

**Budget**

**Cost Proposal/Disposal Method - ONE DAY EVENT**

<b>Category</b>	<b>Handling/Packaging**</b>	<b>\$/Pound</b>	<b>Extended Price</b>	<b>Revenue for End User</b>
Televisions	\$ -	\$0.10 Charge	\$0.10 Charge	\$0.10 Charge
Computer Monitors	\$ -	\$0.10 Charge	\$0.10 Charge	\$0.10 Charge
Peripherals	\$ -	\$0.10 Charge	\$0.10 Charge	\$0.10 Charge
Facsimile Machines	\$ -	\$0.10 Charge	\$0.10 Charge	\$0.10 Charge
Video Game Systems	\$ -	\$0.10 Charge	\$0.10 Charge	\$0.10 Charge
Consumer Electronics (VCRs, stereos, telephones, DVD players, tape recorders/players, games, calculators, etc.)	\$ -	\$0.15 Charge	\$0.15 Charge	\$0.15 Charge
Central Processing Units	\$ -	\$0.15 Credit	\$0.15 Credit	\$0.15 Credit
Laptops, Notebooks, and Tablets	\$ -	\$0.45 Credit	\$0.45 Credit	\$0.45 Credit
Cellular Phones (without batteries)	\$ -	\$3.00 Credit	\$3.00 Credit	\$3.00 Credit

\*\*Space has been provided to list multiple Handling/Packaging methods for these materials. Handling/Packaging methods may include, but are not limited to, Loosepack, Cubic Yard Box, Pallet, Other, etc. If using "Other" method please explain method in detail.

<b>Mobilization</b>	One-Day Collection Events	0-500 Cars	<u>0</u>
		501-1000 Cars	<u>0</u>
		1001-1500 Cars	<u>0</u>
		1501-2000 Cars	<u>0</u>
		Over 2001 Cars	<u>0</u>

<b>Labor (per hour - if charged separately)</b>	Technicians	<u>\$25.00 / hour</u>
	Traffic Control	<u>Local Cost</u>
	Laborers	<u>\$20.00 / hour</u>
	Site Security	<u>Local Cost</u>
	Other (driver/supervisor)	<u>\$30.00 / hour</u>

<b>Supplies (unit cost - if charged separately)</b>	Cubic Yard Boxes	<u>\$ 0</u>
	Plastic sheeting	<u>\$ 0</u>
	Pallets	<u>\$ 0</u>
	Pallet jack	<u>\$ 0</u>

Shrink wrap	\$	<u>0</u>
Tents	\$	<u>0</u>
Tables and chairs	\$	<u>0</u>
Forklift	\$	<u>\$650.00 or Local Cost</u>
Signage	\$	<u>0</u>
Traffic control devices and safety cones	\$	<u>0</u>
First aid supplies	\$	<u>0</u>
Portable restroom facilities	\$	<u>Local Cost</u>
Other (please indicate)	\$	<u>0</u>
Other (please indicate)	\$	<u>0</u>
Other (please indicate)	\$	<u>0</u>

**Transportation**

Straight truck/box truck	\$	<u>\$750.00 or Local Cost</u>
Semi truck	\$	<u>\$185.00 / Hour - Min 4 Hrs</u>
Fuel Surcharge, if any	\$	<u>0</u>
Other (specify)	\$	<u>0</u>

**Cost Proposal/Disposal Method - PERMANENT FACILITY**

<b>Category</b>	<b>Handling/Packaging**</b>	<b>\$/Pound</b>	<b>Extended Price</b>	<b>Revenue for End User</b>
Televisions	\$ -	\$0.10 Charge	\$0.10 Charge	\$0.10 Charge
Computer Monitors	\$ -	\$0.10 Charge	\$0.10 Charge	\$0.10 Charge
Peripherals	\$ -	\$0.10 Charge	\$0.10 Charge	\$0.10 Charge
Facsimile Machines	\$ -	\$0.10 Charge	\$0.10 Charge	\$0.10 Charge
Video Game Systems	\$ -	\$0.10 Charge	\$0.10 Charge	\$0.10 Charge
Consumer Electronics (VCRs, stereos, telephones, DVD players, tape recorders/players, games, calculators, etc.)	\$ -	\$0.15 Charge	\$0.15 Charge	\$0.15 Charge
Central Processing Unit	\$ -	\$0.15 Credit	\$0.15 Credit	\$0.15 Credit
Laptops, Notebooks, and Tablets	\$ -	\$0.45 Credit	\$0.45 Credit	\$0.45 Credit
Cellular Phones (without batteries)	\$ -	\$3.00 Credit	\$3.00 Credit	\$3.00 Credit

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**Mobilization**                      Permanent Facility

**Labor (per hour - if charged separately)**

Technicians	\$25.00 / hour
Traffic Control	Local Cost
Laborers	\$20.00 / hour
Site Security	Local Cost
Other (specify)	\$30.00 / hour

**Supplies (unit cost - if charged separately)**

Cubic Yard Boxes	\$	0
Plastic sheeting	\$	0
Pallets	\$	0
Pallet jack	\$	0
Shrink wrap	\$	0
Tents	\$	0
Tables and chairs	\$	0

Forklift	\$	<u>\$650.00 or Local Cost</u>
Signage	\$	<u>0</u>
Traffic control devices and safety cones	\$	<u>0</u>
First aid supplies	\$	<u>0</u>
Portable restroom facilities	\$	<u>Local Cost</u>
Other (please indicate)	\$	<u>0</u>
Other (please indicate)	\$	<u>0</u>
Other (please indicate)	\$	<u>0</u>
 <b>Transportation</b>		
Straight truck/box truck	\$	<u>\$185.00 per collection</u>
Semi truck	\$	<u>\$250.00 - \$650.00</u>
Fuel Surcharge, if any	\$	<u>0</u>
Other (specify)	\$	<u>0</u>