



TO: Technical Advisory Committee Members and Other Interested Persons
SUBJECT: April 15, 2026, Technical Advisory Committee Meeting
FROM: Allie Isbell, MPO Assistant Director
Jamila Owens, MPO Assistant Director
DATE: April 9, 2026

The next Technical Advisory Committee (TAC) meeting will be conducted on April 15, 2026, at 9:30 a.m. in-person at the Houston-Galveston Area Council offices. The meeting will be open to the public at 3555 Timmons Lane, Houston, TX 77027 – Conference Room 2B. All TAC members must be present on-site to participate. The meeting will be streamed live for viewing only at: h-gac.com/live.

The agenda items will be posted on the H-GAC website at: [Technical Advisory Committee Agendas and Minutes | Houston-Galveston Area Council \(H-GAC\)](#).

During this meeting, staff will request TAC approval of (or recommendation for approval for) the following items:

Action:

- May is Bike Month Resolution

Consent Agenda:

- March 18, 2026, Meeting Minutes Summary
- 2025-2028 Transportation Improvement Plan (TIP) & 2045 RTP Amendments
- Criteria for Subregional Planning Requests

Staff will also present the following items:

Discussion:

- Technical Advisory Committee (TAC) Subcommittees' Structure
- Carryover Spend Down Update and Status Report
- Draft FY2027-2030 Transportation Improvement Program (TIP)
- 2025-2028 Transportation Improvement Program (TIP) Future Amendments

Informational:

- FIFA World Cup Scenario Planning Study Update

Thank you in advance for your patience during our discussions. We will do our utmost to ensure everyone has an opportunity to speak and be heard. We look forward to hearing from you at our meeting. Please address any comments and/or questions regarding the TAC Meeting to Allie Isbell, MPO Assistant Director, at (713) 993-2411 or Allie.Isbell@h-gac.com or Jamila Owens, MPO Assistant Director, at (832) 681-2522 or Jamila.Owens@h-gac.com.



Meeting of the Technical Advisory Committee For The Transportation Policy Council

One Region, One Team.

Meeting Information

Date:	April 15, 2026	Time:	9:30 A.M.
Location:	3555 Timmons Lane Houston, TX 77027 Conference Room 2B	Livestream Link:	h-gac.com/live

Agenda

1. **Introductions**
2. **Certification of Quorum**
Staff will certify the quorum requirement is met with 21 voting members
3. **Public Comments on Agenda Items**
Members of the public will have 3 minutes each to comment on Agenda Items. Written comments may be sent by email to TACPublicComments@h-gac.com. Comments received by 5:00 p.m., Tuesday, April 14, 2026, will be incorporated into the meeting record. Written comments may be viewed at [Public Comments](#).
4. **Orientation to Agenda and MPO Assistant Director Report**

Consent Agenda

5.
 - A. March 18, 2026, Meeting Minutes Summary
 - B. 2025-2028 Transportation Improvement Program (TIP) and the 2045 Regional Transportation Plan Amendments
 - C. Criteria for Subregional Planning Requests

Action Items

6. **May is Bike Month Resolution**
Staff is seeking approval to adopt the May is Bike Month Resolution
(Staff Contact: Mr. Emanuel Andrews)

Discussion Items

7. **Technical Advisory Committee (TAC) Subcommittees' Structure**
Staff will provide an update on the survey results for the TAC subcommittee's structure and provide feedback to the Committee.
(Staff Contact: Mr. Ron Papsdorf)

8. Carryover Spend Down Update and Status Report

Staff will present an update regarding unobligated COSD projects and outlooks for letting by August 2026.
(Staff Contact: Mr. Sagnik “Nik” Raha and Mr. Vishu Lingala)

9. Draft FY2027-2030 Transportation Improvement Program (TIP)

Staff will present the Draft TIP covering fiscal years 2027-2030
(Staff Contact: Mr. Stephen Keen)

10. 2025-2028 Transportation Improvement Program (TIP) and 2045 Regional Transportation Plan (RTP) Future Amendments

Staff will present proposed Amendments to the 2025-2028 TIP & 2045 RTP projects for review and discussion. At next month's meeting staff will see TAC recommendation for TPC approval of the preview amendments.
(Staff Contact: Mr. Jim Dickinson)

Informational Items

11. FIFA World Cup Scenario Planning Study Update

Staff and Consultant will present an update on the FIFA World Cup Scenario Planning Study
(Staff Contact: Mr. Michael Onuogu)

Announcements

Event	Date	Time	Location
Clean Cities Stakeholder Meetings	April 15	12:00 p.m.	Virtual
Pedestrian-Bicyclist Subcommittee Meeting	April 16	9:30 a.m.	Hybrid
Greater Houston Freight Committee (GHFC) Meeting	April 16	1:30 p.m.	Hybrid
Transportation Policy Council (TPC) Meeting	April 24	9:30 a.m.	H-GAC Office
MPO Certification Review Public Listening Session	April 24	11:30 a.m.	H-GAC Office
Regional Air Quality Program Advisory Committee (RAQPAC) Meeting	April 30	10:00 a.m.	Virtual
Transportation Improvement Program (TIP) Subcommittee Meeting	May 6	9:30 a.m.	Virtual
Regional Transportation Plan (RTP) Subcommittee Meeting	May 12	1:30 p.m.	Virtual
Technical Advisory Committee (TAC) Meeting	May 13	9:30 a.m.	H-GAC Office

Adjournment

5A. MINUTES OF THE TECHNICAL ADVISORY COMMITTEE
WEDNESDAY, MARCH 18, 2026, 9:30 A.M. MEETING

INTRODUCTIONS

Chair Morad Kabiri, called the Technical Advisory Committee (TAC) meeting to order at 9:30 a.m. Chair Kabiri gave a brief overview of the housekeeping rules. After the housekeeping rules, the Chair called on Ms. Jamila Owens, Metropolitan Planning Organization (MPO) Assistant Director, to conduct the Roll Call.

See Attachment 1 for the list of Committee representatives or alternates present. There were 35 members in attendance; 21 were required for a quorum.

The meeting agenda and materials are available on the TAC website at:

[Technical Advisory Committee Agendas and Minutes | Houston-Galveston Area Council \(H-GAC\)](#)

In addition, the livestream recording is available at: [Technical Advisory Committee Meeting Livestream Archive | Houston-Galveston Area Council \(H-GAC\)](#).

PUBLIC COMMENTS

There were no written public comments received. No public comments were made in person.

ITEM 4. ORIENTATION TO AGENDA AND MPO ASSISTANT DIRECTOR REPORT

Ms. Allie Isbell, MPO Assistant Director, provided opening remarks and shared key updates and announcements relevant to current and upcoming transportation planning activities.

Please see a summary of Ms. Isbell's updates below.

Key Updates

- **US 98 Transit Corridor Study**
 - The study has been completed.
 - Background information and a link to the final study were included in the meeting packet.
- **Congestion Management Plan (CMP)**
 - Additional details on the CMP were shared.
 - The project schedule, which began in February, is included in the packet.

Announcements

- **Transportation Alternatives Set-Aside Questionnaire**
 - Deadline has been extended to **April 17**.
- **Transportation Improvement Program (TIP)**
 - The next TIP cycle begins.
 - A public comment period and a public meeting are scheduled for April.
- **Board of Directors Actions**
 - The board approved several items related to activities in the Unified Planning Work Program.
 - Approval was granted for:
 - A **freight safety campaign**, particularly timely given a recent train derailment, with a focus on regional education and media outreach.
 - A **Clean Cities and Communities Program cooperative agreement** with the U.S. Department of Energy.
- **TAC Subcommittee Survey**
 - Members received a staff survey regarding TAC subcommittees.
 - The survey aims to evaluate and streamline subcommittee structure and meeting effectiveness.
 - The survey **closed March 18th at end of day**; approximately 40 responses have been received so far.
 - Members were encouraged to complete the survey if they have not already done so.

Ms. Isbell concluded her report and returned the meeting to the Chair.

To hear the MPO Assistant Director Report in its entirety, please click on the link [here](#).

ITEM 5A-5C. APPROVAL OF CONSENT AGENDA ITEMS

Chair Kabiri called for a motion to approve the Consent Agenda, which included the following items:

- Item 5A: Meeting Minutes Summary from February 18, 2026, TAC Meeting
- Item 5B: 2025–2028 Transportation Improvement Program (TIP) and 2045 RTP Amendments
- Item 5C: Unified Planning Work Program (UPWP) Amendments
- Item 5D: Chambers County Thoroughfare Plan

Motion:

Mr. Jason Smith made a motion to approve consent agenda items 5A) through 5D). Mr. David Wurdlow made a second motion. The Committee voted and the motion carried.

A slide presentation and audio recording for this item are available [here](#).

ITEM 6. DEVELOPMENT OF 2027 UNIFIED TRANSPORTATION PLAN (UTP) PLANNING TARGETS

Ms. Catherine McCreight, Director, TXDOT District Transportation Planning, Houston District, presented on the Development of 2027 UTP Planning Targets. Ms. McCreight provided an overview of UTP and informed the committee that Humberto “Tito,” Gonzalez, Jr., Division Director of TxDOT’s Transportation Planning and Programming Division would provide a full presentation to the Transportation Policy Council later in the month. Ms. McCreight referenced additional background information from the January Texas Transportation Commission meeting available online.

Please find the summary of Ms. McCreight’s presentation below:

Unified Transportation Program (UTP) Background

- The Unified Transportation Program (UTP) is TxDOT’s primary planning document used to allocate transportation funding across **12 funding categories** statewide.
- The UTP is updated annually through a prescribed process, and the agency is currently in that update cycle.
- At the January Texas Transportation Commission meeting, TxDOT presented a **10-year financial forecast** for the draft 2027 UTP.

Financial Outlook and Trends

- The draft 2027 UTP reflects a **projected \$7.1 billion decrease in total funding** compared to the 2026 UTP.
- Key contributing factors include:
 - Federal funding adjustments and uncertainty
 - Variability in Proposition 1 and Proposition 7 revenues
 - Fluctuations in Category 3 (nontraditional funding, including toll-related revenues)
- Despite the decrease, overall funding remains at **historic highs**, with an estimated **\$94 billion** projected over the next 10 years.
- Highway cost index trends continue to align with overall funding projections, though growth has slowed and is beginning to level off.

Funding Categories and Statewide Investment

- A breakdown of funding by category was presented.
- Categories of particular relevance to the committee include **Categories 2, 5, 7, 9, and 10**.
- In addition to the \$94 billion forecast, the state anticipates:
 - Approximately **\$31.5 billion** for project development and routine maintenance
 - A total estimated transportation investment of nearly **\$140 billion** over the next 10 years.

Houston District / HGAC Implications

- The Houston District and HGAC funding distribution for 2025–2027 was reviewed.
- Maintenance funding is expected to remain relatively stable.
- Several other categories show declines.
- **Category 10** was identified as an outlier due to the inclusion of federal carbon reduction funds, which are currently projected to expire.
- Members were advised to monitor the upcoming **federal transportation reauthorization**, as it may significantly affect future funding projections.

Project Delivery and Portfolio Impacts

- Ongoing funding reductions will likely:
 - Limit the ability to add new mobility projects
 - Slow expansion of highways and roadways
 - Delay delivery of planned projects
- TxDOT is already evaluating potential project delays through portfolio management.
- Additional changes will be presented during the **UTP public comment period in May and June**.
- TxDOT is coordinating closely with MPO staff to balance the regional project portfolio.
- Constraints in professional engineering and right-of-way budgets add further delivery risk.
- If funding levels were to increase, additional project development resources would be needed, though higher funding would enable greater overall investment.

Questions and Discussion

- **Availability of Slides:**
 - Staff confirmed that presentation materials will be shared with committee members.
 - A link to the January Transportation Commission presentation and video will also be provided.
- **Advocacy and Funding Sources:**
 - Members asked where advocacy efforts should be directed (federal vs. state).
 - TxDOT staff explained that funding reductions stem from both federal and state sources.
 - Federal funds typically represent approximately **30%** of the state’s transportation budget.
 - Proposition 1 and Proposition 7 have significantly contributed to funding increases since 2015.
- **Federal Funding Adjustments:**
 - Questions were raised regarding a **\$4.4 billion federal reduction** shown in the forecast.
 - Staff noted that this reduction reflects uncertainty surrounding the federal Transportation Trust Fund and pending Congressional decisions related to the next federal transportation bill.
 - Members were encouraged to review the Commission presentation recording for a detailed explanation.

This item was for discussion only.

A slide presentation and audio recording for this item are available [here](#).

ITEM 7. CALL FOR SUBREGIONAL PLANNING REQUESTS

Ms. Monique Johnson, Manager of Subregional Planning Team, presented on the Call for Subregional Planning Requests. Ms. Monique Johnson presented proposed criteria and processes for subregional planning requests. The presentation focused on establishing a structured, transparent, and consistent framework for evaluating and prioritizing subregional planning activities for inclusion in the Unified Planning Work Program (UPWP).

Please find the summary of Ms. Johnson’s presentation below.

Purpose of Subregional Planning

- Subregional planning serves as a **project development pipeline**, supporting initiatives that have completed a formal public process and may eventually be recommended for inclusion in the **Regional Transportation Plan (RTP)** and **Transportation Improvement Program (TIP)**.
- The proposed policy is intended to formalize the request process and provide a clear method for evaluating and prioritizing requests, replacing the current informal request approach.

Goals and Objectives

- Guide staff and committee decision-making and prioritization
- Enhance transparency and reduce subjectivity in project selection
- Build trust in the selection process
- Ensure alignment with RTP priorities

Eligibility and Scope

- Eligible sponsors must have **implementation authority**, including municipalities, counties, transit agencies, and school districts.
- Other entities (e.g., management districts or partnerships) must provide a **letter of support** from an agency with implementation authority.
- Requests must be **planning-only activities**; design or engineering work requiring a licensed engineer is not eligible.
- Studies must be deliverable within a **two-year timeframe**.

Request and Approval Process

- Up to **one call per year** may be issued as part of the UPWP cycle, depending on staff capacity and funding.
- Requests will be evaluated using established criteria and presented as a **prioritized list** to TAC and TPC for approval and inclusion in the UPWP.
- If request volume is high, future calls may be deferred to ensure timely delivery of approved studies.

Evaluation Criteria

Key factors include:

- **Recency of Studies:** Preference given to areas without prior studies or plan updates within the last five years.
- **High-Growth Areas:** Locations experiencing rapid development, supported by permits and sponsor-provided data.
- **Regional Significance:** Inclusion of major roadways and freight corridors, informed by the Regional Goods Movement Plan.
- **Congestion Levels:** Consideration of CMP data and top congested corridors identified in the TTI Urban Mobility Report.
- **Funding Readiness:** Availability of local, state, or federal funding for subsequent project phases to avoid duplication or delays.

Study Types

- **Mobility Plans:** Multimodal or single-mode plans including vision, goals, performance measures, and project or policy recommendations.
- **Thoroughfare Plans:** Long-range (approximately 25-year) plans focused on right-of-way, connectivity, cross-sections, and street classifications.
- **Corridor Studies:** Evaluation of alignments, cross-sections, access management, and alternatives, which can be multiple or single modes.
- **Feasibility Studies:** Analysis of alternatives to assess viability of projects or programs.
- **Other Studies:** Including intersection analyses or topic-specific transportation studies.

Implementation Tracking

- An annual **implementation reporting process** is proposed, up to five years post-study completion, to track outcomes and regional impacts.
- A subregional planning recommendations database is currently available online as an interactive map showing past studies and infrastructure-focused recommendations.

Next Steps

- Staff will present the draft criteria to TAC and TPC for feedback and approval.
- A call for requests is anticipated in **May–June**, accompanied by a virtual informational session.
- Following staff review, a draft prioritized list will be presented to TAC and TPC in **August–September**.
- Approved studies may be added to the current UPWP via amendment or included in the **FY 2028–29 UPWP**, depending on capacity.

Discussion and Feedback

- Members expressed support for the added structure and clarity in the process.
- Clarification was provided that studies involve **high-level planning**, not survey-level design, to inform subsequent phases.
- Members recommended maintaining predictable call timing to support local planning efforts, particularly for smaller jurisdictions.
- Staff noted the need to balance certainty with realistic capacity and avoid overcommitment.
- Additional comments encouraged aligning evaluation criteria with updated RTP goals, including stronger consideration of **safety**, particularly in freight and high-growth areas. Staff confirmed that safety would be incorporated as criteria aligned with evolving RTP goals.

A slide presentation and audio recording for this item are available [here](#).

ITEM 8. 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FUTURE AMENDMENTS

Mr. Jim Dickinson, Senior Planner with the Project Development & Programming Team, presented on the 2025-2028 Transportation Improvement Program (TIP) and the 2045 Regional Transportation Plan (RTP) Future Amendments. The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

Mr. Dickinson presented a preview of **13 proposed draft amendments** to the 2025–2028 Transportation Improvement Program (TIP) and corresponding amendments to the 2045 Regional Transportation Plan (RTP). These amendments affect projects programmed within the four-year TIP period and were provided for committee review prior to formal action.

Correction Noted

- Mr. Dickinson noted an **error in the background materials** related to a previously proposed amendment for an exit ramp at US 290 and Skinner Road.

- That amendment was removed during final preparation and should not have appeared in the background paper.
- Ongoing discussions with the Federal Highway Administration related to that project were also clarified.

Summary of Proposed Draft Amendments

- **State Highway 99 (Grand Parkway) – TxDOT Houston District**
 - Request to program **three segments** in Harris and Montgomery Counties for widening from four to six lanes.
 - Scheduled for **FY 2027** using approximately **\$145 million in state toll funds**.
- **State Highway 288 Tollway – Brazoria County Toll Road Authority**
 - Request to program **\$255 million** to construct a six-mile, four-lane toll segment.
 - Scheduled for **FY 2026**.
- **Gulf Coast Transit District**
 - Request to program funding for **operating and capital expenses** in the Lake Jackson, Angleton, and Texas City–La Marque urbanized areas.
 - Approximately **\$3 million in Federal Transit Administration (FTA) Urbanized Area Formula funds** programmed for **FY 2026**, matched with Transportation Development Credits.
- **Fort Bend County Public Transportation**
 - Request to program approximately **\$14 million in FTA Bus and Bus Facilities Program funds**.
 - Funding will support acquisition of compressed natural gas buses, a fueling station, equipment, and related facility improvements.
 - Programmed for **FY 2026** and matched with local county funds.
- **City of Galveston**
 - Request to combine two Surface Transportation Block Grant–funded projects related to **central business district bicycle lanes and Livable Centers projects** into a single project. Cancel MPO ID 19174 and transfer its \$12.0M and 2.4M TDCs to the original Galveston Downtown Livable Communities construction project (MPO ID 7739).
 - Overall funding and schedule remain unchanged; project limits would be slightly modified.

Additional Information

- A map was presented illustrating the **distribution of the 13 proposed amended projects** across the eight-county region.
- Mr. Dickinson emphasized that these are **draft amendments**, subject to further review and revision.

Next Steps

- Staff anticipates returning the proposed amendments to the Technical Advisory Committee **next month** for recommendation to the Transportation Policy Council.

This item was for discussion only.

A slide presentation and audio recording for this item are available [here](#).

ITEM 9. REGIONAL PUBLIC TRANSPORTATION COORDINATED PLAN (RPTCP) UPDATE

Mr. Benny Chambers, Senior Planner with the Transit Team, presented the Regional Public Transportation Coordinated Plan (RPTCP) update for the 2027–2031 period. Mr. Chambers explained that the RPTCP was a federally and state-required regional plan updated every five years by the Metropolitan Planning Organization (MPO). The plan covered the 13-county Gulf Coast region and focused on coordinating public transit and human service transportation services. Its purpose was to improve mobility access across the region, identify unmet transportation needs, strengthen coordination among providers, and recommend strategies and priority projects consistent with federal coordinated planning requirements.

The plan aimed to improve access to jobs, education, health care, and essential services through enhanced planning, coordination, and investment. Mr. Chambers noted that the RPTCP also supported eligibility for federal funding programs, including FTA Section 5310 for the Enhanced Mobility of Seniors and Individuals with Disabilities. The plan update was supported by Federal Transit Administration planning funds administered by TxDOT and managed through the MPO planning program.

Outcomes and Progress

Mr. Chambers highlighted that previous RPTCP recommendations had resulted in tangible improvements, including expanded mobility options such as the Fort Bend Park and Ride and the Sugar Land Microtransit program. He reported that year two of implementation for both initiatives had recently been executed. He added that the RPTCP continued to improve mobility for seniors, individuals with disabilities, and underserved populations.

The plan supported funding alignment for studies and pilot projects through coordination with the Regional Transportation Plan (RTP), Transportation Improvement Program (TIP), and Congestion Mitigation and Air Quality (CMAQ) processes. He also noted that the region’s Mobility Links platform helped residents identify available transportation options.

Timeline and Outreach

Mr. Chambers reviewed the project timeline and deliverables, stating that the plan update was currently in the public engagement and outreach phase. He noted that concurrent outreach efforts were underway across the region, including a presentation being delivered in Brazoria County by his colleague, Mr. Kareem Heshmat, Senior Planner on the Transit Team.

Requested Committee Support

Mr. Chambers requested assistance from committee members by distributing a provider survey to public, nonprofit, and private transportation providers within their jurisdictions. Feedback from the survey would help identify service gaps, coordination opportunities, and community-specific funding needs. He also encouraged members to share the public survey through websites, newsletters, social media, and community networks to ensure broad participation. He emphasized the importance of collecting input on unmet needs, travel challenges, and barriers to mobility. Members were asked to complete the survey themselves and encourage their boards, staff, and community partners to participate.

Mr. Chambers noted that a QR code was available to access the project engagement page and survey, and that the survey period would close on June 30.

Discussion

Ms. Amy Skicki asked whether a marketing kit with prepared social media content was available for sharing the survey, or if members should repost content from H-GAC’s social media channels. Mr. Chambers responded that members could share H-GAC’s social media and that he could also provide marketing materials directly.

For Information Only. No action needed.

A slide presentation and audio recording for this item are available on the TAC website [here](#).

ANNOUNCEMENTS:

Regional Air Quality Program Advisory Committee (RAQPAC) Meeting	March 26	10:00 a.m.	Virtual
Transportation Policy Council (TPC) Meeting	March 27	9:30 a.m.	H-GAC Office
Transportation Improvement Program (TIP) Subcommittee Meeting	April 1	9:30 a.m.	Virtual

Regional Transit Coordination (RTC) Subcommittee Meeting	April 9	9:30 a.m.	Virtual
Regional Transportation Plan (RTP) Subcommittee Meeting	April 14	1:30 p.m.	Virtual
Technical Advisory Committee (TAC) Meeting	April 15	9:30 a.m.	H-GAC Office
Clean Cities Stakeholder Meetings	April 15	12:00 p.m.	Virtual
Pedestrian-Bicyclist Subcommittee Meeting	April 16	9:30 a.m.	Hybrid

ADJOURNMENT

Chair Morad Kabiri adjourned the meeting of the TAC at 10:16 a.m.

A slide presentation and audio recording for this item are available on the TAC website [here](#).

Attachment 1

Technical Advisory Committee
Meeting Attendance
March 18, 2026, at 9:30 a.m.

NOTE:

1. Attendance is marked with "X" in the corresponding column for the Primary Member or Alternate Member, present and voting for this meeting.

<u>Primary</u>	<u>Present</u>	<u>Representing</u>	<u>Alternate</u>	<u>Present</u>
<i>Chair</i>			Jildardo Arias, P.E., CFM, ENV, SP	
Morad Kabiri, P.E., AICP	X	Smaller Cities - 1		
<i>1st Vice Chair</i>				
Perri D'Armond	X	Fort Bend County Transit	Pamela Lebrane	
<i>2nd Vice Chair</i>		Harris County – Toll Road		
Brian Alcott, P.E.	X	Authority	Amar Mohite	
Sherry Weesner, P.E., CPM	X	Active Transportation	Lisa Graiff	
Katherine Parker	X	Gulf Coast Rail District	(Vacant)	
Sean Middleton	X	Houston Airport System	Tim Joniec, CM, IAP	
Christina Cabral		Regional Transportation	Marlisa Briggs	
		Advocacy Group		
Joseph Peart	X	Smaller Cities - 2	Hon. Lori Klein-Quinn	
Andy Rodgers		Smaller Cities - 3	Hon. Chad Nesvadba	
Lee Tipton	X	Smaller Cities - 4	Hon. Dan Davis	
Todd Stephens		The Woodlands Township	Chris Nunes, Ph.D.	X
Robert Castaneda		Regional Toll Road Authority	David Gornet	
Amy Skicki		Transportation Management	(Vacant)	
	X	Organization		
Danny Schnautz	X	Truck Freight Transportation	Liz Castillo	
Clint Harbert, AICP	X	METRO	Alan Clark	
Brent Rawlinson		TxDOT – Beaumont Dist.	Carolina Lopez-Herrera	X
Grady Mapes, P.E.	X	TxDOT – Houston Dist.	Randee Shields, P.E.	
Callie Barnes		Port Houston	Candice Armenoff	
Rob Lowe	X	Port Freeport	Jason Muira	
Ruthanne Haut, CPM	X	The Woodlands Transit	Nicole Mathews	
Brant Gary	X	City of Baytown	Martin Scribner	
Brandy Taylor	X	City of Conroe	Chuck Purvis	
Robert Winiecke, P.E., CFM	X	City of Galveston	Brandon Cook	
			Johana Clark,	
Fabio Capillo	X	City of Houston	P.E., PTOE, ENV SP	
Marlene Gafrick	X	City of Houston	Vonn Tran	
David Wurdlow	X	City of Houston	Megan Campbell	
Christopher Sims	X	City of League City	Cara Davis	
Vicenzo S. Corazza, P.E.	X	City of Missouri City	Edward Nagorski, P.E.	
Sarah Benavides, P.E.	X	City of Pasadena	Mark Gardemal, P.E.	
			Fabiola de Carvalho, CFM,	
Lorenzo Wingate	X	City of Pearland	AMP, MIAM	
Melanie Beaman	X	City of Sugarland	Huy Ton	
Kim Golden, P.E.		City of Texas City	Jack Haralson, P.E.	

<u>Primary</u>	<u>Present</u>	<u>Representing</u>	<u>Alternate</u>	<u>Present</u>
Wael Tabara, P.E.	X	Brazoria County	Karen McKinnon, P.E.	
Zachery Vogler, P.E.	X	Chambers County	Alfonso Acosta	
Stacy Slawinski, P.E.	X	Fort Bend County	Rick J. Staigle, P.E.	
Michael Shannon, P.E.		Galveston County	Nancy Baher	
Patrick Mandapaka, Ph.D., AICP		Harris County – Position 1	Richard Smith, P.E.	X
Luis Guajardo, AICP	X	Harris County – Position 2	Faustino Benavides, P.E.	
Ken Fickes, CCTM	X	Harris County Transit	Vernon Chambers	
Hon. Jay Knight	X	Liberty County	Gerald Kolarik	
Jason Smith	X	Montgomery County	Thomas Woolley	
Ross McCall, P.E.		Waller County	Luke Fortkamp, P.E.	
	<u>42</u>	Total Voting Membership		
	<u>35</u>	Total Voting Membership Present		
	<u>21</u>	Required Quorum		

<u>Agency</u>	<u>Advisory Members – Non-Voting</u>	<u>Present</u>
H-GAC	Ron Papsdorf Chief Transportation Officer / MPO Director (or his/her designee)	
TxDOT	Catherine McCreight Director, TxDOT District Transportation Planning (Houston District)	X
TxDOT	Sue Theiss Director, TxDOT District Advanced Project Development (Houston District)	
FHWA	(Vacant) Designated Representative, Federal Highway Administration	
FTA	Ronisha Hodge Community Planner, Federal Transit Administration	

5B. 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN - FUTURE AMENDMENTS

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Program three TxDOT Houston District SH 99 Segment-G, Phase-2, widening projects (MPO IDs 13837, 13838, 19401) in FY 2027 with \$144.5M of state toll funding at the District's request.
- Program the Brazoria County Toll Road Authority's SH 288 tollway construction (MPO ID 13767) in FY 2026 with \$255M of local toll funding at Brazoria County's request.
- Program four Gulf Coast Transit District transit operating and capital expenditures projects in the Lake Jackson/Angleton and Texas City/La Marque Urbanized Areas (MPO IDs 19571, 19572, 19573, 19574) in FY 2026 with Federal Transit Administration Urban Area formula funds, matched with Transportation Development Credits (TDCs), at the District's request.
- Program three Fort Bend County Public Transportation rolling stock replacement and facilities improvements projects (MPO IDs 19575, 19576, 19577) in FY 2026 with Federal Transit Administration Bus and Bus Facilities formula funds at Fort Bend County's request.
- Cancel the duplicate City of Galveston Surface Transportation Block Grant funded Central Business District Bike Lane construction project in TxDOT's Statewide Bicycle and Pedestrian Program (MPO ID 19174) and transfer its \$12.0M and 2.4M TDCs to the original Galveston Downtown Livable Communities construction project (MPO ID 7739). Modify the limits slightly.

ACTION REQUESTED

Technical Advisory Committee recommendation for Transportation Policy Council approval of Resolutions 2026-10 and 2026-11.



Resolution

NO. 2026-10

AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the 2045 Regional Transportation Plan was amended by the Transportation Policy Council on October 24, 2025; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **APRIL 2026 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 24th day of April 2026, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Hon. Lesley Briones, Secretary
Transportation Policy Council



Resolution

NO. 2026-11

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2025-2028 *TRANSPORTATION IMPROVEMENT PROGRAM (TIP)*, AND THE 2045 *REGIONAL TRANSPORTATION PLAN (RTP)* FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Metropolitan Planning Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE CHIEF TRANSPORTATION OFFICER IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 24th day of April 2026, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Hon. Lesley Briones, Secretary
Transportation Policy Council

April 2026 Transportation Development Credit Applications

Count	Agency	MPOID/CSJ	Project	Federal Source	Federal Funds	TDC Request	Priority Use Under TDC Policy	Comments
1	City of Galveston	7739 0912-73-219	Enhance connectivity by constructing bike lanes	FTA Section 5307	\$ 24,000,000	4,800,000	Support of Federal Transit Funding	City of Galveston continues to provide local funding in support of public transit.
2	GULF COAST TRANSIT DISTRICT	19571 N/A	FY25 Lake Jackson/Angleton 5307 Preventative Maintenance Expenditures	FTA Section 5307	\$ 331,529	66,305	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's preventative maintenance expenditures. TDC's will allow GCTD to utilize 100% of their 5307 funds on transit preventative maintenance so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit.
3	GULF COAST TRANSIT DISTRICT	19572 N/A	Transit Operating Expenditures	FTA Section 5307	\$ 773,568	386,784	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's operating expenditures. TDC's will allow GCTD to utilize 100% of their 5307 funds on transit preventative maintenance so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit.
4	GULF COAST TRANSIT DISTRICT	19573 N/A	Preventative Maintenance expenditures	FTA Section 5307	\$ 589,826	117,965	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's preventative maintenance expenditures. TDC's will allow GCTD to utilize 100% of their 5307 funds on transit preventative maintenance so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit.
5	GULF COAST TRANSIT DISTRICT	19574 N/A	Transit Operating Expenditures	FTA Section 5307	\$ 1,376,262	688,131	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's operating expenditures. TDC's will allow GCTD to utilize 100% of their 5307 funds on transit preventative maintenance so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit.

H-GAC 2025-2028 TIP and 2045 RTP

April 2026 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
					STIP?	Funding (M)			Scope	Schedule	
							Fed/State	Local			
1	7739 0912-73-219	CITY OF GALVESTON (GAL)	GALVESTON CBD (HARBORSIDE D..., 19TH ST TO 2...) Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar	O	Yes	✓	+ \$12.0		Add 240K TDCs	✓ Limits	
2	13767 0598-02-093	BRAZORIA COUNTY TOLL ROA... (BRA)	SH 288 (CR 58, CR 56) CONSTRUCT NEW LOCATION, 4 LANE TOLLWAY WITH GRADE SEPARATIONS	R	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
3	13837 3510-07-012	TXDOT HOUSTON DISTRICT (MON)	SH 99 SEG G (HARRIS C/L, TOWNSEN BLVD...) SEG G: WIDEN EXISTING ROAD FROM 4 TO 6-LANE TOLLWAY (PHASE 2)	R	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2027.
4	13838 3510-06-020	TXDOT HOUSTON DISTRICT (HAR)	SH 99 SEG G (W OF IH 45 N, E OF IH 45 N) SEG G: WIDEN EXISTING ROAD FROM 4 TO 6 LANES TOLLWAY (PHASE 2)	R	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2027.
5	19174 0912-73-251	CITY OF GALVESTON (GAL)	GALVESTON CBD (HARBORSIDE D..., 14TH ST TO 1...) Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar r	O	Yes	✓			Cancel	✓ Cancel	✓ Cancel
6	19401 3510-06-038	TXDOT HOUSTON DISTRICT (HAR)	SH 99 SEG G (E OF IH 45 N, MONTGOMERY C...) SEG G: WIDEN EXISTING PAVEMENT FROM 4 TO 6 LANES TOLLWAY (PHASE 2)	R	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2027.
7	19571	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) FY25 Lake Jackson/Angleton 5307 Preventative Maintenance Expenditures	T	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
8	19572	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) FY25 Lake Jackson/Angleton 5307 Transit Operating Expenditures	T	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
9	19573	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LAMARQUE UZA (VA, VA) FY25 Texas City/LaMarque 5307 Preventative Maintenance expenditures	T	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
10	19574	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LAMARQUE UZA (VA, VA) FY25 Texas City/LaMarque 5307 Transit Operating Expenditures	T	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
11	19575	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) ROLLING STOCK REPLACEMENTS (13) CNG, ROLLING STOCK EXPANSION (11) CNG: FY2025	T	Yes	✓			Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.

H-GAC 2025-2028 TIP and 2045 RTP

April 2026 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
					STIP?	Funding (M)			Scope	Schedule	
							Fed/State	Local			
12	19576	FORT BEND COUNTY PUB	FORT BEND COUNTY (VA, VA) BUS SUPPORT EQUIPMENT AND FACILITIES, CNG FUEL STATION, MAINTENANCE FACILITY MODIFICATION: FY2025	T	Yes	<input checked="" type="checkbox"/>			Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2026.
13	19577	FORT BEND COUNTY PUB	FORT BEND COUNTY (VA, VA) OTHER CAPITAL ITEMS, CNG: FY2025	T	Yes	<input checked="" type="checkbox"/>			Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2026.

**HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

April 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **7739 / 0912-73-219** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston		CS	Transfer	GALVESTON	CITY OF GALVESTON	\$24,000,000
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STREET: GALVESTON CBD FUNDING CATEGORY: 7

LIMITS FROM: HARBORSIDE DR to CHURCH ST VOC: kg/day

LIMITS TO: 19TH ST to 27TH ST NOx: kg/day

TIP DESCRIPTION : Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar

Project History : Amendment# APR-2026: 2026-04-24: Add \$12.0M of STBG and 2.4M TDCs from duplicate MPO ID 19174 which is being canceled. Modify the limits slightly.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$24,000,000	STBG	\$24,000,000	\$0	\$0	\$0	\$24,000,000
Right Of Way:	\$0		Funding by share:	\$24,000,000	\$0	\$0	\$0	\$24,000,000
Construction:	\$24,000,000		TDC: 4,800,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$24,000,000							

CURRENT VERSION

MPOID / CSJ **7739 / 0912-73-219** **STIP Revision Date:** 05/02/2025 **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston		CS	Transfer	GALVESTON	CITY OF GALVESTON	\$12,000,000
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STREET: GALVESTON CBD FUNDING CATEGORY: 7

LIMITS FROM: HARBORSIDE DR to CHURCH ST VOC: kg/day

LIMITS TO: 20TH ST to 26TH ST NOx: kg/day

TIP DESCRIPTION : Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar

Project History : Amendment# 8-4-2025: 08/04/2025: Clarify 'From' and 'To' limits in response to FHWA comments.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$12,000,000	STBG	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Right Of Way:	\$0		Funding by share:	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Construction:	\$12,000,000		TDC: 2,400,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$12,000,000							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **13767 / 0598-02-093** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		SH 288	C	MANVEL	BRAZORIA COUNTY TOLL ROAD AUTHORITY	\$255,000,000
STREET:	SH 288					FUNDING CATEGORY:	3
LIMITS FROM:	CR 58					VOC:	kg/day
LIMITS TO:	CR 56					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT NEW LOCATION, 4 LANE TOLLWAY WITH GRADE SEPARATIONS						

Project History : Amendment# APR-2026: 2026-04-24: Program in FY 2026 with \$255M of Local Toll funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$12,495,000	\$255,000,000	TOLL	\$0	\$0	\$255,000,000	\$0	\$255,000,000
Right Of Way:	\$0		Funding by share:	\$0	\$0	\$255,000,000	\$0	\$255,000,000
Construction:	\$255,000,000							
Construction Engineering:	\$10,200,000							
Contingencies:	\$25,500,000							
Indirects:	\$12,954,000							
Bond Financing:	\$0							
Total Project Cost	\$316,149,000							TDC: 0

CURRENT VERSION

MPOID / CSJ **13767 / 0598-02-093** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		SH 288	C	MANVEL	BRAZORIA COUNTY TOLL ROAD AUTHORITY	\$261,000,000
STREET:	SH 288					FUNDING CATEGORY:	3
LIMITS FROM:	CR 58					VOC:	kg/day
LIMITS TO:	CR 56					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT NEW LOCATION, 4 LANE TOLLWAY WITH GRADE SEPARATIONS						

Project History : Amendment # DEC 2025- 12/09/2025 Amended to the 2045 RTP Update Project Listing

Change in the sponsor, project location, project description, project length and fiscal year

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$12,789,000	\$261,000,000		\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0		Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:	\$261,000,000							
Construction Engineering:	\$10,440,000							
Contingencies:	\$26,100,000							
Indirects:	\$13,258,800							
Bond Financing:	\$0							
Total Project Cost	\$323,587,800							TDC:

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **I3837 / 3510-07-012** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		SH 99 SEG G	C		TXDOT HOUSTON DISTRICT	\$66,460,286
STREET:	SH 99 SEG G					FUNDING CATEGORY:	3
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	TOWNSEN BLVD (IMPERIAL PROMENADE DR)					NOx:	kg/day
TIP DESCRIPTION :	SEG G: WIDEN EXISTING ROAD FROM 4 TO 6-LANE TOLLWAY (PHASE 2)						

Project History : Amendment# APR-2026: 2026-04-24 Program in FY 2027 with \$66.5M of State Toll funding at TxDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,256,554	\$66,460,286	TOLL	\$0	\$66,460,286	\$0	\$0	\$66,460,286
Right Of Way:	\$0							
Construction:	\$66,460,286							
Construction Engineering:	\$2,658,411							
Contingencies:	\$6,646,029							
Indirects:	\$3,376,183							
Bond Financing:	\$0							
Total Project Cost	\$82,397,463							
			Funding by share:	\$0	\$66,460,286	\$0	\$0	\$66,460,286
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **I3837 / 3510-07-012** **STIP Revision Date:** **FY 2041**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		SH 99 SEG G	C		TXDOT HOUSTON DISTRICT	\$66,460,286
STREET:	SH 99 SEG G					FUNDING CATEGORY:	3
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	TOWNSEN BLVD (IMPERIAL PROMENADE DR)					NOx:	kg/day
TIP DESCRIPTION :	SEG G: WIDEN EXISTING ROAD FROM 4 TO 6-LANE TOLLWAY (PHASE 2)						

Project History : Amendment# DEC 2025: 12/30/2025: 2045 RTP Update Amendment. Move to FY 2027, increase TPC to \$88.24M, major limits change, and update CSJ.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,256,554	\$66,460,286		\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0							
Construction:	\$66,460,286							
Construction Engineering:	\$2,658,411							
Contingencies:	\$6,646,029							
Indirects:	\$3,376,183							
Bond Financing:	\$0							
Total Project Cost	\$82,397,463							
			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **I3838 / 3510-06-020** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 99 SEG G	C	NONE	TXDOT HOUSTON DISTRICT	\$53,101,282
STREET:	SH 99 SEG G				FUNDING CATEGORY:		3
LIMITS FROM:	W OF IH 45 N				VOC:		kg/day
LIMITS TO:	E OF IH 45 N				NOx:		kg/day
TIP DESCRIPTION :	SEG G: WIDEN EXISTING ROAD FROM 4 TO 6 LANES TOLLWAY (PHASE 2)						

Project History : Amendment# APR-2026: 2026-04-24 Program in FY 2027 with \$53.1M of State Toll funding at TxDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,601,963	\$53,101,282	TOLL	\$0	\$53,101,282	\$0	\$0	\$53,101,282
Right Of Way:	\$0							
Construction:	\$53,101,282							
Construction Engineering:	\$2,124,051							
Contingencies:	\$5,310,128							
Indirects:	\$2,697,545							
Bond Financing:	\$0							
Total Project Cost	\$65,834,969							
			Funding by share:	\$0	\$53,101,282	\$0	\$0	\$53,101,282
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **I3838 / 3510-06-020** **STIP Revision Date:** **FY 2041**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 99 SEG G	C		TXDOT HOUSTON DISTRICT	\$53,101,282
STREET:	SH 99 SEG G				FUNDING CATEGORY:		3
LIMITS FROM:	W OF IH 45 N				VOC:		kg/day
LIMITS TO:	E OF IH 45 N				NOx:		kg/day
TIP DESCRIPTION :	SEG G: WIDEN EXISTING ROAD FROM 4 TO 6 LANES TOLLWAY (PHASE 2)						

Project History : Amendment# DEC 2025: 12/30/2025: Amended to 2045 RTP Update Amendment. Add CSJ, move to FY 2027, decrease TPC to \$59.2, and minor limits change.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,601,963	\$53,101,282	TOLL	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0							
Construction:	\$53,101,282							
Construction Engineering:	\$2,124,051							
Contingencies:	\$5,310,128							
Indirects:	\$2,697,545							
Bond Financing:	\$0							
Total Project Cost	\$65,834,969							
			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **19401 / 3510-06-038** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 99	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$24,937,966
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	
LIMITS TO:						NOx:	
TIP DESCRIPTION : SEG G: WIDEN EXISTING PAVEMENT FROM 4 TO 6 LANES TOLLWAY (PHASE 2)							

Project History : Amendment# APR-2026: 2026-04-24: Program in FY 2027 with \$24.91M of State Toll funding at TXDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,221,960	\$24,937,966	TOLL	\$0	\$24,937,966	\$0	\$0	\$24,937,966
Right Of Way:	\$0							
Construction:	\$24,937,966							
Construction Engineering:	\$1,246,898							
Contingencies:	\$2,493,797							
Indirects:	\$1,266,849							
Bond Financing:	\$0							
Total Project Cost	\$31,167,470							
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19401 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	
LIMITS TO:						NOx:	
TIP DESCRIPTION :							

Project History : Amendment # NOV 2025- 10/29/2025 Added to 2045 RTP Update Project Listing

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **19571 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Capital	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$331,529
STREET:						FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : FY25 Lake Jackson/Angleton 5307 Preventative Maintenance Expenditures							

Project History : Amendment # APR-2026: 2026-04-24: Program FY 2025 apportionment of FTA Section 5307 (\$331,529/66,305 TDCs) in FY 2026 for capital expenditures.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$331,529	URBAN	\$331,529	\$0	\$0	\$0	\$331,529
Right Of Way:	\$331,529		Funding by share:	\$331,529	\$0	\$0	\$0	\$331,529
Construction:	\$0		TDC: 66,305					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$331,529							

CURRENT VERSION

MPOID / CSJ **19571 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

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PROPOSED VERSION

MPOID / CSJ **19572 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria		VA	Operating	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$773,568	
STREET:		LAKE JACKSON/ANGLETON UZA				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : FY25 Lake Jackson/Angleton 5307 Transit Operating Expenditures								

Project History : Amendment# APR-2026: 2026-04-24: Program FY 2025 apportionment of FTA Section 5307 (\$773,568/386,784 TDCs) in FY 2026 for operating expenditures.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$773,568	URBAN	\$773,568	\$0	\$0	\$0	\$773,568
Right Of Way:	\$0		Funding by share:					\$773,568
Construction:	\$773,568			\$773,568	\$0	\$0	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$773,568							

TDC: 386,784

CURRENT VERSION

MPOID / CSJ **19572 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
STREET:						FUNDING CATEGORY:		
LIMITS FROM:						VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :								

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0	\$0	
Construction:			Funding by share:					\$0
Construction Engineering:				\$0	\$0	\$0		
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

TDC:

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PROPOSED VERSION

MPOID / CSJ **19573 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$589,826
STREET:	TEXAS CITY/LAMARQUE UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY25 Texas City/LaMarque 5307 Preventative Maintenance expenditures						

Project History : Amendment # APR-2026- 2026-04-24 Program FY 2025 apportionment of FTA Section 5307 (\$589,826/117,965 TDCs) in FY 2026 for capital expenditures.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$589,826	URBAN	\$589,826	\$0	\$0	\$0	\$589,826
Right Of Way:	\$0		Funding by share:	\$589,826	\$0	\$0	\$0	\$589,826
Construction:	\$589,826							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$589,826							
			TDC:	117,965				

CURRENT VERSION

MPOID / CSJ **19573 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:			Funding by share:					
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **19574 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Operating	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$1,376,262
STREET:						TEXAS CITY/LAMARQUE UZA	
LIMITS FROM:						VA	
LIMITS TO:						VA	
TIP DESCRIPTION :						FY25 Texas City/LaMarque 5307 Transit Operating Expenditures	

Project History : Amendment # APR-2026- 2026-04-24 Program FY 2025 apportionment of FTA Section 5307 (\$1,376,262/688,131 TDCs) in FY 2026 for operating expenditures.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,376,262	URBAN	\$1,376,262	\$0	\$0	\$0	\$1,376,262
Right Of Way:	\$0		Funding by share:	\$1,376,262	\$0	\$0	\$0	\$1,376,262
Construction:	\$1,376,262		TDC: 688,131					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,376,262							

CURRENT VERSION

MPOID / CSJ **19574 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC: kg/day	
LIMITS TO:						NOx: kg/day	
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

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PROPOSED VERSION

MPOID / CSJ **19575 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$8,326,656
STREET:						FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : ROLLING STOCK REPLACEMENTS (13) CNG, ROLLING STOCK EXPANSION (11) CNG, FY2025							

Project History : Amendment # APR-2026- 2026-04-24 Program CNG rolling stock replacements and fleet expansion with FTA Section 5339 funding in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,326,656	BBF	\$7,077,648	\$0	\$1,249,008	\$0	\$8,326,656
Right Of Way:	\$0							
Construction:	\$8,326,656							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,326,656							
			Funding by share:	\$7,077,648	\$0	\$1,249,008	\$0	\$8,326,656
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19575 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0		
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **19576 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$7,367,548
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS SUPPORT EQUIPMENT AND FACILITIES, CNG FUEL STATION, MAINTENANCE FACILITY MODIFICATION: FY2025						

Project History : Amendment# APR-2026: 2026-04-24: Program CNG fueling station and facilities modification with FY 2025 apportionment of FTA Section 5339 funding in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$7,367,548	BBF	\$6,630,794	\$0	\$736,754	\$0	\$7,367,548
Right Of Way:	\$0							
Construction:	\$7,367,548							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$7,367,548		Funding by share:	\$6,630,794	\$0	\$736,754	\$0	\$7,367,548
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19576 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **19577 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$49,166	
STREET:		FORT BEND COUNTY				FUNDING CATEGORY:		FTA Sec. 5339
LIMITS FROM:		VA		VOC:		kg/day		
LIMITS TO:		VA		NOx:		kg/day		
TIP DESCRIPTION : OTHER CAPITAL ITEMS, CNG: FY2025								

Project History : Amendment# APR-2026: 2026-04-24: Program other CNG capital items with FY 2025 apportionment of FTA Section 5339 funding in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$49,166	BBF	\$39,333	\$0	\$9,833	\$0	\$49,166
Right Of Way:	\$0		Funding by share:					
Construction:	\$49,166		Federal	\$39,333	\$0	\$9,833	\$0	\$49,166
Construction Engineering:	\$0		State	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Local	\$0	\$0	\$9,833	\$0	\$9,833
Indirects:	\$0		Local Contribution	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0							
Total Project Cost	\$49,166							

TDC: 0

CURRENT VERSION

MPOID / CSJ **19577 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:		
LIMITS FROM:				VOC:		kg/day		
LIMITS TO:				NOx:		kg/day		
TIP DESCRIPTION :								

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:			Funding by share:					
Construction:			Federal	\$0	\$0	\$0	\$0	\$0
Construction Engineering:			State	\$0	\$0	\$0	\$0	\$0
Contingencies:			Local	\$0	\$0	\$0	\$0	\$0
Indirects:			Local Contribution	\$0	\$0	\$0	\$0	\$0
Bond Financing:								
Total Project Cost								

TDC:

5C. CALL FOR SUBREGIONAL PLANNING REQUESTS

BACKGROUND

Subregional Planning is a partnership between H-GAC and local public entities located within the eight-county region of the H-GAC Metropolitan Planning Organization. These planning efforts are unique because H-GAC assists local governments and agencies in performing mobility studies that focus on local transportation networks and ensure they align with the regional transportation network. Subregional Planning serves as a pipeline for including projects that have been through a formal local public participation process in the Regional Transportation Plan (RTP) and eventually the Transportation Improvement Program (TIP). Over the past few years, H-GAC has received a significant increase in requests from local partners to perform mobility studies, including, but not limited to developing and/or updating mobility plans, thoroughfare plans, and corridor studies. The purpose of this policy is to establish a process for evaluating and prioritizing subregional planning requests to be programmed into the Unified Planning Work Program (UPWP).

CURRENT SITUATION

H-GAC staff has developed a draft Criteria for Subregional Planning Requests that will be used to evaluate and prioritize submittals during the 2026 Call for Subregional Planning Requests. The draft Criteria for Subregional Planning Requests, attached as Figure 1 below, establishes the eligibility of local sponsors, scope of work, timeline for completion, and evaluation criteria. It also defines plan/study types, describes the approval process, and a process to track implementation.

The 2026-2027 Unified Planning Work Program (UPWP) includes the following subregional planning activities:

1. Friendswood Parkway Corridor Study
2. Buffalo Bayou East Concept Study
3. Friendswood Active Transportation Plan
4. Liberty County Thoroughfare Plan
5. Montgomery County Mobility Plan
6. North Houston Communities Transportation Priorities Plan
7. Waller County Thoroughfare Plan Update
8. City of Needville Mobility Plan
9. Galveston County Thoroughfare Plan
10. Liberty County Mobility Plan Update
11. Waller County Mobility Plan Update

The 2026 Call for Subregional Planning Requests will be used to solicit and prioritize subregional planning activities to be included in the 2028-2029 UPWP. Additional information about the Subregional Planning Program, including the interactive Subregional Planning Area Map and the Subregional Planning Recommendations Dashboard is available on H-GAC's website at [Subregional Planning | Houston-Galveston Area Council \(H-GAC\)](#). The draft Criteria for Subregional Planning Requests was presented to the Technical Advisory Committee and the Transportation Policy Council during the March 2026 meetings for discussion.

ACTION REQUESTED

Technical Advisory Committee recommendation to the Transportation Policy Council for approval of the Criteria for Subregional Planning Requests.

Figure 1: Draft Criteria for Subregional Planning Requests

DRAFT Criteria for Subregional Planning Requests

Subregional Planning serves as a pipeline for including projects that have been through a formal public participation process in the Regional Transportation Plan (RTP) and eventually the Transportation Improvement Program (TIP). The purpose of this policy is to establish a process for evaluating and prioritizing Subregional Planning requests to be programmed into the Unified Planning Work Program (UPWP).

Goals & Objectives

The goal for creating criteria for subregional planning efforts is to provide guidance for H-GAC staff when prioritizing requests received from local sponsors. Study objectives should align with the latest RTP Goals ([Project Development Process | Houston-Galveston Area Council \(H-GAC\)](#)).

Eligibility

- Political entities with jurisdiction within the region, such as municipalities, counties, transit agencies, school districts, etc.
- Must be a study or plan, will not develop signed engineering work.
- Requests must have the ability to be completed within two (2) years.

Requests & Approval

H-GAC will have up to one (1) call per year for subregional requests for consideration in the UPWP. Priority will be given to requests that best meet the Evaluation Criteria and then in the order the request was received. All requests are subject to the Technical Advisory Committee (TAC) and Transportation Policy Council (TPC) for review and approval for inclusion in the UPWP.

Evaluation Criteria

The following criteria will be utilized to evaluate and prioritize Subregional Planning requests:

1. Are there other plans or studies (sponsored by H-GAC, a local agency, etc.) within the study area that have been completed within the last five years? Priority may be given to areas that have not been studied within the last five years compared to areas with recent studies.
2. Is there a need to update an existing plan, or develop a new plan? Ex. Priority may be given to creating new Thoroughfare Plans compared to updating existing Thoroughfare Plans.
3. Is the area experiencing, has had, or projected to experience high growth? This could be a corridor connecting high growth areas with increased activity, or an area surrounded by other areas experiencing high growth. Local development documents such as plats, site plans, or permits may be used to determine areas that are anticipated to experience high growth.
4. Are there Regionally Significant Roadways within the study area?
5. Are there Regional Critical Urban Freight Corridors as defined by the [Regional Goods Movement Plan](#) within the study area?
6. Does the study area include a corridor identified on the Congestion Management Plan network or one of the [Top 100 Congested Road Segments](#) identified in Texas A&M Transportation Institute (TTI) Urban Mobility Report?
7. Is there funding allocated towards the plan/study or other phases of the project? This could be local, state, or federal funds. Corridor projects that have federal

funds allocated may be recommended to move forward with the environmental phase as part of the NEPA planning process.

Subregional Planning Request Types

Study: Focuses on mobility issues in a targeted area by outlining and analyzing alternatives to achieve mobility goals within the targeted area. Public participation may include residents, businesses, or other stakeholders that are directly impacted by a potential project. Does not typically result in official adoption or approval by a governing body but may result in concurrence.

Plan: Intended to be comprehensive and identifies the long-term vision and provides short, mid, and long-term recommendations such as projects, programs, and policies typically derived from one or multiple studies, either done previously or conducted as part of the Plan's development. Public participation is typically broader and may include residents, businesses, or other stakeholders within the entire study area. May result in official, adoption, approval, or concurrence by a governing body.

Mobility Plan

- Could be single or multiple modes, such as freight, transit, ped/bike, urban air mobility, autonomous vehicles, etc.
- Includes vision and goal statements, and performance measures.
- Can include developing and analyzing alternatives or multiple scenarios to decide on the ultimate scenario that best meets mobility goals (Plan recommendations are typically based on the ultimate scenario)
- Typically includes project, program, and policy recommendations.
- Can also include recommendations for thoroughfare plan updates, multimodal mobility studies, transit studies, feasibility studies, and corridor studies for specific areas.
- 18 – 24 months from contract approval, depending on whether the scope of work is an update to an existing plan or developing a new plan.

Thoroughfare Plan

- Countywide or Citywide
- Long-range (25+ years)
- Includes specific recommendations, such as right-of-way (ROW), connectivity, street classification, etc.
- Usually requires a formal approval process by the sponsor.
- 12 months from contract approval

Corridor Study

- Could be single or multiple modes, such as freight, transit, ped/bike, marine, etc.
- Subarea within a county, county precinct, or city.
- Includes alternatives or multiple scenarios, such as roadway alignments and potential land uses.
- Could include access management.
- 12 – 18 months from contract approval depending on length of corridor and level of detail for corridor analysis.

Feasibility Study

- Could be single or multiple modes, such as freight, transit, ped/bike, urban air mobility, autonomous vehicles, etc.

- Can include developing and analyzing alternatives or multiple scenarios to determine the feasibility of a project that best meets mobility goals
- 12 months from contract approval, depending on the approval process

Other

- Any other planning requests that may not fit into any of the above categories. Examples may include, but are not limited to, traffic studies, intersection studies, safe routes to school, or other specific transportation topics.

Implementation Reporting

Local sponsors are required to submit annual implementation reports to H-GAC for up to five years following plan or study completion. The implementation reports will also allow H-GAC to make updates to the Subregional Planning Recommendations Database and track the impact subregional planning efforts have on improving mobility throughout the region.

6. MAY IS BIKE MONTH RESOLUTION

BACKGROUND

Commute Solutions is the region's travel demand management program that provides marketing, education, and outreach about transportation options in the region that can help reduce congestion and improve air quality. The Commute Solutions program is a program of the Metropolitan Planning Organization conducted in partnership with Texas Department of Transportation, regional transportation agencies, area employers, higher education institutions, local and county governments, among other community organizations.

For over 30 years, the Commute Solutions program has coordinated and promoted transportation alternatives to reduce peak period trips and vehicle miles traveled, while improving air quality. This work is achieved through partnerships with other organizations that have a shared interest in increasing our region's use of transportation options like carpooling, vanpooling, transit, telework, bicycling, and walking. For many years, the Commute Solutions program has leveraged National Bike Month as an opportunity to highlight the region's bike infrastructure while promoting a healthy mobility option.

CURRENT SITUATION

Staff requests that the Transportation Policy Council recognize May 2026 as Bike Month and May 15 as Bike to Work Day in the eight-county Metropolitan Planning Area. Staff will begin working with the contractor, Love to Ride, who previously conducted a 2-year region-wide bike encouragement pilot. This program reported more than 500,000 vehicle miles not traveled by car—saving over 19k lbs. of CO₂ during the pilot's final year. The pilot effort leveraged behavioral science to encourage new riders and incentivize them to ride their bike as a viable option for transportation.

The Bike Month 2026 campaign will kick off in May as part of H-GAC's regionwide bike encouragement effort. Staff will coordinate engagement with multiple stakeholders and partners throughout the region, including promoting bike-to-work day on May 15, 2026. This year, the campaign's main objective is to encourage bike riding first, as recreation, then transition riders to consider biking as a viable transportation option. Program support will be provided to local government agencies, employers, commuters, and others, including bike education and awareness about safety and information about navigating regional trails and biking facilities.

Throughout the campaign, H-GAC staff will continue working with TxDOT's ConnectSmart team to explore ways to leverage their mobile application to share data and connect users to the additional resources and mobility options.

ACTION REQUESTED

Technical Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2026-09.



Resolution

No. 2026-09

AUTHORIZING RECOGNITION OF MAY 2026 AS BIKE MONTH AND MAY 15, 2026, AS BIKE TO WORK DAY IN THE EIGHT-COUNTY METROPOLITAN PLANNING AREA

WHEREAS, the Houston-Galveston Area Council (H-GAC) is designated as the Metropolitan Planning Organization (MPO) for the eight-county Houston-Galveston Metropolitan Planning Area by the Governor of Texas in accordance with federal law, and;

WHEREAS, the Transportation Policy Council (TPC) is the regional transportation policy body, and;

WHEREAS, the League of American Bicyclists established National Bike Month in 1956 to showcase the transportation and health benefits of bicycling, and;

WHEREAS, the National Bike to Work Week is May 11-17, 2026, and National Bike to Work Day is on Friday, May 15, 2026,

NOW, THEREFORE, BE IT RESOLVED THAT THE TRANSPORTATION POLICY COUNCIL RECOGNIZES MAY 2026 AS BIKE MONTH, MAY 11-17, 2026, AS BIKE TO WORK WEEK, AND FRIDAY, MAY 15, 2026, AS BIKE TO WORK DAY IN THE EIGHT-COUNTY METROPOLITAN PLANNING AREA.

PASSED AND APPROVED, this 24TH day of April, 2026, at the regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Justin Beckendorff, Chairman
Transportation Policy Council

Lesley Briones, Secretary
Transportation Policy Council

7. TECHNICAL ADVISORY COMMITTEE (TAC) SUBCOMMITTEES' STRUCTURE

BACKGROUND

The Technical Advisory Committee (TAC) reviews the work of the metropolitan planning process, provides advice on the methods of planning and implementation, and works with staff to develop and evaluate policy options and recommendations to the Transportation Policy Council.

The TAC performs technical, planning, and policy review of the Metropolitan Planning Organization (MPO) planning activities and products. The planning activities and products include the Unified Planning Work Program, Regional Transportation Plan, Transportation Improvement Program, Public Participation Plan, Congestion Management Process, transportation air quality conformity documents, and other regional and subregional planning efforts carried out by the MPO.

The TAC bylaws allow the TAC to create standing committees, ad hoc committees, and work groups (collectively called technical subcommittees) composed of subject matter experts and other interested parties. Technical subcommittees provide specialization, expertise, collaboration, in-depth analysis, advice, or recommendations to the TAC on specific tasks or issues.

There are six subcommittees of the Technical Advisory Committee:

- Transportation Systems Management and Operations (TSMO)
- Pedestrian-Bicyclist
- Regional Transportation Plan
- Transportation Improvement Program
- Transportation Air Quality
- Regional Transit Coordination

The subcommittees are currently governed by the Bylaws and Operating Procedures of the Technical Advisory Committee's Subcommittees, which was last amended May 13, 2020, available here: (<https://www.h-gac.com/getmedia/7f66779d-cf75-40dc-a38e-849d56fcb730/TAC-Subcommittees-Bylaws>).

The TAC bylaws have been reviewed and amended as of November 21, 2025. Partners, stakeholders, and staff noted during the review process that the current subcommittee structure may no longer be serving the TAC and the MPO as efficiently and effectively as they could. It is also noted that the subcommittee purposes and membership should be reviewed to ensure continued relevance to the current structure and work of the TAC and MPO as well as the revised TAC bylaws.

TAC reviewed draft updates to the subcommittee bylaws and provided feedback and suggestions to staff at its February meeting. Final updated subcommittee guidelines will be brought back for consideration with changes to the subcommittee structure.

CURRENT SITUATION

As a next step toward a review of the TAC subcommittees, staff surveyed TAC and TPC members and reviewed the structure, membership, and purpose of each subcommittee. Staff will discuss the survey results, its assessment of the subcommittees, and seek TAC's input on alternatives.

ACTION REQUESTED

Discussion only.

Summary of Current TAC Subcommittees

Subcommittee	Purpose	Membership
<p>Transportation Systems Management and Operations</p>	<p>Provide guidance on the development of Regional ITS architecture and a Regional Automated and Connected Vehicle Strategy.</p>	<p>17 Members 11-Local Gov 2-Transit Agency 2-Ports 2-TxDOT</p> <p>Representatives of the various stakeholders involved with Intelligent Transportation Systems (ITS). This shall include technically qualified professionals; local, county and state agency engineers and planners; as well as members of the TAC knowledgeable in ITS standards.</p>
<p>Pedestrian-Bicyclist</p>	<p>Review and approve the Active Transportation Plan, guide and review the FHWA Connectivity Measures Pilot, guide the Regional Safety Campaign, guide reinvigoration of count program, guide the creation of and review the ATP Toolbox, and develop naming conventions for sidewalk layer.</p>	<p>22 Members Local Gov Transit Agencies TxDOT Districts Management Districts Advocacy/Activity Groups H-GAC</p> <p>Stakeholders involved with pedestrian and bicyclist issues. This shall include advocacy, safety, user groups, local, county representatives of economic development, developers or management districts, state agencies, engineers, land use planners, community organizations, and interested citizens.</p>

<p>Regional Transportation Plan</p>	<ul style="list-style-type: none"> • Provide guidance to TAC in the development of the RTP, and sub-regional plans. • Review and revise the performance measures and targets and outcomes used to measure the ability of potential projects/activities to support the vision, goals, objectives, and strategies of the RTP. • Provide recommendations to TAC on fundamental planning assumptions, data, and methodologies used in development of the RTP. • Provide guidance on the development of a Congestion Management Plan. • Provide guidance for major amendments to the RTP. 	<p>23 Members</p> <ul style="list-style-type: none"> 9-Local Gov 2-TxDOT Districts 3-Tranist Agencies 1-Environmental 1-Planning 1-Citizen 1-Business 2-Ports 1-Active Transportation 1-Toll Roads 1-Airports <p>Comprised of members of the Transportation Advisory Committee (TAC) or their representatives who have expertise or interest in developing transportation and land use plans.</p>
<p>Regional Transit Coordination</p>	<ul style="list-style-type: none"> • Provide guidance related to the implementation of regional transit coordination pilot projects that were identified in the regional transit coordination action plan; • Assist with tasks related to the development of regional transit planning initiatives that focus on identifying opportunities for expanding transit services in the region for all, as well as improving the efficiency and effectiveness of the current regional transit system; • Promote regional coordination among existing and future public and private transportation providers, social service and health and human service agencies. 	<p>18 Members</p> <ul style="list-style-type: none"> 9-Transit Agencies 3-Cities and/or Counties 4-TAC and/or H-GAC 2-TAC <p>State government (TxDOT Houston, Beaumont, Yoakum, and Bryan Districts) shall serve as Ex-Officio members.</p>

<p>Transportation Improvement Program</p>	<ul style="list-style-type: none"> • Provide guidance to TAC in the development of the 10 Year Plan, and the Transportation Improvement Program; • Define strategies to link the RTP, the 10 Year Plan investment plan, and the TIP; • Recommend strategies to create a predictable project development and delivery pipeline; and • Provide guidance for major amendments to the 10 Year Plan/TIP. • Review and tracking of the progress on performance measures and targets 	<p>22 Members 13-Local Government 2-State Gov 3-Transit Interests 2-Ports 1-Active Transportation 1-Planning</p> <p>Transportation Advisory Committee members with project implementation experience who are appointed by the TAC. However, all members of the TAC, primary and alternate, may participate.</p>
<p>Transportation Air Quality</p>	<ul style="list-style-type: none"> • Identification and analysis of the most cost-effective on-road transportation emission reduction measures; • Development of a list of committed Transportation Control Measures to be implemented by the deadline outlined in updated NAAQS for the next SIP; • Development of a list of new or expanded on-road transportation VMEPs that must be accomplished in a strictly voluntary manner; • Expansion of existing TDM programs and projects and the development of new programs for TIP consideration; • Monitor implementation of those TDM projects or programs that are consistent with and meet or exceed the Clean Vehicle and Commute Solutions Cost-Benefit Analysis. • Provide guidance to programs funded through CMAQ funds such as Clean Vehicles program. 	<p>19 Members 5-Local Governments 2-State Government 1-TCEQ 2-Transit Agencies 3-Environmental/Public Interests/TDM Professionals 3-Private 2-H-GAC 1-Ports</p> <p>Comprised of representatives of the Regional Air Quality Planning Committee (RAQPC), local government, transit providers, private sector, and environmental, public interest or TDM professionals.</p>

8. CARRYOVER SPEND DOWN (COSD) UPDATE REPORT

BACKGROUND

The Unified Planning Work Program (UPWP) directs the Metropolitan Planning Organization (MPO) to monitor, track and report to the Transportation Policy Council (TPC) and Technical Advisory Committee (TAC) the delivery status of projects included in the 2025-2028 Transportation Improvement Program (TIP). As such, H-GAC conducts quarterly meetings with all local government sponsors with projects included in the TIP.

H-GAC conducted meetings with 35 project sponsors to review 122 TIP carryover spend-down projects (COSD) totaling ~\$900 million across three categories of funding: Congestion Mitigation and Air Quality (CMAQ) Program/Category 5, Surface Transportation Block Grant (STBG) Program/Category 7, and Carbon Reduction Program (CRP)/Category 10 Funds. Status updates are as follows.

- **Between FY 2024 to FY 2025, \$429.1 million in COSD projects were let:**
 - FY2024 - One project, funded through STBG/Category 7, Total: \$1.6M
 - FY2025 - 43 projects funded across three funding categories, Total: \$427.5 million
 - STBG/Category 7 - 33 projects, Total: \$247.3M
 -
 - CRP/Category 10 - Seven projects, Total: \$19.2M
 -
 - CMAQ/Category 5 – Three projects, Total: \$161M
- **From FY2024 – Present, 10 projects have also been cancelled, totaling: \$77M**

CURRENT SITUATION

In FY2026, H-GAC met with project sponsors regarding 73 TIP Carry Over Spend Down projects, totaling over **\$401,211,990** that were scheduled to let by FY August 2026. A summary of the letting status of these COSD projects (not including the cancellations mentioned above) is as follows.

Overall Letting Status Summary

Status	Project Count	Total Amount
Already Let (FY 2026)	14	\$46,825,054
On Track for August 2026 Letting	37	\$185,669,711
At Risk for August 2026 Letting	2	\$35,420,441
Will Not Meet August 2026 Letting	17	\$131,046,784

If 100% of the On Track projects let, then STBG balances are expected to be 82% of FY 2026 allocation and CMAQ balances are expected to be 128% of our FY 2026 allocation at the end of the year. Both will be under the 200% threshold set by the Texas Transportation Commission.

If only 70% of the On Track projects let, then STBG balances are expected to be 109% of FY 2026 allocation and CMAQ balances are expected to be 178% of our FY 2026 allocation at the end of the year. Both will be under the 200% threshold set by the Texas Transportation Commission.

A detailed presentation of these projects and balances will be provided by staff for discussion.

ACTION REQUESTED

Discussion only.

9. DRAFT 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM

BACKGROUND

The 2027-2030 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects that will cover projects programmed between the fiscal years 2027 through 2030. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP. H-GAC develops a new TIP every two years, and is required to demonstrate fiscal constraint.

The Statewide Transportation Improvement Program (STIP) incorporates all TIPs throughout the state for federal review and approval. These actions by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) forms the basis for federal project actions, including environmental approvals, permits, and funding obligations.

The TIP lists transportation projects with the following funding types:

- Category 1 – Preventative Maintenance and Rehabilitation
- Category 2 – Metropolitan and Urban Area Corridor Projects
- Category 3 – Non-Traditionally Funded Transportation Projects, and Local Funded Projects
- Category 4 – Statewide Connectivity Corridor Projects
- Category 5 – Congestion Mitigation and Air Quality (CMAQ) Improvement
- Category 6 – Structures Replacement and Rehabilitation (bridge)
- Category 7 – Metropolitan Mobility and Rehabilitation (STBG)
- Category 8 – Safety
- Category 9 – Transportation Alternatives Set-Aside (TASA) Program
- Category 10 – Supplemental Transportation Programs
 - Carbon Reduction Program
- Category 11 – District Discretionary
- Category 12 - Strategic Priority

CURRENT SITUATION

The public comment period on the draft FY 2027-2030 TIP started on April 8th, 2026. During this period, the MPO will compile and address comments pertaining to the draft FY 2027-2030 TIP.

Staff has coordinated with sponsors to develop the draft project listings for both Highway and Transit projects. Previous funding commitments have also been consulted from which we have programmed several projects.

Based on the Project Milestone Policy, approved December 2025, Risk registers and local government scheduling tools have been collected for all TIP projects funded with funding Categories 2, 5, 7, 9, and 10 Carbon Reduction Program.

A full list of projects included in the Draft FY 2027-2030 TIP and the draft document can be viewed here: <https://www.h-gac.com/transportation-improvement-program>. Interested parties can provide public comments through an online form located on the same website. All public comments provided on

the draft FY 2027-2030 TIP and staff responses to the comments will be compiled and posted on the website before seeking TPC's approval of the FY 2027-2030 TIP.

ACTION REQUESTED

Information Only

10. 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN - FUTURE AMENDMENTS

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Increase the federal funding of Montgomery County's FY 2026 Ford Road reconstruction and widening project (MPO ID 18120) by \$3.3M, using local matching funds, due to increased costs associated with federal design requirements.

ACTION REQUESTED

Discussion only.

H-GAC 2025-2028 TIP; 2045 RTP

April 2026 Future Amendment - 1 Project

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP	Proposed Modifications			
						Funding (M)		Scope	Schedule
						Fed/State	Local		
1	18120 0912-37-259	MONTGOMERY COUNTY	Segment 2: Reconstruct and widen from 2 to 4 lanes with continuous left turn lane between Needham Road and Ricewood Drive, and reconstruct 2 lane roadway from Ricewood Drive to Harris C/L	R	No	\$ +3.3	\$ -3.9	<input type="checkbox"/>	<input type="checkbox"/>

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **18120 / 0912-37-259** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		CR	C	NONE	MONTGOMERY COUNTY	\$12,710,000
STREET:	FORD RD					FUNDING CATEGORY:	7,10
LIMITS FROM:	NEEDHAM RD					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	Segment 2: Reconstruct and widen from 2 to 4 lanes with continuous left turn lane between Needham Road and Ricewood Drive, and reconstruct 2 lane roadway from Ricewood Drive to Harris C/L						

Project History : Amendment # MAY-2026- 2026-05-22 Increase the federal funding by \$3.3M and associated local match due to increased costs associated with federal design requirements.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$622,790	\$12,710,000	STP-MM	\$3,300,000	\$0	\$660,000	\$0	\$3,960,000
Right Of Way:	\$0		EARMARKS	\$7,000,000	\$0	\$1,750,000	\$0	\$8,750,000
Construction:	\$12,710,000		Funding by share:	\$10,300,000	\$0	\$2,410,000	\$0	\$12,710,000
Construction Engineering:	\$635,500		TDC: 0					
Contingencies:	\$1,271,000							
Indirects:	\$645,668							
Bond Financing:	\$0							
Total Project Cost	\$15,884,958							

CURRENT VERSION

MPOID / CSJ **18120 / 0912-37-259** **STIP Revision Date:** **11/17/2025** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		CR	C	NONE	MONTGOMERY COUNTY	\$13,300,000
STREET:	FORD RD					FUNDING CATEGORY:	3,10
LIMITS FROM:	NEEDHAM RD					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	Segment 2: Reconstruct and widen from 2 to 4 lanes with continuous left turn lane between Needham Road and Ricewood Drive, and reconstruct 2 lane roadway from Ricewood Drive to Harris C/L						

Project History : Amendment # JUL-2025- 07/25/2025 Update scope, limits, Local Contribution funding, and delay to FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$651,700	\$13,300,000	LOCAL CONT	\$0	\$0	\$0	\$4,550,000	\$4,550,000
Right Of Way:	\$0		EARMARKS	\$7,000,000	\$0	\$1,750,000	\$0	\$8,750,000
Construction:	\$13,300,000		Funding by share:	\$7,000,000	\$0	\$1,750,000	\$4,550,000	\$13,300,000
Construction Engineering:	\$665,000		TDC: 0					
Contingencies:	\$1,330,000							
Indirects:	\$675,640							
Bond Financing:	\$0							
Total Project Cost	\$16,622,340							

11. FIFA WORLD CUP SCENARIO PLANNING STUDY UPDATE

BACKGROUND

The FIFA World Cup 2026 presents both a major opportunity and a challenge for the H-GAC region as it prepares to host the world’s largest sporting event. Effective mobility planning will be critical to ensure the safe and efficient movement of not only event-related travelers but also daily traffic before, during, and after the matches. This presentation provides a status update on progress since the last briefing.

CURRENT SITUATION

A consultant (Arcadis) was selected to begin the study in August 2025. Since then, three stakeholder workshops have been held at the H-GAC office, along with numerous one-on-one meetings with key partners, including the Houston Host Committee, Transtar, TxDOT, METRO, NRG Stadium, Houston Airports, the City of Houston, H-GAC Commute Solutions, EaDo, and others. The third stakeholder workshop, with 19 participating agencies, was held on March 24, 2026, at the H-GAC office, providing an opportunity for agencies to coordinate, discuss, and present their action plans.

Key drivers for scenario development have been identified, and H-GAC has developed both weekday and weekend/event models. Modeling has been completed for multiple scenarios, with results refined based on stakeholder feedback. Key findings and recommendations have been shared with stakeholders.

ACTION REQUESTED

Information only.