MAY 2021 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Change the sponsor of twenty-three (23) TIP projects from the 'Gulf Coast Center' to the 'Gulf Coast Transit District' in compliance with the March 1, 2021 Federal Transit Administration approval of the Gulf Coast Transit District as a Region-VI direct recipient.
- Delay the Downtown Management District's Downtown Houston Sidewalk Improvement project (MPO ID 15321/CSJ 0912-72-390) from FY 2021 to FY 2022 at the District's request.
- Assign TXDOT Control-Section-Job (CSJ) numbers to seven (7) federally funded METRO and Greater Southeast Management District projects.

A summary table of actions and detail pages are attached.

<u>Action Requested</u> For information only.

HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

May 2021 Administrative Modifications

Projects Affected (MPOID (CSJ)):

11719 (N/A)	11726 (N/A)	11727 (N/A)	11729 (N/A)
11732 (N/A)	11741 (N/A)	11744 (N/Á)	I I 779 (N/A)
15321 (N/A)	16355 (N/A)	16356 (N/A)	16357 (N/A)
16358 (N/A)	16359 (N/A)	16360 (N/A)	16361 (N/A)
16362 (N/A)	16364 (N/A)	16365 (N/A)	18355 (0912-00-651)
18356 (0912-00-653)	18362 (0912-00-630)	18363 (0912-00-652)	18364 (0912-00-654)
18606 (0912-00-628)	18649 (N/A)	18650 (N/A)	18651 (N/A)
18653 (N/A)	18654 (N/A)	18017 (0912-72-594)	. ,

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	30	Ι
*Notes:		Sponsor change and assign CSJs	

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

DocuSigned by:

Craig Raborn

5/31/2021

Date

Craig Raborn MPO Director Houston-Galveston Area Council

DocuSigned by: Alle ca Mas 5/25/2021 3538AB4215314DE

Andrew Mao, P.E. Director of Advanced Planning TxDOT, Houston District Date

H-GAC 2021-2024 TIP and 2045 RTP

May 2021 Administrative Modifications

1117 1 117 2	726	Sponsor/County GULF COAST TRANSIT DISTR (GAL) GULF COAST TRANSIT DISTR (GAL) GULF COAST	Project TEXAS CITY/LA MARQUE UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015 TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC	Proj Type T	STIP? No	Funding (M) Fed/State Local	Sco	nsor 🛛	Schedule
1117 1 2 1117 2 1117	719 726 727	GULF COAST TRANSIT DISTR (GAL) GULF COAST TRANSIT DISTR (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015 TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC	Type ⊤		-	Spor	nsor 🛛	Schedule
1117 1 2 1117 2 1117	719 726 727	GULF COAST TRANSIT DISTR (GAL) GULF COAST TRANSIT DISTR (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015 TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC	T		-	Spor	nsor 🛛	Schedule
1 2 117 2 117	726	TRANSIT DISTR (GAL) GULF COAST TRANSIT DISTR (GAL)	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015 TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC		No				
2 117	726	(GAL) GULF COAST TRANSIT DISTR (GAL)	TRANSPORTATION: FY 2015 TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC	Т			char		
2	726	GULF COAST TRANSIT DISTR (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC	Т			enai	nge	
2	727	TRANSIT DISTR (GAL)	OPERATING EXPENDITURES FOR PUBLIC	Т					
117	.727	(GAL)			No		Spor		
	.727	<u>, ,</u>					char	nge	
		CLUE COACE	TRANSPORTATION: FY 2016						
3	-		TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	No		Spor		
-		TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC				char	nge	
		(GAL)	TRANSPORTATION: FY 2016						
117	.729	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	No		Spor	nsor 🛛	
4	-	TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC				char	nge	
		(BRA)	TRANSPORTATION: FY 2015						
117	.732	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	No		Spor	nsor 🛛	
5	-	TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC				char	nge	
		(BRA)	TRANSPORTATION: FY 2016						
117	.741	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	No		Spor	nsor 🛛	
6		TRANSIT DISTR	TEXAS CITY/LA MARQUE OPERATING ASSISTANCE				char	nge	
		(GAL)							
117	.744	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	No		Spor	nsor 🛛	
7		TRANSIT DISTR	LAKE JACKSON/ANGLETON CAPITAL ENGINEERING,				char	nge	
		(BRA)	DESIGN, AND CONSTRUCTION						
117	.779	GULF COAST	GULF COAST CENTER SERVICE AREA (VA, VA)	Т	No		Spor	nsor	
8		TRANSIT DISTR	BUS & BUS FACILITIES PROGRAM (5339): FY 2017				🛛 char	nge 🛛	
		(GAL)						-	
153	321	DOWNTOWN	COH SIDEWALKS SE CBD (FANNIN ST, HAMILTON ST)	P/B	No			\checkmark	Delay FY 2021 to
9		MANAGEMENT	CMAQ						FY 2022.
		DIST (HAR)							
163		GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	No		Spor	nsor 🛛	
10	-	TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:				char		
		(GAL)	FY 2018					0	
163		GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	No		Spor	nsor 🛛	
11			PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION				char		
		(GAL)	GULF COAST CENTER: FY 2018					č –	
163		GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	No		Spor	nsor 🗖	
12		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC		-		char		
		(GAL)	TRANSPORTATION: FY 2018						

H-GAC 2021-2024 TIP and 2045 RTP

May 2021 Administrative Modifications

						Proposed Modif	ications	
						Funding (M)		
		6	Particul	Proj	CT1D2		6	
Count	MPOID/CSJ	Sponsor/County		Туре	STIP?	Fed/State Local	Sponsor	Schedule
13	16358	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	No			
13		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:				change	
	16359	(GAL) GULF COAST	FY 2019 TEXAS CITY/LA MARQUE UZA (VA, VA)	т	No		Sponsor	
14	10355	TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC	'	NU		change	
14		(GAL)	TRANSPORTATION: FY 2019				change	
	16360	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	т	No		Sponsor	
15	10000	TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC				change	
		(GAL)	TRANSPORTATION: FY 2019				enange	
	16361	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	т	No		Sponsor	
16		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION		-		change	
		(BRA)	LAKE JACKSON/ANGLETON: FY 2018					
	16362	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	т	No		Sponsor	
17		TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION				change	
_,		(BRA)	in LAKE JACKSON/ANGLETON: FY 2018					
	16364	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	т	No		Sponsor	
18		TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION			-	change	
10		(BRA)	LAKE JACKSON/ANGLETON: FY 2019					
	16365	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	т	No		□ Sponsor	
19		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC				change	_
20		(BRA)	TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019					
	18355	METRO (HAR)	METRO SERVICE AREA (VA, VA)	т	No		Add CSJ#	
20	0912-00-651		METRO STAR VANPOOL PROGRAM: CMAQ FY 2023					_
	18356	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	No		Add CSJ#	
21	0912-00-653		METRO STAR VANPOOL PROGRAM: CMAQ FY 2024					
22	18362	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	Т	No		Add CSJ#	
22	0912-00-630		REGIONAL VANPOOL PROGRAM: CMAQ FY 2022					
23	18363	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	т	No		Add CSJ#	
25	0912-00-652		REGIONAL VANPOOL PROGRAM: CMAQ FY 2023					
24	18364	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	Т	No		Add CSJ#	
	0912-00-654		REGIONAL VANPOOL PROGRAM: CMAQ FY 2024					
	18606	GREATER	LONG DR, GRIGGS RD & MYKAWA RD (VA, VA)	Т	No		Add CSJ#	
25	0912-00-628	SOUTHEAST	COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY					
		MANAGE (HAR)	ENGINEERING AND NEPA DOCUMENTATION.					
26	18649	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	No		Sponsor	
26		TRANSIT DISTR	TRANSIT CAPITAL EXPENDITURES: FY 2020				change	
		(GAL)						

H-GAC 2021-2024 TIP and 2045 RTP

May 2021 Administrative Modifications

						Proposed Modifi	cations	
						Funding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope	Schedule
27	18650	GULF COAST TRANSIT DISTR (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT PLANNING EXPENDITURES: FY 2020	Т	No		Sponsor change	
28	18651	GULF COAST TRANSIT DISTR (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT OPERATING EXPENDITURES: FY 2020	Т	No		Sponsor change	
29	18653	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT PLANNING EXPENDITURES: FY 2020	Т	No		Sponsor change	
30	18654	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES: FY 2020	Т	No		Sponsor Change	
31	18017 0912-72-594	METRO (MUL)	WEST BELLFORT P&R (AT 11415 ROA,) CONSTRUCT ADDITIONAL BUS BAYS, PARKING SPACES AND BUS CANOPY	Т	No		Add CSJ#	

May 2021

Administrative TIP Modifications

Detail Pages

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MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	SJ: 11719/N/	4					FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	т	TEXAS CITY	GULF COAST TRANSIT DISTRICT REV DATE: 05/2021	\$125,000
STREET:	TEXAS CITY/LA MA	ARQUE UZA				MPO PROJECT ID: 11719	
LIMITS FROM:	VA					FUNDING CATEGORY: 5307	
LIMITS TO:	VA					MTP REFERENCE:	
tip description:	PLANNING EXPEN	IDITURES FOR P	UBLIC TRANSP	ORTATION: FY	2015		
REMARKS:					Project History: to the newly cre	Amend# MAY-2021A - 5/21/2021 - Redesignate ated Gulf Coast Transit District.	e the Sponsor

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			Sec. 5307:	\$100,000			\$25,000		\$125,000
Construction:	\$125,000	\$125,000							
Construction Engineering:			Funding by Share:	\$100,000			\$25,000		\$125,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$125,000								
OLD VERSION									

MPOID/CSJ: 11719/NA

Indirects:

Bond Financing: Total Project Cost:

	.								202
DISTRICT	COUNTY	CSJ	HWY PHASI	ε city	P	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA T	TEXAS CITY		GULF COAST CE REV DATE:			\$125,000
STREET:	TEXAS CITY/LA MAR	RQUE UZA				MPO PROJE	ECT ID:	11719	
LIMITS FROM:	VA					FUNDING (CATEGORY:	5307	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	PLANNING EXPEND	ITURES FOR PUB	LIC TRANSPORTATION	: FY 2015 Project Histor	y:				
•	t Cost Informatior			Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engine	-	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			Sec. 5307:	\$100,000			\$25,000		\$125,000
Construction:	\$125,00		Funding by Share:	\$100,000			\$25,000		\$125,000
Construction Engin	eering: -			÷: 30,000			+20,000		÷.20,000
Contingencies:	-								

\$125,000

May 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

Bond Financing:

Total Project Cost:

MPOID/C	SJ: 11726/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	т	TEXAS CITY		<mark>GULF COAST TRAN</mark> REV DATE:	ISIT DISTRICT 05/2021		\$1,826,864
STREET:	TEXAS CITY/LA MAR	QUE UZA					MPO PROJE	CT ID:	11726	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	OPERATING EXPENI	DITURES FOR PUE	BLIC TRANSPORTA	TION: F	Y 2016					
REMARKS:					Project Histor	•	d# MAY-2021A wly created Gulf		-	e Sponsor to
Total Proje	ct Cost Information				Auth	norized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:	- Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			Sec. 5307:		\$913,432			\$913,432		\$1,826,864
Construction:	\$1,826,86	4 \$1,826,864	Funding by Sha	re:	\$913,432			\$913,432		\$1,826,864
Construction Engi	ineering:				\$713,13 <u>2</u>			Ψ/13,13 <u>2</u>		\$1,020,001
Contingencies:										
Indirects:										
Bond Financing:		-								
Total Project C	Cost: \$1,826,86	4								
OLD VERSI	ON									
MPOID/C	SJ: 11726/NA									FY 202

		-								
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY		GULF COAST CE REV DATE:	NTER		\$1,826,864
STREET:	TEXAS CITY/LA MA	RQUE UZA					MPO PROJE	ECT ID:	11726	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	OPERATING EXPEN	NDITURES FOR PL	JBLIC TRANSPORT	ATION: F	FY 2016					
REMARKS:					Project Histo	ory:				
Total Proje	Total Project Cost Information: Cost of			i	Au	Local	Funding			
Preliminary Engine	eering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$1,826,8		Sec. 5307:		\$913,432			\$913,432		\$1,826,864
Construction: Construction Engi			Funding by Sha	are:	\$913,432			\$913,432		\$1,826,86
Contingencies:										
Indirects:										
Bond Financing:										

\$1,826,864

FT 2

May 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	SJ: 11727/N	A					FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST TRANSIT DISTRICT REV DATE: 05/2021	\$125,000
STREET:	TEXAS CITY/LA M	ARQUE UZA				MPO PROJECT ID: 11727	
LIMITS FROM:	VA					FUNDING CATEGORY: 5307	
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	PLANNING EXPEN	IDITURES FOR P	UBLIC TRANSF	PORTATION: FY	2016		
REMARKS:					Project History:	Amend# MAY-2021A - 5/21/2021 - Redesig to the newly created Gulf Coast Transit Dis	•

Total Project Cost In	formation:	Cost of		ry/Share:	Local	Funding			
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$100,000			\$25,000		\$125,000
Construction:	\$125,000	\$125,000							
Construction Engineering:			Funding by Share:	\$100,000			\$25,000		\$125,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$125,000								

MPOID/C	SJ: 11727/NA									FY 2021
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	т	TEXAS CITY		GULF COAST CEN REV DATE:	NTER		\$125,000
STREET:	TEXAS CITY/LA MAR	QUE UZA					MPO PROJE	CT ID:	11727	
LIMITS FROM:	VA						FUNDING C	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	PLANNING EXPEND	ITURES FOR PUBI	IC TRANSPORTA	TION: F	Y 2016					
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Information				Aut	horized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering:	Phases	Sec. 5307:		Federal \$100.000	State	Regional	Local \$25.000	Contribution	By Category \$125,000
Construction:	\$125,00	0 \$125,000								
Construction Engi	ineering:	-	Funding by Sh	are:	\$100,000			\$25,000		\$125,000
Contingencies:		-								
Indirects:		-								
Bond Financing:		-								
Total Project C	ost: \$125,00	0								

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	SJ: 11729/NA	4								FY 202
DISTRICT	COUNTY	CSJ	HWY PH	IASE (СІТҮ	PR	OJECT SPONSC	R		YOE COST
HOUSTON	BRAZORIA		VA	T LAK	(E JACKSON	GU	LF COAST TRANS REV DATE:	IT DISTRICT 05/2021		\$1,505,762
STREET:	LAKE JACKSON/AN	IGLETON UZA					MPO PROJEC		11729	
IMITS FROM:	VA						FUNDING C	ATEGORY:	5307	
LIMITS TO:	VA						MTP REFEREN	NCE:		
TIP DESCRIPTION:	OPERATING EXPEN	NDITURES FOR P	UBLIC TRANSPORTA	TION: FY 2015						
REMARKS:				Proi	ect History:	Amend#	MAY-2021A -	5/21/2021 -	· Redesignate th	e Sponsor to
					····,		y created Gulf (0	
Total Proje	ct Cost Informatio				Author	ized Fundi	ng by Categor	y/Share:	Local	Funding
Preliminary Engin	eering:	Approve		Fe	deral	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$75	52,881			\$752,881		\$1,505,762
Construction: Construction Eng	\$1,505,7 ineering:	762 \$1,505,76	Funding by Sha	re: \$75	52,881			\$752,881		\$1,505,762

OLD VERSION MPOID/CSI: 11729/NA

\$1,505,762

Contingencies:

Bond Financing:

Total Project Cost:

Indirects:

	·SJ. 11/27/19	A								FT 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSC	N	GULF COAST CEI REV DATE:	NTER		\$1,505,762
STREET:	LAKE JACKSON/A	NGLETON UZA					MPO PROJE	CT ID:	11729	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	ENCE:		
TIP DESCRIPTION:	OPERATING EXPE	ENDITURES FOR	PUBLIC TRANS	PORTATION: F	FY 2015					
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Informati		i	 	Au	thorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:	Approv			Federal	State	Regional	Local	Contribution	By Category

Preliminary Engineering:		Approved							
			1	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$752,881			\$752,881		\$1,505,762
Construction:	\$1,505,762	\$1,505,762	360. 3307.	<i>\$752,001</i>			φ <i>i</i> 52,001		ψ1,505,702
Construction Engineering:			Funding by Share:	\$752,881			\$752,881		\$1,505,762
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,505,762								

EY 2021

\$1,549,860

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	SJ: 11732/NA	L Contraction of the second se							FY 202
DISTRICT	COUNTY	CSJ	HWY PHAS	SE CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		VA T	LAKE JACKSO	N <mark>G</mark>	ULF COAST TRAN REV DATE:	NSIT DISTRICT 05/2021		\$1,549,860
STREET:	LAKE JACKSON/AN	GLETON UZA				MPO PROJ		11732	
LIMITS FROM:	VA					FUNDING	CATEGORY:	5307	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION:	OPERATING EXPEN	IDITURES FOR PUE	BLIC TRANSPORTATIO	DN: FY 2016					
REMARKS:				Project Histo	-	# MAY-2021A newly created (- Redesignate th ransit District.	e Sponsor
•	ct Cost Informatio			Aut	thorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$1,549,8		Sec. 5307:	\$774,930			\$774,930		\$1,549,860
Construction Eng			Funding by Share:	\$774,930			\$774,930		\$1,549,860
Contingencies:									
Indirects:									

Total Project Cost: OLD VERSION

Bond Financing:

MPOID/C	SJ: 11732/NA								FY 2022
DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY	F	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		VA T	LAKE JACKSO	N	GULF COAST CE REV DATE:	NTER		\$1,549,860
STREET:	LAKE JACKSON/AN	GLETON UZA				MPO PROJE	CT ID:	11732	
LIMITS FROM:	VA					FUNDING (CATEGORY:	5307	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	OPERATING EXPEN	DITURES FOR PUE	BLIC TRANSPORTATIO	N: FY 2016 Project Histo	ory:				
Total Proje	ect Cost Information			Aut	thorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engir Right Of Way:	-	Approved Phases: 50 \$1,549,860	Sec. 5307:	Federal \$774,930	State	Regional 	Local \$774,930	Contribution	By Category \$1,549,860
Construction:			Funding by Share:	\$774,930			\$774,930		\$1,549,860
Construction Eng Contingencies:									
Indirects:									
Bond Financing:	-								

Bond Financing: ---Total Project Cost: \$1,549,860

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	SJ: 11741/NA									FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	т	TEXAS CITY	G	ULF COAST TRAN REV DATE:	SIT DISTRICT 05/2021		\$918,392
STREET:	TEXAS CITY/LA MAR	QUE UZA					MPO PROJE		74	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	NCE:		
tip description:	TEXAS CITY/LA MAR	QUE OPERATINO	g assistance							
REMARKS:					Project History		# MAY-2021A - vly created Gulf		-	e Sponsor to
Total Proje	ct Cost Information	: Cost of			Autho	rized Fun	ding by Catego	ry/Share:		
Preliminary Engine	eering:				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:			Sec. 5307:		\$918,392					\$918,392
Construction:	\$918,392	2 \$918,392	Eunding by S		\$918,392					\$918,392
Construction Eng	ineering:	-	Funding by S	mare:	\$710,372					\$710,372
Contingencies:		-	i							
Indirects:		-								
Bond Financing:		-								
Total Project C	Cost: \$918,392	2								

MPOID/CSJ: 11741/NA

OLD VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON		VA	т	TEXAS CITY	GULF COAST CENTER REV DATE:		\$918,392
STREET:	TEXAS CITY/LA M	ARQUE UZA				MPO PROJECT ID:	11741	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	TEXAS CITY/LA M/	ARQUE OPERAT	ing Assistand	CE				
REMARKS:					Project History:			

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$918,392	State	Regional	Local	Contribution	By Category \$918,392
Construction:	\$918,392	\$918,392	Sec. 5507.						
Construction Engineering:			Funding by Share:	\$918,392					\$918,392
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$918,392								

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	SJ: 11744/N	Α					FY 2022	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA LAKE JACKSON/A		VA	Т	ANGLETON	GULF COAST TRANSIT DISTRICT REV DATE: 05/2021 MPO PROIECT ID: I	\$876,665	
LIMITS FROM:	VA	ANGLET ON OZA				· · ·	307	
LIMITS TO: TIP DESCRIPTION:	VA LAKE JACKSON/A	ANGLETON CAP	ITAL ENGINEER	ING, DESIGN, A	AND CONSTRUCTION	MTP REFERENCE:		
REMARKS:					Project History:	Amend# MAY-2021A - 5/21/2021 - Re the newly created Gulf Coast Transit I	•	

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$876,665	\$876,665	Sec. 5307:	\$876,665					\$876,665
Construction Engineering:			Funding by Share:	\$876,665					\$876,665
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$876,665								

OLD VERSION

MPOID/CSJ: 11744/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA		VA	Т	ANGLETON	GULF COAST CENTER REV DATE:		\$876,665
STREET:	LAKE JACKSON/A	ANGLETON UZA				MPO PROJECT ID:	11744	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	LAKE JACKSON/A	NGLETON CAPI	TAL ENGINEER	ING, DESIGN, A	AND CONSTRUCTION			
REMARKS:				Ī	Project History:			
				ļ				

Total Project Cost Information: Cost of				Local	Funding				
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$876,665					\$876,665
Construction:	\$876,665	\$876,665		407 0,000					407 0,000
Construction Engineering:			Funding by Share:	\$876,665					\$876,665
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$876,665								

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	SJ: 11779/N/	A					FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST TRANSIT DISTRICT REV DATE: 05/2021	\$166,900
STREET:	GULF COAST CEN	ITER SERVICE AF	REA			MPO PROJECT ID:	11779
LIMITS FROM:	VA					FUNDING CATEGORY:	5339
LIMITS TO:	VA					MTP REFERENCE:	
tip description:	BUS & BUS FACILIT	FIES PROGRAM	(5339): FY 2017				
REMARKS:					Project History:	Amend# MAY-2021A - 5/21/2021 - F the newly created Gulf Coast Transit	•
Total Proie	ct Cost Informatio	on: Cost o	of		Author	ized Funding by Category/Share:	

l otal Project Cost In	iformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding	
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category	
Right Of Way:			Sec. 5339:	\$166,900					\$166,900	
Construction:	\$166,900	\$166,900								
Construction Engineering:			Funding by Share:	\$166,900					\$166,900	
Contingencies:										
Indirects:										
Bond Financing:										
Total Project Cost:	\$166,900									
OLD VERSION										

MPOID/CSJ: 11779/NA

Total Project Cost:

										1 1 202
DISTRICT	COUNTY	CSJ	HWY PH	HASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	т	TEXAS CITY		GULF COAST CE REV DATE:	NTER		\$166,900
STREET:	GULF COAST CENTE	R SERVICE AREA					MPO PROJE	ECT ID:	11779	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5339	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	BUS & BUS FACILITIE	S PROGRAM (533	89): FY 2017							
REMARKS:				- - - - -	Project Histo	ory:				
Total Proje	ct Cost Information				Aut	thorized Fur	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	 \$166,90	Phases: 0 \$166,900	Sec. 5339:		\$166,900					\$166,900
Construction: Construction Eng			Funding by Sha	re:	\$166,900					\$166,900
Contingencies:										
-										
Indirects:			ļ							
Bond Financing:		-								

\$166,900

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

May 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 15321/0912-72-390

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-72-390	CS	C,E	HOUSTON	DOWNTOWN MANAGEMENT D REV DATE:	STRICT	\$2,809,000
STREET:	COH SIDEWAL	KS SE CBD				MPO PROJECT ID:	15321	
LIMITS FROM:	FANNIN ST					FUNDING CATEGORY:	5	
LIMITS TO:	HAMILTON ST					MTP REFERENCE:		
TIP DESCRIPTION:	,	RECONSTRUCT AN HAMILTON AND FA			HIN A 56 BLOCK AREA BOUN	ID BY NOx (KG/DAY): 0.11	VOC (K	G/DAY): 0.03
REMARKS:					Project History: Amend sponsor's request.	# MAY-2021A - 5/21/2021 - Delay	from FY 202	I to FY 2022 at the

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engineering:	\$131,212	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	 \$2,677,788	\$2,809,000	5-CMAQ:	\$2,247,200			\$561,800		\$2,809,000
Construction Engineering:	\$160,667		Funding by Share:	\$2,247,200			\$561,800		\$2,809,000
Contingencies:	\$267,779								
Indirects:	\$136,032								
Bond Financing:			Ì						
Total Project Cost:	\$3,373,478								

OLD VERSION

MPOID/CSJ: 15321/0912-72-390

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-390	CS	C,E	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT REV DATE:	\$2,809,000
STREET:	COH SIDEWAL	KS SE CBD				MPO PROJECT ID: 15321	
LIMITS FROM:	FANNIN ST					FUNDING CATEGORY: 5	
LIMITS TO:	HAMILTON ST					MTP REFERENCE:	
TIP DESCRIPTION:	,	RECONSTRUCT AN HAMILTON AND FA			IIN A 56 BLOCK AREA E	30UND BY NOx (KG/DAY): 0.11 VC	C (KG/DAY): 0.03
REMARKS:				Ī	Project History:		

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ory/Share:	Local	Funding	
Preliminary Engineering: Right Of Way:	\$131,212	Approved Phases:	5-CMAQ:	Federal \$2,247,200	State	Regional	Local \$561,800	Contribution	By Category \$2,809,000
Construction:	\$2,677,788	\$2,809,000							
Construction Engineering:	\$160,667		Funding by Share:	\$2,247,200			\$561,800		\$2,809,000
Contingencies:	\$267,779								
Indirects:	\$136,032								
Bond Financing:									
Total Project Cost:	\$3,373,478								

FY 2022

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	CSJ: 16355/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY		GULF COAST TRAN REV DATE:	ISIT DISTRICT 05/2021		\$580,281
STREET:	TEXAS CITY/LA MAR	QUE UZA					MPO PROJE		16355	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDIT	URES FOR PUBLIC	C TRANSPORTATIO	0N: FY 20	18					
REMARKS:					Proiect Histor	v: Amen	d# MAY-2021A	- 5/21/2021 -	- Redesignate th	ne Sponsor to
						<i>'</i>	wly created Gul		0	·
Total Proje	ect Cost Information				Auth	orized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering: -	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:		\$580,281					\$580,281
Construction:	\$580,28	\$580,281	Funding by Shai	re:	\$580,281					\$580,281
Construction Eng	ineering: -		i unung by Sha		ψ 300,201					\$500,201
Contingencies:	-									

MPOID/CSI: 16355/NA

\$580,281

Indirects:

Bond Financing:

Total Project Cost: OLD VERSION

	5j. 10555/14/									1 1 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY		GULF COAST CEN REV DATE:			\$580,281
STREET:	TEXAS CITY/LA MA	RQUE UZA					MPO PROJEC	CT ID:	16355	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	CAPITAL EXPENDI	TURES FOR PUBLIC	C TRANSPORTA	TION: FY 2	018					
REMARKS:				Ī	Project Histo	ory:				
•	t Cost Informatio				Aut	horized Fund	ing by Catego	ry/Share:	Local	Funding
Preliminary Engine	ering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$580.2		Sec. 5307:		\$580,281					\$580,281

Preliminary Engineering:		Approved						Local	Tunung
		••	1	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$580,281					\$580,281
Construction:	\$580,28I	\$580,281		4500,201					\$300,201
Construction Engineering:			Funding by Share:	\$580,281					\$580,281
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$580,281								

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	SJ: 16356/NA	4					FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	т	TEXAS CITY	GULF COAST TRANSIT DISTRICT REV DATE: 05/2021	\$225,000
STREET:	TEXAS CITY/LA MA	ARQUE UZA				MPO PROJECT ID:	16356
LIMITS FROM:	VA					FUNDING CATEGORY:	5307
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	PLANNING EXPEN	iditures for f	UBLIC TRANSP	PORTATION GL	JLF COAST CENTER: F	Y 2018	
REMARKS:					Project History:	Amend# MAY-2021A - 5/21/2021 - Sponsor to the newly created Gulf C	0

l otal Project Cost Ir	normation:	Cost of		Au	thorized Fund	ling by Catego	ory/Snare:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$225,000					\$225,000
Construction:	\$225,000	\$225,000		\$220,000					\$220,000
Construction Engineering:			Funding by Share:	\$225,000					\$225,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$225,000								
OLD VERSION									

MPOID/CSI: 16356/NA

Construction Engineering:

Contingencies:

Bond Financing: Total Project Cost:

Indirects:

\$225,000

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Y HOUSTON GALVESTON VA T TEXAS CITY GULF COAST CENTER REV DATE: REV DATE: STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: 16356 LIMITS FROM: VA FUNDING CATEGORY: 5307 LIMITS TO: VA MTP REFERENCE: TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018 DESCRIPTION: REMARKS:	YOE COST \$225,000
REV DATE: STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: 16356 LIMITS FROM: VA FUNDING CATEGORY: 5307 LIMITS TO: VA PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018 DESCRIPTION:	\$225,000
LIMITS FROM: VA FUNDING CATEGORY: 5307 LIMITS TO: VA MTP REFERENCE: TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018 DESCRIPTION: REMARKS:	
LIMITS TO: VA MTP REFERENCE: TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018 DESCRIPTION: PEMABLYS:	
TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018 DESCRIPTION: PEMABEKS:	
REMARKS: Project History:	
Total Project Cost Information: Cost of Authorized Funding by Category/Share:	Funding
Preliminary Engineering: Approved Federal State Regional Local Contribution	By Category
Right Of Way: Phases: Sec. 5307: \$225,000	\$225,000
Construction: \$225,000 \$225,000	

\$225,000

Funding by Share:

FY 2021

\$225.000

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	SJ: 16357/N	A					FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	GALVESTON TEXAS CITY/LA M/	ARQUE UZA	VA	Т	TEXAS CITY	GULF COAST TRANSIT DISTRICT REV DATE: 05/2021 MPO PROJECT ID: 16357	\$651,523
LIMITS FROM: LIMITS TO:	VA VA					FUNDING CATEGORY: 5307 MTP REFERENCE:	
TIP DESCRIPTION:	OPERATING EXPE	NDITURES FOR	PUBLIC TRANS	SPORTATION: F	Y 2018		
REMARKS:					Project History	: Amend# MAY-2021A - 5/21/2021 - Redes to the newly created Gulf Coast Transit E	•

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	Local	Funding	
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category \$651,523
Right Of Way:			Sec. 5307:	\$651,523					
Construction:	\$651,523	\$651,523		4001,020					400.1,020
Construction Engineering:			Funding by Share:	\$651,523					\$651,523
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$651,523								
OLD VERSION									

MPOID/CSI: 16357/NA

MPOID/C	SJ: 16357/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	т	TEXAS CITY		GULF COAST CE REV DATE:	NTER		\$651,523
STREET:	TEXAS CITY/LA MAR	QUE UZA					MPO PROJE	CT ID:	16357	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	OPERATING EXPEND	DITURES FOR PU	BLIC TRANSPORTA	TION: F	Y 2018					
REMARKS:					Project Histo	ory:				
Total Projec	t Cost Information				Au	thorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	ering:				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	 #/[52		Sec. 5307:		\$651,523					\$651,523
Construction: Construction Engir	\$651,52		Funding by Shar	re:	\$651,523					\$651,523
Contingencies:		-								
Indirects:		-								
Bond Financing:		-								
Total Project Co	ost: \$651,52	3								

Wednesday, May 5, 2021

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	SJ: 16358/NA								FY 2021
DISTRICT	COUNTY	CSJ	HWY PHAS	SE CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA T	TEXAS CITY	G	ULF COAST TRAN REV DATE:	NSIT DISTRICT 05/2021		\$448,406
STREET:	TEXAS CITY/LA MAR	QUE UZA				MPO PROJE		16358	
LIMITS FROM:	VA					FUNDING (CATEGORY:	5307	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	CAPITAL EXPENDITU	JRES FOR PUBLIC	TRANSPORTATION:		-			- Redesignate th Coast Transit E	
Total Proje	ct Cost Information	: Cost of		Aut	horized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:		_ Phases:	Sec. 5307:	Federal \$448,406	State	Regional	Local 	Contribution	By Category \$448,406
Construction: Construction Eng	\$448,400 	. ,	Funding by Share:	\$448,406					\$448,406
Contingencies:		-							
Indirects:		-							
Bond Financing:		-							
Total Project C	Cost: \$448,400	6							

MPOID/CSI: 16358/NA

OLD VERSION

Total Project Cost:

	5j. 10550/11A								11 202
DISTRICT	COUNTY	CSJ	HWY PHASE	СІТҮ	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA T	TEXAS CITY		GULF COAST CE REV DATE:		\$448,406	
STREET:	TEXAS CITY/LA MAR	QUE UZA				MPO PROJE	CT ID:	16358	
LIMITS FROM:	VA					FUNDING	CATEGORY:	5307	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDITU	IRES FOR PUBLIC	C TRANSPORTATION: F	(2019					
REMARKS:				Project Hist	ory:				
Total Projec	ct Cost Information			Au	thorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine	ering:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			Sec. 5307:	\$448,406					\$448,406
Construction:	\$448,406	\$448,406	Funding by Share:	\$448,406					\$448,406
Construction Engi	neering:	-	i unung by Share.	\$110,100					φ110,100
Contingencies:		-							
Indirects:		_							
Bond Financing:		-							

\$448,406

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	SJ: 16359/NA								FY 202
DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA T	TEXAS CITY	C	GULF COAST TRAN REV DATE:	NSIT DISTRICT 05/2021		\$225,000
STREET:	TEXAS CITY/LA MAR	QUE UZA				MPO PROJE	ECT ID:	16359	
LIMITS FROM:	VA					FUNDING	CATEGORY:	5307	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	PLANNING EXPEND	ITURES FOR PUB	LIC TRANSPORTATION	····	-			• Redesignate th Coast Transit E	
Total Proje	ct Cost Information			Au		, iding by Catego		Local	Funding
Preliminary Engine	eering:	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	 ¢225.00	-	Sec. 5307:	\$225,000					\$225.000
Construction: Construction Engi	\$225,00 ineering:	,	Funding by Share:	\$225,000					\$225,000
Contingencies:									

OLD VERSION

\$225,000

Indirects:

Bond Financing:

Bond Financing: Total Project Cost:

Total Project Cost:

MPOID/C	SJ: 16359/NA	L.							FY 202
DISTRICT	COUNTY	CSJ	нwy рна	SE CITY	Р	ROJECT SPONS	SOR		YOE COST
HOUSTON	GALVESTON		VA T	TEXAS CITY		GULF COAST CE REV DATE:			\$225,000
STREET:	TEXAS CITY/LA MAR	RQUE UZA				MPO PROJI	ECT ID:	16359	
LIMITS FROM:	VA					FUNDING	CATEGORY:	5307	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	PLANNING EXPEND	DITURES FOR PUE	LIC TRANSPORTATIC						
Total Proje	ct Cost Information	n: Cost of		Project Hist		ding by Catego	ory/Share:		
Preliminary Engin	eering:	Approved						Local	Funding
Right Of Way:	-	Phases:	Sec. 5307:	Federal \$225,000	State	Regional	Local	Contribution	By Category \$225,000
Construction:	\$225,00	00 \$225,000	Sec. 5507.	\$223,000					\$223,000
Construction Eng	ineering: -		Funding by Share	\$225,000					\$225,000
Contingencies:	-								
Indirects:									

\$225,000

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	SJ: 16360/N	A					FY 2021
DISTRICT	COUNTY	CSJ	YOE COST				
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST TRANSIT DISTRICT REV DATE: 05/2021 MPO PROJECT ID: 1636	\$810,656
LIMITS FROM:	VA VA					FUNDING CATEGORY: 5307 MTP REFERENCE:	
TIP DESCRIPTION:	OPERATING EXPE	NDITURES FOR	PUBLIC TRANS	SPORTATION: F	Y 2019		
REMARKS:					Project History	: Amend# MAY-2021A - 5/21/2021 - Red to the newly created Gulf Coast Transit	•

Total Project Cost In	formation:	Cost of		Au	Authorized Funding by Category/Share:				Funding
Preliminary Engineering:		Approved Phases:	i	Federal	State	Regional	Local	Local Contribution 	By Category \$810,656
Right Of Way:				\$810,656					
Construction:	\$810,656	\$810,656		4010,000					4010,000
Construction Engineering:			Funding by Share:	\$810,656					\$810,656
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$810,656								
OLD VERSION									

MPOID/CSI: 16360/NA

MPOID/CS	5 j : 16360/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	т	TEXAS CITY		GULF COAST CE REV DATE:	NTER		\$810,656
STREET:	TEXAS CITY/LA MAR	QUE UZA					MPO PROJE	CT ID:	16360	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	OPERATING EXPEN	DITURES FOR PUI	BLIC TRANSPORT	ATION:	FY 2019					
REMARKS:					Project Histo	ory:				
•	t Cost Information				Au	thorized Fur	nding by Catego	ory/Share:	Local	Funding
Preliminary Enginee	0	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	- \$810,65		Sec. 5307:		\$810,656					\$810.656
Construction Engin	• •		Funding by Sh	are:	\$810,656					\$810,656
Contingencies:	-									
Indirects:	-									
Bond Financing:	-									
Total Project Co	st: \$810,65	6								

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	SJ: 16361/N	Α					FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	GULF COAST TRANSIT DISTRICT REV DATE: 05/2021	\$986,283
STREET:	LAKE JACKSON/A	NGLETON UZA				MPO PROJECT ID:	16361
LIMITS FROM:	VA					FUNDING CATEGORY:	5307
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	CAPITAL EXPEND	DITURES FOR PU	BLIC TRANSPO	RTATION LAKE	JACKSON/ANGLETO	N: FY 2018	
REMARKS:					Project History:	Amend# MAY-2021A - 5/21/2021 - F the newly created Gulf Coast Transit	•

Total Project Cost Ir	Total Project Cost Information:			ry/Share:	Local	Funding			
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$986,283					\$986,283
Construction:	\$986,283	\$986,283	366. 3307.	\$700,205					\$700,203
Construction Engineering:			Funding by Share:	\$986,283					\$986,283
Contingencies:									
Indirects:									
Bond Financing:			Ì						
Total Project Cost:	\$986,283								
OLD VERSION									

MPOID/CSJ: 16361/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONSOR	l		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSC	N	GULF COAST CENTE REV DATE:	ER		\$986,283
STREET:	LAKE JACKSON/A	NGLETON UZA					MPO PROJECT	ID:	16361	
LIMITS FROM:	VA						FUNDING CAT	EGORY:	5307	
LIMITS TO:	VA						MTP REFERENC	CE:		
TIP DESCRIPTION:	CAPITAL EXPEND	DITURES FOR PUBL	IC TRANSPOR	RTATION LAKE	JACKSON/ANG	ETON: FY 2018				
REMARKS:					Project Hist	ory:				
Total Project Cost Information: Cost of			×	Au	thorized Fun	ding by Category/	Share:	Local	Funding	
Preliminary Engin Right Of Way:	eering:	Approved Phases:	1 Sec 530	17.	Federal \$986 283	State	Regional	Local	Contribution	By Categor

		Approved						Local	Funding
Preliminary Engineering:				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$986,283					\$986,283
Construction:	\$986,283	\$986,283	Jec. 3307.	<i></i> ,00,205					\$700,205
Construction Engineering:			Funding by Share:	\$986,283					\$986,283
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$986,283								

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	SJ: 16362/N	Α					FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	GULF COAST TRANSIT DISTRICT REV DATE: 05/2021	\$120,000
STREET:	LAKE JACKSON/A	NGLETON UZA				MPO PROJECT ID:	16362
LIMITS FROM:	VA					FUNDING CATEGORY:	5307
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	PLANNING EXPER	NDITURES FOR F	PUBLIC TRANSF	PORTATION IN	LAKE JACKSON/ANG	LETON: FY 2018	
REMARKS:					Project History:	Amend# MAY-2021A - 5/21/2021 - 1 Sponsor to the newly created Gulf C	•

Total Project Cost In	Total Project Cost Information:		· · · · · · · · · · · · · · · · · · ·	ry/Share:	Local	Funding			
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$120,000	State	Regional	Local 	Contribution	By Category \$120,000
Construction: Construction Engineering:	\$120,000	\$120,000	Funding by Share:	\$120,000					\$120,000
Contingencies: Indirects:									
Bond Financing:									
Total Project Cost:	\$120,000								
OLD VERSION									

MPOID/CSJ: 16362/NA

	•							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
	BRAZORIA		VA	Т	LAKE ACKSO	REV DATE:	1/2/2	\$120,000
STREET:	LAKE JACKSON/A	NGLETON UZA				MPO PROJECT ID:	16362	
LIMITS FROM:	VA					FUNDING CATEG	ORY: 5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	PLANNING EXPER	NDITURES FOR PUB	LIC TRANSPC	RTATION IN	LAKE JACKSON//	NGLETON: FY 2018		
REMARKS:					Project Histo	ry:		
Total Project Cost Information: Cost of					Aut	horized Funding by Category/Sh	are:	Funding
reliminary Engineering:		Approved Phases:			Federal	State Regional Lo	cal Contribution	By Category
Right Of Way:	\$120		Sec. 5307	:	\$120,000			\$120,00

Preliminary Engineering:		Approved	I					LOCAI	Tunung
Right Of Way:		Phases:		Federal	State	Regional	Local	Contribution	By Category
o ,	\$120,000	\$120,000	Sec. 5307:	\$120,000					\$120,000
Construction:	\$120,000	\$120,000							
Construction Engineering:			Funding by Share:	\$120,000					\$120,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$120,000								

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	SJ: 16364/N	Α					FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	GULF COAST TRANSIT DISTRICT REV DATE: 05/2021	\$120,000
STREET:	LAKE JACKSON/A	NGLETON UZA				MPO PROJECT ID:	16364
LIMITS FROM:	VA					FUNDING CATEGORY:	5307
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	PLANNING EXPE	NDITURES FOR I	PUBLIC TRANSF	PORTATION LA	KE JACKSON/ANGLET	ON: FY 2019	
REMARKS:					Project History:	Amend# MAY-2021A - 5/21/2021 - F the newly created Gulf Coast Transit	•

Total Project Cost Ir	Total Project Cost Information:			Au	ry/Share:	Local	Funding		
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$120,000	State	Regional	Local	Contribution	By Category \$120,000
Construction:	\$120,000	\$120,000							
Construction Engineering:			Funding by Share:	\$120,000					\$120,000
Contingencies:									
Indirects:									
Bond Financing:			Ì						
Total Project Cost:	\$120,000								
OLD VERSION									

MPOID/CSJ: 16364/NA

		5 2					
DISTRICT	COUNTY	CSJ	HWY PHASE	СІТҮ	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA		VA T	LAKE JACKSC	ON GULF COAST CENTER REV DATE:		\$120,000
STREET:	LAKE JACKSON/A	NGLETON UZA			MPO PROJECT ID:	16364	
LIMITS FROM:	VA				FUNDING CATEGO	DRY: 5307	
LIMITS TO:	VA				MTP REFERENCE:		
TIP DESCRIPTION: REMARKS:	PLANNING EXPER	NDITURES FOR PUB	LIC TRANSPORTATION	LAKE JACKSON/AN			
Total Project Cost Information: Cost of				Au	thorized Funding by Category/Sha	re: Local	Funding
Preliminary Engine	eering:	Approved Phases:		Federal	State Regional Loc	al Contribution	By Category
Right Of Way: Construction:	\$120		Sec. 5307:	\$120,000			\$120,000
Construction Engl	· · · · · ·	, \$120,000	Funding by Share:	\$120,000			\$120,000

Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Categor
Right Of Way:		Phases:	Sec. 5307:	\$120,000					\$120,00
Construction:	\$120,000	\$120,000		4120,000					4.20,00
Construction Engineering:			Funding by Share:	\$120,000					\$120,00
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$120,000								

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 16365/NA FY 2											
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
	BRAZORIA		VA	Т	LAKE JACKSON	GULF COAST TRANSIT DISTRICT REV DATE: 05/2021	\$70,767				
STREET:	LAKE JACKSON/A	ANGLETON UZA				MPO PROJECT ID: 16365					
LIMITS FROM:	VA					FUNDING CATEGORY: 5307					
LIMITS TO:	VA					MTP REFERENCE:					
tip description:	OPERATING EXP	ENDITURES FOR	PUBLIC TRANS	SPORTATION L	AKE JACKSON/ ANGL	ETON: FY 2019					
REMARKS:					Project History:	Amend# MAY-2021A - 5/21/2021 - Redesign to the newly created Gulf Coast Transit Dist					

Total Project Cost In	formation:	Cost of		Authorized Funding by Category/Share:							
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$70.767	State	Regional	Local	Contribution	Funding By Category		
Construction:	\$70,767	\$70,767	Sec. 5307:	\$10,767					\$70,767		
Construction Engineering:			Funding by Share:	\$70,767					\$70,767		
Contingencies:											
Indirects:											
Bond Financing:											
Total Project Cost:	\$70,767										

OLD VERSION

MPOID/CSJ: 16365/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	GULF COAST CENTER REV DATE:		\$70,767
STREET:	LAKE JACKSON/A	NGLETON UZA				MPO PROJECT ID:	16365	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
tip description:	OPERATING EXPE	ENDITURES FOR F	UBLIC TRANS	PORTATION L	AKE JACKSON/ ANGLET	DN: FY 2019		
REMARKS:				Ī	Project History:			

Total Project Cost In	Total Project Cost Information: Cost of			Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Construction:	\$70,767	\$70,767	Sec. 5307:	\$70,767					\$70,767	
Construction Engineering:			Funding by Share:	\$70,767					\$70,767	
Contingencies:										
Indirects:										
Bond Financing:										
Total Project Cost:	\$70,767									

2045 REGIONAL TRANSPORTATION PLAN

May 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18017/0912-72-594

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-594	P&R	Т	HOUSTON	METRO REV DATE:	\$33,143,469
STREET:	WEST BELLFOR	T P&R				MPO PROJECT ID:	18017
IMITS FROM:	AT 11415 ROAF	RK RD				FUNDING CATEGORY:	5
IMITS TO:						MTP REFERENCE:	
TP DESCRIPTION:	CONSTRUCT A	CONSTRUCT ADDITIONAL BUS BAYS, PARKING SPACES AND BUS CANOPY				NOx (KG/DAY): 2.69	VOC (KG/DAY): 3.22
REMARKS:				г ! 	Project History:	Amend#MAY-2021A - 5/21/21 - Add CSJ# (9/27/19 - Program 2018 Call-for-Projects av	

Total Project Cost	Total Project Cost Information:		1	Au	thorized Fund	Local	Funding		
Preliminary Engineering:		Approved	Ì	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAO:	\$20,183,738			\$12,959,731		\$33,143,469
Construction:	\$33,143,469	\$33,143,469		,					
Construction Engineering:			Funding by Share:	\$20,183,738			\$12,959,731		\$33,143,469
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$33,143,469								

OLD VERSION

MPOID/CSJ: 18017/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS WEST BELLFORT I	P&R	P&R	т	HOUSTON	METRO REV DATE: MPO PROJECT ID:	\$33,143,469
LIMITS FROM:	AT 11415 ROARK	RD				FUNDING CATEGORY:	5
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT AD	DITIONAL BUS E	BAYS, PARKING	SPACES AND I	BUS CANOPY	MTP REFERENCE: NOx (KG/DAY): 2.69	VOC (KG/DAY): 3.22
REMARKS:				F	Project History:		

Project History:

Total Project Cost	Information:	Cost of		Au	thorized Fund	ized Funding by Category/Share:			Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	5-CMAQ:	Federal \$20,183,738	State	Regional	Local \$12,959,731	Contribution	By Category \$33,143,469
Construction:	\$33,143,469	\$33,143,469							
Construction Engineering:			Funding by Share:	\$20,183,738			\$12,959,731		\$33,143,469
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$33,143,469								

FY 2020

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18355/0912-00-651

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRC	DJECT SPONSO	R		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HARRIS METRO SERVIC VA VA METRO STAR V	0912-00-651 E AREA 'ANPOOL PROGRAM	VA 1: CMAQ FY 2023	т 3	HOUSTON	METI	RO REV DATE: MPO PROJEC FUNDING C/ MTP REFEREN	ATEGORY:	18355 5	\$2,400,000
REMARKS:					Project Hist	o ry: Amend# MA	AY-2021A - 5/21	/2021 - Assi	gn CSJ# 0912-00-	651.
Total Proje	ct Cost Informa		i		Aut	horized Fundin	ng by Category	y/Share:	Local	Funding
Preliminary Engine Right Of Way:	-	Approve Phases:	5-CMAQ:		Federal \$2,400,000	State	Regional	Local 	Contribution	By Category \$2,400,000

Construction:	\$2,400,000	\$2,400,000					
Construction Engineering:			Funding by Share:	\$2,400,000	 	 	\$2,400,000
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost:	\$2,400,000						

OLD VERSION

MPOID/CSJ: 18355/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS METRO SERVICE	AREA	VA	т	HOUSTON	METRO REV DATE: MPO PROJECT ID:	18355	\$2,400,000
LIMITS FROM:	VA					FUNDING CATEGORY:	5	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	METRO STAR VA	NPOOL (CMAQ)	: FY 2023					
REMARKS:				Ī	Project History:			

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	5-CMAO:	Federal \$2,400,000	State	Regional	Local	Contribution	By Category \$2,400,000
Construction:	\$2,400,000	\$2,400,000							
Construction Engineering:			Funding by Share:	\$2,400,000					\$2,400,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$2,400,000								

FY 2023

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18356/0912-00-653

DISTRICT	COUNTY	CSJ	HWY P	PHASE	СІТҮ	PR	OJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-00-653	VA	т	HOUSTON	MET	rro Rev date:	05/2021		\$2,400,000
STREET:	METRO SERVICI	E AREA					MPO PROJE	CT ID:	18356	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP	METRO STAR V	ANPOOL PROGRAM	: CMAQ FY 2024							
					Project His	 tory: Amend# №	1AY-2021A - 5/	/21/2021 - Ass	ign CSJ# 0912-00	-653.
DESCRIPTION: REMARKS: Total Project	ct Cost Informa				·	tory: Amend# M				
REMARKS: Total Project Preliminary Engine		Approve	1		·	·			ign CSJ# 0912-00 Local Contribution	-653. Funding By Category
REMARKS: Total Project Preliminary Engine Right Of Way:	eering:	Approved	5-CMAQ:		Aut	horized Fundi	ng by Catego	ry/Share:	Local	Funding
REMARKS: Total Proje	eering: \$2,4	Approved	5-CMAQ:	hare:	Aut Federal	thorized Fundi	ng by Catego Regional	ry/Share: Local	Local Contribution	Funding By Categor

MPOID/CSJ: 18356/NA

\$2,400,000

Indirects:

Bond Financing:

Total Project Cost: OLD VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS		VA	т	HOUSTON	METRO REV DATE:		\$2,400,000
STREET:	METRO SERVICE	AREA				MPO PROJECT ID:	18356	
LIMITS FROM:	VA					FUNDING CATEGORY:	5	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	METRO STAR VA	NPOOL (CMAQ)	: FY 2024	_				
REMARKS:					Project History:			

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			5-CMAQ:	\$2,400,000					\$2,400,000
Construction:	\$2,400,000	\$2,400,000							
Construction Engineering:			Funding by Share:	\$2,400,000					\$2,400,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$2,400,000								

FY 2024

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-630	VA	Т	NONE	METRO REV DATE: 05/2021	\$1,250,000
STREET:	HOUSTON-GAL	VESTON TMA				MPO PROJECT ID: 18362	
LIMITS FROM:	VA					FUNDING CATEGORY: 5	
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	REGIONAL VAN	IPOOL PROGRAM: C	MAQ FY 2022				
REMARKS: VOC: 3.4	410; NOx: 16.500				Project Histor	y: Amend# MAY-2021A - 5/21/2021 - Assign CSJ#	0912-00-630.

nformation:	Cost of		Au	chorized Fund	ling by Catego	ry/snare:	Local	Funding
			Federal	State	Regional	Local		By Category
	Phases:	5-CMAO						\$1,250,000
\$1,250,000	\$1,250,000		<i>Q</i> , 1 , 2 , 0					<i>↓.,200,000</i>
		Funding by Share:	\$1,250,000					\$1,250,000
\$1,250,000								
	\$1,250,000 	Approved Phases: \$1,250,000 	Approved S-CMAQ: \$1,250,000 \$1,250,000	Approved Federal Phases: 5-CMAQ: \$1,250,000 \$1,250,000 \$1,250,000 Funding by Share: \$1,250,000	Approved Federal State Phases: 5-CMAQ: \$1,250,000 Funding by Share: \$1,250,000	Approved Federal State Regional \$1,250,000 \$1,250,000 Funding by Share: \$1,250,000	Approved Federal State Regional Local \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1.25	Approved Federal State Regional Local *1,250,000 \$1,250,000 \$1,250,000

OLD VERSION

MPOID/CSJ: 18362/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MULTIPLE	FSTON TMA	VA	Т	NONE	METRO REV DATE: MPO PROJECT ID:	18362	\$1,250,000
LIMITS FROM:	VA	201011121				FUNDING CATEGORY:	5	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	REGIONAL VANF	OOL PROGRAM	: CMAQ FY 2022					
REMARKS:				Ī	Project History:			

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	5-CMAO:	Federal \$1,250,000	State	Regional	Local	Contribution	By Category \$1,250,000
Construction:	\$1,250,000	\$1,250,000							
Construction Engineering:			Funding by Share:	\$1,250,000					\$1,250,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,250,000								

FY 2022

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18363/0912-00-652

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPONSO	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-652	VA	т	NONE	ME	TRO REV DATE:	05/2021		\$1,250,000
STREET:	HOUSTON-GA	LVESTON TMA					MPO PROJEC	CT ID:	18363	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	REGIONAL VAN	NPOOL PROGRAM: (CMAQ FY 2023							
REMARKS:					Project His	tory: Amend#	MAY-2021A - 5/2	21/2021 - As	sign CSJ# 0912-00	-652.
Total Proje	ct Cost Informa		i		Au	thorized Fund	ing by Categor	y/Share:	Local	Funding
Preliminary Engin	eering:	Approve Phases:			Federal	State	Regional	Local	Contribution	By Category

Preliminary Engineering:		Approved	Ì		_			LOCAI	Funding
		Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			5-CMAQ:	\$1,250,000					\$1,250,000
Construction:	\$1,250,000	\$1,250,000							
Construction Engineering:			Funding by Share:	\$1,250,000					\$1,250,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,250,000								

OLD VERSION

MPOID/CSJ: 18363/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MULTIPLE HOUSTON-GAL	/eston tma	VA	т	NONE	METRO REV DATE: MPO PROJECT ID:	18363	\$1,250,000
LIMITS FROM:	VA					FUNDING CATEGORY:	5	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	REGIONAL VANI	POOL PROGRAM	: CMAQ FY 2023	& 2024				
REMARKS:				Ī	Project History:			

•	Total Project Cost Information:			Au	thorized Fund	Local	Funding		
Preliminary Engineering: Right Of Way:		Approved Phases:	5-CMAO:	Federal \$1,250,000	State	Regional	Local	Contribution	By Category \$1,250,000
Construction:	\$1,250,000	\$1,250,000	5 61 1/ 102.	ψ1,250,000					ψ1,250,000
Construction Engineering:			Funding by Share:	\$1,250,000					\$1,250,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,250,000								

FY 2023

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18364/0912-00-654

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	DJECT SPONSOR		YOE COST
HOUSTON	MULTIPLE	0912-00-654	VA	Т	NONE	MET	RO REV DATE: 05/202	21	\$1,250,000
STREET:	HOUSTON-GAI	LVESTON TMA					MPO PROJECT ID:	18364	
LIMITS FROM:	VA						FUNDING CATEGOR	Y: 5	
IMITS TO:	VA						MTP REFERENCE:		
TIP DESCRIPTION:	REGIONAL VAN	NPOOL PROGRAM: (CMAQ FY 2024						
REMARKS:					Project His	story: Amend# M	IAY-2021A - 5/21/2021	- Assign CSJ# 0912-0	0-654.
•	ct Cost Informa				Au	thorized Fundi	ng by Category/Share	e: Local	Funding
Preliminary Engin	eering:	Approve	a		Federal	State	Regional Local	Contribution	By Category

	Annuavad					7	Local	Funding
			Federal	State	Regional	Local	Contribution	By Category
	Phases:	5-CMAO:	\$1,250,000					\$1,250,000
\$1,250,000	\$1,250,000							
		Funding by Share:	\$1,250,000					\$1,250,000
\$1,250,000								
	\$1,250,000 	Approved Phases: \$1,250,000 	Approved S-CMAQ: \$1,250,000 \$1,250,000	Approved Federal Phases: 5-CMAQ: \$1,250,000 \$1,250,000 \$1,250,000 Funding by Share: \$1,250,000	Approved Federal State Phases: 5-CMAQ: \$1,250,000 Funding by Share: \$1,250,000	Approved Federal State Regional Phases: 5-CMAQ: \$1,250,000 Funding by Share: \$1,250,000 Funding by Share: \$1,250,000	Approved Federal State Regional Local \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1.25	Approved Federal State Regional Local *1,250,000 \$1,250,000 \$1,250,000

OLD VERSION

MPOID/CSJ: 18364/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON STREET:	MULTIPLE	/eston tma	VA	т	NONE	METRO REV DATE: MPO PROJECT ID:	18364	\$1,250,000
LIMITS FROM:	VA					FUNDING CATEGORY:	5	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	REGIONAL VANI	POOL PROGRAM	: CMAQ FY 2024	ļ				
REMARKS:				Ī	Project History:			

Total Project Cost I	Total Project Cost Information: Cost of			Authorized Funding by Category/Share:					
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:		Phases:	5-CMAO:	\$1,250,000					\$1,250,000
Construction:	\$1,250,000	\$1,250,000	5 61 1/ 12.	ψ1,230,000					ψ1,230,000
Construction Engineering:			Funding by Share:	\$1,250,000					\$1,250,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,250,000								

FY 2024

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

May 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18606/0912-00-628

COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HARRIS	0912-00-628	CS	E	HOUSTON	GREATER SOUTHEAST MANAGEMENT DISTRIC REV DATE:	T \$1,000,000
LONG DR, GRI	GGS RD & MYKAWA	RD			MPO PROJECT ID: 18606	
VA					FUNDING CATEGORY: 5351	
VA					MTP REFERENCE:	
COMPLETE ALT	ERNATIVES ANALYS	SIS, PRELIMINA	ARY ENGINEERI	NG AND NEPA DOCL	JMENTATION.	
			Ī	Project History:	Amend# MAY-2021A - 5/21/2021 - Assign CSJ# 0912-0	00-628.
	HARRIS LONG DR, GRIG VA VA	HARRIS 0912-00-628 LONG DR, GRIGGS RD & MYKAWA VA VA	HARRIS <mark>0912-00-628</mark> CS LONG DR, GRIGGS RD & MYKAWA RD VA VA	HARRIS 0912-00-628 CS E LONG DR, GRIGGS RD & MYKAWA RD VA VA	HARRIS 0912-00-628 CS E HOUSTON LONG DR, GRIGGS RD & MYKAWA RD VA VA COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCL	HARRIS 0912-00-628 CS E HOUSTON GREATER SOUTHEAST MANAGEMENT DISTRIC REV DATE: LONG DR, GRIGGS RD & MYKAWA RD MPO PROJECT ID: 18606 VA FUNDING CATEGORY: 5351

Total Project Cost I	Total Project Cost Information:			Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:	\$1,000,000	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5351:	\$666,000			\$334,000		\$1,000,000
Construction:		\$1,000,000							
Construction Engineering:			Funding by Share:	\$666,000			\$334,000		\$1,000,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,000,000								

OLD VERSION

MPOID/CSJ: 18606/NA

COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HARRIS		CS	Е		GREATER SOUTHEAST MANAG REV DATE:	EMENT DISTRICT	\$1,000,000
LONG DR, GR	IGGS RD & MYK	AWA RD			MPO PROJECT ID:	18606	
VA					FUNDING CATEGORY:	5351	
VA					MTP REFERENCE:		
		NALYSIS, PRELII	MINARY ENGINE	ERING AND NEPA			
				Project History:			
	HARRIS LONG DR, GR VA VA COMPLETE A	HARRIS LONG DR, GRIGGS RD & MYK VA VA	HARRIS CS LONG DR, GRIGGS RD & MYKAWA RD VA VA COMPLETE ALTERNATIVES ANALYSIS, PRELI	HARRIS CS E LONG DR, GRIGGS RD & MYKAWA RD VA VA COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINE DOCUMENTATION.	HARRIS CS E LONG DR, GRIGGS RD & MYKAWA RD VA VA COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA	HARRIS CS E GREATER SOUTHEAST MANAG REV DATE: LONG DR, GRIGGS RD & MYKAWA RD MPO PROJECT ID: VA FUNDING CATEGORY: VA MTP REFERENCE: COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.	HARRIS CS E GREATER SOUTHEAST MANAGEMENT DISTRICT LONG DR, GRIGGS RD & MYKAWA RD REV DATE: REV DATE: VA MPO PROJECT ID: 18606 VA FUNDING CATEGORY: 5351 VA MTP REFERENCE: COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION. MTP REFERENCE:

Total Project Cost I	Total Project Cost Information: Cost of			Au	ory/Share:	Local	Funding		
Preliminary Engineering: Right Of Way:	\$1,000,000	Approved Phases:	Sec. 5351:	Federal \$666.000	State 	Regional 	Local \$334,000	Contribution	By Category \$1,000,000
Construction: Construction Engineering:		\$1,000,000	Funding by Share:	\$666,000			\$334,000		\$1,000,000
Contingencies:									
Indirects:	\$								
Bond Financing:									
Total Project Cost:	\$1,000,000								

FY 2021

May 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	CSJ: 18649/N	Α					FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST TRANSIT DISTRICT REV DATE: 05/2021	\$601,726
STREET:	TEXAS CITY/LA M	ARQUE UZA				MPO PROJECT ID: 18649	
LIMITS FROM:	VA					FUNDING CATEGORY: 5307	
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	TRANSIT CAPITAL	_ EXPENDITURES:	FY 2020				
REMARKS:						s tory: Amend# MAY-2021A - 5/21/2021 - Redesignate the Coast Transit District.	Sponsor to the newly
Total Project Cost Information: Cost of Preliminary Engineering: Approved					Au	thorized Funding by Category/Share:	Funding
Preliminary Engin Right Of Way:	neering:	Approve		-	Federal	State Regional Local Contribut	,
ingric Of Way.			Sec. 530	J/:	\$601.726		\$601.726

Preliminary Engineering:		Approved						Local	i unung
		••		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$601,726					\$601,726
Construction:	\$601,726	\$601,726	Sec. 5507.	φ001,720					ψ001,720
Construction Engineering:			Funding by Share:	\$601,726					\$601,726
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$601,726								

OLD VERSION

MPOID/CSJ: 18649/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST CENTER REV DATE: 05/2021	\$601,726
STREET:	TEXAS CITY/LA M	ARQUE UZA				MPO PROJECT ID: I 8649	
LIMITS FROM:	VA					FUNDING CATEGORY: 5307	
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	TRANSIT CAPITAL	. EXPENDITURE	S: FY 2020				
REMARKS:					Project History created Gulf Coas	: Amend# MAY-2021A - 5/21/2021 - Redesignate the t Transit District.	e Sponsor to the newly
Total Proje	ct Cost Informatio	on: Cost	of		Authori	zed Funding by Category/Share:	

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$601,726					\$601,726
Construction:	\$601,726	\$601,726	Jee. 3307.	4001,720					4001,720
Construction Engineering:			Funding by Share:	\$601,726					\$601,726
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$601,726								

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION MPOID/CSJ: 18650/NA FY 2021 PROJECT SPONSOR DISTRICT COUNTY CSJ HWY PHASE CITY YOE COST HOUSTON GALVESTON VA т TEXAS CITY \$225,000 GULF COAST TRANSIT DISTRICT REV DATE 05/2021 STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: 18650 LIMITS FROM: FUNDING CATEGORY: 5307 VA MTP REFERENCE: LIMITS TO: VA TIP TRANSIT PLANNING EXPENDITURES: FY 2020 DESCRIPTION: **REMARKS:** Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District. Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: l ocal Funding Approved Preliminary Engineering: ---Federal State Regional Local Contribution By Category Phases: Right Of Way: Sec. 5307: ---\$225.000 \$225,000 \$225,000 \$225,000 Construction: \$225,000 \$225,000 Funding by Share: Construction Engineering: ---Contingencies: ---Indirects: ---Bond Financing: \$225,000 **Total Project Cost:** OLD VERSION MPOID/CSJ: 18650/NA FY 2021 DISTRICT COUNTY HWY PHASE YOE COST CSJ CITY **PROJECT SPONSOR** HOUSTON GALVESTON VA Т TEXAS CITY GULF COAST CENTER \$225,000 REV DATE: 05/2021 TEXAS CITY/LA MARQUE UZA STREET MPO PROJECT ID: 18650 LIMITS FROM: FUNDING CATEGORY: 5307 VA MTP REFERENCE: LIMITS TO: VA TIP TRANSIT PLANNING EXPENDITURES: FY 2020 DESCRIPTION: **REMARKS:** Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District. Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding

Puelinsinem: Engineening		Approved						LUCAI	Funding
Preliminary Engineering:		Phases:	1	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		rnases:	Sec. 5307:	\$225,000					\$225,000
Construction:	\$225,000	\$225,000		+,					+,
Construction Engineering:			Funding by Share:	\$225,000					\$225,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$225,000								

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION MPOID/CSJ: 18651/NA FY 2021 DISTRICT COUNTY CSJ HWY PHASE CITY **PROJECT SPONSOR** YOE COST HOUSTON GALVESTON VA т TEXAS CITY \$690,535 GULF COAST TRANSIT DISTRICT REV DATE 05/2021 STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: 18651 LIMITS FROM: FUNDING CATEGORY: 5307 VA LIMITS TO: MTP REFERENCE VA TIP TRANSIT OPERATING EXPENDITURES: FY 2020 DESCRIPTION: **REMARKS:** Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District. Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: l ocal Funding Approved Preliminary Engineering: ---Federal State By Category Regional Local Contribution Phases: Right Of Way: Sec. 5307: \$690.535 \$690.535 \$690,535 \$690,535 Construction: \$690,535 \$690,535 Funding by Share: Construction Engineering: ---Contingencies: ---Indirects: ----Bond Financing: \$690,535 **Total Project Cost:** OLD VERSION FY 2021 MPOID/CSJ: 18651/NA DISTRICT COUNTY HWY CSJ PHASE CITY PROJECT SPONSOR YOE COST HOUSTON GALVESTON VA т TEXAS CITY GULF COAST CENTER \$690,535 05/2021 REV DATE: TEXAS CITY/LA MARQUE UZA 18651 STREET: MPO PROJECT ID: LIMITS FROM: FUNDING CATEGORY: 5307 VA MTP REFERENCE LIMITS TO: VA TIP TRANSIT OPERATING EXPENDITURES: FY 2020 DESCRIPTION: **REMARKS:** Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District. **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: ---By Category Federal State Regional Contribution Local Phases: Right Of Way: ---Sec. 5307: \$690,535 \$690,535 \$690,535 \$690,535 Construction: \$690,535 \$690,535 Funding by Share: -------Construction Engineering: ---Contingencies: ---

\$690.535

Indirects:

Bond Financing: Total Project Cost:

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	SJ: 18653/NA	N								FY 202
DISTRICT	COUNTY	CSJ	HWY PHA	ASE C	CITY	PR	OJECT SPONSOR	R		YOE COST
HOUSTON	BRAZORIA		VA T	r lak	E JACKSON	GU	LF COAST TRANSIT REV DATE:	DISTRICT 05/2021		\$137,500
STREET:	LAKE JACKSON/AN	IGLETON UZA					MPO PROJECT	ID:	18653	
LIMITS FROM:	VA						FUNDING CA	TEGORY:	5307	
LIMITS TO:	VA						MTP REFEREN	CE:		
TIP DESCRIPTION:	TRANSIT PLANNIN	IG EXPENDITURES	: FY 2020							
REMARKS:					oject Histor wly created G		MAY-2021A - 5/21 ansit District.	/2021 - Rec	lesignate the Spo	nsor to the
Total Proje	ct Cost Informatio				Autho	rized Fundi	ing by Category	/Share:	Local	Funding
Preliminary Engine Right Of Way:	-	Approved Phases:	Sec. 5307:		deral 7,500	State	Regional	Local	Contribution	By Category \$137,500
Construction:	\$137,5	500 \$137,500		· · · · · ·						
Construction Eng	ineering:		Funding by Share	e: \$13	7,500					\$137,500

Bond Financing: ---Total Project Cost: \$137,500

OLD VERSION

Contingencies:

Indirects:

MPOID/CSJ: 18653/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	т	LAKE JACKSON	GULF COAST CENTER REV DATE: 05/2021	\$137,500
STREET:	LAKE JACKSON/A	NGLETON UZA				MPO PROJECT ID:	18653
LIMITS FROM:	VA					FUNDING CATEGORY:	5307
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	TRANSIT PLANNI	NG EXPENDITUR	ES: FY 2020				
REMARKS:					Project History: A newly created Gulf	Amend# MAY-2021A - 5/21/2021 - Rec Coast Transit District.	lesignate the Sponsor to the

Total Project Cost Ir	nformation:	Cost of		Au	thorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$137,500					\$137,500
Construction:	\$137,500	\$137,500		4107,000					<i>Q</i> (0),000
Construction Engineering:			Funding by Share:	\$137,500					\$137,500
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$137,500								

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/C	SJ: 18654/N	4								FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	R		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSO	N	GULF COAST TRANS REV DATE:	IT DISTRICT 05/2021		\$104,089
STREET:	LAKE JACKSON/AN	NGLETON UZA					MPO PROJEC	T ID:	18654	
LIMITS FROM:	VA						FUNDING CA	ATEGORY:	5307	
LIMITS TO:	VA						MTP REFEREN	NCE:		
TIP DESCRIPTION:	TRANSIT OPERATI	NG EXPENDITUI	RES: FY 2020							
REMARKS:							nd# MAY-2021A - 5/2 st Transit District.	1/2021 - Re	designate the Spo	nsor to the
Total Proje	ect Cost Informatio		i		Aut	thorized F	unding by Categor	y/Share:	Local	Funding
Preliminary Engin	eering:	Approve Phases:	1		Federal	State	Regional	Local	Contribution	By Category

Total Project Cost II	normation.	00500.		Au	ulorized Full	ing by Catego	ry/Share.	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$104,089					\$104,089
Construction:	\$104,089	\$104,089	366. 3307.	\$101,00 <i>7</i>					\$101,007
Construction Engineering:			Funding by Share:	\$104,089					\$104,089
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$104,089								

OLD VERSION

MPOID/CSJ: 18654/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSOI	N GULF COAST CENTER REV DATE: 05/2021	\$104,089
STREET:	LAKE JACKSON/AN	NGLETON UZA				MPO PROJECT ID: 18654	
LIMITS FROM:	VA					FUNDING CATEGORY: 5307	
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	TRANSIT OPERATI	NG EXPENDITU	RES: FY 2020				
REMARKS:						t ory: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sp d Gulf Coast Transit District.	onsor to the
Total Proje	ct Cost Informatio		i		Aut	horized Funding by Category/Share:	Funding
Preliminary Engine	eering:	Approve	d		Federal	State Regional Local Contribution	By Category

		Annuavad					<i>.</i>	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$104,089					\$104,089
Construction:	\$104,089	\$104,089	Jec. 3307.	\$101,007					\$101,007
Construction Engineering:			Funding by Share:	\$104,089					\$104,089
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$104,089								



U.S. Department of Transportation Federal Transit Administration

March 1, 2021

Mr. Stephen Holmes, Chairman Gulf Coast Transit District 1415 33rd St N. Texas City, Texas 77590

Re: Gulf Coast Transit District, Direct Recipient Approval

Dear Mr. Holmes:

I am pleased to notify you that the Gulf Coast Transit District (GCTD) has successfully completed the process to become an active grantee/direct recipient with Region VI of the Federal Transit Administration (FTA). This process helps ensure that each entity receiving FTA funding has the legal, technical, and financial capacity to manage the basic programs and types of projects funded through FTA grants. Based on the materials submitted by your office, FTA Region VI has determined that the Gulf Coast Transit District has the requisite capabilities to apply for FTA grant funds.

The Gulf Coast Transit District is assigned Transit Award Management System ID #7394. GCTD should be prepared to ensure compliance with all applicable Federal Statutes, Regulations, Executive Orders, FTA Circulars, and other applicable Federal requirements when carrying out federally-funded projects, including but not limited to: civil rights, environmental, procurement, real property acquisition, and planning; such as the inclusion of federally-funded projects in the Statewide Transportation Improvement Program. Pre-Award Authority begins on the date of this letter and is applicable once all federal program and project requirements are met.

Please continue to work with our staff in the development and management of any transit-related projects. Our staff will reach out to yours to help them get set up to use FTA's electronic grant management system. If you have any questions or require any additional information, please contact Ronisha Hodge, Community Planner, at 817-978-0576 or ronisha.hodge@dot.gov.

Sincerely,

* Hail Lyssy

Gail Lyssy Regional Administrator

REGION VI Arkansas, Louisiana, New Mexico, Oklahoma, Texas 819 Taylor St. Suite 14A02 Fort Worth, TX 76102 817-978-0550 817-978-0575 (fax)



April 7, 2021

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Dear Mr. Raborn:

The Gulf Coast Center is separating its Transportation Department into a stand-alone Transit District, Gulf Coast Transit District (GCTD). As such, Federal Transit Administration funding and Texas Department of Transportation funding will be assigned to the GCTD. The MPO projects listed below and currently in the TIP represent projects that have been assigned funding which will be transferred to the District.

We respectfully request the sponsorship of the projects listed below be assigned to GCTD in the TIP as soon as possible.

If you have any questions, please contact me at 409.763.2373.

MPOID's to Transfer:

11581	11582	11583	11584	11607	11729
11719	11726	11727	11732	11733	11779
16355	11714	16356	16357	16358	16359
16360	16361	16362	16364	16365	18649
18650	18651	18653	18654	11741	11744

Thank you,

lundo



Rick Elizondo Chief Financial Officer Gulf Coast Center

10000 Emmett F Lowry, Suite 1220 Texas City, TX 77591 409.763.2373 Toll Free- 1-800-643-0967 FAX 409.763-5538

www.GulfCoastCenter.org

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1415 33rd St N Texas City, TX 77590 **T:** (409) 944-4446 **E:** contact@gulfcoasttransitdistrict.com **Social:** @GulfCoastTransitDistrict Facebook | Twitter | Instagram

April 6, 2021

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Dear Mr. Raborn:

The Gulf Coast Transit District (GCTD) is separating from the Gulf Coast Center (GCC). The separation will be final on May 1, 2021. Except for construction related funding, all GCC Federal Transit Administration and Texas Department of Transportation funding will be transferred to the District as of May 1, 2021.

The Gulf Coast Center will cease to receive any new transit related funding or operate any transit services. There are thirty projects in the TIP assigned to GCC that are related to transit operations, planning, and capital and these are required to be transferred to the GCTD. We concur with the GCC request and accept sponsorship of the projects listed below. If you have any questions, please email me at <u>smiddleton@gulfcoasttransitdistrict.com</u> or call me at (409) 996-0599.

MPOID's to Transfer:

11581	11582	11583	11584	11607	11714	11729
11301	11002	11000	11504	11007	11/14	11729
11719	11726	11727	11732	11733	11779	16355
16356	16357	16358	16359	16360	16361	16362
16364	16365	18649	18650	18651	18653	18654
11741	11744					

Thank you,

Sean Middleton Executive Director Gulf Coast Transit District