$300,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$0 \$300,000 g: \$0 \$0 \$0 \$300,000	Approved Phases:	STBG Funding by share	\$300,0	al Sta	te \$0	Local \$0	Local Contribution	ь Ву 50	\$300,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$0 \$0 \$300,000 g: \$0 \$0 \$0 \$300,000	Approved Phases:	STBG Funding by share	\$300,C	al Sta	te \$0	Local \$0	Local Contribution	60 60	\$300,000

MPOID / CSJ	19193 /	0912-37-266		STIP	Revision Date:		FY	2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Montgomery	0912-37-266	VA	E	CONROE	CITY OF CONROE	\$	300,000
STREET: LIMITS FROM:	CITY OF COI	NROE				FUNDING CATEGORY:	kg/day	7
LIMITS TO: TIP DESCRIPTION:	VA	ance planning for	the develope	ant of a now Cit	cy of Conroe CNG Fu	NOx:	kg/day	

Project History: Amendment # MAR-2025A2- 2025-03-13 Advance from FY 2026 to FY 2025 at the sponsor's request.

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$300,000	Phases:	1					Funding
Right Of Way:	\$0	\$300,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, ,	STBG	\$300,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$0		0.50	4555,555	4 -		4 -	4500,000
Contingencies:	\$0		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000
Indirects:	\$0			, ,	•	•	•	*/
Bond Financing:	\$0		1					
Total Project Cost	\$300,000		1					
			TDC: 60.000					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

Houston Ha STREET: HOL LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: Mill a Project History: Amer progr Remarks: Total Project Cost Infor Preliminary Engineering: Right Of Way: Construction: \$ Construction Engineering:	ndment# A	streets to addr	5-04-02: Add E		at TxDOT's requ	PROJECT SP DOWNTOWN M. DISTRIC FUNDING CATE VOC: NOx: est. Populate TDCs (2,29)	ANAGEMENT CT GORY: 98,000) which wer	YOE CO \$11,490,0 kg/day kg/day re originally
STREET: HOULLIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: Mill a Project History: Ameroprogrammers: Total Project Cost Information Preliminary Engineering: Right Of Way: Construction: \$ Construction Engineering:	nd overlay ndment# A rammed in \$536,711	SPR-2025A: 202 October 2024. Cost of Approved Phases:	ress poor roadw 	vay conditions in	nhibiting travel	FUNDING CATE VOC: NOx: est. Populate TDCs (2,29)	GORY:	kg/day kg/day re originally
LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: Mill a Project History: Amer progr Remarks: Total Project Cost Infor Preliminary Engineering: Right Of Way: Construction: \$ Construction Engineering:	nd overlay ndment# A rammed in rmation: \$536,711	Cost of Approved Phases:	.5-04-02: Add E	ngineering phase	at TxDOT's requ	VOC: NOx: est. Populate TDCs (2,29	98,000) which wer	kg/day re originally
LIMITS TO: VA TIP DESCRIPTION: Mill a Project History: Amer progr Remarks: Total Project Cost Infor Preliminary Engineering: Right Of Way: Construction: \$ Construction Engineering:	ndment# A rammed in rmation: \$536,711	APR-2025A: 202 October 2024. Cost of Approved Phases:	.5-04-02: Add E	ngineering phase	at TxDOT's requ	NOx: est. Populate TDCs (2,29		kg/day re originally
TIP DESCRIPTION: Mill a Project History: Amer progr Remarks: Total Project Cost Inform Preliminary Engineering: Right Of Way: Construction: \$ Construction Engineering:	ndment# A rammed in rmation: \$536,711	APR-2025A: 202 October 2024. Cost of Approved Phases:	.5-04-02: Add E	ngineering phase	at TxDOT's requ	est. Populate TDCs (2,29		re originally
Project History: Ameroprogrammers: Total Project Cost Information Preliminary Engineering: Right Of Way: Construction: \$ Construction Engineering:	ndment# A rammed in rmation: \$536,711	APR-2025A: 202 October 2024. Cost of Approved Phases:	.5-04-02: Add E	ngineering phase	at TxDOT's requ			
programmers: Total Project Cost Information Preliminary Engineering: Right Of Way: Construction: \$ Construction Engineering:	rammed in rmation: \$536,711 \$0	Cost of Approved Phases:	,					
Remarks: Total Project Cost Information Preliminary Engineering: Right Of Way: Construction: \$ Construction Engineering:	rmation: \$536,711 \$0	Cost of Approved Phases:	,		Authorized I	Funding by Category/	 Share:	Eunding
Preliminary Engineering: Right Of Way: Construction: \$ Construction Engineering:	\$536,711 \$0	Approved Phases:	Funding Category		Authorized I	Funding by Category/	Share:	Emdina
Right Of Way: Construction: \$ Construction Engineering:	\$0	Phases:	Funding Category		Authorized	runding by Category/	Snare:	E.m.din.a.
Construction: \$ Construction Engineering:		\$11,490,000	Funding Category				Local	Funding
Construction Engineering:	10,953,289	ψ,,,		y Fede	ral S	State Local	Local Contributior	n By Categor
			STBG	\$11,490	,000	\$0 \$0	0 9	\$0 \$11,490,0
Contingencies:	\$547,664		Funding by sha	re: \$11,490	1000	\$0 \$0	n (\$0 \$11,490,0
	\$1,095,329		i unung by sna	iic. \$11, 4 70	,000	φ0 φι	٠ ،	30 \$11, 43 0,0
Indirects:	\$556,427		' !					
Bond Financing:	\$0		 					
Total Project Cost \$1	3,689,420		TDC: 2,298	3,000				
OLD VERSION								
MPOID / CSJ 19	9205 / (0912-72-82	I	STIP F	Revision Date	e:		FY 202
DISTRICT COL	UNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE CO
Houston Ha	arris	0912-72-821	VA	С	HOUSTON	DOWNTOWN M DISTRIC		\$11,490,0
STREET: HOU	JSTON CE	BD				FUNDING CATE	GORY:	
LIMITS FROM: VA						VOC:		kg/day
LIMITS TO: VA						NOx:		kg/day
TIP DESCRIPTION : Mill a	and overlay	streets to addr	ess poor roadw	vay conditions in	hibiting travel.			
Project History :								

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1			,		Funding
Right Of Way:	\$0	\$11,490,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,490,000	. , ,	STBG	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Construction Engineering:	\$0			4 · · · · · · · · · · · · · · · · · · ·			**	4,,
Contingencies:	\$0		Funding by share:	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Indirects:	\$0		1	. , ,	•	•	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$11,490,000		1					
			TDC: 2,298,000					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

MPOID / CSJ	19227 / (0920-02-10	2	STIP Revision	Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE CIT	гү Р	ROJECT SPON	SOR	YOE COS
Beaumont	Liberty	0920-02-102	FM 1413	E NO	ne txdo	T BEAUMONT	DISTRICT	\$1,000,00
STREET:	FM 1413				FUNI	DING CATEGO	RY:	7
LIMITS FROM:	SH 146 E				VOC	:		kg/day
LIMITS TO:	FM 1409				NOx:	:		kg/day
TIP DESCRIPTION :	Construct now	location 2 lane	roadway (Major Co	lostor EC)				
Project History: Remarks:	Amendment # /			otal Project Cost table	e values only. Popula	te previously aw	rarded TDCs.	
Remarks: Total Project Cos	200,000 TDCS							
Remarks: Total Project Cos	200,000 TDCS	per TPC direct	ive.	Autho	prized Funding by	Category/Sha	re:	Funding
Remarks: Total Project Cos Preliminary Engineering:	200,000 TDCS	per TPC direct Cost of Approved	Funding Category	Autho Federal	prized Funding by	Category/Sha	re: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	200,000 TDCS at Information: \$1,000,000 \$0 \$29,000,000	per TPC direct Cost of Approved Phases:	ive.	Autho	prized Funding by	Category/Sha	re:	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	200,000 TDCS It Information: \$1,000,000 \$0 \$29,000,000 E: \$0	per TPC direct Cost of Approved Phases:	Funding Category	Autho Federal \$1,000,000	orized Funding by State \$0	Category/Sha Local \$0	re: Local Contribution	By Category \$1,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	200,000 TDCS It Information: \$1,000,000 \$0 \$29,000,000 \$: \$0 \$0	per TPC direct Cost of Approved Phases:	Funding Category	Autho Federal	prized Funding by	Category/Sha	re: Local Contribution \$0	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	200,000 TDCS It Information: \$1,000,000 \$0 \$29,000,000 \$: \$0 \$0 \$0	per TPC direct Cost of Approved Phases:	Funding Category	Autho Federal \$1,000,000	orized Funding by State \$0	Category/Sha Local \$0	re: Local Contribution \$0	By Category \$1,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	200,000 TDCS It Information: \$1,000,000 \$0 \$29,000,000 \$: \$0 \$0	per TPC direct Cost of Approved Phases:	Funding Category	Autho Federal \$1,000,000	orized Funding by State \$0	Category/Sha Local \$0	re: Local Contribution \$0	By Category \$1,000,000

MPOID / CSJ	19227 /	0920-02-102	2	STIP F	Revision Date	:	FY 202	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Beaumont	Liberty	0920-02-102	FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,00	00,000
STREET:	FM 1413					FUNDING CATEGORY:		7
LIMITS FROM:	SH 146 E					VOC:	kg/day	
LIMITS TO:	FM 1409					NOx:	kg/day	
TIP DESCRIPTION :	Construct ne	w location 2 lane	roadway (Majo	or Collector FC)				

Project History:

Remarks: 200,000 TDCS per TPC directive.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,000,000	Phases:	1					Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	,,,,,,,	STBG	\$1.000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0			4.,000,000				\$1,000,000
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0			, ,,	•	•	• •	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$1,000,000							
			TDC: 200,000					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

MPOID / CSJ	19228 /			STIP Revision	Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY PI	IASE CIT	Υ	PROJECT SPON	SOR	YOE COS
Beaumont	Liberty		US 90	E DAY1	TON TXDO	T BEAUMONT	DISTRICT	\$1,000,00
STREET:	US 90				FUN	DING CATEGO	RY:	7
LIMITS FROM:	W OF DAYTO	N			VOC	:		kg/day
LIMITS TO:	E OF DAYTON	1			NO	:		kg/day
TIP DESCRIPTION :	Construct now	location 2 land	roadway (Principal A	rtorial Other)				
Project History : Remarks:	Amendment# A 200,000 TDCS		25-04-03: Correct To	tal Project Cost table	values only. Popula	te previously aw	arded TDCs.	
Remarks: Total Project Cos	200,000 TDCS				values only. Popula			
Remarks: Total Project Cos	200,000 TDCS	per TPC direct	tive.	Autho	prized Funding by	· Category/Sha	re:	Funding
Remarks: Total Project Cos Preliminary Engineering:	200,000 TDCS t Information:	per TPC direct Cost of Approved		Autho	orized Funding by	· Category/Sha	re: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	200,000 TDCS t Information: \$1,000,000 \$0 \$79,000,000	per TPC direct Cost of Approved Phases:	tive.	Autho	prized Funding by	· Category/Sha	re:	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	200,000 TDCS t Information: \$1,000,000 \$0 \$79,000,000 \$: \$50	per TPC direct Cost of Approved Phases:	tive.	Autho Federal \$1,000,000	orized Funding by State \$0	Category/Sha Local \$0	re: Local Contribution	\$1,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	200,000 TDCS t Information: \$1,000,000 \$0 \$79,000,000 \$: \$0 \$0	per TPC direct Cost of Approved Phases:	Funding Category	Autho	orized Funding by	· Category/Sha	re: Local Contribution \$0	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	200,000 TDCS t Information: \$1,000,000 \$0 \$79,000,000 3: \$0 \$0 \$0	per TPC direct Cost of Approved Phases:	Funding Category	Autho Federal \$1,000,000	orized Funding by State \$0	Category/Sha Local \$0	re: Local Contribution \$0	\$1,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	200,000 TDCS t Information: \$1,000,000 \$0 \$79,000,000 \$: \$0 \$0	per TPC direct Cost of Approved Phases:	Funding Category	Autho Federal \$1,000,000	orized Funding by State \$0	Category/Sha Local \$0	re: Local Contribution \$0	\$1,000,000

OLD VERSION								
MPOID / CSJ	19228 /			FY 2025				
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,00	00,000
STREET:	US 90					FUNDING CATEGORY:		7
LIMITS FROM:	W OF DAYTON					VOC:	kg/day	
LIMITS TO:	E OF DAYTON					NOx:	kg/day	
TIP DESCRIPTION :	Construct new loc	ation 2 lan	e roadway (Prir	ncipal Arterial-Ot	her)			

Project History: Amendment # MAR-2025A2- 2025-03-11 Advance from FY 2026 to FY 2025 at the sponsor's request.

Remarks: 200,000 TDCS per TPC directive.

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,000,000	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$0	\$0 \$1,000,000	5,000 Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, ,,.	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0			4 .,000,000			4 -	4.,000,000
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0			, ,,	•	•	•	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,000,000							
			TDC: 200,000					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

MPOID / CSJ	19229 / 0	388-03-089	9	STIP Revisi	on Date:					FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE (CITY	PROJ	ECT SPON	SOR		YOE COS
Beaumont	Liberty	0388-03-089	SH 146	E DA	YTON	TXDOT BE	AUMONT	DISTRICT		\$700,00
STREET:	SH 146					FUNDING	G CATEGO	RY:		7
LIMITS FROM:	SL 227 S					VOC:			kg/day	,
LIMITS TO:	US 90					NOx:			kg/day	,
TIP DESCRIPTION :		location 2 lane	roadway (Major C	ollector FC)					,	
,	Amendment# A			Total Project Cost ta	ble values only	r. Populate pr	eviously aw	arded TDCs.		
Remarks: Total Project Cos	140,000 TDCS ₁				ble values only					
Remarks: Total Project Cos	140,000 TDCS ₁	Cost of Approved Phases:	ive.	Au	thorized Fun	ding by Cat	tegory/Sha	re:		Funding
Remarks: Total Project Cos Preliminary Engineering:	140,000 TDCS	Cost of Approved Phases:	Funding Category	Aur Federal	thorized Fun	ding by Cat	t egory/Sha	re: Local Contribution		y Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	140,000 TDCS part information: \$700,000 \$0 \$99,300,000	Cost of Approved Phases:	ive.	Au	thorized Fun	ding by Cat	tegory/Sha	re:		
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	140,000 TDCS part Information: \$700,000 \$0 \$99,300,000 E: \$0	Cost of Approved Phases: \$700,000	Funding Category	A ur Federal \$700,000	t horized Fun State	ding by Cat	tegory/Sha Local \$0	re: Local Contribution	0	\$700,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	140,000 TDCS part Information: \$700,000 \$0 \$99,300,000 \$: \$0 \$0	Cost of Approved Phases: \$700,000	Funding Category STBG	Aur Federal	t horized Fun State	ding by Cat	t egory/Sha	re: Local Contribution \$	0	y Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	140,000 TDCS part Information: \$700,000 \$0 \$99,300,000 E: \$0	Cost of Approved Phases: \$700,000	Funding Category STBG	A ur Federal \$700,000	t horized Fun State	ding by Cat	tegory/Sha Local \$0	re: Local Contribution \$	0	\$700,000
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	140,000 TDCS part Information: \$700,000 \$0 \$99,300,000 \$: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$700,000	Funding Category STBG	A ur Federal \$700,000	t horized Fun State	ding by Cat	tegory/Sha Local \$0	re: Local Contribution \$	0	\$700,000

MPOID / CSJ	19229 /	0388-03-089)	STIP F	Revision Date	:	FY	2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YC	DE COST
Beaumont	Liberty	0388-03-089	SH 146	Е	DAYTON	TXDOT BEAUMONT DISTRICT	9	700,000
STREET:	SH 146					FUNDING CATEGORY:		7
LIMITS FROM:	SL 227 S					VOC:	kg/day	•
LIMITS TO:	US 90					NOx:	kg/day	
TIP DESCRIPTION:	Construct ne	w location 2 lane	roadway (Maj	or Collector FC)				

Project History: Amendment # MAR-2025A2- 2025-03-11 Advance from FY 2026 to FY 2025 at the sponsor's request.

Remarks: 140,000 TDCS per TPC directive.

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$700,000	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$0	\$700,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	4,	STBG	\$700.000	\$0	\$0	\$0	\$700,000
Construction Engineering:	\$0		0.50	4, 55,555	**		**	4: 55,555
Contingencies:	\$0		Funding by share:	\$700,000	\$0	\$0	\$0	\$700,000
Indirects:	\$0			, ,	•	•	•	, ,
Bond Financing:	\$0		1					
Total Project Cost	\$700,000		!					
			TDC: 140,000					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 - ADMINISTRATIVE MODIFICATION

MPOID / CSJ	19232 / 0	739-01-049)	STIP Revision	n Date:	FY 2020			
DISTRICT	COUNTY CSJ		HWY P	HASE CI	TY	PROJECT SPON	SOR	YOE COST	
Houston	Chambers	0739-01-049	IH 10	C NC	ONE TXD	OT BEAUMONT	DISTRICT	\$338,67	
STREET: IH 10 E					FU	FUNDING CATEGORY:			
LIMITS FROM:	FM 1406 E				VO	C:		kg/day	
LIMITS TO:	E OF FM 1406				NC	Dx:		kg/day	
TIP DESCRIPTION :	Rasa Rapair / O	verlay on West	bound Frontage Roa	nd.					
Project History : Remarks:	Amendment # A	APR-2025A- 202	25-04-02 Change C	SJ# from 0508-03-111	to 0739-01-049 a	t the sponsor's rec	quest.		
Remarks: Total Project Cos	t Information:	Cost of Approved	25-04-02 Change C		to 0739-01-049 a	· 		Emdin	
Remarks: Total Project Cos Preliminary Engineering:	t Information: \$16,595	Cost of Approved Phases:				· 		Funding By Category	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	at Information: \$16,595 \$0	Cost of Approved Phases:	Funding Category	Auth	orized Funding I	oy Category/Sha	.re: Local Contribution	By Category	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$16,595 \$0 \$338,677	Cost of Approved Phases:	Funding Category STBG	Auth Federal	orized Funding I	by Category/Sha	i re: Local Contribution \$0		
Remarks: Total Project Cos Preliminary Engineering:	\$16,595 \$0 \$338,677	Cost of Approved Phases:	Funding Category	Auth Federal	orized Funding I	oy Category/Sha	.re: Local Contribution	By Category	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$16,595 \$0 \$338,677 g: \$30,481	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$338,677	o rized Funding I State \$0	by Category/Sha Local \$0	i re: Local Contribution \$0	By Category \$338,677	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$16,595 \$0 \$338,677 g: \$30,481 \$33,868	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$338,677	o rized Funding I State \$0	by Category/Sha Local \$0	i re: Local Contribution \$0	By Category \$338,677	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$16,595 \$0 \$338,677 g: \$30,481 \$33,868 \$17,205	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$338,677	o rized Funding I State \$0	by Category/Sha Local \$0	i re: Local Contribution \$0	By Category \$338,677	

OLD VEKSION								
MPOID / CSJ DISTRICT	19232 / 0508-03-111			STIP I	Revision Date	e:	FY 2026	
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YC	DE COST
Houston	Chambers	0508-03-111	IH 10	С	NONE	TXDOT BEAUMONT DISTRICT	\$	338,677
STREET: LIMITS FROM:	IH 10 E FM 1406 E					FUNDING CATEGORY: VOC:	kg/day	7
LIMITS FROM: LIMITS TO:	E OF FM 140	6				NOx:	kg/day kg/day	
TIP DESCRIPTION :		Overlay on West	bound Front	age Road.			<i>3</i> /	

Project History: Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide

Preventative Maintenance and Rehabilitation Program.

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$16,595	Phases:	1		Funding					
Right Of Way:	\$0	\$338,677	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$338,677	, ,	STBG	\$338.677	\$0	\$0	\$0	\$338,677		
Construction Engineering:	\$30,481		0.50	4000,0			**	4556,6		
Contingencies:	\$33,868		Funding by share:	\$338,677	\$0	\$0	\$0	\$338,677		
Indirects:	\$17,205			• ,	•	•	•	. ,		
Bond Financing:	\$0		1							
Total Project Cost	\$436,826		1							
			TDC: 67,735							