10A. ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the H-GAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Add engineering as an authorized phase of work to four Montgomery County FY 2026 projects:
 two projects grouped in the TxDOT Statewide Rehabilitation and Maintenance Program (MPO
 IDs 19203, 19209) and two Intelligent Management System implementation TIP projects (MPO
 IDs 19236, 19237) at the sponsor's request. Delay the Montgomery County ITS implementation
 (MPO ID 19236) to FY 2026. No additional funding is requested.
- Delay two Gulf Coast Transit District Category-10 funded maintenance projects (MPO IDs 19029, 19032) from FY 2025 to FY 2026 in anticipation of available funding.
- Cancel the North Houston District's Imperial Valley Walking and Biking Connection's project (MPO ID 19034) from the TxDOT Statewide Bicycle and Pedestrian Program at the sponsor's request due to a change in priorities.
- Modify the locations of the Harris County Precinct-4's Traffic Signals Project (MPO ID 19206) at the sponsor's request.

ACTION REQUESTED

For information only and discussion only.

HOUSTON-GALVESTON MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

August 2025 Administrative Modifications

Projects Affected (MPOID (CSJ)):

 19029 (0912-73-240)
 19032 (0912-00-724)
 19034 (0912-72-782)
 19203 (0912-37-264)

 19206 (0912-72-822)
 19209 (0912-37-265)
 19236 (0912-37-267)
 19237 (0912-37-271)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	5	4
*Notes:			I cancellation

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

I. Summary of Proposed Changes

2. Detailed Project Listing

Approved By:

09/04/2025 11:47:34 CDT)

Allie Isbell Date

MPO Assistant Director

Houston-Galveston Area Council

Catherine McCreight
Catherine McCreight (Sep 4, 2025 13:21:27 Cb1)

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

Date

2025-2028 TIP and 2045 RTP

August 2025 Administrative Modifications - 8 Projects

						Propo	sed Modificatio	ns	
R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP	Fundir	ng (M)	Scope	Schedule
140.				Турс	SHP	Fed/State	Local		
1	19029 0912-73-240	GULF COAST TRANSIT DISTRICT	Operations and maintenance facility for transit buses	T	No	\$ 0.0	\$ 0.0		\square
2	19032 0912-00-724	GULF COAST TRANSIT DISTRICT	Replace 10 transit vehicles	Т	No	\$ 0.0	\$ 0.0		\square
3	19034 0912-72-782	NORTH HOUSTON DISTRICT	Construct sidewalks and trails enhancing access to transit	BikePed	No	\$ 0.0	\$ 0.0		V
4	19203 0912-37-264	MONTGOMERY COUNTY	Reconstruction from 2 lanes to 2 lanes	R	No	\$ 0.0	\$ 0.0	V	
5	19206 0912-72-822	HARRIS COUNTY	Replace existing signals with new upgraded signals at 12 intersections on the Vision Zero high-injury network.	R	No	\$ 0.0	\$ 0.0	V	
6	19209 0912-37-265	MONTGOMERY COUNTY	Reconstruct from 2 lanes to 2 lanes	R	No	\$ 0.0	\$ 0.0	V	
7	19236 0912-37-267	MONTGOMERY COUNTY	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking.	ITS	Yes	\$ 0.0	\$ 0.0	V	V
8	19237 0912-37-271	MONTGOMERY COUNTY	Add new fiber connections to non- connected intersections where no fiber currently exists	ITS	Yes	\$ 0.0	\$ 0.0	V	

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

August 2025 Administrative Modifications

MPOID / CSJ	19029 /	0912-73-24	0	STIP F	Revision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	SOR	YOE COST
Houston	Galveston	0912-73-240	VA	Transfer	TEXAS CITY	GUL	_F COAST TR/ DISTRICT	ANSIT	\$7,556,64
STREET:	TEXAS CITY M	1AINTENANCE	E FACILITY			FUNDI	ING CATEGO	RY:	10
LIMITS FROM:	AT 33RD ST N	I				VOC:			kg/day
LIMITS TO:	A1 33KD 31 K					NOx:			kg/day
	_					NOX.			1.6/ 44/
TIP DESCRIPTION :	Operations and	d maintenance fa	acility for transit bu	ises					
Project History:	Amendment #	AUG-2025A- 2	025-08-29 Delay to	FY 2026 at	TXDOT's request ir	anticipation	of availability	of funds.	
Remarks:			025-08-29 Delay to	FY 2026 at ⁻	TXDOT's request ir	anticipation	n of availability	of funds.	
		Cost of	025-08-29 Delay to	o FY 2026 at ⁻	· 				
Remarks:			025-08-29 Delay to	o FY 2026 at ⁻	TXDOT's request in			re:	Funding
Remarks: Total Project Cos	t Information:	Cost of Approved Phases:	025-08-29 Delay to	Fede	Authorized F	unding by C		re:	Funding By Category
Remarks: Total Project Cos Preliminary Engineering:	it Information:	Cost of Approved	,		Authorized Fo	unding by C	Category/Sha	re:	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$7,556,640	Cost of Approved Phases:	Funding Category CAT10-CRP	Fede \$7,556	Authorized Formal Sta	unding by C	Category/Sha Local \$0	re: Local Contribution \$0	By Category \$7,556,640
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$7,556,640	Cost of Approved Phases:	Funding Category	Fede \$7,556	Authorized Formal Sta	unding by C	Category/Sha Local	re: Local Contribution	By Category \$7,556,640
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$7,556,640 \$: \$0	Cost of Approved Phases:	Funding Category CAT10-CRP	Fede \$7,556	Authorized Formal Sta	unding by C	Category/Sha Local \$0	re: Local Contribution \$0	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$0 \$7,556,640 \$: \$0	Cost of Approved Phases:	Funding Category CAT10-CRP	Fede \$7,556	Authorized Formal Sta	unding by C	Category/Sha Local \$0	re: Local Contribution \$0	By Category \$7,556,640
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$0 \$7,556,640 \$: \$0 \$0	Cost of Approved Phases:	Funding Category CAT10-CRP	Fede \$7,556	Authorized Formal Sta	unding by C	Category/Sha Local \$0	re: Local Contribution \$0	By Category \$7,556,640

OLD VERSION	1						
MPOID / CSJ	19029 /	0912-73-240)	STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0912-73-240	VA	Transfer	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$7,556,640
STREET:		MAINTENANCE	FACILITY			FUNDING CATEGORY:	10
LIMITS FROM: LIMITS TO:	AT 33RD ST	N				VOC: NOx:	kg/day kg/day
TIP DESCRIPTION :	Operations ar	nd maintenance fac	cility for tran	sit buses		1104.	rg/uaj

Project History: Amendment # 2023-39- 12/15/2023 Program Carry-over funded project: Cat-10 Carbon Reduction Program \$7,556,640 and 1,511,328 TDCs.

Remarks:

Total Project Cost I		Cost of Approved Phases:	1 1 1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	\$7,556,640	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$7,556,640		CATIO-CRP	\$7,556,640	\$0	\$0	\$0	\$7,556,640
Construction Engineering:	\$0		- CATTO-CIG	Ψ7,550,010	Ψ*	Ψ*	**	ψ,,330,010
Contingencies:	\$0		Funding by share:	\$7,556,640	\$0	\$0	\$0	\$7,556,640
Indirects:	\$0			. , ,	·	•	•	• / /
Bond Financing:	\$0							
Total Project Cost	\$7,556,640		1					
			TDC: 1,511,328					

August 2025 Administrative Modifications

MPOID / CSJ	19032 / (912-00-72	4	STIP Revision	n Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY P	HASE CIT	гү Р	ROJECT SPONS	SOR	YOE COS
Houston	Multiple	0912-00-724	VA 1	ranser NO	NE GL	JLF COAST TRA	ANSIT	\$1,500,00
STREET:	GULF COAST	TRANSIT DIST	TRICT SERVICE ARE	A	FUNI	DING CATEGO	RY:	10
LIMITS FROM:	VA				VOC	•	k	g/day
LIMITS TO:	VA				NOx	•	k	g/day
TIP DESCRIPTION :	Replace 10 tran	sit vahialas						
			0025-08-29 Delay to	EY 2026 at TXDOT's	request in anticipation		of funds	
Project History :			2025-08-29 Delay to	FY 2026 at TXDOT's	request in anticipation	on of availability	of funds.	
Project History: Remarks:	Amendment # /		2025-08-29 Delay to	FY 2026 at TXDOT's	request in anticipation	on of availability	of funds.	
Project History : Remarks: Total Project Cos	Amendment # /	AUG-2025A- 2 Cost of Approved	2025-08-29 Delay to		request in anticipation			Foresting
Project History: Remarks: Total Project Cos Preliminary Engineering:	Amendment # /	AUG-2025A- 2	,	Auth	orized Funding by	Category/Sha		Funding By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # // it Information: \$0 \$0	AUG-2025A- 2 Cost of Approved	Funding Category	Auth o Federal	orized Funding by	Category/Sha	re: Local Contribution	By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # // it Information:	Cost of Approved Phases:	,	Auth	orized Funding by	Category/Sha	re:	
Project History:	Amendment # // it Information:	Cost of Approved Phases:	Funding Category	Auth o Federal	orized Funding by	Category/Sha	re: Local Contribution	By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # // st Information: \$0 \$0 \$1,500,000 g: \$0	Cost of Approved Phases:	Funding Category CAT10-CRP	Auth Federal \$1,500,000	orized Funding by State \$0	Category/Sha Local \$0	re: Local Contribution \$0	\$1,500,000
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # // st Information:	Cost of Approved Phases:	Funding Category CAT10-CRP	Auth Federal \$1,500,000	orized Funding by State \$0	Category/Sha Local \$0	re: Local Contribution \$0	\$1,500,000
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Amendment # // st Information: \$0 \$0 \$1,500,000 \$: \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category CAT10-CRP	Auth Federal \$1,500,000	orized Funding by State \$0	Category/Sha Local \$0	re: Local Contribution \$0	\$1,500,000

MPOID / CSJ	19032 /	0912-00-724	ļ	STIP F	Revision Date:	08/15/2024	FY 2	025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Houston	Multiple	0912-00-724	VA	Transfer	NONE	GULF COAST TRANSIT DISTRICT	\$1,5	00,000
STREET:		T TRANSIT DISTE	RICT SERVIC	CE AREA		FUNDING CATEGORY:		10
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	Replace 10 tra	ansit vehicles						

Project History: Amendment # 2023-39- 12/15/2023 Program Carry-over funded project: Cat-10 Carbon Reduction Program \$1,500,000 and 300,000 TDCs.

Remarks:

Total Project Cost II		Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$1,500,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$1,500,000		CATI0-CRP	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$0			4 1,200,000			**	41,500,000
Contingencies:	\$0		Funding by share:	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Indirects:	\$0			, ,,	, .	, .	•	, ,,
Bond Financing:	\$0		1					
Total Project Cost	\$1,500,000		1					
			TDC: 300,000					

August 2025 Administrative Modifications

PROPOSED VERSION

Cancelled

OLD VERSION							
MPOID / CSJ	19034 /	0912-72-782	2	STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-782	VA	Transfer	HOUSTON	NORTH HOUSTON DISTRICT	\$2,470,000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VA VA	LLEY DR; Regiona		,	st Time Ln	FUNDING CATEGORY: VOC: NOx:	IO kg/day kg/day
Project History :					ed project: Cat-10 Ca	rbon Reduction Program: \$2,470,000 an	d 494,000 TDCs.
Remarks:							
Total Project Cos	t Information	: Cost of Approved			Authorized Fu	inding by Category/Share:	
Preliminary Engineering:	\$(2.7			Addionzed i	mania by Category/Share.	Funding

Total Project Cost Ir		Cost of Approved	1	Author	rized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$2,470,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$2,470,000	, , ,	CATIO-CRP	\$2,470,000	\$0	\$0	\$0	\$2,470,000
Construction Engineering:	\$0						**	4 -,,
Contingencies:	\$0		Funding by share:	\$2,470,000	\$0	\$0	\$0	\$2,470,000
Indirects:	\$0			, , ,	, -	, .	•	, , ,
Bond Financing:	\$0		i					
Total Project Cost	\$2,470,000							
			TDC: 494,000					

		Au	ugust 2025 Ad	ministrati	ve Modifications				
PROPOSED VE		2012 27 27	4	CTID	Davisian Data				
MPOID / CSJ		0912-37-26			Revision Dates		CT SPONSOR		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		CT SPONSOR	TV	YOE COS
Houston	Montgomery	0912-37-264	CR	C <mark>:E</mark>	MAGNOLIA	MONTGO	OMERY COUN	11	\$14,250,00
STREET:	DOBBIN HUF	FSMITH RD				FUNDING	CATEGORY:		7
LIMITS FROM:	FM 2978					VOC:		k	g/day
LIMITS TO:	SP 149					NOx:		k	g/day
TIP DESCRIPTION :	Reconstruction	n from 2 lanes to	2 lanes						
Project History :	Amendment #	AUG-2025A- 2	025-08-31 Add en	gineering as	an authorized phase	of work at the sp	onsor's request	•	
Remarks:	2,850,000 TD0	Cs: TPC approve	ed use of TDCs fo	r project on	October 25, 2024.				
Total Project Cos	st Information:	Cost of Approved			Δuthorized F	unding by Cate	egory/Share:		
Preliminary Engineering:	\$665,634	• • •	! ! !		Addionized	unumg sy cutt		Local	Funding
Right Of Way:	\$0	\$14,250,000	Funding Category			tate	Local	ontribution	By Category
Construction:	\$13,584,366		STBG	\$14,25	0,000	\$0	\$0	\$0	\$14,250,000
Construction Engineering			Funding by share	≕ \$14,25	0.000	\$0	\$0	\$0	\$14,250,000
Contingencies: Indirects:	\$1,358,437			, , -	-,	• •	•		, , , , , , , , , , , ,
Bond Financing:	\$690,086 \$0		I I						
Total Project Cost	\$16,977,741		, 						
•	ψ. ψ, ν. ι , ι . ι		TDC: 2,850,0	000					
OLD VERSION									
OLD VERSION				STIR	Revision Date		4		FY 2026
MPOID / CSJ	19203 /		LINADY						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		CT SPONSOR		YOE COST
Houston	Montgomery	0912-37-264	CR	С	MAGNOLIA	MONTGO	OMERY COUN	TY	\$14,250,000
STREET:	DOBBIN HUF	FSMITH RD				FUNDING	CATEGORY:		7
LIMITS FROM:	FM 2978					VOC:		k	g/day
LIMITS TO:	SP 149					NOx:		k	g/day
TIP DESCRIPTION :	Reconstruction	n from 2 lanes to	2 lanes						
	Amendment # C			Carryover-Spe	end Down project wi	ith STBG funds in	FY 2026 of TX	DOT Statewi	de Preventative
Remarks:									
Total Project Cos	t Information:	Cost of	-						
Preliminary Engineering:	\$698,250	Approved Phases:	1 1 1 1		Authorized Fu	unding by Cate	gory/Share:	l and	Funding
Right Of Way:	\$0	Ψ17,230,000	Funding Category	, Fe	deral	State	Local C	Local Contribution	By Category
Construction:	\$14 250 000		1						

Construction: \$14,250,000 STBG \$14,250,000 \$0 \$0 \$0 \$14,250,000 \$712,500 Construction Engineering: Contingencies: \$1,425,000 Funding by share: \$14,250,000 \$0 \$0 \$0 \$14,250,000 \$723,900 Indirects: Bond Financing: **Total Project Cost** \$17,809,650 TDC: 2,850,000

August 2025 Administrative Modifications

PROPOSED VER				CT:DD				
MPOID / CSJ	19206 / (0912-72-822	2	STIP Rev	ision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE COS
Houston	Harris	0912-72-822	CR	С	NONE	HARRIS CC	UNTY	\$11,081,76
STREET:	HARRIS PRECI	NCT 4				FUNDING CATE	GORY:	7
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION:	Replace existing	g signals with ne	w upgraded signa	ls at 12 intersectio	ns on the Vision 2	Zero high-injury netw	ork.	
Project History:	Pkwy/Beechnut		Blvd/Tres Lagunas			Rd/Bellaire Blvd. Rer /Windsong Blvd and		
Remarks:	Groschke Rd 5	. Barker Cypres d at Franz Rd 9.	s Rd at Groschke	Rd & Estates at Co	ullen Park Blvd 6.	1errymount Dr 4. Bai S Fry Blvd at Kingslar & Pine Forest Ln 11.	nd Blvd 7. Clay Rd at	Hickory Downs
Total Project Cost	Information:	Cost of Approved				ding by Category/S	 Share:	
Preliminary Engineering:	\$543,006	Phases:		•	-uuliorizeu Full	ung by Category		Funding
Right Of Way:	\$0	\$11,081,765	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,081,765	, ,	STBG	\$11,081,765	9	\$0 \$0	\$0	\$11,081,765
Construction Engineering:	****		Funding by share	s: \$11,081,765	9	\$0 \$0) \$0	\$11,081,765
Contingencies:	\$1,108,177			ψ11,001,703	•	,,	,	ψ11,001,703
	\$562,954							
Indirects:		i						
Bond Financing:	\$0							
			TDCs: 2 214 3	E ?				
Bond Financing:	\$0		TDCs: 2,216,3	53				
Bond Financing:	\$0		TDCs: 2,216,3	53				
Bond Financing: Total Project Cost OLD VERSION	\$0 \$13,849,990	0912-72-822			ision Date:	11/22/2024		FY 2026
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$13,849,990	0 912-72-82 2 CSJ			ision Date:	11/22/2024 PROJECT SPO	ONSOR	FY 2026
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$13,849,990		2	STIP Rev				
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$0 \$13,849,990 19206 / (COUNTY	CSJ 0912-72-822	2 HWY	STIP Rev	CITY	PROJECT SPO	DUNTY	YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$0 \$13,849,990 19206 / (COUNTY Harris HARRIS PRECI	CSJ 0912-72-822	2 HWY	STIP Rev	CITY	PROJECT SPO HARRIS CO FUNDING CATE	DUNTY	YOE COST \$11,081,769
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$0 \$13,849,990 19206 / (COUNTY Harris HARRIS PRECI	CSJ 0912-72-822	2 HWY	STIP Rev	CITY	PROJECT SPO HARRIS CO FUNDING CATE VOC:	DUNTY	YOE COST \$11,081,769 7 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$0 \$13,849,990 19206 / (COUNTY Harris HARRIS PRECIVA VA	CSJ 0912-72-822 NCT 4	HWY CR	STIP Rev PHASE	CITY NONE	PROJECT SPO HARRIS CO FUNDING CATE VOC: NOx:	OUNTY GORY:	YOE COST \$11,081,769
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$0 \$13,849,990 19206 / (COUNTY Harris HARRIS PRECIVA VA	CSJ 0912-72-822 NCT 4	HWY CR	STIP Rev PHASE	CITY NONE	PROJECT SPO HARRIS CO FUNDING CATE VOC:	OUNTY GORY:	YOE COST \$11,081,769 7 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	\$0 \$13,849,990 I 9206 / (COUNTY Harris HARRIS PRECI VA VA Replace existing	CSJ 0912-72-822 NCT 4 g signals with ne CT-2024- 10/25 gram (Appendix	CR w upgraded signa 1/2024 Program C J).	STIP Rev PHASE C Is at 12 intersection Carryover-Spend December 12 intersection	NONE ns on the Vision Z own project in FY	FUNDING CATE VOC: NOx: Zero high-injury netw	OUNTY GORY: ork. 's Statewide Preventing	\$11,081,769 \$11,081,769 7 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: L	\$0 \$13,849,990 I 9206 / (COUNTY Harris HARRIS PRECI VA VA Replace existing Amendment # O faintenance Program cocations: Mason Beechnut St, Sour	CSJ 0912-72-822 NCT 4 g signals with ne	CR w upgraded signa i/2024 Program C J). al Blvd, Barker Cy (ingsland Blvd, Bis	STIP Rev PHASE C Is at 12 intersection Farryover-Spend Dispuress Rd @ Clay Isonnet Rd @ Eldri	NONE Ins on the Vision Zown project in FY Rd, Clay Rd @ Hidge Pkwy, Bellaire	PROJECT SPO HARRIS CO FUNDING CATE VOC: NOx: Zero high-injury netw	OUNTY GORY: ork. 's Statewide Prevenuson Rd @ Franz Rd, as Dr, Mason Rd @ I	\$11,081,769 \$11,081,769 7 kg/day kg/day tative Eldridge Pkwy @
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: L	\$13,849,990 19206 / (COUNTY Harris HARRIS PRECI VA VA Replace existing Amendment # O Anintenance Program Cocations: Mason Seechnut St, Sour Barker Cypress F	CSJ 0912-72-822 NCT 4 g signals with ne CT-2024- 10/25 gram (Appendix Rd @ Provincia th Fry Blvd @ K Rd @ Morton Re Cost of	CR w upgraded signa i/2024 Program C J). al Blvd, Barker Cy (ingsland Blvd, Bis	STIP Rev PHASE C Is at 12 intersection Carryover-Spend Diverses Rd @ Clay I sonnet Rd @ Eldright, Barker Cypress R	NONE ns on the Vision Z own project in FY Rd, Clay Rd @ Hi dge Pkwy, Bellaire d @ Groschke Ro	PROJECT SPO HARRIS CO FUNDING CATE VOC: NOx: Zero high-injury netw 2026 of the TXDOT ckory Downs Dr, Ma Blvd @ Tres Laguna d & Estates at Cullen	OUNTY GORY: ork. ''s Statewide Preventison Rd @ Franz Rd, is Dr, Mason Rd @ I Park Blvd.	\$11,081,769 \$11,081,769 7 kg/day kg/day tative Eldridge Pkwy @
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: B	\$13,849,990 19206 / (COUNTY Harris HARRIS PRECI VA VA Replace existing Amendment # O Anintenance Program Cocations: Mason Seechnut St, Sour Barker Cypress F	CSJ 0912-72-822 NCT 4 g signals with ne CT-2024- 10/25 gram (Appendix Rd @ Provincia th Fry Blvd @ K Rd @ Morton Re	CR w upgraded signa i/2024 Program C J). al Blvd, Barker Cy (ingsland Blvd, Bis	STIP Rev PHASE C Is at 12 intersection Carryover-Spend Diverses Rd @ Clay I sonnet Rd @ Eldright, Barker Cypress R	NONE ns on the Vision Z own project in FY Rd, Clay Rd @ Hi dge Pkwy, Bellaire d @ Groschke Ro	PROJECT SPO HARRIS CO FUNDING CATE VOC: NOx: Zero high-injury netw 2026 of the TXDOT ckory Downs Dr, Ma e Blvd @ Tres Laguna	OUNTY GORY: ork. 's Statewide Prevention Rd @ Franz Rd, as Dr, Mason Rd @ I Park Blvd.	\$11,081,76: 7 kg/day kg/day tative Eldridge Pkwy @
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: E B Total Project Cost	\$0 \$13,849,990 I 9206 / (COUNTY Harris HARRIS PRECI VA VA Replace existing Amendment # O flaintenance Progracions: Mason Beechnut St, Sour Barker Cypress R Information:	CSJ 0912-72-822 NCT 4 g signals with ne CT-2024- 10/25 gram (Appendix I Rd @ Provincia th Fry Blvd @ K Rd @ Morton Ro Cost of Approved	CR w upgraded signa i/2024 Program C J). al Blvd, Barker Cy (ingsland Blvd, Bis	STIP Rev PHASE C Is at 12 intersection Carryover-Spend Diverses Rd @ Clay Isonnet Rd @ Eldright, Barker Cypress R	NONE ns on the Vision Z own project in FY Rd, Clay Rd @ Hi dge Pkwy, Bellaire d @ Groschke Ro	PROJECT SPO HARRIS CO FUNDING CATE VOC: NOx: Zero high-injury netw 2026 of the TXDOT ckory Downs Dr, Ma Blvd @ Tres Laguna d & Estates at Cullen	OUNTY GORY: ork. ''s Statewide Preventison Rd @ Franz Rd, is Dr, Mason Rd @ I Park Blvd.	\$11,081,766 7 kg/day kg/day tative Eldridge Pkwy @ Merrymount Dr,
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A N Remarks: L B B Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$13,849,990 I9206 / (COUNTY Harris HARRIS PRECI VA VA Replace existing Amendment # O flaintenance Programment arker Beechnut St, Sour Barker Cypress F Information: \$543,006 \$0 \$11,081,765	CSJ 0912-72-822 NCT 4 g signals with ne CT-2024- 10/25 gram (Appendix Rd @ Provincia th Fry Blvd @ K Rd @ Morton Ro Cost of Approved Phases:	CR w upgraded signa i/2024 Program C J). al Blvd, Barker Cy ingsland Blvd, Bis d & Groschke Rd	STIP Rev PHASE C Is at 12 intersection Carryover-Spend Diverses Rd @ Clay Isonnet Rd @ Eldright, Barker Cypress R	NONE Ins on the Vision Zown project in FY Rd, Clay Rd @ Hidge Pkwy, Bellaired @ Groschke Rown with the control of the contro	PROJECT SPO HARRIS CO FUNDING CATE VOC: NOx: Zero high-injury netw 2026 of the TXDOT ckory Downs Dr, Ma Blvd @ Tres Laguna d & Estates at Cullen	OUNTY GORY: ork. I's Statewide Preventions Rd @ Franz Rd, as Dr, Mason Rd @ I Park Blvd. Chare: Local Contribution	\$11,081,76 \$11,081,76 7 kg/day kg/day tative Eldridge Pkwy @ Merrymount Dr, Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A N Remarks: L B B Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$0 \$13,849,990 I9206 / (COUNTY Harris HARRIS PRECI VA VA Replace existing Amendment # O flaintenance Programment arker Beechnut St, Sour Barker Cypress F Information: \$543,006 \$0 \$11,081,765 \$554,088	CSJ 0912-72-822 NCT 4 g signals with ne CT-2024- 10/25 gram (Appendix Rd @ Provincia th Fry Blvd @ K Rd @ Morton Ro Cost of Approved Phases:	Punding Category STBG	STIP Rev PHASE C Is at 12 intersection Carryover-Spend Deverors Rd @ Clay Isonnet Rd @ Eldrig Barker Cypress R	NONE Ins on the Vision Zown project in FY Rd, Clay Rd @ Hidge Pkwy, Bellaired @ Groschke Rown with the control of the contro	FUNDING CATE VOC: NOx: Zero high-injury netw 2026 of the TXDOT ckory Downs Dr, Ma Blvd @ Tres Laguna d & Estates at Cullen Local the Local	OUNTY GORY: ork. I's Statewide Preventions on Rd @ Franz Rd, as Dr, Mason Rd @ I Park Blvd. Contribution \$0 \$0	\$11,081,76 \$11,081,76 7 kg/day kg/day tative Eldridge Pkwy @ Merrymount Dr, Funding By Category \$11,081,765
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: L B B Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$13,849,990 I9206 / (COUNTY Harris HARRIS PRECI VA VA Replace existing Amendment # O flaintenance Programment arker Beechnut St, Sour Barker Cypress F Information: \$543,006 \$0 \$11,081,765	CSJ 0912-72-822 NCT 4 g signals with ne CT-2024- 10/25 gram (Appendix Rd @ Provincia th Fry Blvd @ K Rd @ Morton Ro Cost of Approved Phases:	CR W upgraded signa 5/2024 Program C J). al Blvd, Barker Cy, ingsland Blvd, Bis d & Groschke Rd,	STIP Rev PHASE C Is at 12 intersection Carryover-Spend Deverors Rd @ Clay Isonnet Rd @ Eldrig Barker Cypress R	NONE Ins on the Vision Zown project in FY Rd, Clay Rd @ Hidge Pkwy, Bellaired @ Groschke Rown with the control of the contro	FUNDING CATE VOC: NOx: Zero high-injury netw 2026 of the TXDOT ckory Downs Dr, Mae Blvd @ Tres Laguna d & Estates at Cullen ding by Category/S	OUNTY GORY: ork. I's Statewide Preventions on Rd @ Franz Rd, as Dr, Mason Rd @ I Park Blvd. Contribution \$0 \$0	\$11,081,76 \$11,081,76 7 kg/day kg/day tative Eldridge Pkwy @ Merrymount Dr, Funding By Category \$11,081,765

\$13,849,990

Total Project Cost

TDCs 2,216,353

August 2025 Administrative Modifications

MPOID / CSJ	19209 /	0912-37-265	5	STIP R	evision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COS
Houston	Montgomery	0912-37-265	CR	C <mark>:E</mark>	MAGNOLIA	MONTGOMERY COUN	TY	\$9,500,00
STREET:	HARDIN STO	RE RD				FUNDING CATEGORY:		7
LIMITS FROM:	FM 2978					VOC:	kg/day	
LIMITS TO:	SH 249					NOx:	kg/day	
TIP DESCRIPTION :	Reconstruct fro	om 2 lanes to 2 l	lanes					
Project History :	Amendment #	AUG-2025A- 20	025-08-31 Add e	ngineering as an	authorized phase of	f work at the sponsor's request	 :	
Remarks:	1,900,000 TDC	Cs: TPC approve	d use of TDCs fo	or project on Oc	tober 25, 2024.			
Total Project Cos	t Information:	Cost of						
Preliminary Engineering:	\$443,756	Approved Phases:			Authorized Fu	nding by Category/Share:	Local _	Funding
Right Of Way:	\$0	\$9,500,000	Funding Category	Federa	I Stat	te Local Co	ontribution B	y Category
Construction:	\$9,056,244	\$7,300,000	STBG	\$9,500,0	00	\$0 \$0	\$0	\$9,500,000
Construction Engineering	g: \$452,812			40.500.0		••	# 0	** ***
Contingencies:	\$905,624	i	Funding by shar	re: \$9,500,0	00	\$0 \$0	\$0	\$9,500,000
Indirects:	\$460,057							
Bond Financing:	\$0	;						
Total Project Cost	\$11,318,494	 	TDC: 1,900,	000				
OLD VERSION			1,700,					
MPOID / CSJ	19209 /			STIP R	evision Date:	11/22/2024		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Montgomery	0912-37-265	CR	С	MAGNOLIA	MONTGOMERY COUN	TY	\$9,500,000
STREET:	HARDIN STO	RE RD				FUNDING CATEGORY:		7
LIMITS FROM:	FM 2978					VOC:	kg/day	
LIMITS TO:	SH 249					NOx:	kg/day	
TIP DESCRIPTION :	Reconstruct from	om 2 lanes to 2 l	lanes					
			25/2024 Program		id Down project wi	ith STBG funds and matching TI	DCs in FY 2026 o	f TXDOT
Remarks:				_				

Total Project Cost Information:		Cost of Approved	·	Author	ized Funding by	Category/Shar	e:		
Preliminary Engineering:	\$465,500	Phases:	Authorized Funding by Category/Share:						
Right Of Way:	\$0	\$9,500,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Construction:	\$9,500,000	4-,,	STBG	\$9,500,000	\$0	\$0	\$0	\$9,500,000	
Construction Engineering:	\$475,000		3100	Ψ7,500,000	ΨΨ	Ψ0	Ψ*	Ψ7,300,000	
Contingencies:	\$950,000		Funding by share:	\$9,500,000	\$0	\$0	\$0	\$9,500,000	
Indirects:	\$482,600			4.,,	**	•••	**	4.,,	
Bond Financing:	\$0		1						
Total Project Cost	\$11,873,100		1						
			TDC: 1,900,000						

August 2025 Administrative Modifications

MPOID / CSJ	19236 /	0912-37-26	7	STIP Revision	STIP Revision Date: FY 2026					
DISTRICT	COUNTY CSJ		CSJ HWY PHASE CITY		TY	PROJECT SPONS	OR	YOE COST		
Houston	Montgomery	0912-37-267	VA	C: <u>E</u> NC	NE MC	ONTGOMERY CO	UNTY	\$11,720,000		
STREET:	MONTGOME	RY COUNTY			FUN	IDING CATEGOR	Y:	7,5		
LIMITS FROM:	VA				VOC	C:	90.64 k	g/day		
LIMITS TO:	VA				NO	c	1,789.60 k	g/day		
TIP DESCRIPTION:	Replace/upgrad	•		nd radar detection equ	•	•	,	g system (TMS)		
Project History:				4 new advanced pede				request		
	Amendment #	AUG-2025A- 20		neering as an authoriz				request.		
Project History : Remarks: Total Project Cost	Amendment # 2,344,000 TDC	AUG-2025A- 20	025-08-31 Add engi	neering as an authoriz	ed phase of work ar	nd delay to FY 202	6 at the sponsor's	request.		
Remarks: Total Project Cost	Amendment # 2,344,000 TDC	AUG-2025A- 20	025-08-31 Add engi	neering as an authoriz		nd delay to FY 202	6 at the sponsor's e: Local	Funding		
Remarks: Total Project Cost Preliminary Engineering:	Amendment # 2,344,000 TDC	AUG-2025A- 20 Cs programmed Cost of Approved Phases:	025-08-31 Add engi	neering as an authoriz	ed phase of work ar	nd delay to FY 202	6 at the sponsor's			
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Amendment # 2,344,000 TDC t Information: \$547,455	AUG-2025A- 20 Cs programmed Cost of Approved Phases:	025-08-31 Add engi	neering as an authoriz	ed phase of work ar	nd delay to FY 202	6 at the sponsor's e: Local	Funding		
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # 2,344,000 TDC t Information: \$547,455 \$0 \$11,172,545	AUG-2025A- 20 Cs programmed Cost of Approved Phases:	025-08-31 Add engi in October and De Funding Category	neering as an authoriz cember 2024. Auth	ed phase of work ar orized Funding by	y Category/Shar	e: Local Contribution	Funding By Category		
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # 2,344,000 TDC t Information: \$547,455 \$0 \$11,172,545	AUG-2025A- 20 Cs programmed Cost of Approved Phases:	025-08-31 Add engi in October and De Funding Category STP-MM CMAQ	neering as an authorizember 2024. Auth Federal \$7,600,000 \$4,120,000	orized Funding by State \$0 \$0	y Category/Shar Local \$0 \$0	e: Local Contribution \$0 \$0	Funding By Category \$7,600,000 \$4,120,000		
Remarks:	Amendment # 2,344,000 TDC t Information: \$547,455 \$0 \$11,172,545 \$558,627	AUG-2025A- 20 Cs programmed Cost of Approved Phases:	025-08-31 Add engin October and Dec	neering as an authorizember 2024. Auth Federal \$7,600,000	ed phase of work and orized Funding by State \$0	y Category/Shar	e: Contribution \$0	Funding By Category \$7,600,000		
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # 2,344,000 TDC t Information: \$547,455 \$0 \$11,172,545 \$558,627 \$1,117,255	AUG-2025A- 20 Cs programmed Cost of Approved Phases:	025-08-31 Add engi in October and De Funding Category STP-MM CMAQ	neering as an authorizember 2024. Auth Federal \$7,600,000 \$4,120,000	orized Funding by State \$0 \$0	y Category/Shar Local \$0 \$0	e: Local Contribution \$0 \$0	Funding By Category \$7,600,000 \$4,120,000		

MPOID / CSJ	19236 /	0912-37-267	,	STIP	Revision Date:	05/02/2025		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Montgomery	0912-37-267	VA	С	NONE	MONTGOMERY CO	DUNTY	\$11,720,000
STREET:	MONTGOME	RY COUNTY				FUNDING CATEGO	RY:	7,5
LIMITS FROM:	VA					VOC:	90.64 kg/d	
LIMITS TO:	VA					NOx:	1,789.60 kg/d	ay
TIP DESCRIPTION	replace/upgra					stall new advanced transpo ons and restripe pavement		vstem (TMS)

Project History: Amendment # MAR-2025A2- 03/11/2025 Advance from FY 2026 to FY 2025 at the sponsor's request.

Remarks: 2,344,000 TDCs programmed in October and December 2024.

Total Project Cost Information:		Cost of Approved	1 1 1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$574,280	Phases:	1		0,	σ,		Funding
Right Of Way:	\$0	\$11,720,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,720,000		STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Construction Engineering:	\$586,000			• • •	•	•	-	• / /
Contingencies:	\$1,172,000		CMAQ	\$4,120,000	\$0	\$0	\$0	\$4,120,000
Indirects:	\$595,376		Funding by share:	\$11,720,000	\$0	\$0	\$0	\$11,720,000
Bond Financing:	\$0	\$0						
Total Project Cost	\$14,647,656		1					
			TDC: 2,344,000					

		Au	ugust 2025 Ad	ministrative N	Modifications			
PROPOSED VE	RSION							
MPOID / CSJ	19237 /	0912-37-27	ı	STIP Rev	vision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Montgomery	0912-37-271	VA	C: <mark>E</mark>	NONE	MONTGOMERY COUNT	ΓY	\$5,000,000
STREET:	MONTGOME	RY COUNTY				FUNDING CATEGORY:		5
LIMITS FROM:	VA					VOC:	0.53 kg/da	У
LIMITS TO:	VA					NOx:	1.73 kg/da	у
TIP DESCRIPTION:	Add new fiber	connections to	non-connected int	tersections where	no fiber currently	y exists		
Project History :	Amendment #	# AUG-2025A- 2	025-08-31 Add en	gineering as an au	thorized phase of	work at the sponsor's request.		
Remarks:	I,000,000 TD	Cs.						
Total Project Cos	t Information		r					
Preliminary Engineering:	\$233,556	Approved Phases:	I I		Authorized Funding by Category/Share:			
Right Of Way:	\$0	-	Funding Category	Federal	State	e Local Co	Local ontribution I	Funding By Category
Construction:	\$4,766,444	φ3,000,000	CMAQ	\$5,000,000	0	\$0 \$0	\$0	\$5,000,000
Construction Engineering								
Contingencies:	\$476,644	1	Funding by share	\$5,000,000	0	\$0 \$0	\$0	\$5,000,000
Indirects:	\$242,135	5	I I					
Bond Financing:	\$0)	1					
Total Project Cost	\$5,957,102		! ! !					
			TDC: 1,000,0	00				
OLD VERSION								
MPOID / CSJ	19237 /			STIP Rev	vision Date:	05/02/2025		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Montgomery	0912-37-271	VA	С	NONE	MONTGOMERY COUNT	ΓΥ	\$5,000,000
STREET:	MONTGOME	RY COUNTY				FUNDING CATEGORY:		5
LIMITS FROM:	VA					VOC:	0.53 kg/da	
LIMITS TO:	VA					NOx:	1.73 kg/da	•
LII II I 3 I O.	٧A					INOX.	1./3 Kg/da	17

 $\textbf{TIP DESCRIPTION:} \quad \text{Add new fiber connections to non-connected intersections where no fiber currently exists}$

Project History: Amendment # DEC-2024- 12/20/2024 Program Carryover-Spend Down project with CMAQ funds and matching TDCs in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved		Author	ized Funding by	Category/Shar	'e:	
Preliminary Engineering:	\$245,000	Phases:			Funding			
Right Of Way:	\$0	\$5,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$5,000,000	4-,,	CMAO	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$250,000		CITA	Ψ5,000,000	Ψ	Ψ	Ψ0	ψ3,000,000
Contingencies:	\$500,000		Funding by share:	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Indirects:	\$254,000			, -,,	•	•	•	, -,,
Bond Financing:	\$0							
Total Project Cost	\$6,249,000							
			TDC: 1,000,000					



OFFICE OF THE COUNTY ENGINEER DR. MILTON RAHMAN, P.E., PMP, CFM, ENV SP

August 4, 2025

Ron Papsdorf Chief Transportation Officer Houston Galveston Area Council 3555 Timmons Lane, STE 100 Houston, Texas 77027

RE: Harris County - Harris County Precinct 4 Traffic Signals, CSJ 0912-72-822

Dear Mr. Papsdorf,

The Harris County Office of the County Engineer (OCE) received funding for the construction of replacement of existing traffic signals with new upgraded signals at 12 intersection locations within Harris County Precinct 4 for a total amount of \$11,081,765 including \$11,081,765 of federal funds and 2,216,353 Transportation Development Credits (TDCs) for local government's 20% contribution.

The OCE, as the current Project Sponsor of the Harris County Precinct 4 Traffic Signals project (CSJ 0912-72-822), would like to request an amendment to the Transportation Improvement Program (TIP) to do the following:

- Add one traffic signal site (only eleven traffic signal sites were listed, but a scope of twelve sites was approved).
 - o Addicks Clodine Road / Bellaire Boulevard
- Remove the following two (2) sites, which have received alternate funding:
 - Eldridge Parkway / Beechnut Street
 - o Bellaire Boulevard / Tres Lagunas Drive
- Replace the previous project sites with the following two (2) sites:
 - Clay Road / Windsong Boulevard
 - o Clay Road / Pine Forest Lane & Stacy Road

The updated list should include 12 locations as shown below:

- 1. South Mason Rd at Provincial Blvd
- 2. Barker Cypress Rd at Clay Rd
- 3. South Mason Rd at Merrymount Dr
- 4. Barker Cypress Rd at Morton Rd & Groschke Rd
- 5. Barker Cypress Rd at Groschke Rd & Estates at Cullen Park Blvd
- 6. South Fry Blvd at Kingsland Blvd
- 7. Clay Rd at Hickory Downs Dr
- 8. Mason Rd at Franz Rd
- 9. Eldridge Pkwy at Bissonnet St
- 10. Clay Rd at Stacy Rd & Pine Forest Ln

1111 FANNIN STREET, 11^{TH} FLOOR, HOUSTON, TX 77002 (713) 274-3600 WWW.ENG.HCTX.NET



OFFICE OF THE COUNTY ENGINEER DR. MILTON RAHMAN, P.E., PMP, CFM, ENV SP

- 11. Bellaire Blvd at Addicks Clodine Rd
- 12. Clay Rd at Windsong Trail

We appreciate your consideration and ask that this request be processed at your earliest convenience. For any questions or additional information, please contact Patrick Mandapaka at Patrick.Mandapaka@harriscountytx.org.

Sincerely,

Patrick Mandapaka, PhD, AICP

patrick mandapaka

Senior Director of Planning and Development Services



MARK J. KEOUGH

501 N. Thompson, Suite 401 Conroe, TX 77301 E-Mail: cojudge@mctx.org COUNTY JUDGE MONTGOMERY COUNTY Conroe: (936) 539-7812 Houston: (281) 364-4285

Fax: (936) 760-6919

August 21, 2025

Ron Papsdorf Chief Transportation Officer Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, Texas 77027

RE: Amendments for Montgomery County Projects

Ron,

Please accept this letter as a request to amend the Transportation Improvement Plan to include the **design phase and design review phase** for the following projects:

- Dobbins Huffsmith Rd. Project CSJ: 0912-37-264 / MPOID: 19203
- Hardin Stord Rd. Project CSJ: 0912-37-265 / MPOID: 19209
- Montgomery County ITS Project CSJ: 0912-37-267 / MPOID: 19236
- Montgomery County Fiber Project CSJ: 0912-37-271 / MPOID: 19237

Montgomery County does not request any additional federal funds for these projects at this time, and this request is only for the addition of these two phases of work. Please let me know if you need any further information from me or my team.

Regards,

Mark J. Keough County Judge