

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **283 / 3510-01-001** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$409,606,879
STREET:	SH 99					FUNDING CATEGORY:3,SW-ROW	
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B-I: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS						

Project History : Amendment# JUL-2023: 2023-07-28: Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor. Increase State Cat-3 Construction funding to \$384,106,879.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$11,343,500	\$409,606,879	3-TOLL	\$0	\$384,106,879	\$0	\$0	\$384,106,879
Right Of Way:	\$25,500,000		SW_ROW	\$25,500,000	\$0	\$0	\$0	\$25,500,000
Construction:	\$384,106,879							
Construction Engineering:	\$9,260,000							
Contingencies:	\$23,150,000							
Indirects:	\$11,760,200							
Bond Financing:	\$0							
Total Project Cost	\$465,120,579		Funding by share:	\$25,500,000	\$384,106,879	\$0	\$0	\$409,606,879
Corrected sum total of TPC breakdown			TDC:	0				

OLD VERSION

MPOID / CSJ **283 / 3510-01-001** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$257,000,000
STREET:	SH 99					FUNDING CATEGORY: 3,9998	
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B-I: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS						

Project History : Amendment # DEC-22- 2022-12-16 Add R Phase and \$25,500,000 of federal SW ROW per TxDOT-ROW Division policy.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$11,343,500	\$257,000,000	3-TOLL	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Right Of Way:	\$25,500,000		SW_ROW	\$25,500,000	\$0	\$0	\$0	\$25,500,000
Construction:	\$231,500,000							
Construction Engineering:	\$9,260,000							
Contingencies:	\$23,150,000							
Indirects:	\$11,760,200							
Bond Financing:	\$0							
Total Project Cost	\$312,513,700		Funding by share:	\$25,500,000	\$0	\$231,500,000	\$0	\$257,000,000
			TDC:	0				