

10. 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN - FUTURE AMENDMENTS

**BACKGROUND**

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The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

**CURRENT SITUATION**

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A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Increase the federal funding of Montgomery County's FY 2026 Ford Road reconstruction and widening project (MPO ID 18120) by \$3.3M, using local matching funds, due to increased costs associated with federal design requirements.

**ACTION REQUESTED**

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Discussion only.

**H-GAC 2025-2028 TIP; 2045 RTP**

**April 2026 Future Amendment - 1 Project**

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	18120 0912-37-259	MONTGOMERY COUNTY	Segment 2: Reconstruct and widen from 2 to 4 lanes with continuous left turn lane between Needham Road and Ricewood Drive, and reconstruct 2 lane roadway from Ricewood Drive to Harris C/L	R	No	\$ +3.3	\$ -3.9	<input type="checkbox"/>	<input type="checkbox"/>

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

**HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**April 2026 Future Amendment**

**PROPOSED VERSION**

**MPOID / CSJ**      **18120 / 0912-37-259**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		CR	C	NONE	MONTGOMERY COUNTY	\$12,710,000
STREET:	FORD RD					FUNDING CATEGORY:	7,10
LIMITS FROM:	NEEDHAM RD					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	Segment 2: Reconstruct and widen from 2 to 4 lanes with continuous left turn lane between Needham Road and Ricewood Drive, and reconstruct 2 lane roadway from Ricewood Drive to Harris C/L						

**Project History :** Amendment # MAY-2026- 2026-05-22 Increase the federal funding by \$3.3M and associated local match due to increased costs associated with federal design requirements.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$622,790	\$12,710,000	STP-MM	\$3,300,000	\$0	\$660,000	\$0	\$3,960,000
Right Of Way:	\$0		EARMARKS	\$7,000,000	\$0	\$1,750,000	\$0	\$8,750,000
Construction:	\$12,710,000		<b>Funding by share:</b>	<b>\$10,300,000</b>	<b>\$0</b>	<b>\$2,410,000</b>	<b>\$0</b>	<b>\$12,710,000</b>
Construction Engineering:	\$635,500		TDC: 0					
Contingencies:	\$1,271,000							
Indirects:	\$645,668							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$15,884,958</b>							

**CURRENT VERSION**

**MPOID / CSJ**      **18120 / 0912-37-259**      **STIP Revision Date:** **11/17/2025**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		CR	C	NONE	MONTGOMERY COUNTY	\$13,300,000
STREET:	FORD RD					FUNDING CATEGORY:	3,10
LIMITS FROM:	NEEDHAM RD					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	Segment 2: Reconstruct and widen from 2 to 4 lanes with continuous left turn lane between Needham Road and Ricewood Drive, and reconstruct 2 lane roadway from Ricewood Drive to Harris C/L						

**Project History :** Amendment # JUL-2025- 07/25/2025 Update scope, limits, Local Contribution funding, and delay to FY 2026.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$651,700	\$13,300,000	LOCAL CONT	\$0	\$0	\$0	\$4,550,000	\$4,550,000
Right Of Way:	\$0		EARMARKS	\$7,000,000	\$0	\$1,750,000	\$0	\$8,750,000
Construction:	\$13,300,000		<b>Funding by share:</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$1,750,000</b>	<b>\$4,550,000</b>	<b>\$13,300,000</b>
Construction Engineering:	\$665,000		TDC: 0					
Contingencies:	\$1,330,000							
Indirects:	\$675,640							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$16,622,340</b>							