

DRAFT H-GAC TEN - YEAR PLAN

10/01/2020

Projects let in FY 2020. Programming amounts are not included in totals or financial summary

Project information changed since September TPC meeting

| MPOID | CSJNUMBER | COUNTY | SPONSOR | STREET | FROM | TO | PROJECT DESCRIPTION | FISCAL YEAR | PROJECT STATUS | ESTLETDTE | ESTIMATED TOTALCOST | FUNDING | FEDERAL | STATE | LOCAL | TOTAL PROGRAMMED |
|-------|-------------|----------|------------------------|-------------------|-------------------------------|-------------------------------------|---|-------------|----------------|------------|---------------------|---------------------|--------------|-------------|---------------|------------------|
| 17109 | 0912-31-304 | BRAZORIA | BRAZORIA COUNTY | CR 58 | SAVANNAH DEVELOPMENT | CR 48 | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS | 2021 | TIP | 1/6/2021 | \$6,116,000 | Cat 7 (STBG) | \$3,782,400 | \$0 | \$945,600 | \$4,728,000 |
| 17117 | 0912-31-318 | BRAZORIA | CITY OF PEARLAND | CITY OF PEARLAND | VA | VA | CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL) | 2021 | TIP | 3/1/2021 | \$4,248,046 | Cat 9 (TASA) | \$2,697,600 | \$0 | \$674,400 | \$3,372,000 |
| 7127 | 0912-00-560 | BRAZORIA | CITY OF PEARLAND | CLEAR CREEK TRAIL | UH CLEAR LAKE PEARLAND CAMPUS | N OF HUGHES RD | ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE TRAIL | 2021 | TIP | 1/1/2021 | \$10,634,078 | Cat 9 (TASA) | \$788,000 | \$0 | \$197,000 | \$985,000 |
| 7641 | 0912-00-560 | BRAZORIA | CITY OF PEARLAND | CLEAR CREEK TRAIL | UH CLEAR LAKE PEARLAND CAMPUS | N OF HUGHES RD | CONSTRUCT 10 FOOT MULTIUSE TRAIL | 2022 | TIP | 1/4/2022 | \$10,634,078 | Cat 9 (TASA) | \$6,478,400 | \$0 | \$1,619,600 | \$8,098,000 |
| 12760 | 0912-31-305 | BRAZORIA | BRAZORIA COUNTY | CR 59 | CR 48 | KIRBY DR | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED. | 2021 | TIP | 6/15/2021 | \$9,770,000 | Cat 7 (STBG) | \$5,848,800 | \$0 | \$1,462,200 | \$7,311,000 |
| 16320 | 1002-01-006 | BRAZORIA | TXDOT HOUSTON DISTRICT | FM 517 | GALVESTON C/L | SH 35 | WIDEN FROM 2 TO 4 LANES WITH CURB AND GUTTER | 2024 | TIP | 6/18/2024 | \$14,500,000 | Cat 2 M (Metro TMA) | \$11,600,000 | \$2,900,000 | \$0 | \$14,500,000 |
| 10132 | 3416-01-012 | BRAZORIA | TXDOT HOUSTON DISTRICT | FM 518 | SH 288 | FM 865 | RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED | 2024 | TIP | 8/15/2024 | \$51,079,760 | Cat 2 M (Metro TMA) | \$32,960,000 | \$8,240,000 | \$0 | \$41,200,000 |
| 7602 | 0912-72-564 | BRAZORIA | CITY OF PEARLAND | MYKAWA RD | SL 8 | BRAZORIA C/L | WIDEN FROM 2 TO 4 LANES DIVIDED | 2021 | TIP | 8/1/2021 | \$3,211,082 | Cat 7 (STBG) | \$2,345,636 | \$0 | \$586,409 | \$2,932,045 |
| 17082 | 0912-31-319 | BRAZORIA | CITY OF PEARLAND | MYKAWA RD | HARRIS C/L | FM 518 | WIDEN FROM 2 TO 4 LANES DIVIDED | 2021 | TIP | 8/1/2021 | \$42,935,000 | Cat 7 (STBG) | \$31,167,164 | \$0 | \$7,791,791 | \$38,958,955 |
| 7619 | 0598-02-119 | BRAZORIA | CITY OF PEARLAND | SH 288 | FM 518 | CR 59 | CONSTRUCT NEW 2 LANE NORTHBOUND FRONTAGE ROAD | 2021 | TIP | 10/15/2020 | \$5,885,000 | Cat 3 (LC) | \$0 | \$0 | \$5,885,000 | \$5,885,000 |
| 18401 | 0598-02-111 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 288 | RODEO PALMS PKWY | SH6 | CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE FRONTAGE ROAD | 2022 | TIP | 8/15/2022 | \$37,689,920 | Cat 7 (STBG) | \$24,320,000 | \$6,080,000 | \$0 | \$30,400,000 |
| 18014 | 0598-02-113 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 288 | AT CR 57 | NULL | CONSTRUCT GRADE SEPARATION | 2023 | TIP | 1/15/2023 | \$17,501,084 | Cat 2 M (Metro TMA) | \$12,000,000 | \$3,000,000 | \$0 | \$15,000,000 |
| 18023 | 0598-02-112 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 288 | AT CR 48 | NULL | CONSTRUCT GRADE SEPARATION | 2023 | TIP | 1/15/2023 | \$27,120,660 | Cat 2 M (Metro TMA) | \$17,360,000 | \$4,340,000 | \$0 | \$21,700,000 |
| 18037 | 0598-02-114 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 288 | AT CR 64 | NULL | CONSTRUCT GRADE SEPARATION | 2023 | TIP | 7/1/2023 | \$19,996,800 | Cat 2 M (Metro TMA) | \$12,800,000 | \$3,200,000 | \$0 | \$16,000,000 |
| 18027 | 0178-02-092 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 35 | BS 35 C N (NORTH GORDON ST) | STEELE RD | CONSTRUCT 4 MAIN LANES AND OVERPASSES | 2024 | TIP | 1/15/2024 | \$55,791,000 | Cat 2 M (Metro TMA) | \$36,000,000 | \$9,000,000 | \$0 | \$45,000,000 |
| 252 | 0188-04-025 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 36 | SH 35 | N OF SH 332 | WIDEN FROM 2 TO 4 LANES DIVIDED | 2022 | TIP | 1/1/2022 | \$52,528,520 | Cat 2 M (Metro TMA) | \$29,920,000 | \$7,480,000 | \$0 | \$37,400,000 |
| 256 | 0188-04-035 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 36 | S OF SH 35 | FM 522 | RECONSTRUCT TO 4 LANE DIVIDED WITH CLTL, INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS | 2022 | TIP | 1/1/2022 | \$43,784,400 | Cat 2 M (Metro TMA) | \$22,400,000 | \$5,600,000 | \$0 | \$28,000,000 |
| 14258 | 0188-04-050 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 36 | SH 35 | S OF SH 35 | GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES | 2022 | TIP | 8/6/2022 | \$127,719,830 | Cat 2 M (Metro TMA) | \$7,680,000 | \$1,920,000 | \$0 | \$9,600,000 |
| 14712 | 0188-03-022 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 36 | N OF CR 467/HOGG RANCH RD | SH 35 | GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES | 2022 | TIP | 1/15/2022 | \$11,073,302 | Cat 2 M (Metro TMA) | \$6,640,000 | \$1,660,000 | \$0 | \$8,300,000 |
| 254 | 0188-06-046 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 36 | S OF JONES CREEK BRIDGE | N OF BRAZOS RIVER DIVERSION CHANNEL | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED | 2023 | TIP | 9/15/2022 | \$28,047,340 | Cat 2 M (Metro TMA) | \$16,640,000 | \$4,160,000 | \$0 | \$20,800,000 |
| 18646 | 0192-02-053 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 6 | FORT BEND C/L | SH 288 | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2021 | TIP | 9/1/2020 | \$3,429,000 | Cat 5 (CMAQ) | \$2,743,200 | \$685,800 | \$0 | \$3,429,000 |
| 257 | 3510-02-001 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 99 | SH 288 | GALVESTON C/L | SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS | 2026 | 10 Y | 8/1/2026 | \$690,800,000 | Cat 3 (Toll) | \$0 | \$0 | \$690,800,000 | \$690,800,000 |

All projects listed in draft H-GAC 10-Year Plan were previously approved by the Transportation Policy Council.

*Cost increased by \$3.75 million. Transportation Policy Council approved \$387 million of Category 2 in February 2017.

**\$100 million Category 2 funding approved by Transportation Policy Council in July 2019.

Projects let in FY 2020. Programming amounts are not included in totals or financial summary

Project information changed since September TPC meeting

| MPOID | CSJNUMBER | COUNTY | SPONSOR | STREET | FROM | TO | PROJECT DESCRIPTION | FISCAL YEAR | PROJECT STATUS | ESTLETDATE | ESTIMATED TOTALCOST | FUNDING | FEDERAL | STATE | LOCAL | TOTAL PROGRAMMED |
|-------|-------------|-----------|-------------------------|--------------------|-----------------------------|--------------------------------|---|-------------|----------------|------------|---------------------|---------------------------------|--------------|--------------|--------------|------------------|
| 11654 | 0912-31-293 | BRAZORIA | CITY OF PEARLAND | SMITH RANCH RD | HUGHES RANCH RD | N OF BROADWAY (FM 518) | WIDEN FROM 2 TO 4 LANES DIVIDED | 2022 | TIP | 9/30/2021 | \$5,563,009 | Cat 7 (STBG) | \$3,724,657 | \$0 | \$931,165 | \$4,655,822 |
| 107 | 0762-03-021 | CHAMBERS | CHAMBERS COUNTY | FM 1409 | IH 10 | | CONSTRUCT A 2 LANE BRIDGE & APPROACHES | 2021 | TIP | 1/1/2021 | \$4,283,320 | Cat 3PTF | \$0 | \$0 | \$3,400,000 | \$3,400,000 |
| 17113 | 1024-01-077 | CHAMBERS | TXDOT BEAUMONT DISTRICT | FM 565 | SH 146 | SH 99 | WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS | 2024 | TIP | 1/1/2024 | \$50,502,216 | Cat 2 M (Metro TMA) | \$0 | \$39,121,000 | \$0 | \$39,121,000 |
| 18647 | 0920-39-026 | CHAMBERS | CITY OF MONT BELVIEU | SH 146 | IH 10 | WARREN RD | CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS | 2021 | TIP | 4/1/2021 | \$1,210,215 | Cat 9 (ST-TASA) | \$750,637 | \$0 | \$187,660 | \$938,297 |
| 14248 | 3187-02-010 | CHAMBERS | TXDOT BEAUMONT DISTRICT | SH 99 | AT IH 10 E | NULL | SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL) | 2025 | 10 Y | 1/1/2025 | \$80,800,000 | Cat 3 (Toll) | \$0 | \$76,000,000 | \$0 | \$76,000,000 |
| 18026 | 0912-34-206 | FORT BEND | CITY OF SUGAR LAND | CITY OF SUGAR LAND | VA | VA | UPGRADE MICROWAVE WIRELESS ANTENNAS AND RELATED EQUIPMENT IN THE CITY OF SUGAR LAND | 2021 | TIP | 3/1/2021 | \$2,889,891 | Cat 5 (CMAQ) | \$1,871,774 | \$0 | \$467,943 | \$2,339,717 |
| 18016 | 1257-02-007 | FORT BEND | TXDOT HOUSTON DISTRICT | FM 1092 | SH 6 | IH 69 | IMPLEMENT ACCESS MANAGEMENT TREATMENTS INCLUDING RAISED MEDIAN, SIGNAL EQUIPMENT AND TIMING, WITH APPROPRIATE CHANNELIZATION AS IDENTIFIED IN THE FM 1092 ACCESS MANAGEMENT STUDIES. | 2025 | 10 Y | 3/15/2025 | \$2,209,044 | Cat 7 (STBG) | \$1,767,235 | \$441,809 | \$0 | \$2,209,044 |
| 16192 | 1258-03-045 | FORT BEND | FORT BEND COUNTY | FM 1093 | FM 1463/FM 359 | W OF FM 723 | CONSTRUCT 4 TOLL LANES | 2023 | TIP | 1/2/2023 | \$18,118,023 | Cat 3 (Toll) | \$0 | \$0 | \$15,207,078 | \$15,207,078 |
| 17050 | 0188-10-021 | FORT BEND | TXDOT HOUSTON DISTRICT | FM 1463 | IH 10 | N OF WESTRIDGE CREEK LN | WIDEN FROM 2 TO 6 LANES FROM IH10 W TO SPRING GREEN RD (1.04 MI) AND 2 TO 4 LANES FROM SPRING GREEN TO N OF WESTRIDGE CREEK LANE (2.09 MI) ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS | 2021 | TIP | 4/15/2021 | \$57,621,300 | Cat 2 M (Metro TMA) | \$34,800,000 | \$8,700,000 | \$0 | \$43,500,000 |
| 11 | 0188-10-028 | FORT BEND | TXDOT HOUSTON DISTRICT | FM 1463 | N OF WESTRIDGE CREEK LN | FM 1093 | WIDEN FROM 2 TO 4 -LANES FROM N OF WESTRIDGE CREEK LANE TO TAMARRON PKWY (0.56 M) AND CORBITT RD TO CINCO RANCH BLVD (1.14 M), 2 TO 6-LANES FROM TAMARRON PKWY TO CORBITT RD (0.4 M) AND CINCO RANCH BLVD TO FM 1093 (1.58 M) WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS | 2022 | TIP | 9/15/2021 | \$55,093,740 | Cat 2 M (Metro TMA) | \$33,040,000 | \$8,260,000 | \$0 | \$41,300,000 |
| 8014 | 0543-02-064 | FORT BEND | FORT BEND COUNTY | FM 359 | W OF CROSS CREEK RANCH BLVD | FM 1463/FM 359 | CONSTRUCT NEW 4-LANES TOLLWAY | 2023 | TIP | 1/1/2023 | \$19,011,508 | Cat 3 (Toll) | \$0 | \$0 | \$19,011,508 | \$19,011,508 |
| 17110 | 0111-03-059 | FORT BEND | FORT BEND COUNTY | FM 521 | SH 6 | FM 2234 | RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS | 2024 | TIP | 1/6/2024 | \$93,266,435 | Cat 2 M (Metro TMA) | \$60,181,600 | \$15,045,400 | \$0 | \$75,227,000 |
| 981 | 0188-09-040 | FORT BEND | TXDOT HOUSTON DISTRICT | FM 723 | FM 1093 | S OF BEADLE LN | WIDEN FROM 2-LANE TO 4-LANES DIVIDED | 2021 | TIP | 5/15/2021 | \$89,709,400 | Cat 2 M (Metro TMA) | \$42,400,000 | \$10,600,000 | \$0 | \$53,000,000 |
| 18515 | 0188-09-051 | FORT BEND | TXDOT HOUSTON DISTRICT | FM 723 | BEADLE LN | N OF BRAZOS RIVER | WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY | 2022 | TIP | 9/1/2021 | \$70,668,600 | Cat 2 M (Metro TMA) | \$45,600,000 | \$11,400,000 | \$0 | \$57,000,000 |
| 17062 | 0912-34-192 | FORT BEND | FORT BEND COUNTY | FORT BEND COUNTY | VA | VA | CONSTRUCT WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM | 2021 | TIP | 3/1/2021 | \$8,030,173 | Cat 5 (CMAQ) | \$5,392,000 | \$0 | \$1,348,000 | \$6,740,000 |
| 10334 | 0271-05-025 | FORT BEND | TXDOT HOUSTON DISTRICT | IH 10 W | W OF SNAKE CREEK | FORT BEND / HARRIS COUNTY LINE | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES) | 2023 | TIP | 9/15/2022 | \$131,418,800 | Cat 4 (State wide connectivity) | \$56,000,000 | \$14,000,000 | \$0 | \$70,000,000 |
| 10334 | 0271-05-025 | FORT BEND | TXDOT HOUSTON DISTRICT | IH 10 W | W OF SNAKE CREEK | FORT BEND / HARRIS COUNTY LINE | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES) | 2023 | TIP | 9/15/2022 | \$131,418,800 | Cat 12 (Strat) | \$16,000,000 | \$4,000,000 | \$0 | \$20,000,000 |
| 18402 | 0271-05-049 | FORT BEND | TXDOT HOUSTON DISTRICT | IH 10 W | WALLER C/L | W OF SNAKE CREEK | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES) | 2023 | TIP | 1/15/2023 | \$66,949,200 | Cat 12 (Strat) | \$43,200,000 | \$10,800,000 | \$0 | \$54,000,000 |

DRAFT H-GAC TEN - YEAR PLAN

10/01/2020

Projects let in FY 2020. Programming amounts are not included in totals or financial summary

Project information changed since September TPC meeting

| MPOID | CSJNUMBER | COUNTY | SPONSOR | STREET | FROM | TO | PROJECT DESCRIPTION | FISCAL YEAR | PROJECT STATUS | ESTLETDTE | ESTIMATED TOTALCOST | FUNDING | FEDERAL | STATE | LOCAL | TOTAL PROGRAMMED |
|-------|-------------|-----------|------------------------|---------------|---|-------------------------|--|-------------|----------------|------------|---------------------|---------------------|--------------|--------------|--------------|------------------|
| 17098 | 0027-12-152 | FORT BEND | TXDOT HOUSTON DISTRICT | IH 69 S | E of SS 529 | SH 99 | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2021 | TIP | 5/15/2021 | \$12,000,000 | Cat 2 M (Metro TMA) | \$0 | \$4,726,394 | \$0 | \$4,726,394 |
| 18731 | 0027-12-152 | FORT BEND | TXDOT HOUSTON DISTRICT | IH 69 S | E of SS 529 | E of WHARTON C/L | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2021 | TIP | 5/15/2021 | \$12,000,000 | Cat 2 M (Metro TMA) | \$0 | \$3,520,000 | | \$3,520,000 |
| 255 | 0188-05-027 | FORT BEND | TXDOT HOUSTON DISTRICT | SH 36 | S OF BRAZORIA RIVER | S OF JONES CREEK BRIDGE | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY AND GRADE SEPARATION AT FM 2004 | 2021 | TIP | 3/15/2021 | \$68,926,400 | Cat 2 M (Metro TMA) | \$36,400,000 | \$9,100,000 | \$0 | \$45,500,000 |
| 251 | 0111-08-100 | FORT BEND | TXDOT HOUSTON DISTRICT | SH 36 | S OF BRAZOS RIVER | FM 1495 | WIDEN FROM 2 TO 4 LANES (SEG 15) | 2021 | TIP | 1/15/2021 | \$10,623,300 | Cat 3 (Rider 38) | \$0 | \$8,500,000 | \$0 | \$8,500,000 |
| 263 | 0188-01-016 | FORT BEND | TXDOT HOUSTON DISTRICT | SH 36 | IH 69 S | FM 2218 | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED | 2026 | TIP | 9/15/2025 | \$51,800,000 | Cat 2 M (Metro TMA) | \$23,600,000 | \$5,900,000 | \$0 | \$29,500,000 |
| 17100 | 0187-05-061 | FORT BEND | TXDOT HOUSTON DISTRICT | SS 10 | SH 36 N | IH 69 | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2023 | TIP | 10/15/2022 | \$16,000,000 | Cat 2 M (Metro TMA) | \$3,561,280 | \$890,320 | \$0 | \$4,451,600 |
| 18404 | 0187-05-062 | FORT BEND | TXDOT HOUSTON DISTRICT | SH 36 | AUSTIN C/L | SS10 | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2026 | TIP | 10/1/2025 | \$16,000,000 | Cat 2 M (Metro TMA) | \$7,926,720 | \$1,981,680 | \$0 | \$9,908,400 |
| 17044 | 0192-01-099 | FORT BEND | TXDOT HOUSTON DISTRICT | SH 6 | FORT BEND PARKWAY TOLLWAY | BRAZORIA C/L | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2021 | TIP | 9/3/2020 | \$6,500,000 | Cat 5 (CMAQ) | \$1,917,000 | \$479,400 | \$0 | \$2,396,400 |
| 451 | 3510-04-055 | FORT BEND | FORT BEND COUNTY | SH 99 | CINCO RANCH BLVD | WESTHEIMER PKWY | CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD | 2021 | TIP | 8/15/2021 | \$5,039,200 | Cat 3 (LC) | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
| 455 | 3510-04-054 | FORT BEND | FORT BEND COUNTY | SH 99 | S FRY ROAD | FM 1093 | CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD | 2021 | TIP | 8/15/2021 | \$12,498,000 | Cat 3 (LC) | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| 18032 | 3510-04-049 | FORT BEND | FORT BEND COUNTY | SH 99 | AT PEEK RD | NULL | RECONSTRUCTION OF OVERPASS. INSTALL TRAFFIC SIGNALS FOR AT-GRADE PORTION OF INTERSECTION AND RECONFIGURE EXISTING ENTRANCE AND EXIT RAMPS FOR SH 99. | 2022 | TIP | 3/12/2022 | \$21,675,474 | Cat 5 (CMAQ) | \$13,874,523 | \$3,468,631 | \$0 | \$17,343,154 |
| 18022 | 3510-04-019 | FORT BEND | TXDOT HOUSTON DISTRICT | SH 99 | HARRIS COUNTY LINE | TO FM 1093 | WIDEN FROM 4 LANES TO 6 LANES (SEG D) | 2023 | TIP | 1/15/2023 | \$50,084,364 | Cat 7 (STBG) | \$0 | \$59,000,000 | \$0 | \$59,000,000 |
| 11378 | 3510-04-058 | FORT BEND | FBCTRA | SH 99 | AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE | NULL | SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB, WB-SB, NB-WB, EB-SB) | 2023 | TIP | 1/1/2023 | \$78,800,000 | Cat 3 (Toll) | \$0 | \$0 | \$78,800,000 | \$78,800,000 |
| 14239 | 3510-04-039 | FORT BEND | FBCTRA | SH 99 | AT FM 1093/WPT | NULL | SEG D: CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB) | 2025 | 10 Y | 8/1/2025 | \$38,400,000 | Cat 3 (Toll) | \$0 | \$0 | \$38,400,000 | \$38,400,000 |
| 16348 | 0027-08-180 | FORT BEND | TXDOT HOUSTON DISTRICT | US 90A | AT SH 99 | NULL | CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS | 2022 | TIP | 6/4/2022 | \$35,000,000 | Cat 2 M (Metro TMA) | \$24,051,687 | \$6,012,922 | \$0 | \$30,064,609 |
| 18029 | 0027-08-147 | FORT BEND | TXDOT HOUSTON DISTRICT | US 90A | FM 359 | SH 99 | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED | 2023 | TIP | 1/15/2023 | \$35,000,000 | Cat 2 M (Metro TMA) | \$28,000,000 | \$7,000,000 | \$0 | \$35,000,000 |
| 38 | 1002-02-016 | GALVESTON | TXDOT HOUSTON DISTRICT | FM 517 | FM 646 | BRAZORIA C/L | RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES AND ACCESS MANAGEMENT TREATMENTS | 2024 | TIP | 1/15/2024 | \$108,874,339 | Cat 2 M (Metro TMA) | \$70,252,840 | \$17,563,210 | \$0 | \$87,816,050 |
| 17122 | 0976-03-109 | GALVESTON | CITY OF LEAGUE CITY | FM 518 | MAGNOLIA ESTATES DR | PALOMINO RD | CONSTRUCT 8 FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS | 2023 | TIP | 1/15/2023 | \$6,297,742 | Cat 5 (CMAQ) | \$4,031,200 | \$0 | \$1,007,800 | \$5,039,000 |
| 514 | 3049-01-022 | GALVESTON | TXDOT HOUSTON DISTRICT | FM 646 | EDMUNDS WAY | FM 1266 | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS | 2022 | TIP | 1/15/2022 | \$44,741,255 | Cat 2 M (Metro TMA) | \$24,901,600 | \$6,225,400 | \$0 | \$31,127,000 |
| 10144 | 0978-02-053 | GALVESTON | TXDOT HOUSTON DISTRICT | FM 646 | FM 3436 | SH 146 | WIDEN FROM 2 LANE TO 4 LANE DIVIDED | 2023 | TIP | 10/15/2022 | \$12,968,600 | Cat 2 M (Metro TMA) | \$5,600,000 | \$1,400,000 | \$0 | \$7,000,000 |
| 10920 | 3049-01-023 | GALVESTON | TXDOT HOUSTON DISTRICT | FM 646 | FM 1266 | FM 3436 | WIDEN FROM 2 LANE TO 4 LANE DIVIDED | 2023 | TIP | 2/15/2023 | \$34,895,760 | Cat 2 M (Metro TMA) | \$16,960,000 | \$4,240,000 | \$0 | \$21,200,000 |
| 7739 | 0912-73-219 | GALVESTON | CITY OF GALVESTON | GALVESTON CBD | VA | VA | DOWNTOWN LIVABLE COMMUNITIES INITIATIVE | 2023 | TIP | 1/1/2023 | \$3,459,716 | Cat 7 (STBG) | \$3,100,000 | \$0 | \$359,716 | \$3,459,716 |

All projects listed in draft H-GAC 10-Year Plan were previously approved by the Transportation Policy Council.

*Cost increased by \$3.75 million. Transportation Policy Council approved \$387 million of Category 2 in February 2017.

**\$100 million Category 2 funding approved by Transportation Policy Council in July 2019.

Projects let in FY 2020. Programming amounts are not included in totals or financial summary

Project information changed since September TPC meeting

| MPOID | CSJNUMBER | COUNTY | SPONSOR | STREET | FROM | TO | PROJECT DESCRIPTION | FISCAL YEAR | PROJECT STATUS | ESTLETDTE | ESTIMATED TOTALCOST | FUNDING | FEDERAL | STATE | LOCAL | TOTAL PROGRAMMED |
|-------|-------------|-----------|-----------------------------|---|--|---|--|-------------|----------------|------------|---------------------|---------------------|--------------|--------------|---------------|------------------|
| 280 | 0500-01-107 | GALVESTON | TXDOT HOUSTON DISTRICT | IH 45 | S OF TEXAS CITY WYE | N OF CAUSEWAY | RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES, RECONSTRUCT TWO 2-LANE FRONTAGE ROADS (FROM S OF TEXAS CITY WYE TO N OF BNSF RR) AND CONSTRUCT FRONTAGE ROADS (FROM N OF BNSF RR TO N OF CAUSEWAY) | 2021 | TIP | 9/1/2020 | \$146,967,000 | Cat 2 M (Metro TMA) | \$76,000,000 | \$19,000,000 | \$0 | \$95,000,000 |
| 282 | 0500-01-119 | GALVESTON | TXDOT HOUSTON DISTRICT | IH 45 S | S OF CAUSEWAY | 61ST ST | RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS | 2022 | TIP | 4/15/2022 | \$125,000,000 | Cat 2 M (Metro TMA) | \$91,200,000 | \$22,800,000 | \$0 | \$114,000,000 |
| 15490 | | GALVESTON | CITY OF GALVESTON | IH 45 S | IH 45 | 61ST ST/SH 342 | 61ST STREET FLYOVER/DIRECT CONNECTOR- FLYOVER FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH 45 EB TO 61ST ST SB. | 2023 | TIP | 4/5/2023 | \$8,000,000 | Cat 3 (LC) | \$0 | \$0 | \$8,000,000 | \$8,000,000 |
| 10612 | 0500-04-112 | GALVESTON | TXDOT HOUSTON DISTRICT | IH 45 S | TEXAS CITY WYE C/L | NULL | CONSTRUCT 2 DCS (SB-EB AND WB-NB) | 2025 | 10 Y | 4/5/2025 | \$93,658,303 | Cat 2 M (Metro TMA) | \$55,427,200 | \$13,856,800 | \$0 | \$69,284,000 |
| 18085 | | GALVESTON | GALVESTON COUNTY | PELICAN ISLAND BRIDGE | SH 275 | SEAWOLF PKWY | RECONSTRUCT AND WIDEN BRIDGE FROM 2 TO 4 LANES | 2024 | TIP | 12/15/2023 | \$131,260,354 | Cat 6 (Bridge) | \$0 | \$52,643,635 | \$0 | \$52,643,635 |
| 18085 | | GALVESTON | GALVESTON COUNTY | PELICAN ISLAND BRIDGE | SH 275 | SEAWOLF PKWY | RECONSTRUCT AND WIDEN BRIDGE FROM 2 TO 4 LANES | 2024 | TIP | 12/15/2023 | \$131,260,354 | Cat 7 (STBG) | \$21,057,454 | \$0 | \$5,264,364 | \$26,321,818 |
| 18085 | | GALVESTON | GALVESTON COUNTY | PELICAN ISLAND BRIDGE | SH 275 | SEAWOLF PKWY | RECONSTRUCT AND WIDEN BRIDGE FROM 2 TO 4 LANES | 2024 | TIP | 12/15/2023 | \$131,260,354 | Cat 3 (LC) | \$0 | \$0 | \$26,906,747 | \$26,906,747 |
| 467 | 0389-07-025 | GALVESTON | TXDOT HOUSTON DISTRICT | SH 146 | FM 519 | SL 197 | CONSTRUCT SH 146 RR OVERPASS AND WIDEN FROM 2 TO 4 LANES | 2023 | TIP | 1/1/2023 | \$49,567,000 | Cat 2 M (Metro TMA) | \$27,653,600 | \$6,913,400 | \$0 | \$34,567,000 |
| 467 | 0389-07-025 | GALVESTON | TXDOT HOUSTON DISTRICT | SH 146 | FM 519 | SL 197 | CONSTRUCT SH 146 RR OVERPASS AND WIDEN FROM 2 TO 4 LANES | 2023 | TIP | 1/1/2023 | \$49,567,000 | Cat 6 (Bridge) | \$12,000,000 | \$3,000,000 | \$0 | \$15,000,000 |
| 5056 | 0976-07-006 | GALVESTON | CITY OF LEAGUE CITY | SH 96 | 0.26 MI E OF IH 45 | FM 1266 | CONSTRUCT HIKE & BIKE TRAIL | 2021 | TIP | 1/1/2021 | \$1,000,000 | Cat 3 (LC) | \$0 | \$0 | \$757,500 | \$757,500 |
| 283 | 3510-01-001 | GALVESTON | TXDOT HOUSTON DISTRICT | SH 99 | IH 45 S | BRAZORIA C/L | SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS | 2026 | 10 Y | 8/1/2026 | \$231,500,000 | Cat 3 (Toll) | \$0 | \$0 | \$231,500,000 | \$231,500,000 |
| 14249 | 3510-01-003 | GALVESTON | GALVESTON COUNTY | SH 99 | AT IH 45 S | NULL | SEG B: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, SB-WB, NB-WB, EB-SB) | 2026 | 10 Y | 8/1/2026 | \$80,800,000 | Cat 3 (Toll) | \$0 | \$76,000,000 | \$0 | \$76,000,000 |
| 17118 | 0912-73-215 | GALVESTON | CITY OF LEAGUE CITY | VA | ON SH 96, FM 270 AND FM 2094 | SH 146 | CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS | 2021 | TIP | 3/16/2021 | \$3,085,250 | Cat 9 (TASA) | \$1,959,200 | \$0 | \$489,800 | \$2,449,000 |
| 18034 | 0912-72-615 | HARRIS | CITY OF HOUSTON | ANTOINE DR | W. MOUNT HOUSTON RD | US 290 | WIDEN 4 LANE TO 6 LANE ROADWAY WITH SIDEWALKS, TURN LANES, BICYCLE PATH, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION | 2025 | 10 Y | 3/22/2025 | \$126,013,547 | Cat 7 (STBG) | \$78,995,907 | \$0 | \$38,915,372 | \$117,911,279 |
| 18020 | 0912-72-597 | HARRIS | CITY OF BELLAIRE | BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST | CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE | FOURNACE PLACE TO BEECHNUT; BISSONNET TO BEECHNUT | INSTALLATION FIBER OPTIC CABLE, TWISTED-PAIR COMMUNICATION CABLE, CLOSED-CIRCUIT (CCTV) CAMERAS, DYNAMIC MESSAGE SIGNS AND LOOP DETECTOR SENSORS AT 14 EXISTING TRAFFIC SIGNALS MAINTAINED BY THE CITY OF BELLAIRE | 2022 | TIP | 3/12/2022 | \$1,117,925 | Cat 5 (CMAQ) | \$693,394 | \$0 | \$173,349 | \$866,743 |
| 17092 | 0912-72-392 | HARRIS | MIDTOWN MANAGEMENT DISTRICT | BRAZOS ST | ELGIN ST | PIERCE ST | RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING) | 2021 | TIP | 1/1/2021 | \$5,144,000 | Cat 7 (STBG) | \$4,115,200 | \$0 | \$1,028,800 | \$5,144,000 |
| 60 | 0028-01-067 | HARRIS | TXDOT HOUSTON DISTRICT | BU 90-U | IH 610 NE | E OF MESA RD (OLD FM 527) | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED | 2024 | TIP | 9/15/2023 | \$39,395,298 | Cat 2 M (Metro TMA) | \$19,600,000 | \$4,900,000 | \$0 | \$24,500,000 |

All projects listed in draft H-GAC 10-Year Plan were previously approved by the Transportation Policy Council.

*Cost increased by \$3.75 million. Transportation Policy Council approved \$387 million of Category 2 in February 2017.

**\$100 million Category 2 funding approved by Transportation Policy Council in July 2019.

Projects let in FY 2020. Programming amounts are not included in totals or financial summary

Project information changed since September TPC meeting

| MPOID | CSJNUMBER | COUNTY | SPONSOR | STREET | FROM | TO | PROJECT DESCRIPTION | FISCAL YEAR | PROJECT STATUS | ESTLETDTE | ESTIMATED TOTALCOST | FUNDING | FEDERAL | STATE | LOCAL | TOTAL PROGRAMMED |
|-------|-------------|--------|---|---------------------------------------|--|--|--|-------------|----------------|------------|---------------------|---------------------|--------------|--------------|-------------|------------------|
| 17070 | 0912-72-360 | HARRIS | CITY OF WEST UNIVERSITY PLACE | BUFFALO SPEEDWAY | BISSONNET ST | HOLCOMBE ST | RECONSTRUCT ROADWAY INCLUDING INTERSECTION AND DRAINAGE IMPROVEMENTS | 2021 | TIP | 11/25/2020 | \$12,591,735 | Cat 7 (STBG) | \$8,060,000 | \$0 | \$2,015,000 | \$10,075,000 |
| 15321 | 0912-72-390 | HARRIS | DOWNTOWN MANAGEMENT DISTRICT | COH SIDEWALKS SE CBD | FANNIN ST | HAMILTON ST | REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY POLK, PIERCE, HAMILTON AND FANNIN STREETS | 2021 | TIP | 1/1/2021 | \$3,373,478 | Cat 5 (CMAQ) | \$2,247,200 | \$0 | \$561,800 | \$2,809,000 |
| 18038 | 0912-72-592 | HARRIS | WESTCHASE MANAGEMENT DISTRICT | DEERWOOD SHARED USE PATH | On CITYWEST BLVD, BRIAR FOREST DR, WALNUT BEND LN, | BLUE WILLOW, DEERWOOD, SL 8, TERRY HERSHEY TRAIL | CONSTRUCT 8' SHARED USE PATH REPLACING EXISTING SIDEWALK IN SECTIONS. REPAIR SIDEWALK AND SHARED USE PATH IN SECTIONS. INSTALL SUPPLEMENTAL BIKEWAY/WAY-FINDING SIGNAGE | 2021 | TIP | 9/1/2020 | \$1,300,083 | Cat 9 (TASA) | \$1,040,036 | \$0 | \$260,047 | \$1,300,083 |
| 18144 | 0912-72-617 | HARRIS | EAST END DISTRICT | EASTWOOD INTERMODAL TERMINAL | AT 4500 HARRISBURG BLVD | | PURCHASE LONG-TERM CAPITAL LEASE FOR METRO RAIL PARK & RIDE AT LOCKWOOD/EASTWOOD STATION AND CONSTRUCT ASSOCIATED SIDEWALK IMPROVEMENTS | 2022 | TIP | 7/4/2022 | \$8,963,456 | Cat 5 (CMAQ) | \$5,839,934 | \$0 | \$3,123,522 | \$8,963,456 |
| 16316 | 1685-03-098 | HARRIS | TXDOT HOUSTON DISTRICT | FM 1960 | E OF TWIGSWORTH LN | W OF SAN JACINTO RIVER BRIDGE | WIDEN FROM 4 TO 6 LANES AND CONSTRUCT 4-LANE OVERPASS AT THE WEST LAKE HOUSTON PKWY | 2021 | TIP | 1/1/2021 | \$109,884,160 | Cat 2 M (Metro TMA) | \$0 | \$69,200,000 | \$0 | \$69,200,000 |
| 14173 | 1685-01-090 | HARRIS | TXDOT HOUSTON DISTRICT | FM 1960 | SH 249 | CUTTEN RD | INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS) | 2021 | TIP | 6/15/2021 | \$25,016,725 | Cat 5 (CMAQ) | \$13,260,000 | \$3,315,000 | \$0 | \$16,575,000 |
| 17051 | 1685-01-092 | HARRIS | TXDOT HOUSTON DISTRICT | FM 1960 | AT ELDRIDGE PKWY | NULL | INTERSECTION IMPROVEMENTS AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS | 2021 | TIP | 9/1/2020 | \$22,901,752 | Cat 5 (CMAQ) | \$11,992,800 | \$2,998,200 | \$0 | \$14,991,000 |
| 17087 | 1685-01-107 | HARRIS | CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT | FM 1960 | MILLS RD | SH 249 | CONSTRUCT SHARED USE PATH | 2021 | TIP | 1/15/2021 | \$1,259,800 | Cat 9 (TASA) | \$800,000 | \$200,000 | \$0 | \$1,000,000 |
| 17088 | 1685-01-108 | HARRIS | TXDOT HOUSTON DISTRICT | FM 1960 | SH 249 | IH 45 N | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2024 | TIP | 9/15/2023 | \$13,627,819 | Cat 5 (CMAQ) | \$8,723,200 | \$2,180,800 | \$0 | \$10,904,000 |
| 18049 | 1685-01-120 | HARRIS | HARRIS COUNTY | FM 1960/ CYPRESS CREEK PKWY SIDEWALKS | SH 249 | IH 45 | CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS | 2022 | TIP | 6/1/2022 | \$8,307,347 | Cat 9 (TASA) | \$6,645,878 | \$1,661,469 | \$0 | \$8,307,347 |
| 537 | 1062-02-009 | HARRIS | TXDOT HOUSTON DISTRICT | FM 2100 | HUFFMAN-CLEVELAND RD | FM 1960 | RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE DIVIDED | 2021 | TIP | 8/15/2021 | \$106,622,800 | Cat 2 M (Metro TMA) | \$68,800,000 | \$17,200,000 | \$0 | \$86,000,000 |
| 290 | 1062-02-011 | HARRIS | TXDOT HOUSTON DISTRICT | FM 2100 | SH 99 | HUFFMAN-CLEVELAND RD (NORTH) | WIDEN FROM 2 TO 4-LANES AND EXTEND DIVIDED | 2024 | TIP | 9/15/2023 | \$38,433,800 | Cat 2 M (Metro TMA) | \$24,800,000 | \$6,200,000 | \$0 | \$31,000,000 |
| 18019 | 2941-02-062 | HARRIS | TXDOT HOUSTON DISTRICT | FM 2920 | KUYKENDAHL RD | WILLOW ST | ACCESS MANAGEMENT TREATMENTS INCLUDE CONSTRUCTION OF A RAISED MEDIAN WITH CHANNELIZATION, CONSTRUCTION OF RIGHT TURN LANES, OPTIMIZED SIGNAL TIMING AND IMPROVED SIGNAGE | 2022 | TIP | 2/15/2022 | \$1,249,356 | Cat 5 (CMAQ) | \$774,914 | \$193,729 | \$0 | \$968,643 |
| 18145 | 2941-02-062 | HARRIS | TXDOT HOUSTON DISTRICT | FM 2920 | KUYKENDAHL RD | LEXINGTON RD | VARIOUS ACCESS MANAGEMENT TREATMENTS ALONG FM 2920 FROM LEXINGTON ROAD TO KUYKENDAHL ROAD. TREATMENTS INCLUDE CONSTRUCTION OF A RAISED MEDIAN WITH CHANNELIZATION, CONSTRUCTION OF RIGHT TURN LANES, OPTIMIZED SIGNAL TIMING AND IMPROVED SIGNAGE. | 2022 | TIP | 2/15/2022 | \$1,777,904 | Cat 7 (STBG) | \$1,129,007 | \$282,252 | \$0 | \$1,411,259 |
| 17085 | 2941-02-056 | HARRIS | CITY OF TOMBALL | FM 2920 | BS 249 | WILLOW ST | RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS | 2023 | TIP | 9/15/2022 | \$35,147,670 | Cat 2 M (Metro TMA) | \$22,890,400 | \$5,722,600 | \$0 | \$28,613,000 |

All projects listed in draft H-GAC 10-Year Plan were previously approved by the Transportation Policy Council.

*Cost increased by \$3.75 million. Transportation Policy Council approved \$387 million of Category 2 in February 2017.

**\$100 million Category 2 funding approved by Transportation Policy Council in July 2019.

DRAFT H-GAC TEN - YEAR PLAN

10/01/2020

Projects let in FY 2020. Programming amounts are not included in totals or financial summary

Project information changed since September TPC meeting

| MPOID | CSJNUMBER | COUNTY | SPONSOR | STREET | FROM | TO | PROJECT DESCRIPTION | FISCAL YEAR | PROJECT STATUS | ESTLETDATE | ESTIMATED TOTALCOST | FUNDING | FEDERAL | STATE | LOCAL | TOTAL PROGRAMMED |
|-------|-------------|--------|---|---------------|-----------------------|-------------------------|--|-------------|----------------|------------|---------------------|---------------------------------|---------------|--------------|---------------|------------------|
| 17045 | 2941-02-054 | HARRIS | TXDOT HOUSTON DISTRICT | FM 2920 | SH 249 | WILLOW ST | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2023 | TIP | 9/15/2022 | \$1,727,186 | Cat 5 (CMAQ) | \$1,096,800 | \$274,200 | \$0 | \$1,371,000 |
| 17093 | 0912-72-381 | HARRIS | CITY OF HOUSTON | FONDREN RD | BRAESWOOD BLVD S | AIRPORT BLVD W | WIDEN FROM 4 TO 6 LANES WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS | 2022 | TIP | 9/1/2021 | \$31,571,507 | Cat 7 (STBG) | \$20,372,000 | \$0 | \$5,093,000 | \$25,465,000 |
| 18030 | 0912-72-583 | HARRIS | CITY OF HOUSTON - HOUSTON PUBLIC WORKS | GALVESTON RD | SIMS BAYOU NORTH BANK | SIMS BAYOU SOUTH BANK | CONSTRUCT PED/BIKE BRIDGE WITH RAILINGS AND SIGNAGE. | 2022 | TIP | 3/16/2022 | \$736,806 | Cat 9 (TASA) | \$589,441 | \$147,365 | \$0 | \$736,806 |
| 17096 | 0912-72-359 | HARRIS | CITY OF BAYTOWN | GARTH RD | IH 10 | S OF ARCHER RD | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT IMPROVEMENTS | 2022 | TIP | 1/1/2021 | \$38,230,000 | Cat 7 (STBG) | \$30,584,000 | \$0 | \$7,646,000 | \$38,230,000 |
| 77 | 0912-72-382 | HARRIS | CITY OF HOUSTON | GESSNER DR | N OF BRIAR FOREST | WESTHEIMER ST | WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS | 2024 | TIP | 1/1/2024 | \$35,966,578 | Cat 7 (STBG) | \$23,208,000 | \$0 | \$5,802,000 | \$29,010,000 |
| 17111 | 0912-72-383 | HARRIS | CITY OF HOUSTON | GESSNER DR S | WESTHEIMER RD | RICHMOND AVE | WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS | 2024 | TIP | 1/6/2024 | \$14,755,139 | Cat 7 (STBG) | \$9,444,800 | \$0 | \$2,361,200 | \$11,806,000 |
| 17112 | 0912-72-384 | HARRIS | CITY OF HOUSTON | GESSNER DR S | AT WESTHEIMER RD | NULL | CONSTRUCT GRADE SEPARATION OVER WESTHEIMER RD | 2025 | 10 Y | 1/11/2025 | \$46,200,000 | Cat 7 (STBG) | \$29,786,400 | \$0 | \$7,446,600 | \$37,233,000 |
| 18052 | 0050-06-092 | HARRIS | HARRIS COUNTY MUD #500 | GREENHOUSE RD | MOUND RD | SKINNER RD AT US 290 | CONSTRUCT 6-LANE UNDERPASS WITH PEDESTRIAN AND BIKEWAYS WITHIN THE ROW EXTENDING UNDER US 290 AND THE UPRR CONNECTING TO SKINNER RD ON THE NORTH. | 2024 | TIP | 3/29/2024 | \$47,062,276 | Cat 5 (CMAQ) | \$28,469,678 | \$0 | \$9,489,893 | \$37,959,571 |
| 5030 | 0912-71-836 | HARRIS | CITY OF HOUSTON | GREENS RD | JFK BLVD | IH 69 | RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED | 2022 | TIP | 1/1/2022 | \$19,996,800 | Cat 7 (STBG) | \$12,800,000 | \$0 | \$3,200,000 | \$16,000,000 |
| 16076 | 0912-72-609 | HARRIS | HCTRA | HARDY TOLL RD | AT SL 8 | NULL | CONSTRUCT EB-SB, SB-WB AND NB-WB DIRECT CONNECTORS | 2021 | TIP | 3/15/2021 | \$71,000,000 | Cat 3 (Toll) | \$0 | \$0 | \$71,000,000 | \$71,000,000 |
| 15208 | 0912-72-608 | HARRIS | HCTRA | HARDY TOLL RD | IH 610/SS 548 | IH 69 | CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE "HARDY TOLL ROAD" | 2023 | TIP | 1/1/2023 | \$309,950,000 | Cat 3 (Toll) | \$0 | \$0 | \$250,000,000 | \$250,000,000 |
| 17123 | 0912-72-398 | HARRIS | CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT | HCFC CHANNEL | DAIRY ASHFORD RD S | SL 8/ARTHUR STOREY PARK | DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.) | 2021 | TIP | 9/1/2020 | \$3,200,000 | Cat 9 (TASA) | \$351,200 | \$0 | \$87,800 | \$439,000 |
| 17120 | 0912-72-398 | HARRIS | CITY OF HOUSTON | HCFC CHANNEL | DAIRY ASHFORD RD S | SL 8/ARTHUR STOREY PARK | CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.) | 2023 | TIP | 3/15/2023 | \$3,230,127 | Cat 9 (TASA) | \$2,051,200 | \$0 | \$512,800 | \$2,564,000 |
| 17047 | 0912-72-365 | HARRIS | CITY OF HOUSTON | HOUSTON CBD | VA | VA | IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS AND INFORMATION SYSTEMS | 2022 | TIP | 1/15/2022 | \$5,100,000 | Cat 5 (CMAQ) | \$3,224,800 | \$0 | \$806,200 | \$4,031,000 |
| 16324 | 0508-01-345 | HARRIS | TXDOT HOUSTON DISTRICT | IH 10 E | SPUR 330 | THOMPSON RD | CONSTRUCT EAST BOUND ENTRANCE RAMP | 2021 | TIP | 1/1/2021 | \$10,303,351 | Cat 11 (St dist. disc) | \$0 | \$8,244,000 | \$0 | \$8,244,000 |
| 13864 | 0271-06-117 | HARRIS | TXDOT HOUSTON DISTRICT | IH 10 W | FORT BEND C/L | MASON RD | RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES | 2023 | TIP | 9/15/2022 | \$73,107,400 | Cat 4 (State wide connectivity) | \$50,400,000 | \$12,600,000 | \$0 | \$63,000,000 |
| 16329 | 0500-03-601 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 | AT IH 69 S | NULL | RECONSTRUCT IH45/IH69 INTERCHANGE. IH45 REALIGN/WIDEN FROM 6 TO 7 MAINLANES (ML)INCLUDING 3 ML NB AND 4 ML SB FROM SAUER ST. TO RUNNELS ST.; IH69 RECONSTRUCT FROM 8 TO 8 ML FROM W. OF PIERCE ST. TO S. OF RUNNEL ST. W/ 2, 3-LANE CONTINUOUS FRONTAGE ROADS. | 2022 | TIP | 9/15/2021 | \$1,841,646,046 | Cat 4 (State wide connectivity) | \$286,664,000 | \$71,666,000 | \$0 | \$358,330,000 |

All projects listed in draft H-GAC 10-Year Plan were previously approved by the Transportation Policy Council.

*Cost increased by \$3.75 million. Transportation Policy Council approved \$387 million of Category 2 in February 2017.

**\$100 million Category 2 funding approved by Transportation Policy Council in July 2019.

Projects let in FY 2020. Programming amounts are not included in totals or financial summary

Project information changed since September TPC meeting

| MPOID | CSJNUMBER | COUNTY | SPONSOR | STREET | FROM | TO | PROJECT DESCRIPTION | FISCAL YEAR | PROJECT STATUS | ESTLEDATE | ESTIMATED TOTALCOST | FUNDING | FEDERAL | STATE | LOCAL | TOTAL PROGRAMMED |
|-------|-------------|--------|------------------------|---------|---------------------|---------------------|---|-------------|----------------|-----------|---------------------|---------------------------------|---------------|---------------|-------|------------------|
| 16330 | 0500-08-001 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 | AT IH 69/IH 10 | NULL | RECONSTRUCT IH45/IH10/IH69 INTERCHANGES. IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF MAIN ST. TO WACO ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF MAIN ST. TO W. OF WACO ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 LANES WB FROM S. OF RUNNELS ST. TO W. OF MAIN ST.; RECONSTRUCT IH-69 FROM 8 TO 8 ML FROM S. OF RUNNELS ST. TO N. OF LYONS AVE. | 2022 | TIP | 5/7/2022 | \$1,439,003,933 | Cat 4 (State wide connectivity) | \$349,234,400 | \$87,308,600 | \$0 | \$436,543,000 |
| 16330 | 0500-08-001 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 | AT IH 69/IH 10 | NULL | RECONSTRUCT IH45/IH10/IH69 INTERCHANGES. IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF MAIN ST. TO WACO ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF MAIN ST. TO W. OF WACO ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 LANES WB FROM S. OF RUNNELS ST. TO W. OF MAIN ST.; RECONSTRUCT IH-69 FROM 8 TO 8 ML FROM S. OF RUNNELS ST. TO N. OF LYONS AVE. | 2022 | TIP | 5/7/2022 | \$1,439,003,933 | Cat 12 (Strat) | \$356,312,000 | \$89,078,000 | \$0 | \$445,390,000 |
| 16329 | 0500-03-601 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 | AT IH 69 S | NULL | RECONSTRUCT IH45/IH69 INTERCHANGE. IH45 REALIGN/WIDEN FROM 6 TO 7 MAINLANES (ML) INCLUDING 3 ML NB AND 4 ML SB FROM SAUER ST. TO RUNNELS ST.; IH69 RECONSTRUCT FROM 8 TO 8 ML FROM W. OF PIERCE ST. TO S. OF RUNNEL ST. W/ 2, 3-LANE CONTINUOUS FRONTAGE ROADS. | 2022 | TIP | 9/15/2021 | \$1,841,646,046 | Cat 3 (DB) | \$222,960,000 | \$55,740,000 | \$0 | \$278,700,000 |
| 16330 | 0500-08-001 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 | AT IH 69/IH 10 | NULL | RECONSTRUCT IH45/IH10/IH69 INTERCHANGES. IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF MAIN ST. TO WACO ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF MAIN ST. TO W. OF WACO ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 LANES WB FROM S. OF RUNNELS ST. TO W. OF MAIN ST.; RECONSTRUCT IH-69 FROM 8 TO 8 ML FROM S. OF RUNNELS ST. TO N. OF LYONS AVE. | 2022 | TIP | 5/7/2022 | \$1,439,003,933 | Cat 3(DB) | \$146,400,000 | \$36,600,000 | \$0 | \$183,000,000 |
| 6046 | 0500-04-104 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 S | N OF FM 519 | N OF TEXAS CITY WYE | RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2-LANE FRONTAGE ROADS | 2021 | TIP | 9/1/2020 | \$192,334,400 | Cat 2 M (Metro TMA) | \$0 | \$116,270,000 | \$0 | \$116,270,000 |
| 6047 | 0500-04-103 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 S | N OF TEXAS CITY WYE | S OF TEXAS CITY WYE | RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE AND WIDEN IH 45 MAIN LANES FROM 6 TO 8 | 2021 | TIP | 1/1/2021 | \$155,218,800 | Cat 2 M (Metro TMA) | \$0 | \$79,200,000 | \$0 | \$79,200,000 |

All projects listed in draft H-GAC 10-Year Plan were previously approved by the Transportation Policy Council.

*Cost increased by \$3.75 million. Transportation Policy Council approved \$387 million of Category 2 in February 2017.

**\$100 million Category 2 funding approved by Transportation Policy Council in July 2019.

Projects let in FY 2020. Programming amounts are not included in totals or financial summary

Project information changed since September TPC meeting

| MPOID | CSJNUMBER | COUNTY | SPONSOR | STREET | FROM | TO | PROJECT DESCRIPTION | FISCAL YEAR | PROJECT STATUS | ESTLEDATE | ESTIMATED TOTALCOST | FUNDING | FEDERAL | STATE | LOCAL | TOTAL PROGRAMMED |
|-------|-------------|--------|--|--|---------------------------|--|--|-------------|----------------|-----------|---------------------|---------------------------------|---------------|---------------|--------------|------------------|
| 6046 | 0500-04-104 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 S | N OF FM 519 | N OF TEXAS CITY WYE | RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2-LANE FRONTAGE ROADS | 2021 | TIP | 9/1/2020 | \$192,334,400 | Cat 4 (State-wide-connectivity) | \$0 | \$11,730,000 | \$0 | \$11,730,000 |
| 6047 | 0500-04-103 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 S | N OF TEXAS CITY WYE | S OF TEXAS CITY WYE | RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE AND WIDEN IH 45 MAIN LANES FROM 6 TO 8 | 2021 | TIP | 1/1/2021 | \$155,218,800 | Cat 4 (State-wide-connectivity) | \$0 | \$26,800,000 | \$0 | \$26,800,000 |
| 16336 | 0500-03-598 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 S | IH 69 | IH 10 | CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (NHHIP SEG - 3) | 2022 | TIP | 9/15/2021 | \$262,560,000 | Cat 4 (State wide connectivity) | \$160,000,000 | \$40,000,000 | \$0 | \$200,000,000 |
| 16336 | 0500-03-598 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 S | IH 69 | IH 10 | CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (NHHIP SEG - 3) | 2022 | TIP | 9/15/2021 | \$262,560,000 | Cat 3 (Design Build)) | \$0 | \$42,000,000 | \$0 | \$42,000,000 |
| 155 | 0027-13-201 | HARRIS | TXDOT HOUSTON DISTRICT | IH 69 S | SH 288 | SP 527 | RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3) | 2022 | TIP | 1/1/2022 | \$377,548,000 | Cat 12 (Strat) | \$208,000,000 | \$52,000,000 | \$0 | \$260,000,000 |
| 7428 | 0027-13-200 | HARRIS | TXDOT HOUSTON DISTRICT | IH 69 S | IH 45 | SH 288 | RECONSTRUCT AND WIDEN FROM 8 TO 12 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3) | 2022 | TIP | 9/15/2021 | \$347,320,452 | Cat 12 (Strat) | \$140,192,000 | \$120,548,000 | \$0 | \$260,740,000 |
| 11473 | 0271-07-332 | HARRIS | METRO | INNER KATY CORRIDOR | IH 610 W | KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP | CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER. | 2023 | TIP | 1/1/2023 | \$189,652,070 | Cat 5 (CMAQ) | \$113,791,242 | \$0 | \$75,860,828 | \$189,652,070 |
| 18405 | | HARRIS | METRO | INNER KATY CORRIDOR | IH 610 W | KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP | CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER | 2025 | 10 Y | 2/8/2025 | \$126,434,713 | Cat 5 (CMAQ) | \$75,860,828 | \$0 | \$50,573,885 | \$126,434,713 |
| 17080 | 0912-00-519 | HARRIS | CITY OF LEAGUE CITY | LANDING BLVD/NASA RD 1 BYPASS | NASA 1 BYPASS AT IH 45 S | FM 518 | CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS | 2021 | TIP | 1/1/2021 | \$61,250,558 | Cat 7 (STBG) | \$31,272,390 | \$0 | \$18,131,190 | \$49,403,580 |
| 7569 | 0912-72-595 | HARRIS | HARRIS COUNTY | LYNCHBURG FERRY | AT 1001 INDEPENDANCE PKWY | NULL | REBUILD BERTHING AREA BULKHEAD AND ADD ADDITIONAL SHEET PILE SHORE PROTECTION ALONG THE NORTH LANDING APPROACH | 2021 | TIP | 5/18/2020 | \$2,989,839 | Cat 10 (Misc.) | \$1,991,644 | \$0 | \$497,911 | \$2,489,555 |
| 16337 | 0027-13-221 | HARRIS | TXDOT HOUSTON DISTRICT | MCGOWEN, TUAM AND ELGIN ST | AT IH 69 | NULL | RECONSTRUCT 3 BRIDGES (NHHIP SEG-3) | 2022 | TIP | 9/15/2021 | \$85,706,900 | Cat 12 (Strat) | \$52,400,000 | \$13,100,000 | \$0 | \$65,500,000 |
| 18146 | 0271-07-323 | HARRIS | CITY OF HOUSTON - HOUSTON PUBLIC WORKS | MEMORIAL PARK BICYCLE PEDESTRIAN CONNNECTION | WESTCOTT ST | COHN ST | CONSTRUCT 10' CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS. | 2022 | TIP | 3/15/2022 | \$3,224,995 | Cat 9 (TASA) | \$2,579,996 | \$644,999 | \$0 | \$3,224,995 |

All projects listed in draft H-GAC 10-Year Plan were previously approved by the Transportation Policy Council.

*Cost increased by \$3.75 million. Transportation Policy Council approved \$387 million of Category 2 in February 2017.

**\$100 million Category 2 funding approved by Transportation Policy Council in July 2019.

Projects let in FY 2020. Programming amounts are not included in totals or financial summary

Project information changed since September TPC meeting

| MPOID | CSJNUMBER | COUNTY | SPONSOR | STREET | FROM | TO | PROJECT DESCRIPTION | FISCAL YEAR | PROJECT STATUS | ESTLETDTE | ESTIMATED TOTALCOST | FUNDING | FEDERAL | STATE | LOCAL | TOTAL PROGRAMMED |
|-------|-------------|--------|---|---|-------------------------|--------------------------------------|--|-------------|----------------|-----------|---------------------|---------------------|--------------|--------------|--------------|------------------|
| 17103 | 0912-00-542 | HARRIS | CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT | MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL | MEMORIAL DR | SAN FELIPE ST | CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR | 2023 | TIP | 1/3/2023 | \$14,227,723 | Cat 9 (TASA) | \$9,107,200 | \$0 | \$2,276,800 | \$11,384,000 |
| 11760 | 0912-00-600 | HARRIS | METRO | METRO SERVICE AREA | VA | VA | METRO STAR VANPOOL (CMAQ): FY 2020 | 2021 | TIP | 2/13/2021 | \$2,400,000 | Cat 5 (CMAQ) | \$2,400,000 | \$0 | \$0 | \$2,400,000 |
| 11762 | 0912-00-601 | HARRIS | METRO | METRO SERVICE AREA | VA | VA | METRO STAR VANPOOL (CMAQ): FY 2021 | 2021 | TIP | 5/1/2021 | \$2,400,000 | Cat 5 (CMAQ) | \$2,400,000 | \$0 | \$0 | \$2,400,000 |
| 11718 | 0912-00-548 | HARRIS | METRO | METRO SERVICE AREA | VA | VA | METRO STAR VANPOOL (STBG): FY 2020 | 2021 | TIP | 9/1/2020 | \$3,750,000 | Cat 7 (STBG) | \$3,000,000 | \$0 | \$750,000 | \$3,750,000 |
| 11808 | 0912-00-603 | HARRIS | METRO | METRO SERVICE AREA | VA | VA | METRO STAR VANPOOL (STBG): FY 2021 | 2021 | TIP | 5/8/2021 | \$3,750,000 | Cat 7 (STBG) | \$3,000,000 | \$0 | \$750,000 | \$3,750,000 |
| 11763 | 0912-00-602 | HARRIS | METRO | METRO SERVICE AREA | VA | VA | METRO STAR VANPOOL (CMAQ): FY 2022 | 2022 | TIP | 5/7/2022 | \$1,200,000 | Cat 5 (CMAQ) | \$1,200,000 | \$0 | \$0 | \$1,200,000 |
| 11809 | 0912-00-604 | HARRIS | METRO | METRO SERVICE AREA | VA | VA | METRO STAR VANPOOL (STBG): FY 2022 | 2022 | TIP | 5/7/2022 | \$1,875,000 | Cat 7 (STBG) | \$1,500,000 | \$0 | \$375,000 | \$1,875,000 |
| 18355 | | HARRIS | METRO | METRO SERVICE AREA | VA | VA | METRO STAR VANPOOL PROGRAM: CMAQ FY 2023 | 2023 | TIP | 1/1/2023 | \$2,400,000 | Cat 5 (CMAQ) | \$2,400,000 | \$0 | \$0 | \$2,400,000 |
| 18357 | | HARRIS | METRO | METRO SERVICE AREA | VA | VA | METRO STAR VANPOOL PROGRAM: STBG FY 2023 | 2023 | TIP | 1/1/2023 | \$3,750,000 | Cat 7 (STBG) | \$3,000,000 | \$0 | \$750,000 | \$3,750,000 |
| 18356 | | HARRIS | METRO | METRO SERVICE AREA | VA | VA | METRO STAR VANPOOL PROGRAM: CMAQ FY 2024 | 2024 | TIP | 1/13/2024 | \$2,400,000 | Cat 5 (CMAQ) | \$2,400,000 | \$0 | \$0 | \$2,400,000 |
| 18358 | | HARRIS | METRO | METRO SERVICE AREA | VA | VA | METRO STAR VANPOOL PROGRAM: STBG FY 2024 | 2024 | TIP | 1/6/2024 | \$3,750,000 | Cat 7 (STBG) | \$3,000,000 | \$0 | \$750,000 | \$3,750,000 |
| 15310 | | HARRIS | METRO | METRO SERVICE AREA | VA | VA | REGIONAL VANPOOL PROGRAM: FY 2025-2030 | 2025 | 10 Y | 2/15/2025 | \$30,000,000 | Cat 5 (CMAQ) | \$7,500,000 | \$0 | \$0 | \$7,500,000 |
| 18018 | 0912-72-581 | HARRIS | CITY OF HOUSTON - HOUSTON PUBLIC WORKS | MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION | MKT TRAIL | WHITE OAK BAYOU TRAIL | CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS. | 2022 | TIP | 1/15/2024 | \$2,987,240 | Cat 9 (TASA) | \$2,389,791 | \$597,449 | \$0 | \$2,987,240 |
| 17081 | 0912-72-541 | HARRIS | CITY OF WEBSTER | NASA RD 1 BYPASS | FM 528 | LANDING BLVD/NASA 1 BYPASS AT IH 455 | CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS | 2022 | TIP | 1/4/2022 | \$8,000,000 | Cat 7 (STBG) | \$5,512,846 | \$0 | \$2,449,846 | \$7,962,692 |
| 17079 | 0912-72-386 | HARRIS | EAST END DISTRICT | NAVIGATION BLVD | AT JENSEN DR/RUNNELS ST | | RECONSTRUCT INTERSECTION AS URBAN ROUNDABOUT INCLUDING PEDESTRIAN STREETScape AND BUS STOP IMPROVEMENTS | 2021 | TIP | 3/1/2020 | \$3,641,290 | Cat 7 (STBG) | \$2,425,600 | \$0 | \$606,400 | \$3,032,000 |
| 18033 | 0912-72-618 | HARRIS | LAKE HOUSTON REDEVELOPMENT AUTHORITY | NORTHPARK DR | RUSSELL PALMER RD | WOODLAND HILLS DR | WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF TWO BRIDGES OVER THE KINGWOOD CHANNEL, PEDESTRIAN BRIDGE AT GLADE VALLEY DRIVE AND INTERSECTION IMPROVEMENTS | 2023 | TIP | 4/4/2023 | \$53,478,659 | Cat 7 (STBG) | \$34,507,926 | \$0 | \$8,626,982 | \$43,134,908 |
| 18024 | 0271-14-240 | HARRIS | TXDOT HOUSTON DISTRICT | NORTHWEST TRANSIT CONNECTION | W 12TH ST | OLD KATY RD | WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE CONCRETE PATH ALONG THE IH 610 FRONTAGE ROAD, STRIPING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS. | 2022 | TIP | 3/12/2022 | \$1,100,000 | Cat 9 (TASA) | \$880,000 | \$220,000 | \$0 | \$1,100,000 |
| 13841 | 0389-05-129 | HARRIS | TXDOT HOUSTON DISTRICT | SH 146 | N OF FAIRMONT PKWY | S OF SPENCER HWY | WIDEN FROM 4 TO 6 LANES TO REMOVE BOTTLE NECK | 2021 | TIP | 1/1/2021 | \$9,900,000 | Cat 2 M (Metro TMA) | \$7,920,000 | \$1,980,000 | \$0 | \$9,900,000 |
| 137 | 0389-05-087 | HARRIS | TXDOT HOUSTON DISTRICT | SH 146 | FAIRMONT PARKWAY | RED BLUFF RD | RECONSTRUCT AND WIDEN FROM 4 TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS | 2022 | TIP | 3/15/2022 | \$155,833,440 | Cat 2 M (Metro TMA) | \$74,240,000 | \$18,560,000 | \$0 | \$92,800,000 |
| 17046 | 0389-05-127 | HARRIS | TXDOT HOUSTON DISTRICT | SH 146 | FAIRMONT PKWY W | NASA 1 | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2022 | TIP | 9/15/2022 | \$3,779,400 | Cat 2 M (Metro TMA) | \$2,400,000 | \$600,000 | \$0 | \$3,000,000 |
| 536 | 0389-13-039 | HARRIS | CITY OF BAYTOWN | SH 146 | AT BS 146E | FERRY RD | CONSTRUCT 4 MAINLANES AND GRADE SEPARATION | 2024 | TIP | 5/18/2024 | \$47,090,744 | Cat 3 (LC) | \$0 | \$0 | \$47,090,744 | \$47,090,744 |

Projects let in FY 2020. Programming amounts are not included in totals or financial summary

Project information changed since September TPC meeting

| MPOID | CSNUMBER | COUNTY | SPONSOR | STREET | FROM | TO | PROJECT DESCRIPTION | FISCAL YEAR | PROJECT STATUS | ESTLEDATE | ESTIMATED TOTALCOST | FUNDING | FEDERAL | STATE | LOCAL | TOTAL PROGRAMMED |
|-------|-------------|--------|--|--------------------------------|---------------------|--------------------------|--|-------------|----------------|-----------|---------------------|---------------------------------|--------------|--------------|---------------|------------------|
| 16340 | 0502-01-217 | HARRIS | TXDOT HOUSTON DISTRICT | SH 225 | AT SL 8 | NULL | CONSTRUCT 5 DIRECT CONNECTORS (SH 225 WB-SL 8 NB, SH225 EB-SL 8 NB, SL 8 SB-SH 225 EB, SL 8 SB-SH 225 WB, SL 8 NB-SH 225 WB - [HCTRA-PROJECT]) | 2022 | TIP | 9/15/2021 | \$143,316,800 | Cat 4 (State-wide-connectivity) | \$92,800,000 | \$23,200,000 | \$0 | \$116,000,000 |
| 16340 | 0502-01-217 | HARRIS | TXDOT HOUSTON DISTRICT | SH 225 | AT SL 8 | NULL | CONSTRUCT 5 DIRECT CONNECTORS (SH 225 WB-SL 8 NB, SH225 EB-SL 8 NB, SL 8 SB-SH 225 EB, SL 8 SB-SH 225 WB, SL 8 NB-SH 225 WB - [HCTRA-PROJECT]) | 2022 | TIP | 9/15/2021 | \$143,316,800 | Cat 3 (LC) | \$0 | \$0 | \$116,000,000 | \$116,000,000 |
| 202 | 0178-09-018 | HARRIS | TXDOT HOUSTON DISTRICT | SH 35 (Spur 5) | IH 45 | GRIGGS RD | CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION, OVERPASSES, AND SB RAMP TO OLD SPANISH TRAIL (US 90A) | 2022 | TIP | 1/15/2022 | \$88,025,800 | Cat 12 (Strat) | \$56,800,000 | \$14,200,000 | \$0 | \$71,000,000 |
| 210 | 0178-09-019 | HARRIS | TXDOT HOUSTON DISTRICT | SH 35 (Spur 5) | LONG DR | BELLFORTA | CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION | 2022 | TIP | 1/15/2022 | \$34,714,400 | Cat 12 (Strat) | \$22,400,000 | \$5,600,000 | \$0 | \$28,000,000 |
| 209 | 0178-09-020 | HARRIS | TXDOT HOUSTON DISTRICT | SH 35 (Spur 5) | GRIGGS RD | BELLFORT | CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION | 2023 | TIP | 1/15/2023 | \$102,151,600 | Cat 12 (Strat) | \$65,600,000 | \$16,400,000 | \$0 | \$82,000,000 |
| 17075 | 3510-05-040 | HARRIS | TXDOT HOUSTON DISTRICT | SH 99 | IH 10 | FORT BEND C/L | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2022 | TIP | 1/15/2022 | \$5,652,723 | Cat 2 M (Metro TMA) | \$3,589,600 | \$897,400 | \$0 | \$4,487,000 |
| 18021 | 3510-05-041 | HARRIS | TXDOT HOUSTON DISTRICT | SH 99 | N OF KINGSLAND BLVD | FORT BEND COUNTY LINE | WIDEN FROM 4 LANES TO 6 LANES (SEG D) | 2023 | TIP | 1/15/2023 | \$20,121,780 | Cat 7 (STBG) | \$12,880,000 | \$3,220,000 | \$0 | \$16,100,000 |
| 18086 | 0912-72-607 | HARRIS | MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY | SHEPHERD-DURHAM CORRIDOR | IH-610 EB FR | W 15TH ST | RECONSTRUCT ROADWAY AND VARIOUS CROSS STREETS (24TH, 20TH, 19TH, 18TH, 16TH, AND 15TH ST. AT VARIOUS LIMITS) INCLUDING RE-CONFIGURATION OF TRAVEL LANES FROM 4 TO 3, INTERSECTIONS, ADDITION OF BIKE FACILITIES AND PEDESTRIAN INFRASTRUCTURE. | 2022 | TIP | 6/4/2022 | \$50,000,000 | Cat 3 (BG) | \$25,000,000 | \$0 | \$25,000,000 | \$50,000,000 |
| 18417 | 0912-72-616 | HARRIS | CITY OF HOUSTON | SHEPHERD-DURHAM CORRIDOR | W 15TH ST | IH 10 WB FR | RECONSTRUCT ROADWAY AND VARIOUS CROSS STREETS (11TH, 12TH, 14TH ST. AT VARIOUS LIMITS) INCLUDING RE-CONFIGURATION OF TRAVEL LANES FROM 4 TO 3, INTERSECTIONS, ADDITION OF BIKE FACILITIES AND PEDESTRIAN INFRASTRUCTURE. | 2023 | TIP | 8/1/2023 | \$50,000,000 | Cat 7 (STBG) | \$40,000,000 | \$0 | \$10,000,000 | \$50,000,000 |
| 18503 | 0912-72-574 | HARRIS | TXDOT HOUSTON DISTRICT | SL 8 | W OF HARDY TOLL RD | E OF ALDINE WESTFIELD RD | RESTRIPE TO WIDEN FROM 6 TO 8 MAIN LANES | 2021 | TIP | 1/1/2021 | \$1,259,800 | Cat 1 (Prev-M) | \$0 | \$1,000,000 | \$0 | \$1,000,000 |
| 16344 | 3256-03-096 | HARRIS | TXDOT HOUSTON DISTRICT | SL 8 | US 90 | S OF IH 10 E | WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT) | 2021 | TIP | 3/15/2021 | \$644,900 | Cat 11 (St dist. disc) | \$400,000 | \$100,000 | \$0 | \$500,000 |
| 18035 | 0912-72-575 | HARRIS | TXDOT HOUSTON DISTRICT | SL 8 FRONTAGE ROAD | IH10 W | IH 69 S | VARIOUS ACCESS MANAGEMENT TREATMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 AND US 59 (IH 69). | 2026 | 10 Y | 3/29/2026 | \$9,046,048 | Cat 7 (STBG) | \$7,236,839 | \$1,809,209 | \$0 | \$9,046,048 |
| 17119 | 0912-72-397 | HARRIS | CITY OF SOUTH HOUSTON | SOUTH HOUSTON ROADWAYS | VA | VA | CONSTRUCT CONCRETE SIDEWALKS ALONG SEVERAL SECTIONS OF CITY-OWNED ROADWAY: 6TH STREET FROM TEXAS AVENUE TO AVENUE G, 8TH STREET FROM AVENUE N TO AVENUE G, 11TH STREET FROM AVENUE N TO AVENUE G, AND 13TH STREET FROM AVENUE N TO AVENUE G. | 2021 | TIP | 9/1/2020 | \$1,955,210 | Cat 5 (CMAQ) | \$1,241,600 | \$0 | \$310,400 | \$1,552,000 |
| 7814 | 0912-72-535 | HARRIS | HARRIS COUNTY | SPRING CREEK HIKE & BIKE TRAIL | IH 69 | TOWNSEN PARK AND RIDE | CONSTRUCT MULTIUSE TRAIL | 2021 | TIP | 9/1/2020 | \$4,191,355 | Cat 5 (CMAQ) | \$2,661,600 | \$0 | \$665,400 | \$3,327,000 |
| 17041 | 0050-06-093 | HARRIS | TXDOT HOUSTON DISTRICT | US 290 | AT CYPRESS P&R | | CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY | 2022 | TIP | 5/4/2022 | \$38,201,500 | Cat 5 (CMAQ) | \$25,687,440 | \$0 | \$6,421,860 | \$32,109,300 |

Projects let in FY 2020. Programming amounts are not included in totals or financial summary

Project information changed since September TPC meeting

| MPOID | CSJNUMBER | COUNTY | SPONSOR | STREET | FROM | TO | PROJECT DESCRIPTION | FISCAL YEAR | PROJECT STATUS | ESTLETDATE | ESTIMATED TOTALCOST | FUNDING | FEDERAL | STATE | LOCAL | TOTAL PROGRAMMED |
|-------|-------------|------------|-------------------------|----------------------------------|--------------------------------|------------------------------------|--|-------------|----------------|------------|---------------------|---------------------------------|--------------|--------------|-------------|------------------|
| 17099 | 0050-06-089 | HARRIS | TXDOT HOUSTON DISTRICT | US 290 | MUESCHKE RD TO WASHINGTON C/L | AND SH 6 FROM US 290 TO GRIMES C/L | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2023 | TIP | 9/15/2022 | \$33,390,294 | Cat 2 M (Metro TMA) | \$21,545,600 | \$5,386,400 | \$0 | \$26,932,000 |
| 17076 | 0027-09-104 | HARRIS | TXDOT HOUSTON DISTRICT | US 90A | FORT BEND C/L | IH 610 S | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2022 | TIP | 8/6/2022 | \$12,498,000 | Cat 5 (CMAQ) | \$8,000,000 | \$2,000,000 | \$0 | \$10,000,000 |
| 11380 | 0912-72-401 | HARRIS | CITY OF HOUSTON | WEST BELT RR | AT YORK ST | | CONSTRUCT RAILROAD UNDERPASS AT YORK STREET AND CLOSE AT-GRADE CROSSINGS AT SAMPSON, MCKINNEY AND MILBY STREETS. THE YORK STREET CROSSING AT GH&H WILL ALSO BE CLOSED. | 2025 | 10 Y | 2/1/2025 | \$46,711,594 | Cat 5 (CMAQ) | \$29,224,295 | \$0 | \$7,306,074 | \$36,530,369 |
| 17067 | 0912-72-388 | HARRIS | CITY OF HOUSTON | WEST BELT RR | AT NAVIGATION BLVD/COMMERCE ST | | CONSTRUCT RAILROAD UNDERPASS AT NAVIGATION/COMMERCE AND CLOSE AT-GRADE CROSSINGS AT HUTCHINS AND COMMERCE STREETS | 2025 | 10 Y | 1/1/2025 | \$51,255,503 | Cat 5 (CMAQ) | \$32,180,505 | \$0 | \$8,045,126 | \$40,225,631 |
| 17094 | 0912-72-385 | HARRIS | CITY OF HOUSTON | WESTPARK DR | DAIRY ASHFORD RD | WILCREST ST | WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS | 2022 | TIP | 9/15/2021 | \$15,220,000 | Cat 7 (STBG) | \$9,740,800 | \$0 | \$2,435,200 | \$12,176,000 |
| 18648 | 0920-02-096 | LIBERTY | CITY OF DAYTON | S CLEVELAND, LOVERS LN & FM 1409 | HOUSTON ST | S OF BROWN RD | DAYTON NORTH/SOUTH SIDEWALK CONSTRUCTION PROJECT: CONCRETE SIDEWALKS, ACCESSIBLE CURB RAMPS AND CROSSWALKS | 2021 | TIP | 3/13/2021 | \$447,221 | Cat 9 (ST-TASA) | \$395,865 | \$0 | \$51,356 | \$447,221 |
| 16346 | 0177-03-099 | LIBERTY | TXDOT BEAUMONT DISTRICT | US 59 N | SAN JACINTO C/L | 0.65 MI S OF SL 573 | CONVERT MAINLANES TO FREEWAY AND CONSTRUCT TWO 2 LANE FRONTAGE ROADS | 2023 | TIP | 3/1/2023 | \$59,386,420 | Cat 12 (Strat) | \$38,320,000 | \$9,580,000 | \$0 | \$47,900,000 |
| 18036 | 0028-03-111 | LIBERTY | TXDOT BEAUMONT DISTRICT | US 90 | AT UP RAILROAD | NULL | CONSTRUCT FOUR GRADE SEPARATIONS ON US 90 (2 EB, 2 WB) AT RELOCATED UP RAILROAD TRACKS | 2023 | TIP | 3/2/2023 | \$69,762,789 | Cat 5 (CMAQ) | \$45,016,157 | \$11,254,039 | \$0 | \$56,270,196 |
| 172 | 0028-04-077 | LIBERTY | TXDOT BEAUMONT DISTRICT | US 90 | FM 563 | FM 160 | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY | 2024 | TIP | 3/10/2024 | \$10,295,852 | Cat 4 (State wide connectivity) | \$6,590,400 | \$1,647,600 | \$0 | \$8,238,000 |
| 16347 | 0028-04-069 | LIBERTY | TXDOT BEAUMONT DISTRICT | US 90 | FM 160 | SH 61 | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY | 2024 | TIP | 3/1/2024 | \$49,592,000 | Cat 4 (State wide connectivity) | \$32,000,000 | \$8,000,000 | \$0 | \$40,000,000 |
| 17090 | 0598-02-120 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 288 | SH 6 | FM 1462 | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2022 | TIP | 2/15/2022 | \$10,038,394 | Cat 2 M (Metro TMA) | \$6,425,600 | \$1,606,400 | \$0 | \$8,032,000 |
| 18031 | | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 105 | SH 321 W | SH 321 E | INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS | 2022 | TIP | 3/12/2022 | \$15,249,541 | Cat 5 (CMAQ) | \$9,761,300 | \$2,440,325 | \$0 | \$12,201,625 |
| 468 | 0389-06-088 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 146 | FM 518 | FM 517 | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96 | 2022 | TIP | 7/1/2022 | \$210,000,000 | Cat 2 M (Metro TMA) | \$81,600,000 | \$20,400,000 | \$0 | \$102,000,000 |
| 17132 | | MONTGOMERY | CITY OF CONROE | CITY OF CONROE | VA | VA | CONSTRUCT SIDEWALKS ALONG SILVERDALE DR, SGT. ED HOLCOMB BLVD, RIVER POINTE DR, CAMELOT ST AND WESTVIEW BLVD. | 2021 | TIP | 5/18/2020 | \$2,782,608 | Cat 3 (LC) | \$0 | \$0 | \$2,208,770 | \$2,208,770 |
| 17114 | 1259-01-043 | MONTGOMERY | TXDOT HOUSTON DISTRICT | FM 1097 | LAKE CONROE HILLS DR | ANDERSON RD | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (17091) | 2021 | TIP | 9/1/2020 | \$24,221,620 | Cat 2 M (Metro TMA) | \$11,920,000 | \$2,980,000 | \$0 | \$14,900,000 |
| 17114 | 1259-01-043 | MONTGOMERY | TXDOT HOUSTON DISTRICT | FM 1097 | LAKE CONROE HILLS DR | ANDERSON RD | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (17091) | 2021 | TIP | 9/1/2020 | \$24,221,620 | Cat 3 (LC) | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| 17115 | 1259-01-044 | MONTGOMERY | TXDOT HOUSTON DISTRICT | FM 1097 | BLUEBERRY HILLS DR | LAKE CONROE HILLS DR | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (PMPOID 17091) | 2022 | TIP | 3/15/2022 | \$22,237,024 | Cat 2 M (Metro TMA) | \$11,904,000 | \$2,976,000 | \$0 | \$14,880,000 |
| 499 | 0523-09-009 | MONTGOMERY | TXDOT HOUSTON DISTRICT | FM 1488 | FM 1774 | W OF FM 149 | WIDEN FROM 2 TO 4-LANES WITH BICYCLE ACCOMMODATIONS | 2021 | TIP | 8/15/2021 | \$54,678,777 | Cat 2 M (Metro TMA) | \$36,832,000 | \$9,208,000 | \$0 | \$46,040,000 |
| 17064 | 0675-08-111 | MONTGOMERY | TXDOT HOUSTON DISTRICT | IH 45 | WALKER C/L | LEAGUE LINE RD | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2021 | TIP | 9/1/2020 | \$9,164,783 | Cat 5 (CMAQ) | \$5,866,400 | \$1,466,600 | \$0 | \$7,333,000 |

Projects let in FY 2020. Programming amounts are not included in totals or financial summary

Project information changed since September TPC meeting

| MPOID | CSJNUMBER | COUNTY | SPONSOR | STREET | FROM | TO | PROJECT DESCRIPTION | FISCAL YEAR | PROJECT STATUS | ESTLEDATE | ESTIMATED TOTALCOST | FUNDING | FEDERAL | STATE | LOCAL | TOTAL PROGRAMMED |
|-------|-------------|------------|------------------------|--|-------------------------|-----------------|--|-------------|----------------|------------|---------------------|---------------------------------|--------------|--------------|--------------|------------------|
| 17221 | 0110-04-202 | MONTGOMERY | TXDOT HOUSTON DISTRICT | IH 45 | S OF SHENANDOAH PARK DR | SH 242 | RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS AND DRAINAGE IMPROVEMENTS | 2023 | TIP | 3/29/2023 | \$16,994,908 | Cat 7 (STBG) | \$10,878,482 | \$2,719,620 | \$0 | \$13,598,102 |
| 15454 | 0110-04-198 | MONTGOMERY | MONTGOMERY COUNTY | IH 45 | AT WOODLANDS PKWY | | CONSTRUCT SINGLE POINT URBAN INTERCHANGE | 2025 | 10 Y | 7/5/2025 | \$60,910,134 | Cat 2 M (Metro TMA) | \$39,303,200 | \$9,825,800 | \$0 | \$49,129,000 |
| 18028 | 0110-04-205 | MONTGOMERY | TXDOT HOUSTON DISTRICT | IH 45 | AT SH 242 | NULL | CONSTRUCT NEW DIRECT CONNECTOR (NB - EB) | 2026 | RTP 2045 | 3/21/2026 | \$16,997,628 | Cat 5 (CMAQ) | \$13,598,102 | \$3,399,526 | \$0 | \$16,997,628 |
| 17089 | 0177-05-112 | MONTGOMERY | TXDOT HOUSTON DISTRICT | IH 69 N | LIBERTY C/L | HARRIS C/L | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE | 2023 | TIP | 1/15/2023 | \$17,387,218 | Cat 2 M (Metro TMA) | \$11,129,600 | \$2,782,400 | \$0 | \$13,912,000 |
| 17101 | 0912-37-231 | MONTGOMERY | CITY OF CONROE | OLD CONROE RD | SL 336 S | FM 1488 | WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER | 2022 | TIP | 1/1/2022 | \$119,642,473 | Cat 7 (STBG) | \$77,984,000 | \$0 | \$23,246,000 | \$101,230,000 |
| 17121 | 0912-37-237 | MONTGOMERY | CITY OF CONROE | ON SH 75, SH 242, FM 1484, FM 2432, FM 3083 AND FM 830 | VA | VA | CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE AND ASSOCIATED INTERSECTION IMPROVEMENTS | 2024 | TIP | 1/15/2024 | \$8,500,000 | Cat 9 (TASA) | \$5,427,200 | \$1,356,800 | \$0 | \$6,784,000 |
| 504 | 0338-04-060 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 105 | 10TH ST | SL 336 | WIDEN FROM 2 TO 4 LANE DIVIDED | 2022 | TIP | 6/15/2022 | \$39,491,810 | Cat 2 M (Metro TMA) | \$7,520,000 | \$1,880,000 | \$0 | \$9,400,000 |
| 10124 | 0338-04-066 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 105 | FM 1484 | SAN JACINTO C/L | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED | 2022 | TIP | 10/15/2021 | \$102,825,600 | Cat 2 M (Metro TMA) | \$57,600,000 | \$14,400,000 | \$0 | \$72,000,000 |
| 504 | 0338-04-060 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 105 | 10TH ST | SL 336 | WIDEN FROM 2 TO 4 LANE DIVIDED | 2022 | TIP | 6/15/2022 | \$39,491,810 | Cat 4 (State wide connectivity) | \$17,120,000 | \$4,280,000 | \$0 | \$21,400,000 |
| 965 | 0338-02-032 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 105 | GRIMES C/L | FM 149 | RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED | 2023 | TIP | 9/15/2022 | \$134,249,760 | Cat 2 M (Metro TMA) | \$72,960,000 | \$18,240,000 | \$0 | \$91,200,000 |
| 7706 | 0338-07-019 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 105 | SAN JACINTO C/L | LIBERTY C/L | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED | 2023 | TIP | 9/15/2022 | \$41,092,208 | Cat 2 M (Metro TMA) | \$26,048,000 | \$6,512,000 | \$0 | \$32,560,000 |
| 10125 | 0338-04-065 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 105 | LP 336 | FM 1484 | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED | 2023 | TIP | 9/4/2022 | \$106,165,000 | Cat 2 M (Metro TMA) | \$19,520,000 | \$4,880,000 | \$0 | \$24,400,000 |
| 10125 | 0338-04-065 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 105 | LP 336 | FM 1484 | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED | 2023 | TIP | 9/4/2022 | \$106,165,000 | Cat 4 (State wide connectivity) | \$45,280,000 | \$11,320,000 | \$0 | \$56,600,000 |
| 17146 | 3538-01-055 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 242 | E OF FM 1314 | W OF FM 1485 | WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE ACCOMMODATIONS | 2021 | TIP | 1/7/2021 | \$36,500,000 | Cat 2 M (Metro TMA) | \$29,200,000 | \$7,300,000 | \$0 | \$36,500,000 |
| 967 | 3538-01-034 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 242 | FM 1488 | IH 45 N | RECONSTRUCT AND WIDEN FROM 4-LANES TO 6-LANES DIVIDED | 2023 | TIP | 9/15/2022 | \$25,620,900 | Cat 2 M (Metro TMA) | \$16,400,000 | \$4,100,000 | \$0 | \$20,500,000 |
| 16343 | 0338-11-056 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SL 336 | FM 1314 | IH 45 | WIDEN FROM 2-LANES TO 4-LANES DIVIDED ROADWAY | 2026 | 10 Y | 9/15/2025 | \$14,155,289 | Cat 7 (STBG) | \$11,324,231 | \$2,831,058 | \$0 | \$14,155,289 |
| 11916 | 0912-00-558 | MULTIPLE | H-GAC | HOUSTON-GALVESTON TMA | VA | VA | REGIONAL FREEWAY INCIDENT MANAGEMENT-TOWING (FY 2020-2022) | 2021 | TIP | 9/1/2020 | \$8,000,000 | Cat 5 (CMAQ) | \$8,000,000 | \$0 | \$0 | \$8,000,000 |
| 12092 | 0912-00-552 | MULTIPLE | H-GAC | HOUSTON-GALVESTON TMA | VA | VA | CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2021 - 2022 | 2021 | TIP | 9/1/2020 | \$10,000,000 | Cat 5 (CMAQ) | \$8,000,000 | \$0 | \$2,000,000 | \$10,000,000 |
| 17135 | 0912-00-563 | MULTIPLE | METRO | HOUSTON-GALVESTON TMA | VA | VA | REGIONAL VANPOOL PROGRAM: CMAQ FY 2019 | 2021 | TIP | 9/1/2020 | \$1,250,000 | Cat 5 (CMAQ) | \$1,250,000 | \$0 | \$0 | \$1,250,000 |
| 17141 | 0912-00-568 | MULTIPLE | METRO | HOUSTON-GALVESTON TMA | VA | VA | REGIONAL VANPOOL: CMAQ FY 2020 | 2021 | TIP | 1/1/2021 | \$1,250,000 | Cat 5 (CMAQ) | \$1,250,000 | \$0 | \$0 | \$1,250,000 |
| 18163 | 0912-00-623 | MULTIPLE | METRO | HOUSTON-GALVESTON TMA | VA | VA | REGIONAL TRANSIT FARE COLLECTION SYSTEM: FY 2020 | 2021 | TIP | 1/1/2021 | \$2,344,000 | Cat 5 (CMAQ) | \$2,344,000 | \$0 | \$0 | \$2,344,000 |

All projects listed in draft H-GAC 10-Year Plan were previously approved by the Transportation Policy Council.

*Cost increased by \$3.75 million. Transportation Policy Council approved \$387 million of Category 2 in February 2017.

**\$100 million Category 2 funding approved by Transportation Policy Council in July 2019.

Projects let in FY 2020. Programming amounts are not included in totals or financial summary

Project information changed since September TPC meeting

| MPOID | CSJNUMBER | COUNTY | SPONSOR | STREET | FROM | TO | PROJECT DESCRIPTION | FISCAL YEAR | PROJECT STATUS | ESTLEDATE | ESTIMATED TOTALCOST | FUNDING | FEDERAL | STATE | LOCAL | TOTAL PROGRAMMED |
|-------|-------------|-------------|------------------------|--------------------------|-------------------------|-------------------------------|---|-------------|----------------|------------|---------------------|---------------------------------|---------------|---------------|-----------|------------------|
| 18361 | | MULTIPLE | METRO | HOUSTON-GALVESTON TMA | VA | VA | REGIONAL VANPOOL PROGRAM: CMAQ FY 2021 | 2021 | TIP | 1/1/2021 | \$1,250,000 | Cat 5 (CMAQ) | \$1,250,000 | \$0 | \$0 | \$1,250,000 |
| 17020 | 0912-00-539 | MULTIPLE | H-GAC | HOUSTON-GALVESTON TMA | VA | VA | REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2017 - 2018) | 2021 | TIP | 4/3/2021 | \$8,000,000 | Cat 7 (STBG) | \$8,000,000 | \$0 | \$0 | \$8,000,000 |
| 17134 | 0912-00-562 | MULTIPLE | METRO | HOUSTON-GALVESTON TMA | VA | VA | REGIONAL VANPOOL PROGRAM: STBG FY 2019 | 2021 | TIP | 9/1/2020 | \$3,750,000 | Cat 7 (STBG) | \$3,000,000 | \$0 | \$750,000 | \$3,750,000 |
| 16354 | 0912-00-614 | MULTIPLE | H-GAC | HOUSTON-GALVESTON TMA | VA | VA | DEVELOP LIBERTY COUNTY MOBILITY PLAN AND MONTGOMERY COUNTY PRECINCT 2 MOBILITY PLAN | 2021 | TIP | 5/18/2020 | \$1,150,000 | Cat 9 (TASA) | \$1,150,000 | \$0 | \$0 | \$1,150,000 |
| 17140 | 0912-00-569 | MULTIPLE | METRO | HOUSTON-GALVESTON TMA | VA | VA | REGIONAL VANPOOL: STBG FY 2020 | 2021 | TIP | 9/1/2020 | \$3,750,000 | Cat 7 (STBG) | \$3,000,000 | \$0 | \$750,000 | \$3,750,000 |
| 18365 | | MULTIPLE | METRO | HOUSTON-GALVESTON TMA | VA | VA | REGIONAL VANPOOL: STBG FY 2021 | 2021 | TIP | 1/1/2021 | \$3,750,000 | Cat 7 (STBG) | \$3,750,000 | \$0 | \$0 | \$3,750,000 |
| 18604 | 0912-00-624 | MULTIPLE | H-GAC | HOUSTON-GALVESTON TMA | VA | VA | CONDUCT LIVABLE CENTERS STUDIES: CYCLE 6 | 2021 | TIP | 6/1/2021 | \$1,980,000 | Cat 7 (STBG) | \$1,700,000 | \$0 | \$280,000 | \$1,980,000 |
| 17138 | 0912-00-566 | MULTIPLE | H-GAC | HOUSTON-GALVESTON TMA | VA | VA | TRAVEL DEMAND MANAGEMENT, RIDESHARING PLATFORM AND OUTREACH | 2022 | TIP | 9/1/2021 | \$2,500,000 | Cat 5 (CMAQ) | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| 18362 | | MULTIPLE | METRO | HOUSTON-GALVESTON TMA | VA | VA | REGIONAL VANPOOL PROGRAM: CMAQ FY 2022 | 2022 | TIP | 1/1/2022 | \$1,250,000 | Cat 5 (CMAQ) | \$1,250,000 | \$0 | \$0 | \$1,250,000 |
| 11917 | 0912-00-559 | MULTIPLE | H-GAC | HOUSTON-GALVESTON TMA | VA | VA | REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024) | 2022 | TIP | 5/1/2022 | \$10,000,000 | Cat 7 (STBG) | \$10,000,000 | \$0 | \$0 | \$10,000,000 |
| 18366 | | MULTIPLE | METRO | HOUSTON-GALVESTON TMA | VA | VA | REGIONAL VANPOOL: STBG FY 2022 | 2022 | TIP | 1/1/2022 | \$3,750,000 | Cat 7 (STBG) | \$3,750,000 | \$0 | \$0 | \$3,750,000 |
| 16088 | 0912-00-500 | MULTIPLE | H-GAC | HOUSTON-GALVESTON TMA | VA | VA | TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION | 2023 | TIP | 9/1/2022 | \$1,380,000 | Cat 5 (CMAQ) | \$1,380,000 | \$0 | \$0 | \$1,380,000 |
| 18363 | | MULTIPLE | METRO | HOUSTON-GALVESTON TMA | VA | VA | REGIONAL VANPOOL PROGRAM: CMAQ FY 2023 | 2023 | TIP | 1/1/2023 | \$1,250,000 | Cat 5 (CMAQ) | \$1,250,000 | \$0 | \$0 | \$1,250,000 |
| 18367 | | MULTIPLE | METRO | HOUSTON-GALVESTON TMA | VA | VA | REGIONAL VANPOOL PROGRAM: STBGP FY 2023 | 2023 | TIP | 1/1/2023 | \$3,750,000 | Cat 7 (STBG) | \$3,000,000 | \$0 | \$750,000 | \$3,750,000 |
| 17125 | 0912-00-550 | MULTIPLE | H-GAC | HOUSTON-GALVESTON TMA | VA | VA | TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION | 2024 | TIP | 1/1/2024 | \$1,380,000 | Cat 5 (CMAQ) | \$1,380,000 | \$0 | \$0 | \$1,380,000 |
| 18364 | | MULTIPLE | METRO | HOUSTON-GALVESTON TMA | VA | VA | REGIONAL VANPOOL PROGRAM: CMAQ FY 2024 | 2024 | TIP | 1/6/2024 | \$1,250,000 | Cat 5 (CMAQ) | \$1,250,000 | \$0 | \$0 | \$1,250,000 |
| 18368 | | MULTIPLE | METRO | HOUSTON-GALVESTON TMA | VA | VA | REGIONAL VANPOOL PROGRAM: STBG FY 2024 | 2024 | TIP | 1/6/2024 | \$3,750,000 | Cat 7 (STBG) | \$3,000,000 | \$0 | \$750,000 | \$3,750,000 |
| 18260 | 0912-00-622 | MULTIPLE | H-GAC | HOUSTON-GALVESTON TMA | VA | VA | REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026) | 2025 | 10 Y | 1/1/2025 | \$20,000,000 | Cat 5 (CMAQ) | \$17,656,000 | \$0 | \$0 | \$17,656,000 |
| 18607 | 0912-00-550 | MULTIPLE | H-GAC | HOUSTON-GALVESTON TMA | VA | VA | TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION: FY 2024 | 2025 | 10 Y | 1/1/2025 | \$1,380,000 | Cat 5 (CMAQ) | \$1,380,000 | \$0 | \$0 | \$1,380,000 |
| 18359 | | MULTIPLE | METRO | HOUSTON-GALVESTON TMA | VA | VA | REGIONAL VANPOOL PROGRAM: STBG FY 2025-2030 | 2025 | 10 Y | 1/1/2025 | \$22,500,000 | Cat 7 (STBG) | \$22,500,000 | \$0 | \$0 | \$22,500,000 |
| 18618 | | MULTIPLE | H-GAC | HOUSTON-GALVESTON TMA | VA | VA | HIGH CAPACITY TRANSIT FEASIBILITY STUDY | 2025 | 10 Y | 1/1/2025 | \$2,500,000 | Cat 7 (STBG) | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| 7705 | 0338-06-011 | SAN JACINTO | TXDOT HOUSTON DISTRICT | SH 105 | MONTGOMERY C/L | MONTGOMERY C/L | *INFORMATION ONLY* WIDEN FROM 2 TO 4 LANE DIVIDED | 2022 | TIP | 10/15/2021 | \$12,863,760 | Cat 4 (State wide connectivity) | \$0 | \$10,300,000 | \$0 | \$10,300,000 |
| 5055 | 0912-00-580 | WALLER | CITY OF WALLER | 1) FARR ST; 2) WALLER ST | 1) WALLER ST; 2) FM 362 | 1) S OF TAYLOR ST; 2) FARR ST | SIDEWALK AND ADA RAMP CONSTRUCTION | 2021 | TIP | 1/1/2021 | \$1,484,647 | Cat 9 (TASA) | \$1,107,016 | \$171,188 | \$105,566 | \$1,383,770 |
| 6056 | 0271-04-070 | WALLER | TXDOT HOUSTON DISTRICT | IH 10 W | FM 359 | FORT BEND C/L | WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS | 2023 | TIP | 6/15/2023 | \$278,955,000 | Cat 12 (Strat) | \$180,000,000 | \$45,000,000 | \$0 | \$225,000,000 |
| 16327 | 0500-03-597 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 (NHHIP SEG-2) | AT IH 610 | | RECONSTRUCT INTERCHANGE | 2030 | 10 Y | 9/1/2029 | | 3 (DB) | \$0 | \$163,100,000 | \$0 | \$163,100,000 |
| 16327 | 0500-03-597 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 (NHHIP SEG-2) | AT IH 610 | | RECONSTRUCT INTERCHANGE | 2030 | 10 Y | 9/1/2029 | | 12 (STRA) | \$416,000,000 | \$104,000,000 | \$0 | \$520,000,000 |

All projects listed in draft H-GAC 10-Year Plan were previously approved by the Transportation Policy Council.

*Cost increased by \$3.75 million. Transportation Policy Council approved \$387 million of Category 2 in February 2017.

**\$100 million Category 2 funding approved by Transportation Policy Council in July 2019.

Projects let in FY 2020. Programming amounts are not included in totals or financial summary

Project information changed since September TPC meeting

| MPOID | CSJNUMBER | COUNTY | SPONSOR | STREET | FROM | TO | PROJECT DESCRIPTION | FISCAL YEAR | PROJECT STATUS | ESTLEDATE | ESTIMATED TOTALCOST | FUNDING | FEDERAL | STATE | LOCAL | TOTAL PROGRAMMED |
|-------|-------------|--------|------------------------|---------------------|------------|--------|---|-------------|----------------|-----------|---------------------|---------------------------------|---------------|---------------|-------|------------------|
| 16328 | 0500-03-599 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 (NHHIP SEG-2) | AT IH 10 W | | Reconstruct IH45/IH10 interchange. IH10 realign/widen from 6 to 8 mainlanes (ML) from W. of Houston St. to W. of Main St.; Construct 4 IH10 express lanes from W. of Houston St. to W. of Main St.; IH45 realign from 6 to 6 ML including 3 lanes NB and 3 lanes SB (3 ML and 1 aux lane) from Quitman St. to W. of Main St.; IH-45 widening from 1 to 4 managed lanes from Quitman St. to Milam/Travis St. | 2030 | 10 Y | 9/1/2029 | | 3 (DB) | \$0 | \$180,925,000 | \$0 | \$180,925,000 |
| 16328 | 0500-03-599 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 (NHHIP SEG-2) | AT IH 10 W | | Reconstruct IH45/IH10 interchange. IH10 realign/widen from 6 to 8 mainlanes (ML) from W. of Houston St. to W. of Main St.; Construct 4 IH10 express lanes from W. of Houston St. to W. of Main St.; IH45 realign from 6 to 6 ML including 3 lanes NB and 3 lanes SB (3 ML and 1 aux lane) from Quitman St. to W. of Main St.; IH-45 widening from 1 to 4 managed lanes from Quitman St. to Milam/Travis St. | 2030 | 10 Y | 9/1/2029 | | Cat 2 M* (Metro TMA) | \$312,600,000 | \$78,150,000 | \$0 | \$390,750,000 |
| 16328 | 0500-03-599 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 (NHHIP SEG-2) | AT IH 10 W | | Reconstruct IH45/IH10 interchange. IH10 realign/widen from 6 to 8 mainlanes (ML) from W. of Houston St. to W. of Main St.; Construct 4 IH10 express lanes from W. of Houston St. to W. of Main St.; IH45 realign from 6 to 6 ML including 3 lanes NB and 3 lanes SB (3 ML and 1 aux lane) from Quitman St. to W. of Main St.; IH-45 widening from 1 to 4 managed lanes from Quitman St. to Milam/Travis St. | 2030 | 10 Y | 9/1/2029 | | Cat 4 (State wide connectivity) | \$71,200,000 | \$17,800,000 | | \$89,000,000 |
| 16328 | 0500-03-599 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 (NHHIP SEG-3) | AT IH 610 | | Reconstruct IH45/IH10 interchange. IH10 realign/widen from 6 to 8 mainlanes (ML) from W. of Houston St. to W. of Main St.; Construct 4 IH10 express lanes from W. of Houston St. to W. of Main St.; IH45 realign from 6 to 6 ML including 3 lanes NB and 3 lanes SB (3 ML and 1 aux lane) from Quitman St. to W. of Main St.; IH-45 widening from 1 to 4 managed lanes from Quitman St. to Milam/Travis St. | 2030 | 10 Y | 9/1/2029 | | Cat 12 (Strat) | \$199,108,000 | \$49,777,000 | \$0 | \$248,885,000 |
| 16332 | 0500-03-560 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 (NHHIP SEG-2) | IH 10 | IH 610 | RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES, AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 3-LANES FRONTAGE ROADS | 2030 | 10 Y | 9/1/2029 | | 3 (DB) | \$0 | \$215,000,000 | \$0 | \$215,000,000 |
| 16332 | 0500-03-560 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 (NHHIP SEG-2) | IH 10 | IH 610 | RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES, AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 3-LANES FRONTAGE ROADS | 2030 | 10 Y | 9/1/2029 | | 12 (STRA) | \$176,000,000 | \$44,000,000 | \$0 | \$220,000,000 |
| 16332 | 0500-03-560 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 (NHHIP SEG-2) | IH 10 | IH 610 | RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES, AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 3-LANES FRONTAGE ROADS | 2030 | 10 Y | 9/1/2029 | | Cat 2 M** (Metro TMA) | \$80,000,000 | \$20,000,000 | \$0 | \$100,000,000 |

*Cost increased by \$3.75 million. Transportation Policy Council approved \$387 million of Category 2 in February 2017.

**\$100 million Category 2 funding approved by Transportation Policy Council in July 2019.

Projects let in FY 2020. Programming amounts are not included in totals or financial summary

Project information changed since September TPC meeting

| MPOID | CSNUMBER | COUNTY | SPONSOR | STREET | FROM | TO | PROJECT DESCRIPTION | FISCAL YEAR | PROJECT STATUS | ESTLEDATE | ESTIMATED TOTALCOST | FUNDING | FEDERAL | STATE | LOCAL | TOTAL PROGRAMMED |
|-------|----------|--------|-----------------|---------------------|-------|--------|--|-------------|----------------|-----------|---------------------|--------------|------------------------|------------------------|------------------------|-------------------------|
| 18756 | | HARRIS | H-GAC Set Aside | IH 45 (NHHIP SEG-2) | IH 10 | IH 610 | IMPLEMENTATION OF RECOMMENDATIONS FROM NHHIP SEG-2 PLANNING STUDY (MPOID 13652) ELIGIBLE FOR FEDERAL FUNDS | 2025 | 10 Y | 9/1/2024 | | Cat 7 (STBG) | \$40,000,000 | \$0 | \$10,000,000 | \$50,000,000 |
| | | | | | | | | | | | | | \$6,611,817,447 | \$2,403,375,629 | \$1,993,592,091 | \$11,008,785,167 |

All projects listed in draft H-GAC 10-Year Plan were previously approved by the Transportation Policy Council.

*Cost increased by \$3.75 million. Transportation Policy Council approved \$387 million of Category 2 in February 2017.

**\$100 million Category 2 funding approved by Transportation Policy Council in July 2019.