

6. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

**BACKGROUND**

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The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

**CURRENT SITUATION**

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A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Program TxDOT Houston District’s SH 99 direct connectors (WB-NB, SB-EB) construction project at IH 45 North (MPO ID 15591) with \$47.4 of State Toll funding in FY 2027 and delay the other four to FY 2040 (MPO ID 19244) in the 2045 RTP at TxDOT’s request.

**ACTION REQUESTED**

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Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2025-09.



# Resolution

## NO. 2025-09

AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

**WHEREAS**, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

**WHEREAS**, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

**WHEREAS**, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

**WHEREAS**, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **FEBRUARY 2025 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

**PASSED AND APPROVED** this 28th day of February 2025, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

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Hon. Justin Beckendorff, Chairman  
Transportation Policy Council

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Hon. Lesley Briones, Secretary  
Transportation Policy Council

**H-GAC 2025-2028 TIP and 2045 RTP  
February 2025 TPC Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	15591 3510-06-022	TXDOT HOUSTON DISTRICT (HAR)	SH 99 (AT IH 45 N, ) SEG G: Construct 2 Direct Connectors (Toll) (WB- NB, SB-EB)	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2027.
2	19244 3510-06-037	TXDOT HOUSTON DISTRICT (HAR)	SH 99 (AT IH 45 N, ) Construct 4 Direct Connectors (Toll) (Segment G) (WB-SB, NB-EB, EB-SB, NB-WB)	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Add to RTP.	<input checked="" type="checkbox"/> Add to FY 2040.

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

February 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **15591 / 3510-06-022**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-06-022	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$47,355,818
STREET:		SH 99				FUNDING CATEGORY:	3
LIMITS FROM:		AT IH 45 N				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : SEG G: Construct 2 Direct Connectors (Toll) (WB-NB, SB-EB)							

**Project History :** Amendment # FEB-2025- 2025-02-28 Program two DCs (WB-NB, SB-EB) in FY 2027 with State Cat-3 Toll funding at TxDOT's request. Delay the other four DCs to FY 2040 as MPO ID 19244.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,320,435	\$47,355,818	TOLL	\$0	\$47,355,818	\$0	\$0	\$47,355,818
Right Of Way:	\$0							
Construction:	\$47,355,818							
Construction Engineering:	\$1,894,233							
Contingencies:	\$4,735,582							
Indirects:	\$2,405,676							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$58,711,743</b>							
			<b>Funding by share:</b>	\$0	\$47,355,818	\$0	\$0	\$47,355,818
			<b>TDC:</b>	0				

**OLD VERSION**

**MPOID / CSJ**      **15591 / 3510-06-022**      **STIP Revision Date:**      **FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-06-022	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	
STREET:		SH 99				FUNDING CATEGORY:	
LIMITS FROM:		AT IH 45 N				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : SEG G: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (WB-NB, WB-SB, SB-EB, NB-EB)							

**Project History :** Amendment # 2012- 2012-03-13 Add to RTP per sponsor (TxDOT).\*\*\* Amendment # MAY-2021A- 2021-05-21 Delay from FY 2030 to FY 2040.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>								
			<b>Funding by share:</b>	\$0	\$0	\$0	\$0	
			<b>TDC:</b>					

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

February 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19244 / 3510-06-037**      **STIP Revision Date:**      **FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-06-037	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	
LIMITS TO:						NOx:	
TIP DESCRIPTION : Construct 4 Direct Connectors (Toll) (Segment G) (WB-SB, NB-EB, EB-SB, NB-WB)							

**Project History :** Amendment # FEB-2025- 2025-02-28 Split four from original six DCs (MPO ID 15591/CSJ 3510-06-022) and list in FY 2040 of the 2045 RTP.

**Remarks:** This project is a split off from MPOID 15591 (3510-06-022) and will retain four of the six DCs, (WB-SB, NB-EB, EB-SB, NB-WB). 15591 will program two of the DCs, WB-NB and SB-EB, in FY 2027 of the TIP via amendment FEB-2025.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$0						
Right Of Way:	\$0			\$0	\$0	\$0	\$0	\$0
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>		<b>Funding by share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
			TDC: 0					

**OLD VERSION**

**MPOID / CSJ**      **19244 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
		3510-06-037					
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	
LIMITS TO:						NOx:	
TIP DESCRIPTION :							

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>			<b>Funding by share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
			TDC:					