# 6. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

#### CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Add \$3.9M of Statewide Right-of-Way funds to the TxDOT Houston District's SH 36 reconstruction and widening project (MPO ID 263) reflect relocation, title and court costs of all parcels in FY 2026 with \$15.1M of federal SW ROW funds matched with \$3.8M state funds. (+\$3.9M; Total \$63.9M)
- Delay TxDOT Houston District's SH 332 widening project (MPO ID 525) from FY 2025 to FY 2028 to allow for design and ROW acquisition. (+/-\$0; Total \$0)
- Delay TxDOT Houston District's SH 105 widening project (MPO ID 965) from FY 2025 to FY 2026 due to ROW and utility relocation issues. (+/-\$0; Total \$112.8M)
- Add \$115.6M of Statewide Connectivity Corridors funding, \$91.6M of Statewide ROW, and Remove \$144.8M of Preventative Maintenance and Design Build funds to TxDOT Houston District's IH 69 S reconstruction, widening and reconstruction of interchange at SH 288 project (MPOID 7428 - NHHIP Seg-3). (+62.4M; Total: \$518.5M)
- Advance TxDOT Houston District's US 90 grade separation project (MPO ID 10268) at Purple Sage Rd from FY 2026 and program in FY 2023-2026 TIP in FY 2023 with \$35.1M of Statewide Connectivity Corridors funds. (+35.1M; Total: \$35.1M)
- Delay the Lake Houston Redevelopment Authority's NorthPark Drive's widening project (MPO ID 18033) from FY 2026 to FY 2028 to allow for ROW acquisition and utility relocation. (+/-0; Total: \$23.6M)

- Delay TxDOT Houston District's SH 6 grade separation construction at Clay Road (MPO ID 18509) from FY 2025 to FY 2029 due to ROW acquisition and utility relocation issues and to coordinate with other corridor construction. (+/-\$0; \$0)
- Clarify the limits on TxDOT Houston District's IH 10 E reconstruction and widening project (MPO ID 18707). (+/-\$0; \$0)
- Program TxDOT Houston District's \$10M of Statewide ROW funds to advance ROW acquisition project (MPO ID 19009) in FY 2023-2026 TIP in FY 2024 for IH 45 S Parkway Connectors into downtown (NHHIP SEG-3D). (+\$10.0M; \$10.0M)
- Program TxDOT Houston District's \$800M of Statewide ROW funds to advance ROW acquisition project (MPO ID 19010) in FY 2023-2026 TIP in FY 2024 for IH 45 S RECONSTRUCT IH45/IH69 INTERCHANGE & REALIGN/WIDEN IH 45 project (NHHIP SEG-3D). (+\$800.0M; \$800.0M)

The following projects are being requested for direct action in December by TxDOT Houston District to ensure their inclusion in the February 2024 Statewide Transportation Improvement Program (STIP) Revision, which has a submittal deadline of January 19, 2024. As these items were not previewed last month, staff will provide more detail during the December 2023 TAC meeting.

- Program TxDOT Houston District's US 90 6-lane construction project in Harris County (MPO ID 18504) in FY 2024 of the TIP with \$26.6M of state Statewide Connectivity funding. (+\$26.6M; Total: \$26.6M).
- Program TxDOT Houston District's IH 45 North HOV lane extension project in Montgomery County (MPO ID 18886) in FY 2024 of the TIP with \$2.6M of state District Discretionary funding. (+\$2.6M; Total: \$2.6M).
- Program TxDOT Houston District's multi-county IH 45 North Ramps Reconfiguration Analysis/Feasibility Study (MPO ID 18975) in FY 2024 of the TIP with \$1.0M of state Supplemental Transportation Projects funding to include it in an Interstate Access Justification Report (IAJR). (+\$1.0M; Total: \$1.0M).
- Program TxDOT Houston District's IH 69 pump station and detention pond construction project (MPO ID 19007) in FY 2025 of the TIP with federal and state Statewide Connectivity and Statewide Right-of-Way funding. (+\$226.7M; Total: \$226.7M).
- Program TxDOT Houston District's SH 288 managed lanes exit ramp reconstruction project in Houston (MPO ID 19008) in FY 2025 of the TIP with federal and state District Discretionary funding. (+\$4.9M; Total: \$4.9M).
- Program TxDOT Houston District's IH-10 West reconstruction and shared-use path construction along White Oak Bayou, from IH-45 to Heights Boulevard, (MPO ID 19011) in FY 2024 of the TIP with \$313M of state Statewide Connectivity and Strategic Priority funding and state-allocated right-of-way funding. (+\$313.3M; Total: \$313.3M)

- Modify the funding (Statewide Connectivity, Strategic Priority and Statewide Right-of-Way) of TxDOT Houston District's FY 2026 SH 69 reconstruction and widening project (MPO ID 155) to reflect the approved funding in the FY 2024 TxDOT Unified Transportation Program (UTP). (+\$310.4M; Total: \$771.0M)
- Modify the funding (Statewide Connectivity, Strategic Priority and Statewide Right-of-Way) of TxDOT Houston District's FY 2026 SH 35 8-lane construction project (MPO ID 209) to reflect the approved funding in the FY 2024 UTP. (+\$53.2M; Total: \$113.8M)
- Modify the funding (Preventative Maintenance and Strategic Priority) of TxDOT Houston District's FY 2026 SH 35 frontage road construction project (MPO ID 210) to reflect the approved funding in the FY 2024 UTP. (+\$12.8M; Total: \$33.0M)
- Modify the funding (Statewide Connectivity, Strategic Priority and Statewide Right-of-Way) of TxDOT Houston District's FY 2025 IH 10 West reconstruction and widening project in Waller County (MPO ID 6056) to reflect the approved funding in the FY 2024 UTP. (+\$141.0M; Total: \$389.0M)
- Modify the funding (Statewide Connectivity, Strategic Priority and Statewide Right-of-Way) of TxDOT Houston District's FY 2025 IH 10 West reconstruction and widening project in Fort Bend County (MPO ID 18402) to reflect the approved funding in the FY 2024 UTP. (+\$14.7M; Total: \$94.8M)
- Modify the funding (Surface Transportation Block Grand and Statewide Right-of-Way) of TxDOT Houston District's SL 336 widening project (MPO ID 16343) to cover updated estimates for material costs. Advance the project from FY 2026 to FY 2025. (+\$16.9M; Total: \$37.1M)
- Delay the Metropolitan Transit Authority of Harris County's Congestion Mitigation/Air Quality funded Regional Transit Fare Collection System project (MPO ID 18260) from FY 2023 to FY 2024 after it received federal approval in the Statewide Transportation Improvement Program. (+/-\$0; \$40.3M)

### ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2023-38.



Rezolution NO. 2023-38

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **DECEMBER 2023 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

**PASSED AND APPROVED** this 15th day of December 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman Transportation Policy Council Hon. Nancy Arnold, Secretary Transportation Policy Council

## H-GAC 2023-2026 TIP and 2045 RTP

### **December 2023 Amendments**

								Proposed Modific	atio	ns		
				Proj			Fun	ding (M)				
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local	1	Scope		Schedule
1	<u>263</u> 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No					Clarify description		
2	<u>525</u> <u>1524-01-047</u>	TXDOT HOUSTON DISTRICT (BRA)	SH 332 (E OF FM 521, SH 288) WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH 288)	R	No						☑	Delay to 2027
3	<u>965</u> 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	No						☑	Delay to 2026
4	<u>7428</u> 0027-13-200	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (IH 45, SH 288) RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3B-2)	R	Yes	J	+ \$155.6					
5	<u>10268</u> 0028-02-074	TXDOT HOUSTON DISTRICT (HAR)	US 90 (W OF PURPLE, E OF PURPLE) CONSTRUCT GRADE SEPARATION (MAIN LANES)	R	No	┚	+ \$35.1	Add to TIP		Add to TIP		Add to FY 2024
6	<u>18033</u> 0912-37-245	LAKE HOUSTON REDEVELOPME (MON)	NORTHPARK DR (RUSSELL PALM, HARRIS C/L) WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH	R	Yes							Delay from TIP to 2028
7	<u>18509</u> <u>1685-05-107</u>	TXDOT HOUSTON DISTRICT (HAR)	SH 6 (AT CLAY RD, ) GRADE SEPARATION AND INTERSECTION IMPROVEMENTS	R	No						☑	Delay to 2029
8	<u>18707</u> 0508-01-379	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (MAGNOLIA AVE, THOMPSON RD) RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 10 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES	R	No					Clarify limits		
9	<u>19009</u> 0500-03-613	TXDOT HOUSTON DISTRICT (HAR)	IH 45 S (IH 69, IH 10) ADVANCED ROW ACQUISITION FOR CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (MPOID 16336: NHHIP SEG-3D)	R	Yes		+ \$10.0	Add to TIP		Add to TIP		Add to FY 2024
10	<u>19010</u> 0500-03-608	TXDOT HOUSTON DISTRICT (HAR)	IH 45 (AT IH 69 S, ) ADVANCED ROW ACQUISITION FOR NHHIP SEG 3D (MPOID 16329:NHHIP SEG-3D).	R	Yes	J	+ \$800.0	Add to TIP		Add to TIP	☑	Add to FY 2024

## H-GAC 2023-2026 TIP and 2045 RTP

### Additional December 2023 TPC Amendments

								Proposed Modifi	catio	ons		
							Fu	nding (M)				
Count		Sponsor/County	Droject	Proj	СПІТЭ		Ead/State	Local		Scono		Schodulo
Count	MPOID/CSJ	Sponsor/County	Project IH 69 S (SH 288, SP 527)	Type R	STIP? No	<b>I</b>	Fed/State + \$310.4	Local		Scope		Schedule
1		DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES	n	NO		+ 3310.4					
-	0027 10 201		(NHHIP SEG-3A)									
	209	TXDOT HOUSTON	SH 35/SP 5 (DIXIE DR, N OF GRIGGS)	R	No	$\checkmark$	+ \$2.4					
2	0178-09-020	DISTRICT (HAR)	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION									
			(SEGMENT C)									
	210	TXDOT HOUSTON	SH 35 (DIXIE DR, LONG DR)	R	No						$\checkmark$	Delay to 2026.
3	0178-09-019	DISTRICT (HAR)	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW									
	6056	TXDOT HOUSTON	LOCATION (SEGMENT B) IH 10 W (FM 359, FORT BEND C/)	R	No	<b>V</b>	+ \$113.1				<b></b>	Delay to 2026.
Д		DISTRICT (WAL)	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2	ĸ	NO		+ \$113.1				Ľ	Delay to 2026.
4	0271-04-070		MANAGED LANES AND 2 GENERAL PURPOSE LANES)									
	16343	TXDOT HOUSTON	SL 336 (LADERA CREEK, IH 45 N)	R	Yes	<b>V</b>	+ \$155.6				<b>v</b>	Advance to FY
		DISTRICT (MON)	WIDEN FROM 2-LANES TO 4-LANES DIVIDED ROADWAY BY				7					2025.
5			CONSTRUCTING NEW EB ROAD AND RESTRIPING WB ROAD									
		METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	Т	No						~	Delay to FY 2024.
6	0912-00-622		REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-									
	18402	TXDOT HOUSTON	2026) IH 10 W (WALLER C/L, W OF SNAKE C)	R	Yes	<b>V</b>	+ \$6.1					
7		DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2	ĸ	res		+ 30.1					
/	0271-05-045		MANAGED LANES AND 2 GENERAL PURPOSE LANES)									
	18504	TXDOT HOUSTON	US 90 (W OF Greens, E OF Greens)	R	Yes	<b>V</b>		Add to TIP.	<b>v</b>	Add to TIP.	<b>v</b>	Add to FY 2024.
8		DISTRICT (HAR)	CONSTRUCT 6 MAIN LANES ON NEW LOCATION									
	18886	TXDOT HOUSTON	IH 45 N (N OF FM 1488, SL 336 (SOUT)	R	Yes	$\checkmark$		Add to TIP.	~	Add to TIP.	~	Add to FY 2024.
9	0110-04-209	DISTRICT (MON)	NORTHBOUND HOV LANE EXTENSION									
	18975	TXDOT HOUSTON	IH 45 N (S OF HARDY T, N OF WOODLAN)	0	Yes	$\checkmark$		Add to TIP.	~	Add to TIP.	~	Add to FY 2024.
10	NA	DISTRICT (MUL)	Conduct IH 45 N Ramps Reconfiguration									
			Analysis/Feasibility Study									
	19007	TXDOT HOUSTON	IH 69 (IH 69/ST EMA, IH 45)	R	Yes	$\checkmark$		Add to TIP.	~	Add to TIP.	$\checkmark$	Add to FY 2024
11	0177-11-161	DISTRICT (HAR)	INSTALL PUMP STATION OUTFALL, STORM SEWER, AND									
			CONSTRUCT NEW DETENTION POND (NHHIP SEG 3B)									
	19008	TXDOT HOUSTON	SH 288 (N OF BLODGET, CLEBURNE ST)	R	Yes	$\checkmark$		Add to TIP.	~	Add to TIP.	~	Add to FY 2024
12	0598-01-109	DISTRICT (HAR)	Reconstruct SH 288 Managed Lanes Exit Ramp (NHHIP									
			SEG. 3B-2)			L _			L.		L _	

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **December 2023 Amendment**

MPOID / CSJ	263 /	0188-01-016		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTR	RICT \$63,908,443		
STREET:	SH 36					FUNDING CATEGORY:	2,4,SW ROW		
LIMITS FROM:	IH 69 S					VOC:	kg/day		
LIMITS TO:	FM 2218					NOx:	kg/day		
TIP DESCRIPTION	RECONSTR	UCT AND WIDE	N FROM 2 T	O 4 LANES DIV	IDED				

Project History: Amendment # DEC-2023- 2023-12-15 SW\_ROW funding amount increases to New Total \$18,908,444 (Fed \$15,126,755; State \$3,781,689) to reflect all of the relocation parcels, title and court costs.\*\*\*

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering: Right Of Way:	\$2,348,635 \$18,908,444	Phases: \$63,908,443	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$44,999,999	303,700,443	2-METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Construction Engineering:	\$1,917,253		4-ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Contingencies:	\$4,793,133		SW_ROW	\$15,126,755	\$3,781,689	\$0	\$0	\$18,908,444
Indirects:	\$2,434,912		1					
Bond Financing:	\$0		Funding by share:	\$51,126,755	\$12,781,688	\$0	\$0	\$63,908,443
Total Project Cost	\$75,402,376		1					
			TDC: 0					

MPOID / CSJ	263 /	0188-01-016		STI	P Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRI	ICT \$ <b>59,999,999</b>
STREET:	SH 36					FUNDING CATEGORY:	2,4,9998
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION	RECONSTR	UCT AND WIDE	N FROM 2 T	O 4 LANES DIV	IDED		

Project History : Amendment # JUN-2023- 2023-06-23 Add R Phase and SW\_ROW funds: \$15,000,000 (Fed \$13,500,000; State \$1,500,000) per TxDOT FIN Division policy for this region to enable federal reimbursement of ROW funds.\*\*\*

Total Project Cost Information: Cost Appro				Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$2,205,000	Phases:			-		Local	Funding
Right Of Way:	\$15,000,000	\$59,999,999	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$44,999,999	v- , ,	2-METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Construction Engineering:	\$1,800,000		4-ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Contingencies:	\$4,500,000		SW_ROW	\$13,500,000	\$1,500,000	\$0	\$0	\$15,000,000
Indirects:	\$2,286,000							
Bond Financing:	\$0		Funding by share:	\$49,500,000	\$10,499,999	\$0	\$0	\$59,999,999
Total Project Cost	\$70,790,999		1					
			TDC: 0					

5-Nov-23

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**December 2023 Amendment** 

MPOID / CSJ	525 /	1524-01-047		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Brazoria	1524-01-047	SH	С	LAKE JACKSON	TXDOT HOUSTON DISTRICT			
STREET:	SH 332					FUNDING CATEGORY:			
LIMITS FROM:	E OF FM 52	l				VOC:	kg/day		
LIMITS TO:	SH 288					NOx:	kg/day		
TIP DESCRIPTION :	WIDEN FRO	OM 2 TO 4 LANES	(FM 521 TC	FM 2004) ANI	O FROM 4 TO 6 LANE	S (FM 2004 TO SH 288)			

Project History : Amendment # DEC-2023- 2023-12-15 Delay from fiscal year 2025 to 2028 in 2045 RTP.\*\*\*

#### **Remarks:**

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:					Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		l l					
Total Project Cost							
		TDC: 0					

#### OLD VERSION

MPOID / CSJ	525 /	1524-01-047		STI	FY 2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1524-01-047	SH	С	LAKE JACKSON	TXDOT HOUSTON DISTRICT	
STREET:	SH 332					FUNDING CATEGORY:	
LIMITS FROM:	E OF FM 52	I				VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	OM 2 TO 4 LANES	6 (FM 521 TC	9 FM 2004) ANI	O FROM 4 TO 6 LANE	S (FM 2004 TO SH 288)	

Project History : Amendment # 29- 2005-08-26 UPDATE APPENDIX D, "PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT" WITH A MORE COMPREHENSIVE LIST.\*\*\* Amendment # 193- 2001-02-23 COMBINED PE AND CONSTRUCTION INTO one PROJECT, INCREASE FUNDING AND ADD "C" AND "R" phase CODES.\*\*\* Amendment # OCT-2017- 2017-10-27 Add Develop Authority project to the RTP.\*\*\* Amendment # FEB-2020A- 2020-02-28 Advance from FY 2038 to FY 2025 in the 2045 RTP at TXDOT's request.\*\*\*

#### Remarks:

#### Cost of **Total Project Cost Information:** Approved Authorized Funding by Category/Share: Preliminary Engineering: Phases: Funding Local By Category Contribution Right Of Way: Funding Category Federal State Local Construction: \$0 \$0 \$0 \$0 \$0 Construction Engineering: Funding by share: \$0 \$0 \$0 \$0 \$0 Contingencies: Indirects: Bond Financing: **Total Project Cost** TDC:

#### 5-Nov-23

#### HOUSTON-GALVESTON MPO

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **December 2023 Amendment**

MPOID / CSJ	965 /	0338-02-032	2	STI	P Revision Date:		<b>FY 2026</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTI	RICT \$112,821,675
STREET:	SH 105					FUNDING CATEGORY:	2,4,SW ROW
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION	RECONSTRU	JCT AND WIDE	N FROM 2 T	O 4-LANES DI	/IDED		

Project History : Amendment # DEC-2023- 2023-12-15 Delay from FY 2025 to FY 2026 for utilities adjustments and ROW acquisition.\*\*\*

#### **Remarks:**

Total Project Cost Information: Cost of Approved		Cost of Approved		e:				
Preliminary Engineering:	\$4,490,442	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$21,181,000 \$91,641,675	\$112,821,675	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Construction Engineering:	\$3,665,667		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Contingencies:	\$9,164,168		SW ROW	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Indirects:	\$4,655,397							
Bond Financing:	\$0		Funding by share:	\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
Total Project Cost	\$134,798,349		1					
			TDC: 0					

MPOID / CSJ	965 /	0338-02-032		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DIST	RICT \$112,821,675		
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999		
LIMITS FROM:	GRIMES C/L					VOC:	kg/day		
LIMITS TO:	FM 149					NOx:	kg/day		

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to state level letting (fiscal constraint) in the 2-year letting schedule. Add R Phase with federal funds: ROW-UTIL \$21,181,000 per TxDOT ROW Division policy.\*\*\*

Total Project Cost	Information:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$4,490,442	Phases:					Local Contribution	Funding By Category		
Right Of Way:	\$21,180,000	\$112,821,675	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$91,641,675		2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999		
Construction Engineering:	\$3,665,667		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676		
Contingencies:	\$9,164,168		ROW-UTIL	\$21,181,000	\$0	\$0	\$0	\$21,181,000		
Indirects:	\$4,655,397									
Bond Financing:	\$0		Funding by share:	\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675		
Total Project Cost	\$134,797,349									
			TDC: 0							

5-Nov-23

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **December 2023 Amendment**

MPOID / CSJ	7428	0027-13-200		STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRIC	CT <b>\$518,461,622</b>
STREET:	IH 69 S					FUNDING CATEGORY:	12,4,SW ROW
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR		N FROM 8 T	O 10 MAIN LAN	IES AND RECONST	RUCT IH 69/SH 288 INTERCHAN	IGE (NHHIP SEG-3B-2)

Project History : Amendment # DEC-2023- 2023-12-15 Increase Cat 4 funding: Fed:\$196,444,950 State:\$49,111,238 Total:\$245,556,188 because of design changes..\*\*\*

#### Remarks:

Total Project Cost	Information:	Cost of Approved	, , , ,	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$24,225,924	Phases:	1			87	Local	Funding
Right Of Way:	\$91,615,434	\$ <mark>518,461,622</mark>	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$426,846,188		2CL-CLRLANI	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000
Construction Engineering:	\$19,776,265		4-ST-WIDE	\$196,444,950	\$49,111,238	\$0	\$0	\$245,556,188
Contingencies:	\$49,440,662			• • •	• • •	01	0.2	• • •
Indirects:	\$25,115,856		SW ROW	\$73,292,347	\$18,323,087	\$0	\$0	\$91,615,434
Bond Financing:	\$0		' Frankin - barabaran	A 41 4 7 40 007	ALAR (00 205	<b>*</b> 0	<b>*</b> 0	
Total Project Cost	\$637,020,329		Funding by share:	\$414,769,297	\$103,692,325	\$0	\$0	<mark>\$518,461,62</mark> 2
			TDC: 0					

R	YOE COST
STRICT	\$456,040,000
RY: 12,1,3,4	
ł	kg/day
ł	kg/day

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Project History: Amendment # APR-2022- 2022-04-22 Delay to FY 2025 at the sponsor's request.\*\*\*

Total Project Cost	Information:	Cost of Approved	, , , ,	Διιτ	horized Funding by	Category/Sha	re;	
Preliminary Engineering:	\$22,345,960	Phases:		Fut		eucegoi ji ena	Local	Funding
Right Of Way:	\$24,055,000	\$456,040,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$456,040,000		STRATEGIC	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000
Construction Engineering:	\$18,241,600		PREV-M	\$14,012,000	\$3,503,000	\$0	\$0	\$17,515,000
Contingencies:	\$45,604,000		DB	\$0	\$127,235,000	\$0	\$0	\$127,235,000
Indirects:	\$23,166,832			-	. , ,			• • •
Bond Financing:	\$0		ST-WIDE	\$104,000,000	\$26,000,000	\$0	\$0	\$130,000,000
Total Project Cost	\$589,453,392		Funding by share: TDC: 0	\$263,044,000	\$192,996,000	\$0	\$0	\$456,040,000

5-Nov-23

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **December 2023 Amendment**

PROPOSED V	ERSION						
MPOID / CSJ	10268	/ 0028-02-074		STIP	<b>Revision Dat</b>	e:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-074	US 90	С	NONE	TXDOT HOUSTON DISTRICT	\$35,123,200
STREET:	US 90					FUNDING CATEGORY: 4	
LIMITS FROM:	W OF PUR	PLE SAGE				VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	E OF PURP CONSTRU	LE SAGE CT GRADE SEPAR	ATION (MA	IN LANES)		NOx:	kg/day

Project History: Amendment # DEC-2023- 2023- 12-15 Program in 23-26 TIP in FY 2024. Update funding total to reflect 2024 UTP: New Amount Cat 4 \$35,123,200 (100% state funded)..\*\*\*

Total Project Cost I	nformation:	Cost of Approved	-,	Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,721,037	Phases:					Local	Funding
Right Of Way:	\$8,780,800	\$35,123,200	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$35,123,200		ST-WIDE	\$0	\$35,123,200	\$0	\$0	\$35,123,200
Construction Engineering:	\$1,404,928							
Contingencies:	\$3,512,320		Funding by share:	\$0	\$35,123,200	\$0	\$0	\$35,123,200
Indirects:	\$1,784,259		1		,			1, .,
Bond Financing:	\$0		1					
Total Project Cost	\$52,798,349							
			TDC: 0					

### OLD VERSION

MPOID / CSJ	10268	0028-02-074		STIP	Revision Dat	e:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-074	US 90		NONE	TXDOT HOUSTON DISTRICT	
STREET:	US 90					FUNDING CATEGORY:	
LIMITS FROM:	W OF PUR	PLE SAGE				VOC:	kg/day
LIMITS TO:	E OF PURP	LE SAGE				NOx:	kg/day
TIP DESCRIPTION :	CONSTRU	CT 6 MAIN LANES	ON NEW L	OCATION			

#### **Project History :**

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:					Local Contribution	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC:					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **December 2023 Amendment**

MPOID / CSJ	18033 / (	0912-37-245	5	STIP Rev	vision Date:	:		<b>FY 2028</b>
DISTRICT	COUNTY	CSJ	HWY P	HASE	СІТҮ	PROJECT SPC	ONSOR	YOE COS
Houston	Montgomery	0912-37-245	CS	с н	IOUSTON	LAKE HOUS		\$23,551,66
STREET:	NORTHPARK	DR				FUNDING CATEC	GORY: 7	
LIMITS FROM:	RUSSELL PALN					VOC:		kg/day
LIMITS TO:	HARRIS C/L					NOx:		kg/day
TIP DESCRIPTION	WIDEN FROM	1 4 TO 6 LANE DIVERSION D		TION INCLUDIN	NG DRAINAGE,	, RECONSTRUCTION	I OF THE BRIDGI	• •
Project History :	Amendment # DI	EC-2023- 2023-	12-15 Delay from FY	2026 to FY 202	8 to allow for co	ontinued ROW acquisit	tion and utilities a	djustments.***
Remarks:	2022-12-21 - Mov	ved project let d	ate from 01/2026 to	08/2026.				
Total Project Cos	st Information:	Cost of Approved		Αι	uthorized Fund	ding by Category/Sh	are:	 
Preliminary Engineering:		Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$23,551,660	7-STBG	\$18,841,328		\$0 \$4,710,332	¢	0 \$23,551,660
Construction:	\$23,551,660			\$10,041,320	•	<b>φ</b> 0 <b>φ</b> 4,710,332	φ	0 \$23,551,660
Construction Engineerin Contingencies:	ng: \$1,177,583 \$2,355,166		Funding by share:	\$18,841,328	:	\$0 \$4,710,332	\$	0 \$23,551,660
Indirects:	\$1,196,424		1 1					
	\$0		1					
	\$29,434,865		TDC: 0					
Total Project Cost	\$29,434,865 N	0912-37-245	1	STIP Rev	vision Date:	:		FY 2026
Total Project Cost	\$29,434,865 N	0 <b>9   2-37-24</b> 5 Csj	5	STIP Rev HASE	vision Date: CITY	: PROJECT SPC	DNSOR	
OLD VERSION	\$29,434,865 N I 8033 / (		5	HASE		PROJECT SPO LAKE HOUS REDEVELOPMENT	STON AUTHORITY	
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$29,434,865 N I 8033 / ( COUNTY	<b>CSJ</b> 0912-37-245	; HWY P	HASE	CITY	PROJECT SPO	STON AUTHORITY	YOE COST
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$29,434,865 N 18033 / ( COUNTY Montgomery	<b>CSJ</b> 0912-37-245 DR	; HWY P	HASE	CITY	PROJECT SPO LAKE HOUS REDEVELOPMENT	STON AUTHORITY	YOE COST
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$29,434,865 N I 8033 / ( COUNTY Montgomery NORTHPARK	<b>CSJ</b> 0912-37-245 DR	; HWY P	HASE	CITY	PROJECT SPC LAKE HOUS REDEVELOPMENT	STON AUTHORITY	YOE COST \$23,551,660
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$29,434,865 N 18033 / ( COUNTY Montgomery NORTHPARK RUSSELL PALM HARRIS C/L WIDEN FROM	<b>CSJ</b> 0912-37-245 DR 1ER RD	HWY P CS BOULEVARD SECT	hase C H	CITY	PROJECT SPO LAKE HOUS REDEVELOPMENT FUNDING CATEO VOC:	STON AUTHORITY GORY: 7	YOE COST \$23,551,660 kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History :	\$29,434,865 N I 8033 / ( COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FROM KINGWOOD	<b>CSJ</b> 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION D N-2023- 2023-0	HWY P CS BOULEVARD SECT ITCH I-27 Remove 'AND	HASE C H	CITY HOUSTON	PROJECT SPO LAKE HOUS REDEVELOPMENT FUNDING CATEO VOC: NOx:	STON AUTHORITY GORY: 7 I OF THE BRIDGI	YOE COST \$23,551,660 kg/day kg/day E AT
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History :	\$29,434,865 N I 8033 / ( COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FROM KINGWOOD Amendment # JA MPOID 87/CSJ 05	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION D N-2023- 2023-0 912-37-232. Del:	HWY P CS BOULEVARD SECT ITCH I-27 Remove 'AND	HASE C H TION INCLUDIN SIGNALIZED IN	CITY HOUSTON	PROJECT SPO LAKE HOUS REDEVELOPMENT FUNDING CATEO VOC: NOX: , RECONSTRUCTION	STON AUTHORITY GORY: 7 I OF THE BRIDGI	YOE COS \$23,551,66 kg/day kg/day E AT
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Cos	\$29,434,865 N 18033 / ( COUNTY Montgomery NORTHPARK RUSSELL PALM HARRIS C/L WIDEN FROM KINGWOOD Amendment # JA MPOID 87/CSJ 05 2022-12-21 - Mov st Information:	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION D N-2023- 2023-0 D12-37-232. Del: /ed project let d Cost of Approved	HWY P CS BOULEVARD SECT ITCH I-27 Remove 'AND ay to FY 2026.***	HASE C H TION INCLUDIN SIGNALIZED IN 0 08/2026.	CITY IOUSTON NG DRAINAGE, NTERSECTION A	PROJECT SPO LAKE HOUS REDEVELOPMENT FUNDING CATEO VOC: NOX: , RECONSTRUCTION	STON AUTHORITY GORY: 7 I OF THE BRIDGI DRIVE' and add to	YOE COS \$23,551,660 kg/day kg/day E AT o adjacent project
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Cos Preliminary Engineering:	\$29,434,865 N I 8033 / ( COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FRON KINGWOOD Amendment # JA MPOID 87/CSJ 05 2022-12-21 - Mov st Information: \$1,154,031	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION D N-2023- 2023-0 D12-37-232. Del: ved project let d Cost of Approved Phases:	HWY PI CS BOULEVARD SECT ITCH I-27 Remove 'AND ay to FY 2026.*** ate from 01/2026 to	HASE C H TION INCLUDIN SIGNALIZED IN 0 08/2026.	CITY IOUSTON NG DRAINAGE, NTERSECTION	PROJECT SPO LAKE HOUS REDEVELOPMENT / FUNDING CATEO VOC: NOX: , RECONSTRUCTION AT RUSSELL PALMER	STON AUTHORITY GORY: 7 I OF THE BRIDGI DRIVE' and add to	YOE COS \$23,551,660 kg/day E AT o adjacent project Funding
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$29,434,865 N I 8033 / ( COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FRON KINGWOOD Amendment # JA MPOID 87/CSJ 05 2022-12-21 - Mov St Information: \$1,154,031 \$0	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION D N-2023- 2023-0 D12-37-232. Del: /ed project let d Cost of Approved	HWY PI CS BOULEVARD SECT ITCH I-27 Remove 'AND ay to FY 2026,*** ate from 01/2026 to Funding Category	HASE C H TION INCLUDIN SIGNALIZED IN 008/2026. Au Federal	CITY IOUSTON NG DRAINAGE, NTERSECTION A uthorized Fund State	PROJECT SPO LAKE HOUS REDEVELOPMENT FUNDING CATEO VOC: NOX: , RECONSTRUCTION AT RUSSELL PALMER ding by Category/Sh Local	STON AUTHORITY GORY: 7 N OF THE BRIDGI DRIVE' and add to DRIVE' and add to hare:	YOE COS \$23,551,660 kg/day E AT b adjacent project Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$29,434,865 N I 8033 / ( COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FRON KINGWOOD Amendment # JA MPOID 87/CSJ 05 2022-12-21 - Mov St Information: \$1,154,031 \$0 \$23,551,660	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION D N-2023- 2023-0 D12-37-232. Del: ved project let d Cost of Approved Phases:	HWY PI CS BOULEVARD SECT ITCH I-27 Remove 'AND ay to FY 2026.*** ate from 01/2026 to	HASE C H TION INCLUDIN SIGNALIZED IN 0 08/2026.	CITY IOUSTON NG DRAINAGE, NTERSECTION A uthorized Fund State	PROJECT SPO LAKE HOUS REDEVELOPMENT / FUNDING CATEO VOC: NOX: , RECONSTRUCTION AT RUSSELL PALMER	STON AUTHORITY GORY: 7 N OF THE BRIDGI DRIVE' and add to DRIVE' and add to hare:	YOE COS \$23,551,660 kg/day E AT D adjacent project Funding
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$29,434,865 N I8033 / ( COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FROM KINGWOOD Amendment # JA MPOID 87/CSJ 05 2022-12-21 - Mov St Information: \$1,154,031 \$0 \$23,551,660 \$23,551,660	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION D N-2023- 2023-0 D12-37-232. Del: ved project let d Cost of Approved Phases:	HWY PI CS BOULEVARD SECT ITCH I-27 Remove 'AND ay to FY 2026,*** ate from 01/2026 to Funding Category	HASE C H TION INCLUDIN SIGNALIZED IN 008/2026. Au Federal	CITY AOUSTON NG DRAINAGE, NTERSECTION A uthorized Fund State	PROJECT SPO LAKE HOUS REDEVELOPMENT FUNDING CATEO VOC: NOX: , RECONSTRUCTION AT RUSSELL PALMER ding by Category/Sh Local	STON AUTHORITY GORY: 7 I OF THE BRIDGI DRIVE' and add to hare: Contribution	YOE COS \$23,551,660 kg/day E AT b adjacent project Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$29,434,865 N I8033 / ( COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FROM KINGWOOD Amendment # JA MPOID 87/CSJ 05 2022-12-21 - Mov St Information: \$1,154,031 \$0 \$23,551,660 95: \$1,177,583 \$2,355,166	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION D N-2023- 2023-0 D12-37-232. Del: ved project let d Cost of Approved Phases:	HWY PI CS BOULEVARD SECT ITCH I-27 Remove 'AND ay to FY 2026.*** ate from 01/2026 to Funding Category 7-STBG	HASE C H TION INCLUDIN SIGNALIZED IN 008/2026. Federal \$18,841,328	CITY AOUSTON NG DRAINAGE, NTERSECTION A uthorized Fund State	PROJECT SPO LAKE HOUS REDEVELOPMENT / FUNDING CATEO VOC: NOX: , RECONSTRUCTION AT RUSSELL PALMER ding by Category/Sh Local \$0 \$4,710,332	STON AUTHORITY GORY: 7 I OF THE BRIDGI DRIVE' and add to hare: Contribution	YOE COS \$23,551,660 kg/day E AT b adjacent project Funding By Category 0 \$23,551,660
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$29,434,865 N I8033 / ( COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FROM KINGWOOD Amendment # JA MPOID 87/CSJ 05 2022-12-21 - Mov St Information: \$1,154,031 \$0 \$23,551,660 \$23,551,660	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION D N-2023- 2023-0 D12-37-232. Del: ved project let d Cost of Approved Phases:	HWY PI CS BOULEVARD SECT ITCH I-27 Remove 'AND ay to FY 2026.*** ate from 01/2026 to Funding Category 7-STBG	HASE C H TION INCLUDIN SIGNALIZED IN 008/2026. Federal \$18,841,328	CITY AOUSTON NG DRAINAGE, NTERSECTION A uthorized Fund State	PROJECT SPO LAKE HOUS REDEVELOPMENT / FUNDING CATEO VOC: NOX: , RECONSTRUCTION AT RUSSELL PALMER ding by Category/Sh Local \$0 \$4,710,332	STON AUTHORITY GORY: 7 I OF THE BRIDGI DRIVE' and add to hare: Contribution	YOE COS \$23,551,66 kg/day kg/day E AT b adjacent project Funding By Category 0 \$23,551,660

12-Nov-23

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN December 2023 Amendment

Proposed Vers	sion						
MPOID / CSJ	18509 /	1685-05-107		STIP	Revision Date	2:	FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-05-107	SH 6	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	SH 6					FUNDING CATEGORY:	
LIMITS FROM:	AT CLAY R	D				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	GRADE SEP	ARATION AND I	NTERSECTIC	ON IMPROVEME	NTS		

Project History : Amendment #DEC-2023: 12-15-2023: Delay from FY 2025 to FY 2029 due to ROW acquisition and utilities relocations.

Total Project Cost Information:	Cost of Approved		Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC: 0					

ORIGINAL VI	ORIGINAL VERSION									
MPOID / CSJ	18509 /	685-05-10	7	STIP	<b>Revision Date:</b>	:	FY 2025			
DISTRICT	COUNTY	CSI			CITY					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-05-107	SH 6		HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	SH 6					FUNDING CATEGORY:	
LIMITS FROM:	AT CLAY R	D				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	GRADE SEP	ARATION AND I	NTERSECTIO	ON IMPROVEMEN	NTS		

Project History : Amendment # MAY-2021A- 2021-05-21 Advance from FY 2027 to FY 2025.

Total Project Cost Information:	Cost of Approved	1 1 1	Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:				• •	Local Contribution	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC:					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **December 2023 Amendment**

PROPOSED V	ERSION								
MPOID / CSJ	18707 /	0508-01-379		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris	0508-01-379	IH 10	С	HOUSTON	TXDOT HOUSTON DISTRICT			
STREET:	IH 10 E					FUNDING CATEGORY:			
LIMITS FROM:	MAGNOLIA	AVE				VOC:	kg/day		
LIMITS TO:	THOMPSON	RD				NOx:	kg/day		
TIP DESCRIPTION	RECONSTR MANAGED		O RIVER BR	IDGE AND WI	DEN FROM 6 TO 10	MAIN LANES AND CONSTRUCT 4 N	IEW NON-TOLLED		

Project History: Amendment # DEC-2023- 2023-12-15 Clarify limits: Magnolia Avenue to Thompson Road.\*\*\*

#### **Remarks:**

Total Project Cost Information:	Cost of Approved	-!	Autho	orized Funding by (	Category/Shar	e:	
Preliminary Engineering:	Phases:					Local Contribution	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Contingencies:		i unung by share.	φU	φU	φU	φU	φU
Indirects:							
Bond Financing:							
Total Project Cost							
		TDC: 0					

OLD VERSION	1						
MPOID / CSJ	18707 /	0508-01-379		STI	P Revision Date	2:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 10 E					FUNDING CATEGORY:	
LIMITS FROM:	E OF MONM	IOUTH ST				VOC:	kg/day
LIMITS TO:	E OF SS 330					NOx:	kg/day
TIP DESCRIPTION	RECONSTRI MANAGED			NDGE AND WIE	DEN FROM 6 TO 10	MAIN LANES AND CONSTRUCT 4 N	IEW NON-TOLLED
Project History :	Amendment # J	AN-2023- 2023-01	-27 Clarify p	oroject scope, up	date limits and delay t	o FY 2027. Update Total Project Cost.*	**

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by (	Category/Shar	e:	
Preliminary Engineering:	Phases:	L Funding Cotogomy	Federal	State		Local Contribution	Funding By Category
Right Of Way:		Funding Category	rederal	State	Local	Contribution	Dy Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Contingencies:		i unung by share.	φυ	φU	φU	<b>ф</b> О	φυ
Indirects:							
Bond Financing:							
Total Project Cost							
		TDC: 0					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **December 2023 Amendment**

MPOID / CSJ	19009 /	0 <mark>500-03-613</mark>		STIP Revisi	on Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE C	ЛТҮ	PROJECT SPONS	SOR	YOE COST
Houston	Harris	0500-03-613	IH 45 S	R HOU	JSTON	txdot houston e	DISTRICT	\$10,000,000
STREET:	IH 45 S					FUNDING CATEGO	ORY: SW ROW	
LIMITS FROM:	IH 69					VOC:		kg/day
LIMITS TO:	IH 10					NOx:		kg/day
TIP DESCRIPTION :		-	TION FOR CONS (MPOID 16336: N		CONNECTOR	s into downtow	'N HOUSTON AN	ND REMOVE
Project History :	American dimension of # D	FC 2022 2022 12	IF D DOM					
	2024. SW_ROW Add to 23-26 TIP/	' Total:\$10,000,000 /2045 RTP: R Pha	0 (Fed:\$9,000,000 ai se Only for Advance	nd State:\$1,000,000). ed Acquisition. FY is 2	024 ("ROW FPA	86/CSJ 0500-03-598 in 2: A Obligation Date" is 3/ 3-598/MPOID 16336) wł	1/2024). SW_ROW	, / Total
Remarks: Total Project Co	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed sst Information:	' Total:\$10,000,000 /2045 RTP: R Pha	0 (Fed:\$9,000,000 ai se Only for Advance	nd State:\$1,000,000). ed Acquisition. FY is 2 oject is related to C Pł	024 ("ROW FPA nase (CSJ 0500-03		1/2024). SW_ROW hich is outside the T <b>re:</b>	/ Total TIP timeframe.
Remarks: Total Project Co Preliminary Engineering	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed sst Information:	7 Total:\$10,000,000 2045 RTP: R Pha: \$9,000,000 and St Cost of Approved Phases:	0 (Fed:\$9,000,000 ai se Only for Advance	nd State:\$1,000,000). ed Acquisition. FY is 2 oject is related to C Pł	024 ("ROW FPA nase (CSJ 0500-03	A Obligation Date" is 3/ 3-598/MPOID 16336) wh	1/2024). SW_ROW hich is outside the T	, / Total
Remarks: Total Project Co Preliminary Engineering Right Of Way:	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed sst Information: ;: \$0	7 Total:\$10,000,000 72045 RTP: R Pha: \$9,000,000 and St Cost of Approved Phases: \$10,000,000	0 (Fed:\$9,000,000 ai se Only for Advance ate \$1,000,000). Pro	nd State:\$1,000,000). ed Acquisition. FY is 2 oject is related to C Pl Aut	024 ("ROW FPA nase (CSJ 0500-03 horized Fundi	A Obligation Date" is 3/ 3-598/MPOID 16336) wh ng by Category/Shar Local	1/2024). SW_ROV hich is outside the T <b>re:</b> Local	/ Total TIP timeframe. Funding
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed est Information: ;: \$0 \$10,000,000 \$0	7 Total:\$10,000,000 72045 RTP: R Pha: \$9,000,000 and St Cost of Approved Phases: \$10,000,000	0 (Fed:\$9,000,000 ai se Only for Advance cate \$ 1,000,000). Pro Funding Category	nd State:\$1,000,000). ed Acquisition. FY is 2 oject is related to C Pf Aut Federal	024 ("ROW FPA nase (CSJ 0500-0: horized Fundi State	A Obligation Date" is 3/ 3-598/MPOID 16336) wh ng by Category/Shar Local	I /2024). SW_ROW nich is outside the T re: Local Contribution	/ Total TP timeframe. Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed est Information: ;: \$0 \$10,000,000 \$0	7 Total:\$10,000,000 2045 RTP: R Pha: \$9,000,000 and St Cost of Approved Phases: \$10,000,000	0 (Fed:\$9,000,000 ai se Only for Advance cate \$ 1,000,000). Pro Funding Category	nd State:\$1,000,000). ed Acquisition. FY is 2 oject is related to C Pf Aut Federal	024 ("ROW FPA nase (CSJ 0500-0: horized Fundi State	A Obligation Date" is 3/ 3-598/MPOID 16336) wh ng by Category/Sha Local 0 \$0	I /2024). SW_ROW nich is outside the T re: Local Contribution	/ Total TP timeframe. Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies:	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed est Information: g: \$0 \$10,000,000 \$0 ng: \$0	7 Total:\$10,000,000 2045 RTP: R Pha: \$9,000,000 and St Cost of Approved Phases: \$10,000,000	0 (Fed:\$9,000,000 at se Only for Advance tate \$1,000,000). Pro Funding Category SW ROW	nd State:\$1,000,000). ed Acquisition. FY is 2 oject is related to C Pł <b>Aut</b> Federal \$9,000,000	024 ("ROW FPA hase (CSJ 0500-03 horized Fundi State \$1,000,00	A Obligation Date" is 3/ 3-598/MPOID 16336) wh ng by Category/Sha Local 0 \$0	1/2024). SW_ROW nich is outside the T re: Local Contribution \$0	/ Total TIP timeframe. Funding By Category \$10,000,000
Remarks:	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed ost Information: c: \$0 \$10,000,000 \$0 ng: \$0 \$0	7 Total:\$10,000,000 2045 RTP: R Pha: \$9,000,000 and St Cost of Approved Phases: \$10,000,000	0 (Fed:\$9,000,000 at se Only for Advance tate \$1,000,000). Pro Funding Category SW ROW	nd State:\$1,000,000). ed Acquisition. FY is 2 oject is related to C Pł <b>Aut</b> Federal \$9,000,000	024 ("ROW FPA hase (CSJ 0500-03 horized Fundi State \$1,000,00	A Obligation Date" is 3/ 3-598/MPOID 16336) wh ng by Category/Sha Local 0 \$0	1/2024). SW_ROW nich is outside the T re: Local Contribution \$0	/ Total TIP timeframe. Funding By Category \$10,000,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed sst Information: g: \$0 \$10,000,000 ng: \$0 s0 \$0 \$0	7 Total:\$10,000,000 2045 RTP: R Pha: \$9,000,000 and St Cost of Approved Phases: \$10,000,000	0 (Fed:\$9,000,000 at se Only for Advance tate \$1,000,000). Pro Funding Category SW ROW	nd State:\$1,000,000). ed Acquisition. FY is 2 oject is related to C Pł <b>Aut</b> Federal \$9,000,000	024 ("ROW FPA hase (CSJ 0500-03 horized Fundi State \$1,000,00	A Obligation Date" is 3/ 3-598/MPOID 16336) wh ng by Category/Sha Local 0 \$0	1/2024). SW_ROW nich is outside the T re: Local Contribution \$0	/ Total TIP timeframe. Funding By Category \$10,000,000

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**December 2023 Amendment** 

MPOID / CSJ	19010 /	0 <mark>500-03-608</mark>		STIP Revisi	on Date:			FY 2024	
DISTRICT	COUNTY	CSJ	HWY F	PHASE C	ITY	PROJECT SPONSOR		YOE COST	
Houston	Harris	0500-03-608	IH 45	R HOU	JSTON T	XDOT HOUSTON DIST	RICT	\$800,000,000	
STREET:	IH 45					FUNDING CATEGORY	: SW	ROW	
LIMITS FROM:	AT IH 69 S					VOC:		kg/day	
LIMITS TO:						NOx:		kg/day	
TIP DESCRIPTION :				SEG 3D (MPOID 16	329 NHHIP SEC	(J2)			
• •	2024. SW_ROW <sup>-</sup> Add to 23-26 TIP/2	Total \$800,000,000 2045 RTP: R Phase	) (Fed \$720,000,000 • Only for Advanced	and State \$80,000,000 Acquisition. FY is 20	)). 24 ("ROW FPAA	CSJ 0500-03-601 in 23-26 T Obligation Date" is 3/1/2024 -03-601/MPOID 16329) whi	4). SW_RO	, ₩ Total	
Remarks: Total Project Co	2024. SW_ROW Add to 23-26 TIP/2 \$800,000,000 (Fed	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved	) (Fed \$720,000,000 • Only for Advanced	and State \$80,000,000 Acquisition. FY is 20 Project is related to C	)). 24 ("ROW FPAA C Phase (CSJ 0500	Obligation Date" is 3/1/2024	4). SW_RO	, W Total le the TIP timeframe.	
Remarks: Total Project Co Preliminary Engineerin	2024. SW_ROW <sup>-</sup> Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: g: \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases:	0 (Fed \$720,000,000 9 Only for Advanced State \$80,000,000).	and State \$80,000,000 Acquisition. FY is 20 Project is related to C	)). 24 ("ROW FPAA C Phase (CSJ 0500 	Obligation Date" is 3/1/2024 -03-601/MPOID 16329) whi 	i). SW_RO ch is outsid	W Total le the TIP timeframe. <b>Funding</b>	
Remarks: Total Project Co Preliminary Engineerin Right Of Way:	2024. SW_ROW <sup>-</sup> Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: g: \$0 \$800,000,000	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases:	) (Fed \$720,000,000 Only for Advanced State \$80,000,000). Funding Category	and State \$80,000,000 Acquisition. FY is 20 Project is related to C  <b>Aut</b> l Federal	)). 24 ("ROW FPAA C Phase (CSJ 0500 	Obligation Date" is 3/1/2024 -03-601/MPOID 16329) whi 	4). SW_RO ch is outsid  Local iontribution	W Total le the TIP timeframe. Funding By Category	
Remarks: Total Project Co Preliminary Engineerin Right Of Way: Construction:	2024. SW_ROW <sup>-</sup> Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: g: \$0 \$800,000,000 \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases:	0 (Fed \$720,000,000 9 Only for Advanced State \$80,000,000).	and State \$80,000,000 Acquisition. FY is 20 Project is related to C	)). 24 ("ROW FPAA C Phase (CSJ 0500 	Obligation Date" is 3/1/2024 -03-601/MPOID 16329) whi 	4). SW_RO ch is outsid  Local iontribution	W Total le the TIP timeframe. Funding By Category	
Remarks: Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer	2024. SW_ROW <sup>-</sup> Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: g: \$0 \$800,000,000 \$0 ring: \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases: \$800,000,000	) (Fed \$720,000,000 Only for Advanced State \$80,000,000). Funding Category SW ROW	and State \$80,000,000 Acquisition. FY is 20 Project is related to C Aut Federal \$720,000,000	)). 24 ("ROW FPAA C Phase (CSJ 0500 horized Fundir State \$80,000,000	Obligation Date" is 3/1/2024 -03-601/MPOID 16329) whi ng by Category/Share: Local C \$0	4). SW_RO ch is outsid Local Contribution \$	W Total le the TIP timeframe. Funding By Category	
Remarks: Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer	2024. SW_ROW <sup>-</sup> Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: g: \$0 \$800,000,000 \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases: \$800,000,000	) (Fed \$720,000,000 Only for Advanced State \$80,000,000). Funding Category	and State \$80,000,000 Acquisition. FY is 20 Project is related to C  <b>Aut</b> l Federal	)). 24 ("ROW FPAA C Phase (CSJ 0500 	Obligation Date" is 3/1/2024 -03-601/MPOID 16329) whi ng by Category/Share: Local C \$0	4). SW_RO ch is outsid Local Contribution \$	W Total le the TIP timeframe. Funding By Category	
Remarks: Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	2024. SW_ROW <sup>-</sup> Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: g: \$0 \$800,000,000 \$0 ring: \$0 \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases: \$800,000,000	) (Fed \$720,000,000 Only for Advanced State \$80,000,000). Funding Category SW ROW	and State \$80,000,000 Acquisition. FY is 20 Project is related to C Aut Federal \$720,000,000	)). 24 ("ROW FPAA C Phase (CSJ 0500 horized Fundir State \$80,000,000	Obligation Date" is 3/1/2024 -03-601/MPOID 16329) whi ng by Category/Share: Local C \$0	4). SW_RO ch is outsid Local Contribution \$	W Total le the TIP timeframe. Funding By Category	
Remarks: Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies:	2024. SW_ROW <sup>-</sup> Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: g: \$0 \$800,000,000 \$0 	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases: \$800,000,000	) (Fed \$720,000,000 Conly for Advanced State \$80,000,000). Funding Category SW ROW	and State \$80,000,000 Acquisition. FY is 20 Project is related to C Aut Federal \$720,000,000	)). 24 ("ROW FPAA C Phase (CSJ 0500 horized Fundir State \$80,000,000	Obligation Date" is 3/1/2024 -03-601/MPOID 16329) whi ng by Category/Share: Local C \$0	4). SW_RO ch is outsid Local Contribution \$	W Total le the TIP timeframe. Funding By Category	

29-Nov-23

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN December 2023 Amendments

PROPOSED \	/ERSION						
MPOID / CSJ	155	/ 0027-13-201		STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRI	CT <b>\$770,957,496</b>
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,SW_ROW,4
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	SP 527					NOx:	kg/day
TIP DESCRIPTION :	RECONST	RUCT AND WIDE	N FROM 6 T	O 10 MAIN LAN	IES (NHHIP SEG-3A)		
Project History :	\$131,400,000 (	DEC-2023: 2023-12- 100% State); CAT-1 100% State). SW_R	2-STRAT: \$	50,000,000 (100%	State); and CAT-12-	TCL:	

#### Remarks:

Total Project Cost	Information:							
Preliminary Engineering:	\$35,072,117	Approved Phases:		Aut	norized Funding by	Category/Share		Funding
Right Of Way:	\$132,597,496	\$770,957,496	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$638,360,000		STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$28,630,300		2CL-CLRLANI	\$0	\$456,960,000	\$0	\$0	\$456,960,000
Contingencies:	\$71,575,750		ROW	\$106,077,997	\$26,519,499	\$0	\$0	\$132,597,496
Indirects:	\$36,360,481			• • •	. , ,			. , ,
Bond Financing:	\$0		ST-WIDE	\$0	\$131,400,000	\$0	\$0	\$131,400,000
Total Project Cost	\$942,596,144		Funding by share: TDC: 0	<mark>\$106,077,997</mark>	<mark>\$664,879,499</mark>	<mark>\$0</mark>	<b>\$0</b>	<mark>\$770,957,496</mark>

MPOID / CSJ	155	0027-13-201		STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$460,600,000
STREET:	IH 69 S					FUNDING CATEGORY: 12	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	SP 527					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR		N FROM 6 TO	O 10 MAIN LAN	IES (NHHIP SEG-3)		

#### Project History :

Total Project Cost	Information:	Cost of Approved	,,	Δ <del>t</del> Ι	norized Funding by	Category/Share	· · · · · · · · · · · · · · · · · · ·	
Preliminary Engineering:	\$22,569,400	Phases:		Aut	ionized Funding by	Categor frontare	Local	Funding
Right Of Way:	\$55,200,000	\$460,600,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$460,600,000		STRATEGIC	\$0	\$460,600,000	\$0	\$0	\$460,600,000
Construction Engineering:	\$18,424,000							
Contingencies:	\$46,060,000		Funding by share:	\$0	\$460,600,000	\$0	\$0	\$460,600,000
Indirects:	\$23,398,480		1					• • •
Bond Financing:	\$0		1					
Total Project Cost	\$626,251,880							
			TDC: 0					

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#### HOUSTON-GALVESTON MPO

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **December 2023 Amendments**

PROPOSED VE	ERSION						
MPOID / CSJ	209 /	0178-09-020	)	STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$113,810,902
STREET:	SH 35/SP 5					FUNDING CATEGORY:12, SW_R	OW,4,12CL
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGO	S RD				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 8 LANE FREEW	'AY ON NEV	V LOCATION (	segment C)		

**Project History:** Amendment# DEC-2023: 2023-12-15: Update funding to reflect 2024 UTP: CAT-4: \$50,812,942 (Fed \$40,650,354; State \$10,162,588); CAT-12-STRAT: \$20,000,000 (Fed \$16,000,000; State \$4,000,000); CAT-12-TCL: \$40,627,278 (Fed \$32,501,822; State \$8,125,456). SW\_ROW: \$2,370,682 (Federal \$1,896,546; State \$474,136)

Total Project Cost	Information:	Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering:	\$4,182,551	Phases:	1				Local	Funding			
Right Of Way:	\$2,370,682	\$113,810,902	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$111,440,220		STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000			
Construction Engineering:	\$3,414,327		SW ROW	\$1,896,546	\$474,136	\$0	\$0	\$2,370,682			
Contingencies:	\$8,535,818		ST-WIDE	\$40,650,354	\$10,162,588	\$0	\$0	\$50,812,942			
Indirects:	\$4,336,195		ST-WIDE	\$40,050,354	\$10,162,300	ψŪ	ψυ	\$30,012,742			
Bond Financing:	\$0		12CL-CLRLANE	\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278			
Total Project Cost	\$134,279,793		Funding by share:	<b>\$91,048,722</b>	\$22,762,180		\$0	<mark>\$113,810,902</mark>			
			TDC: 0								

MPOID / CSJ	209 /	0178-09-020	)	STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278
STREET:	SH 35/SP 5					FUNDING CATEGORY: 12	
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	N OF GRIGO	GS RD T 8 LANE FREEW	'AY ON NEV	V LOCATION (	segment C)	NOx:	kg/day

Project History : Amendment # APR-2023- 2023-04-28 Delay to FY 2026 due to ROW issues. Synced with a City of Houston project. Scope Clarification: Add 'SEGMENT C' to description.\*\*\*

Total Project Cost I		Cost of Approved		Aut	horized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$2,970,737	Phases:	1		• •			Funding
Right Of Way:	\$0	\$60,627,278	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$60,627,278	,,.,.,	12-STRATEGIC	\$48.501.822	\$12,125,456	\$0	\$0	\$60,627,278
Construction Engineering:	\$2,425,091			<i>+</i> ···,···	<i> </i>	÷-		<b>.</b> ,
Contingencies:	\$6,062,728		Funding by share:	\$48.501.822	\$12,125,456	\$0	\$0	\$60,627,278
Indirects:	\$3,079,866			1 - , ,-	<b>i</b> , -,	•	•	1,,
Bond Financing:	\$0							
Total Project Cost	\$75,165,699							
			TDC: 0					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **December 2023 Amendments**

MPOID / CSJ	210/	0178-09-019	1	STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DIST	RICT \$32,982,220
STREET:	SH 35					FUNDING CATEGORY:	12,SW_ROW,I
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC <sup>®</sup>	T 2 LANE FRONT	AGE ROAD	S ON NEW LO	CATION (SEGMENT	B)	

\$29,798,951 (Fed \$23,839,161; State \$5,959,790). SW\_ROW remains the same. Remarks:

Total Project Cost I	nformation:	Cost of Approved		Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,575,459	Phases:	1					Funding
Right Of Way:	\$830,000	\$32,982,220	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$32,152,220		12CL-CLRLANE	\$23,839,161	\$5,959,790	\$0	\$0	\$29,798,951
Construction Engineering:	\$1,286,089		SW ROW	\$830,000	\$0	\$0	\$0	\$830,000
Contingencies:	\$3,215,222			. ,		\$0	\$0	
Indirects:	\$1,633,333		PREV-M	\$1,882,615	\$470,654	<b>Ф</b> О	<b>ф</b> 0	\$2,353,269
Bond Financing:	\$0		Funding by share:	#24 FFL 774	<i><b>#</b>( 170 111)</i>		03	<b>#33 003 330</b>
Total Project Cost	\$40,692,323		Funding by share:	\$26,551,776	\$6,430,444		\$0	\$32,982,220
			TDC: 0					

#### **OLD VERSION**

MPOID / CSJ	210 /	0178-09-019	1	STIP	<b>Revision Date:</b>			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DIST	RICT	\$20,227,992
STREET:	SH 35					FUNDING CATEGORY:	12,9999	
LIMITS FROM:	DIXIE DR					VOC:		kg/day
LIMITS TO: TIP DESCRIPTION :	LONG DR CONSTRUC	T 2 LANE FRONT	AGE ROAD	S ON NEW LO	CATION	NOx:		kg/day

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2 year letting schedule. Add R Phase with federal funds: ROW-UTIL \$830,000 per TxDOT ROW Division policy.\*\*\*

**Remarks:** 

#### **Total Project Cost Information:** Cost of Approved Authorized Funding by Category/Share: Preliminary Engineering: \$950,502 Phases: Funding Local Contribution By Category Right Of Way: \$830,000 Funding Category Federal State Local \$20,227,992 Construction: \$19,397,992 12-STRATEGIC \$15,518,394 \$3,879,598 \$0 \$19,397,992 \$0 Construction Engineering: \$969,900 ROW-UTIL \$830,000 \$830,000 \$0 \$0 \$0 Contingencies: \$1,939,799 Indirects: \$985,418 Funding by share: \$16,348,394 \$3,879,598 \$0 \$0 \$20,227,992 Bond Financing: \$0 Total Project Cost \$25,073,610 TDC: 0

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **December 2023 Amendments**

MPOID / CSJ	6056 /	0271-04-070	)	STIP	<b>Revision Date:</b>		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$388,996,569
STREET:	IH 10 W					FUNDING CATEGORY: 12,4	
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND	C/L				NOx:	kg/day

**Project History :**Amendment# DEC-2023: 2023-12-15: Update funding to reflect 2024 UTP: CAT-4: \$157,885,070 (Fed \$126,308,056; State \$31,577,014); CAT-12-STRAT: \$203,215,999 (Fed \$162,572,799; State \$40,643,200). SW\_ROW remains the same. **Remarks:** 

Total Project Cost	Information:	Cost of Approved	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$12,150,343		1				Local	Funding	
Right Of Way:	\$27,895,500	\$388,996,569	Funding Category	Federal	State	Local	Contribution	By Category	
Construction:	\$361,101,069		12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999	
Construction Engineering:	\$9,918,648		4-ST-WIDE	\$126,308,056	\$31,577,014	\$0	\$0	\$157,885,070	
Contingencies:	\$24,796,619		SW_ROW	\$27,895,500	\$0	\$0	\$0	\$27,895,500	
Indirects:	\$12,596,683		·	41.,010,000	····	+•	+*	+,010,000	
Bond Financing:	\$0		Funding by share:	<mark>\$316,776,355</mark>	\$72,220,214	\$0	\$0	<mark>\$388,996,569</mark>	
Total Project Cost	\$448,996,569		1 1						
			TDC: 0						

MPOID / CSJ	6056 /	0271-04-070		STIP	<b>Revision Date:</b>		FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Waller	0271-04-070	IH 10	С	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$247,966,192	
STREET:	IH 10 W					FUNDING CATEGORY: 12,4		
LIMITS FROM:	FM 359					VOC:	kg/day	
LIMITS TO:	FORT BEND	C/L				NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 6 TO	O IO LANE (AD	D 2 MANAGED LANI	es and 2 general purpose lanes	)	

Project History : Amendment # AUG-2022- 2022-08-26 Modify project description replacing frontage roads with two new managed lanes per TXDOT's request to align it with adjacent sections.\*\*\*

Total Project Cost	Information:	Cost of Approved	 ' !	Διιτ	horized Funding by	Category/Shar	····	
Preliminary Engineering:	\$12,150,343	Phases:				eucegoi //enui		Funding
Right Of Way:	\$27,895,500	\$247,966,192	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$247,966,192	<i>,</i> ,,	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$9,918,648		4-ST-WIDE	• • •	• • •	-	-	• • •
Contingencies:	\$24,796,619			\$35,800,154	\$8,950,039	\$0	\$0	\$44,750,193
Indirects:	\$12,596,683		Funding by share:	\$198.372.953	\$49,593,239	\$0	\$0	\$247,966,192
Bond Financing:	\$0		i unung by share.	\$170,372,733	ψт,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<b>ФО</b>	ψŪ	\$247,700,172
Total Project Cost	\$335,323,985							
			TDC: 0					

30-Nov-23

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN December 2023 Amendment

PROPOSED	<b>ERSION</b>						
MPOID / CSJ	16343 /	0338-11-056		STIP	Revision Date	e:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-11-056	SL 336	C:R	CONROE	TXDOT HOUSTON DISTRIC	CT \$37,097,129
STREET:	SL 336					FUNDING CATEGORY:	7,SW_ROW,12
LIMITS FROM:	LADERA CR	REEK TRACE				VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	OM 2-LANES TO 4	1-lanes div	IDED ROADWA	Y BY CONSTRUC	TING NEW EB ROAD AND REST	RIPING WB ROAD
Project History :						naterials costs \$27,642,129 (Fed \$22 )) to preclude lapse of rolled-over fi	

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved		Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,363,319	Phases:		ruch		eucegor frenu	Local	Funding
Right Of Way:	\$1,075,000	\$37,097,129	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$36,022,129		STBG	\$22,113,703	\$5,558,426	\$0	\$0	\$27,672,129
Construction Engineering:	\$1,112,914		SW ROW	\$1,075,000	\$0	\$0	\$0	\$1,075,000
Contingencies:	\$2,782,285					\$0	\$0	
Indirects:	\$1,413,401		12-STP-MM	\$6,680,000	\$1,670,000	фU	\$U	\$8,350,000
Bond Financing:	\$0		' Euroding by shows	#20.0/0 702	#7 222 424	<b>0</b> 2	03	#27.007.100
Total Project Cost	\$43,769,048		Funding by share:	\$29,868,703	\$7,228,426	\$0	\$0	\$37,097,129
			TDC: 0					

OLD VERSIO	N						
MPOID / CSJ	16343 /	0338-11-056		STIP	<b>Revision Date</b>	2:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-11-056	SL 336	С	CONROE	TXDOT HOUSTON DISTRICT	\$20,160,000
STREET:	SL 336					FUNDING CATEGORY: 7	
LIMITS FROM:	FM 1314					VOC:	kg/day
LIMITS TO:	IH 45					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	DM 2-LANES TO 4	I-LANES DIV	IDED ROADWA	Y		

#### **Project History :**

Total Project Cost I		Cost of Approved	- - - -	Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$987,840	Phases:	1				Local	Funding
Right Of Way:	\$0	\$20,160,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$20,160,000		STBG	\$16,128,000	\$4,032,000	\$0	\$0	\$20,160,000
Construction Engineering:	\$1,008,000							
Contingencies:	\$2,016,000		Funding by share:	\$16,128,000	\$4,032,000	\$0	\$0	\$20,160,000
Indirects:	\$1,024,128		1					
Bond Financing:	\$0		1					
Total Project Cost	\$25,195,968							
			TDC: 0					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **December 2023 Amendments**

18260 /	0912-00-622		STIP I	Revision Date:			FY 2024	
COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST	
Multiple	0912-00-622	VA	т	NONE	METRO		\$40,317,000	
HOUSTON-0	GALVESTON TMA	4			FUNDING CATEGORY:	5		
VA					VOC:		0.57 kg/day	
VA					NOx:		0.60 kg/day	
	COUNTY Multiple HOUSTON-0 VA	COUNTYCSJMultiple0912-00-622HOUSTON-GALVESTON TMAVA	Multiple 0912-00-622 VA HOUSTON-GALVESTON TMA VA	COUNTY     CSJ     HWY     PHASE       Multiple     0912-00-622     VA     T       HOUSTON-GALVESTON TMA     VA	COUNTYCSJHWYPHASECITYMultiple0912-00-622VATNONEHOUSTON-GALVESTON TMAVAVAVAVA	COUNTYCSJHWYPHASECITYPROJECT SPONSORMultiple0912-00-622VATNONEMETROHOUSTON-GALVESTON TMAVAFUNDING CATEGORY: VOC:VOC:	COUNTYCSJHWYPHASECITYPROJECT SPONSORMultiple0912-00-622VATNONEMETROHOUSTON-GALVESTON TMAVAFUNDING CATEGORY:5VAVAVOC:VOC:	

Project History: Amendment # DEC-2023- 2023-12-15: Delay from FY 2023 to FY 2024 after receiving federal approval.

#### **Remarks:**

Total Project Cost	Information:	Cost of Approved	1	Auth	orized Funding by	Category/Sha	re.	
Preliminary Engineering:	\$40,317,000	Phases:		Auto		Category/ona	Local	Funding
Right Of Way:	\$0	\$40,317,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0	\$40,317,000	5-CMAQ	\$40,317,000	\$0	\$0	\$0	\$40,317,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$40,317,000	\$0	\$0	\$0	\$40,317,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$40,317,000		1					
			TDC: 0					

OLD VERSION	l						
MPOID / CSJ	18260 /	0912-00-622		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-622	VA	Т	NONE	METRO	\$40,317,000
STREET:	HOUSTON-0	GALVESTON TM	4			FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	0.57 kg/day
LIMITS TO:	VA					NOx:	0.60 kg/day
TIP DESCRIPTION :	<b>REGIONAL T</b>	FRANSIT FARE CO	OLLECTION	SYSTEM (FY 202	3-2026)		

Project History : Amendment # APR-2023- 2023-04-28 Advance from FY 2025 in the I0Y with an additional \$27.7M of federal CMAQ funding matched 8,063,400 TDCs to fully fund the project in FY 2023 of the TIP. Change the sponsor from H-GAC to METRO. Change the phase to 'Transfer'.\*\*\*

Total Project Cost Inform	mation:	Cost of Approved	 ! !	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1			87		Funding
Right Of Way:	\$0	\$40,317,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	<i>•••••••••••••••••••••••••••••••••••••</i>	5-CMAQ	\$40,317,000	\$0	\$0	\$0	\$40,317,000
Construction Engineering:	\$0			<i> </i>	+•	+•		¢,,
Contingencies:	\$0		Funding by share:	\$40,317,000	\$0	\$0	\$0	\$40,317,000
Indirects:	\$0			• • •				• • •
Bond Financing:	\$0		1					
Total Project Cost	\$0		1					
			TDC: 8,063,400					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **December 2023 Amendments**

MPOID / CSJ	18402 /	0271-05-049	1	STIP F	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DIST	RICT \$94,815,498
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,SW_ROW
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAK	E CREEK				NOx:	kg/day

**Project History:** Amendment# DEC-2023: 2023-12-15: Update funding to reflect 2024 UTP: CAT-4: \$19,336,526 (Fed \$15,469,221; State \$3,867,305); CAT-12-STRAT: \$64,784,001 (Fed \$51,827,201; State \$12,956,800). SW\_ROW remains the same.

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved		Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,544,284	Phases:	1			0,	Local	Funding
Right Of Way:	\$2,075,000	\$94,815,498	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$92,740,498		STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Construction Engineering:	\$3,709,620		ST-WIDE	\$15,469,221	\$3,867,305	\$0	\$0	\$19,336,526
Contingencies:	\$9,274,050			\$8,970,977	\$1,723,994	\$0	\$0	\$10,694,971
Indirects:	\$4,711,217		ROW	<b>30,770,777</b>	\$1,723,774	<b>ф</b> О	φU	\$10,674,771
Bond Financing:	\$0		Funding by share:	<b>#7</b> ( )(7 )00	¢10.540.000		\$0	CO4 015 400
Total Project Cost	\$117,054,669		Funding by share:	\$76,267,399	\$18,548,099		<b>Ф</b> О	<b>\$94,815,498</b>
			TDC: 0					

OLD VERSION	l						
MPOID / CSJ	18402 /	0271-05-049	)	STIP I	Revision Date	2:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$80,075,000
STREET:	IH 10 W					FUNDING CATEGORY: 12	,4,9999
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAK	E CREEK				NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 6 T	O 10 LANE (ADD	2 MANAGED LA	NES AND 2 GENERAL PURPOSE LA	NES)

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to state level letting (fiscal constraint) in the 2-year letting schedule. Add R Phase with federal funds: ROW-UTIL \$2,075,000 per TxDOT ROW Division policy.\*\*\*

Total Project Cost I	Information:	Cost of Approved		 Διι <del>τ</del>	horized Funding by	Category/Shar	<b>~·</b>	
Preliminary Engineering:	\$3,822,000	Phases:		Aut	nonzeu i unung by	Category/Shar	с.	Funding
Right Of Way:	\$2,075,000	\$80,075,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$78,000,000	,,,.	12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Construction Engineering:	\$3,120,000		4-ST-WIDE	\$10,572,800	\$2,643,200	-	\$0	\$13,216,000
Contingencies:	\$7,800,000		1	• • •	• / /	\$0	-	• • •
Indirects:	\$3,962,400		ROW-UTIL	\$2,075,000	\$0	\$0	\$0	\$2,075,000
Bond Financing:	\$0		· Franking has also as	¢ ( 1 175 000	¢15 (00 000	¢0	¢0	#00.07F.000
Total Project Cost	\$98,779,400		Funding by share:	\$64,475,000	\$15,600,000	\$0	\$0	\$80,075,000
			TDC: 0					

30-Nov-23

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN December 2023 Amendment

MPOID / CSJ	18504 /	0028-02-097		STIP	Revision Date	2:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-097	US 90	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$26,555,200
STREET:	US 90					FUNDING CATEGORY: 4	
LIMITS FROM:	W OF Gree	ens Bayou				VOC:	kg/day
LIMITS TO:	E OF Green	s Bayou				NOx:	kg/day
TIP DESCRIPTION :		CT 6 MAIN LANES	ON NEW L	OCATION			

Project History: Amendment # DEC-2023- 2023-12-15 Program in FY 2024 with \$26.6M Cat-4 State funds.\*\*\*\*

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved		Auth	norized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,301,205	Phases:	1			87	Local	Funding
Right Of Way:	\$0	\$26,555,200	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$26,555,200		ST-WIDE	\$0	\$26,555,200	\$0	\$0	\$26,555,200
Construction Engineering:	\$1,062,208							
Contingencies:	\$2,655,520		Funding by share:	\$0	\$26,555,200	\$0	\$0	\$26,555,200
Indirects:	\$1,349,004		1		• • •			• • •
Bond Financing:	\$0		1					
Total Project Cost	\$32,923,137							
			TDC: 0					

### ORIGINAL VERSION

MPOID / CSJ	18504	0028-02-097		STIP	PRevision Date	2:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-097	US 90	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	US 90					FUNDING CATEGORY:	
LIMITS FROM:	W OF Gree	ens Bayou				VOC:	kg/day
LIMITS TO:	E OF Greer	is Bayou				NOx:	kg/day
TIP DESCRIPTION :	CONSTRU	CT 6 MAIN LANES	S ON NEW L	OCATION			

Project History : Amendment # MAY-2021A- 2021-05-21 Advance from FY 2030 to FY 2027.\*\*\*

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:					Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC:					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **December 2023 Amendments**

PROPOSED V	<b>ERSION</b>
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MPOID / CSJ	18886 /	0110-04-209	)	STIP	<b>Revision Date:</b>		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-04-209	IH 45 N	С	CONROE	TXDOT HOUSTON DISTRICT	\$2,600,000
STREET:	IH 45 N					FUNDING CATEGORY:	
LIMITS FROM:	N OF FM 148	8				VOC:	kg/day
LIMITS TO:	SL 336 (SOUT	Ή)				NOx:	kg/day
TIP DESCRIPTION :	NORTHBOU	ND HOV LANE	extension				

Project History : Amendment # DEC-2023- 2023-12-15 Program in FY 2024 with \$2.6M of State Cat-11 funds.\*\*\*

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$127,400	Phases:	1		0,	0,	Local	Funding
Right Of Way:	\$0	\$2,600,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$2,600,000	<b>\$2,000,000</b>	II-ST DIST DISC	\$0	\$2,600,000	\$0	\$0	\$2,600,000
Construction Engineering:	\$156,000							
Contingencies:	\$260,000		Funding by share:	\$0	\$2,600,000	\$0	\$0	\$2,600,000
Indirects:	\$132,080		1					
Bond Financing:	\$0							
Total Project Cost	\$3,275,480							
			TDC: 0					

OLD VERSION		
MPOID / CSJ	18886 / 0110-04-209	STIP Revision Date:

	10000 /	0110-04-207		••••	nevision Date.		
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-04-209	IH 45	С	CONROE	TXDOT HOUSTON DISTRICT	
STREET:	IH 45 N					FUNDING CATEGORY:	
LIMITS FROM:	N OF FM 148	8				VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	SL 336 (SOUT HOV LANE E	ΓΗ) XTENSION (NO	RTHBOUNI	D)		NOx:	kg/day

**FY 2024** 

Project History : Amendment # MAY-2023- 2023-05-18 Part of Montgomery County Pct 2 Study now. Should be able to add to the STIP soon.\*\*\*

Total Project Cost Information:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:			•	•			
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:							
Bond Financing:		1					
Total Project Cost							
		TDC: 0					

30-Nov-23

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN December 2023 Amendment

MPOID / CSJ	18975 /			STIP Revisi	on Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE C	ΙΤΥ	PROJECT SPONSO	R	YOE COST
Houston	Multiple		IH 45 N	E N	ONE T	XDOT HOUSTON DIS	STRICT	\$1,000,000
STREET:	IH 45 N					FUNDING CATEGOR	XY: 10	
LIMITS FROM:	s of hardy	TOLL RD				VOC:		kg/day
LIMITS TO:	N OF WOOD		ŕ			NOx:		kg/day
TIP DESCRIPTION :	Conduct IH 45	5 N Ramps Rec	onfiguration Analys	is/Feasibility Study				
Project History : Remarks:	2024 to include it Add to 23-26 TIP/ Justification Repor	in an Interstate 2045 RTP: IH t (IAJR). FY is	e Access Justification 45 N Ramp Reconf 2024 (Let date is 3)	n Report (ÍAJR).*** iguration in South Mo	ntgomery/North	comery County and nort Harris County because Itiple (Harris and Montgo	it needs an Inte	rstate Access
Remarks:	2024 to include it Add to 23-26 TIP/	in an Interstate 2045 RTP: IH t (IAJR). FY is	e Access Justification 45 N Ramp Reconf 2024 (Let date is 3)	n Report (ÍAJR).*** iguration in South Mo (4/2024), AY is Exemp	ntgomery/North t. County is Mu	Harris County because Itiple (Harris and Montgo	it needs an Inte omery). RTP T	rstate Access
Remarks:	2024 to include it Add to 23-26 TIP/ Justification Repor \$1M. CAT FS \$1, ost Information:	in an Interstate 2045 RTP: IH t (IAJR). FY is 000,000 (100% S Cost of	Access Justificatio 45 N Ramp Reconf 2024 (Let date is 3 State funded).	n Report (IAJR).*** iguration in South Mo (4/2024), AY is Exemp <b>Aut</b> l	ntgomery/North t. County is Mu norized Fundin	Harris County because Itiple (Harris and Montgo by Category/Share:	it needs an Inte omery). RTP T 	rstate Access otal Cost is <b>Funding</b>
Remarks: Total Project C Preliminary Engineerin Right Of Way:	2024 to include it Add to 23-26 TIP/ Justification Repor \$IM. CAT FS \$I, ost Information: ng: \$1,000,000 \$0	in an Interstate (2045 RTP: IH rt (IAJR). FY is 000,000 (100%) Cost of Approved	e Access Justification 45 N Ramp Reconf 2024 (Let date is 3)	n Report (ÍAJR).*** iguration in South Mo (4/2024), AY is Exemp	ntgomery/North t. County is Mu	Harris County because Itiple (Harris and Montgo	it needs an Inte omery). RTP T	rstate Access otal Cost is
Remarks: Total Project C Preliminary Engineerin Right Of Way: Construction:	2024 to include it Add to 23-26 TIP/ Justification Repor \$IM. CAT FS \$I, ost Information: ng: \$1,000,000 \$0 \$0	in an Interstate 2045 RTP: IH τ (IAJR). FY is 000,000 (100% S Cost of Approved Phases:	Access Justificatio 45 N Ramp Reconf 2024 (Let date is 3 State funded).	n Report (IAJR).*** iguration in South Mo (4/2024), AY is Exemp <b>Aut</b> l	ntgomery/North t. County is Mu norized Fundin	Harris County because Itiple (Harris and Montgo g by Category/Share: Local	it needs an Inte omery). RTP T 	rstate Access otal Cost is <b>Funding</b>
Remarks: Total Project C Preliminary Engineerin Right Of Way: Construction: Construction Enginee	2024 to include it Add to 23-26 TIP/ Justification Repor \$IM. CAT FS \$I, ost Information: ng: \$1,000,000 \$0 ring: \$0	in an Interstate 2045 RTP: IH τ (IAJR). FY is 000,000 (100% S Cost of Approved Phases:	Access Justification 45 N Ramp Reconf 2024 (Let date is 3 State funded). Funding Category MISC	n Report (IAJR).*** iguration in South Mo (4/2024), AY is Exemp <b>Aut</b> l Federal \$0	ntgomery/North t. County is Mu norized Fundin State \$1,000,000	Harris County because Itiple (Harris and Montgo og by Category/Share: Local \$0	it needs an Inte omery). RTP T : Local Contribution \$0	Funding By Category \$1,000,000
Remarks: Total Project C Preliminary Engineerin Right Of Way: Construction: Construction Enginee Contingencies:	2024 to include it Add to 23-26 TIP/ Justification Repor \$1M. CAT FS \$1,0 ost Information: ng: \$1,000,000 \$0 ring: \$0 \$0 \$0 \$0 \$0 \$0 \$0	in an Interstate 2045 RTP: IH τ (IAJR). FY is 000,000 (100% S Cost of Approved Phases:	Access Justification 45 N Ramp Reconf 2024 (Let date is 3 State funded).	n Report (IAJR).*** iguration in South Mo (4/2024), AY is Exemp <b>Aut</b> l Federal \$0	ntgomery/North t. County is Mu norized Fundin State	Harris County because Itiple (Harris and Montgo og by Category/Share: Local \$0	it needs an Inte omery). RTP T Local Contribution	Funding By Category
Remarks: Total Project C Preliminary Engineerin Right Of Way: Construction: Construction Enginee	2024 to include it Add to 23-26 TIP/ Justification Repor \$IM. CAT FS \$I, ost Information: ng: \$1,000,000 \$0 ring: \$0	in an Interstate 2045 RTP: IH τ (IAJR). FY is 000,000 (100% S Cost of Approved Phases:	Access Justification 45 N Ramp Reconf 2024 (Let date is 3 State funded). Funding Category MISC	n Report (IAJR).*** iguration in South Mo (4/2024), AY is Exemp <b>Aut</b> l Federal \$0	ntgomery/North t. County is Mu norized Fundin State \$1,000,000	Harris County because Itiple (Harris and Montgo og by Category/Share: Local \$0	it needs an Inte omery). RTP T : Local Contribution \$0	Funding By Category \$1,000,000

30-Nov-23

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN December 2023 Amendment

MPOID / CSJ	19007 / (	0177-11-161		STIP Revis	ion Date:			<b>FY 2025</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE C	СІТҮ	PROJECT SPONSO	R	YOE COST
Houston	Harris	0177-11-161	IH 69	C:R HO	JSTON -	TXDOT HOUSTON DIS	STRICT	\$226,735,429
STREET:	IH 69					FUNDING CATEGOR	RY: 4,9998	
LIMITS FROM:	IH 69/ST EMA	NUEL ST FROM	1 MCILLHENNY S	т		VOC:		kg/day
	IH 45					NOx:		kg/day
			ITEALL STORM			DETENTION POND (NH		
Project History : Remarks:	Amendment # DI Funding Change ( \$30,436,854) beca	C-2023- 2023- I Project was on A ause ROW acqu	2-15 Program in F August 2023 coord isition costs and di	Y 2025 with Cat-4 ar log to be added to T	d SW-ROW.*** IP): CAT 4 Tota Ind other funding	\$152,184,270 (Fed \$12) g amounts (SW_ROW) r	, ,	
Project History : Remarks:	Amendment # DI Funding Change ( \$30,436,854) beca and SW_ROW fu	C-2023- 2023- I Project was on A ause ROW acqu nds: \$74,551,15 Cost of Approved	2-15 Program in F August 2023 coord isition costs and di	Y 2025 with Cat-4 ar log to be added to T rainage design issues a d and \$14,910,232 Sta	d SW-ROW.*** IP): CAT 4 Tota Ind other funding te)	\$   52,   84, 270 (Fed \$   2   g amounts (SW_ROW) r	remain the sam	
Project History : Remarks: Total Project Co	Amendment # DI Funding Change (1 \$30,436,854) beca and SW_ROW fu st Information:	C-2023- 2023- I Project was on A ause ROW acqu nds: \$74,551,15 Cost of Approved Phases:	2-15 Program in F August 2023 coord isition costs and di 9 (\$59,640,927 Fed	Y 2025 with Cat-4 ar log to be added to T rainage design issues a d and \$14,910,232 Sta Aut	d SW-ROW.*** IP): CAT 4 Tota Ind other funding te) horized Fundin	I \$152,184,270 (Fed \$121 g amounts (SW_ROW) r ng by Category/Share:	remain the sam	e. Add R Phase
Project History : Remarks: Total Project Cos Preliminary Engineering:	Amendment # DI Funding Change (1 \$30,436,854) beca and SW_ROW fu st Information:	C-2023- 2023- I Project was on A ause ROW acqu nds: \$74,551,15 Cost of Approved Phases:	2-15 Program in F August 2023 coord isition costs and di	Y 2025 with Cat-4 ar log to be added to T rainage design issues a d and \$14,910,232 Sta	d SW-ROW.*** IP): CAT 4 Tota Ind other funding te)	\$   52,   84, 270 (Fed \$   2   g amounts (SW_ROW) r	emain the sam	e. Add R Phase
Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # Df Funding Change (( \$30,436,854) beca and SW_ROW fu st Information: \$0	C-2023- 2023- 1 Project was on A ause ROW acqu nds: \$74,551,15 Cost of Approved Phases:	2-15 Program in F August 2023 coord isition costs and di 9 (\$59,640,927 Fed	Y 2025 with Cat-4 ar log to be added to T rainage design issues a d and \$14,910,232 Sta Aut	d SW-ROW.*** IP): CAT 4 Tota Ind other funding te) horized Fundin	l \$152,184,270 (Fed \$121 g amounts (SW_ROW) r ng by Category/Share: Local	remain the sam	e. Add R Phase
<b>Total Project Co</b> Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	Amendment # DI Funding Change (( \$30,436,854) bec; and SW_ROW fu st Information: \$0 \$74,551,159 \$152,184,270	C-2023- 2023- 1 Project was on A ause ROW acqu nds: \$74,551,15 Cost of Approved Phases:	2-15 Program in F August 2023 coord isition costs and di 9 (\$59,640,927 Fee Funding Category	Y 2025 with Cat-4 ar log to be added to T rainage design issues a d and \$14,910,232 Sta Aut Federal	d SW-ROW.*** IP): CAT 4 Tota ind other funding te) horized Fundin State	1 \$152,184,270 (Fed \$121 g amounts (SW_ROW) r ng by Category/Share: Local 4 \$0	Local Contribution	e. Add R Phase Funding By Category
Project History : Remarks: Total Project Con Preliminary Engineering: Right Of Way: Construction: Construction Engineerir Contingencies:	Amendment # DE Funding Change (( \$30,436,854) beca and SW_ROW fu st Information: \$0 \$74,551,159 \$152,184,270 ng: \$18,138,834 \$0	C-2023- 2023- 1 Project was on A ause ROW acqu nds: \$74,551,15 Cost of Approved Phases:	2-15 Program in F August 2023 coord isition costs and di 9 (\$59,640,927 Fea Funding Category ST-WIDE	Y 2025 with Cat-4 ar log to be added to T rainage design issues a d and \$14,910,232 Sta Aut Federal \$121,747,416	d SW-ROW.*** IP): CAT 4 Tota Ind other funding te) horized Fundin State \$30,436,854	1 \$152,184,270 (Fed \$121 g amounts (SW_ROW) r ng by Category/Share: Local 4 \$0	emain the sam Local Contribution	E. Add R Phase Funding By Category \$152,184,270
Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	Amendment # DE Funding Change (( \$30,436,854) beca and SW_ROW fu st Information: \$0 \$74,551,159 \$152,184,270 ng: \$18,138,834	C-2023- 2023- 1 Project was on A ause ROW acqu nds: \$74,551,15 Cost of Approved Phases:	2-15 Program in F August 2023 coord isition costs and di 9 (\$59,640,927 Fea Funding Category ST-WIDE	Y 2025 with Cat-4 ar log to be added to T rainage design issues a d and \$14,910,232 Sta Aut Federal \$121,747,416 \$59,640,927	d SW-ROW.*** IP): CAT 4 Tota Ind other funding te) horized Fundin State \$30,436,854	I \$152,184,270 (Fed \$121 g amounts (SW_ROW) r ng by Category/Share: Local 4 \$0 2 \$0	emain the sam Local Contribution	E. Add R Phase Funding By Category \$152,184,270

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN December 2023 Amendment

HWY     PHASE     CITY     PROJECT SPONSOR     YOE COST       09     SH 288     C     TXDOT HOUSTON DISTRICT     \$4,852,848       FUNDING CATEGORY:     II     VOC:     kg/day       NOx:     kg/day     kg/day
FUNDING CATEGORY: 11 VOC: kg/day NOx: kg/day
VOC: kg/day NOx: kg/day
NOx: kg/day
ged Lanes Exit Ramp (NHHIP SEG. 3B-2)
(Let date is now 3/4/2025): New Amounts/Totals: CAT 11 \$4,852,848 (Fed \$3,882,278 and State \$970,570). AY P would not group project, so we have to list it in the STIP.
P would not group project, so we have to list it in the STIP.
P would not group project, so we have to list it in the STIP. Authorized Funding by Category/Share:
P would not group project, so we have to list it in the STIP. Authorized Funding by Category/Share:
P would not group project, so we have to list it in the STIP.           Authorized Funding by Category/Share:         Funding           B         Funding Category         Federal         State         Local         Funding           B         Funding Category         Federal         State         Local         By Category
P would not group project, so we have to list it in the STIP.           Authorized Funding by Category/Share:         Funding           B         Funding Category         Federal         State         Local         Funding           B         Funding Category         Federal         State         Local         By Category
P would not group project, so we have to list it in the STIP.         Authorized Funding by Category/Share:         B       Funding Category       Federal       State       Local       Funding By Category         ST DIST DISC       \$3,882,278       \$970,570       \$0       \$4,852,848
P would not group project, so we have to list it in the STIP.         Authorized Funding by Category/Share:         B       Funding Category       Federal       State       Local       Funding By Category         ST DIST DISC       \$3,882,278       \$970,570       \$0       \$4,852,848
23-12-15 Program NHHIP construction project in FY 2025 with \$4.9M of Cat-11.***

#### HOUSTON-GALVESTON MPO

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **December 2023 Amendment**

PRO	POSED	VERSION	J
			<b>N</b>

MPOID / CSJ	19011 / 0271-07-326			STIP	<b>Revision Date:</b>		FY 2024	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0271-07-326	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$313,340,742	
STREET:	IH 10 W					FUNDING CATEGORY:		
LIMITS FROM:	HEIGHTS BL	VD				VOC:	kg/day	
LIMITS TO:	IH 45					NOx:	kg/day	
TIP DESCRIPTION :		existing main lanes		0		g HOV lanes from IH 45 to Studemont S	St to raise roadway	

above the floodplain and construct a new shared use path along White Oak Bayou

Project History: Amendment# DEC-2023: 2023-12-15: Program IH-10 West resiliency project in FY 2024 with Cat-4, Cat-12CL and SW-ROW funding.

Total Project Cost	Information:	Cost of Approved		Δ	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$11,515,272	Phases:					Local	Funding
Right Of Way:	\$423,200	\$313,340,742	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$312,917,542	\$313,340,742	4-ST-WIDE	\$0	<mark>\$222,417,542</mark>	\$0	\$0	\$222,417,542
Construction Engineering:	\$9,400,222		12-STRATEGIC	\$0	\$90,500,000	\$0	\$0	\$90,500,000
Contingencies:	\$23,500,556		SW_ROW	\$338,560	\$84,640	\$0	\$0	\$423,200
Indirects:	\$11,938,282		·	4000,000	<b>40</b> ,,010	••	<b>+</b> •	+,
Bond Financing:	\$0		Funding by share:	\$338,560	<mark>\$313,002,182</mark>	\$0	\$0	\$313,340,742
Total Project Cost	\$369,695,074		1					
			TDC: 0					

OLD VERSION								
MPOID / CSJ	19011/			STIP Revision	Date:			FY
DISTRICT	COUNTY	CSJ	HWY P	HASE CIT	Y F	ROJECT SPON	SOR	YOE COS
		0271-07-326						
STREET:					FUN	DING CATEGO	RY:	
LIMITS FROM:					VOC:		k	g/day
LIMITS TO:					NOx:			g/day
TIP DESCRIPTION :							·	<b>5</b> '' <b>)</b>
Project History :								
Remarks:								
Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shai	re:	
		Phases:						
Preliminary Engineering:			l l				Local	Funding
Right Of Way:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way: Construction:			Funding Category	Federal \$0	State \$0	Local <b>\$0</b>	Local Contribution \$0	By Category
Right Of Way: Construction: Construction Engineering:				\$0	\$0	\$0	Contribution \$0	By Category \$0
Right Of Way: Construction: Construction Engineering: Contingencies:			Funding Category Funding by share:				Contribution	By Category \$0
Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:				\$0	\$0	\$0	Contribution \$0	By Category \$0
Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:				\$0	\$0	\$0	Contribution \$0	By Category \$0
Right Of Way: Construction: Construction Engineering:				\$0	\$0	\$0	Contribution \$0	Funding By Category \$0 \$0