JANUARY 2021 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

<u>Summary</u>

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Delay City of Pearland Mykawa Road widening projects (MPO IDs 7602 & 17082) from FY 2021 to FY 2023.
- Delay Harris County Spring Creek Hike & Bike Trail project (MPO ID 7814) from FY 2021 to FY 2022.
- Assign Control-Section-Job (CSJ) number 0271-07-323 to the Metro Inner Katy Corridor Bus Rapid Transit construction project (MPO ID 11473).
- Assign Control-Section-Job (CSJ) number 3187-02-013 to the TXDOT Beaumont District SH 99 direct connector construction project (MPO ID 15593).
- Delay the Harris County Toll Road Authority Hardy Toll Road direct connector construction project (MPO ID 16076) from FY 2021 to FY 2022 and assign CSJ number 0912-72-609.
- Assign CSJ number 0593-01-135 to the TXDOT Beaumont District SH 105 intersection improvements project (MPO ID 18031).
- Update the description of work on the City of Houston Antoine Drive widening project (MPO ID 18034) to specify that it includes reconstruction.
- Advance the TXDOT Houston District FM 2920 access management implementation project (MPO ID 18145) from FY 2022 to FY 2021.
- Assign CSJ number 1006-01-079 to the TXDOT Houston District FM 529 widening project (MPO ID 18514).
- Split the Northpark Drive reconstruction and widening project (MPO ID 18033) into two segments based on the county. 18033 will define the Montgomery County segment and new MPO ID 18732 will define the Harris County segment. No additional funding will be programmed.

A summary table of actions and detail pages are attached.

Action Requested

For information only.

HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

January 2021 Administrative Modifications

Projects Affected (MPOID (CSJ)):

60 (0028-01-067)	I 37 (0389-05-087)	282 (0500-01-119)	981 (0188-09-040)
7602 (0912-72-564)	7814 (0912-72-535)	11473 (0271-07-332)	15593 (3187-02-013)
14544 (0271-16-152)	16330 (0500-08-001)	17088 (1685-01-108)	17110 (0111-03-059)
17115 (1259-01-044)	16076 (0912-72-609)	17082 (0912-31-319)	18031 (0593-01-135)
18033 (0912-37-245)	18034 (0912-72-615)	18048 (0271-16-111)	18145 (2941-02-062)
18514 (1006-01-079)	18515 (0188-09-051)	18732 (0912-72-618)	

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2	3	13
*Notes:		6 CSJ# assignments only	

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

-DocuSigned by:

Patrick Mandapaka 2/11/2021

Patrick Mandapaka Assistant MPO Director Houston-Galveston Area Council

Date

DocuSigned by: Able cn Mas 2/4/2021 3538AB4215314DF.

Andrew Mao, P.E. Director of Advanced Planning TxDOT, Houston District Date

H-GAC 2021-2024 TIP and 2045 RTP

January 2021 Administrative Amendments

							Proposed N	Nodificatio	ns		
			Proj			Fund	ding (M)				
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local		Scope		Schedule
7602	CITY OF PEARLAND	MYKAWA RD (SL 8, BRAZORIA C/L)	R	No						N	Delay FY 2021 to
0912-72-564	(HAR)	WIDEN FROM 2 TO 4 LANES DIVIDED									FY 2023.
7814	HARRIS COUNTY	SPRING CREEK HII (IH 69, TOWNSEN PARK)	P/B	No							Delay FY 2021 to
<u>0912-72-535</u>	(HAR)	CONSTRUCT MULTIUSE TRAIL									FY 2022.
										~	
11473	METRO (HAR)	INNER KATY CORRI (IH 610 W, KATY FREEWAY)	Т	No				_	Add CSJ#		
<u>0271-07-332</u>		CONSTRUCT MULTIMODAL DEDICATED BUS RAPID							0271-07-332.	Ц	
15593	TXDOT BEAUMONT	SH 99 (IH 10 E, NULL)	R	No					Add CSJ#		
<u>3187-02-013</u>	DISTRICT (CHA)	SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL)							3187-02-013.		
16076	HCTRA (HAR)	HARDY TOLL RD (AT SL 8, NULL)	R	No					Add CSJ#	~	Delay FY 2021 to
<u>0912-72-609</u>		Construct EB-SB, SB-WB and NB-WB direct							0912-72-609.		FY 2022.
17082	CITY OF PEARLAND	MYKAWA RD (HARRIS C/L, FM 518)	R	No						V	Delay FY 2021 to
<u>0912-31-319</u>	(BRA)	WIDEN FROM 2 TO 4 LANES DIVIDED									FY 2023.
18031	TXDOT BEAUMONT	SH 105 (SH 321 W, SH 321 E)	R	No					Add CSJ#		
<u>0593-01-135</u>	DISTRICT (LIB)	INCREASE PAVEMENT WIDTHÂ AND ADD LEFT TU							0593-01-135.		
18034	CITY OF HOUSTON	ANTOINE DR (W. MOUNT HOU, US 290)	R	No				\checkmark	Modify		
<u>0912-72-615</u>	(HAR)	RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SE							Description.		
<u>18145</u>	TXDOT HOUSTON	FM 2920 (KUYKENDAHL R, LEXINGTON RD)	R	No							Advance FY 2022
<u>2941-02-062</u>	DISTRICT (HAR)	VARIOUS ACCESS MANAGEMENT TREATMENTS ALO									to FY 2021.
18514	TXDOT HOUSTON	FM 529 (Waller C/L, Katy-Hockley)	R	No					Add CSJ#		
<u>1006-01-079</u>	DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES							1006-01-079.		
<u>18033</u>	LAKE HOUSTON	NORTHPARK DR (RUSSELL PALM, HARRIS C/L)	R	Yes	☑	(\$15.7)	(\$3.9)	\checkmark	Split out		
<u>0912-37-245</u>	REDEVELOPME	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION							18732.		
<u>18732</u>	LAKE HOUSTON	NORTHPARK DR (MONTGOMERY C, WOODLANDS HI)	R	Yes	✓	+ \$15.7	+ \$3.9	\checkmark	Split from		
<u>0912-72-618</u>	REDEVELOPME	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION							18033.		

January 2021

Administrative Modifications

Detail Pages

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JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 7602/0912-72-564

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HARRIS MYKAWA RD SL 8 BRAZORIA C/L WIDEN FROM 2 T	0912-72-564 TO 4 LANES DIVID	CS ED	C,R	PEARLAND	CITY OF PEARLAND REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	7602 7	\$2,932,045
REMARKS:					Project History:	Amendment # JAN-2021A-1/22/21- Delay f sponsor's request.***Amendment #JAN-202 7602/17082 to combine C and R phases and County segments with new CSJ numbers. T phases, limits or funding. *** Amendment #2 project limits and description.	20A - 1/24/20 - Modi 1 distinguish Harris a here is no overall ch	fy MPO IDs nd Brazoria ange to scope,

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$52,628 \$1,858,000	Approved Phases:	7-STBG:	Federal \$2,345,636	State	Regional	Local \$586,409	Contribution	By Category \$2,932,045
Construction: Construction Engineering:	\$1,074,045 \$64,443	\$2,932,045	Funding by Share:	\$2,345,636			\$586,409		\$2,932,045
Contingencies:	\$107,405								
Indirects:	\$54,561								
Bond Financing:									
Total Project Cost:	\$3,211,082								

OLD VERSION

MPOID/CSJ: 7602/0912-72-564

COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HARRIS	0912-72-564	CS	C,R	PEARLAND	CITY OF PEARLAND REV DATE: 07/2018		\$2,932,045
MYKAWA RD					MPO PROJECT ID:	7602	
SL 8					FUNDING CATEGORY:	7	
BRAZORIA C/L					MTP REFERENCE:		
WIDEN FROM 2 TO	o 4 lanes divide	ED					
				Project History:			
	HARRIS MYKAWA RD SL 8 BRAZORIA C/L	HARRIS 0912-72-564 MYKAWA RD SL 8 BRAZORIA C/L	HARRIS 0912-72-564 CS MYKAWA RD SL 8	HARRIS 0912-72-564 CS C,R MYKAWA RD SL 8 BRAZORIA C/L	HARRIS 0912-72-564 CS C,R PEARLAND MYKAWA RD SL 8 BRAZORIA C/L WIDEN FROM 2 TO 4 LANES DIVIDED	HARRIS 0912-72-564 CS C,R PEARLAND CITY OF PEARLAND REV DATE: 07/2018 MYKAWA RD SI Sta B FUNDING CATEGORY: BRAZORIA C/L MTP REFERENCE: WIDEN FROM 2 TO 4 LANES DIVIDED	HARRIS 0912-72-564 CS C,R PEARLAND CITY OF PEARLAND REV DATE: 07/2018 MYKAWA RD SL BRAZORIA C/L FUNDING CATEGORY: 7 BRAZORIA C/L MTP REFERENCE:

Total Project Cost I	nformation:	Cost of	 	Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$52,628 \$1,858,000	Approved Phases:	7-STBG:	Federal \$2.345.636	State 	Regional	Local \$586.409	Contribution	By Category \$2.932.045
Construction: Construction Engineering:	\$1,074,045 \$64,443	\$2,932,045	Funding by Share:	\$2,345,636			\$586,409		\$2,932,045
Contingencies:	\$107,405								
Indirects:	\$54,56 l								
Bond Financing:									
Total Project Cost:	\$3,211,082								

FY 2023

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 7814/0912-72-535

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-535	TRAIL	C,E (REVIEW)	NONE	HA	RRIS COUNTY REV DATE:			\$3,327,000
STREET:	SPRING CREEK	HIKE & BIKE TRAIL					MPO PROJE	CT ID:	7814	
LIMITS FROM:	IH 69						FUNDING	CATEGORY:	5	
LIMITS TO:	TOWNSEN PAF	RK & RIDE					MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT M	IULTIUSE TRAIL					NOx (KG/E	DAY): 0.318	VOC (KG/DA	AY): 0.224
REMARKS:					Project History:		ent # JAN-2021 onsor's request.		elay from FY 202	to FY 2022
•	ct Cost Informa	-	i		Autho	rized Fund	ing by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$2	38,023 Approved Phases:		- .	Federal	State	Regional	Local	Contribution	By Category

Preliminary Engineering:	\$238,023	Approved	ļ					LOCAI	Funding
Right Of Way:	φ <u>250,025</u> 	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,252,000	\$3,327,000	5-CMAQ:	\$2,661,600			\$665,400		\$3,327,000
	• • •	\$5,527,000	Funding by Share:	\$2,661,600			\$665,400		\$3,327,000
Construction Engineering:	\$199,620		Funding by Share.	φ2,001,000			4003, 1 00		\$3,327,000
Contingencies:	\$332,700								
Indirects:	\$169,012								
Bond Financing:									
Total Project Cost:	\$4,191,355								

OLD VERSION

MPOID/CSJ: 7814/0912-72-535

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-535		C,E (REVIEW)	NONE	HARRIS COUNTY REV DATE:	\$3,327,000
STREET:	SPRING CREEK	HIKE & BIKE TRAIL				MPO PROJECT ID:	7814
LIMITS FROM:	US 59					FUNDING CATEGORY:	5
LIMITS TO:	TOWNSEN PA	RK AND RIDE				MTP REFERENCE:	
TIP DESCRIPTION:		1ULTIUSE TRAIL				NOx (KG/DAY): 0.318	VOC (KG/DAY): 0.224
REMARKS:					Project History:		

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$238,023	Approved Phases:	5-CMAQ:	Federal \$2,661,600	State	Regional	Local \$665,400	Contribution	By Category \$3,327,000
Construction:	\$3,252,000	\$3,327,000	Funding by Share:	\$2,661,600			\$665,400		\$3,327,000
Construction Engineering:	\$199,620		Funding by Share.	φ2,001,000			4003, 1 00		\$3,327,000
Contingencies:	\$332,700								
Indirects:	\$169,012								
Bond Financing: Total Project Cost:	\$4,191,355								

FY 2022

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11473/0271-07-332

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJE	ECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-07-332	BRT	т	HOUSTON	METRO) REV DATE:	\$189,652,070
STREET:	INNER KATY C	ORRIDOR					MPO PROJECT ID:	473
LIMITS FROM:	IH 610 W						FUNDING CATEGORY:	5
LIMITS TO:	KATY FREEWA	Y-DOWNTOWN CO	NNECTOR T	WO-WAY RAM	P		MTP REFERENCE:	
TIP DESCRIPTION:		IULTIMODAL DEDIC			BRT) BUSWAY, INCLUDING C SIT CENTER.	GRADE-	NOx (KG/DAY): 18.42	VOC (KG/DAY): 19.34
REMARKS:				Ī	Project History: Amer	ndmont	# IAN-2021A-1/22/21 As	sign CSI# 0271_07_332

Project History: Amendment # JAN-2021A-1/22/21 Assign CSJ# 0271-07-332.

Total Project Cost	Information:	Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAO:	\$113,791,242			\$75,860,828		\$189,652,070
Construction:	\$189,652,070	\$189,652,070		•••••			••••••••		\$107(00 <u>1</u> (070
Construction Engineering:			Funding by Share:	\$113,791,242			\$75,860,828		\$189,652,070
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$189,652,070								
OLD VERSION									

MPOID/CSJ: 11473/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS		BRT	т	HOUSTON	METRO REV DATE:		\$189,652,070
STREET:	INNER KATY CO	RRIDOR				MPO PROJECT ID:	11473	
LIMITS FROM:	IH 610 W					FUNDING CATEGORY:	5	
LIMITS TO:	KATY FREEWAY-	DOWNTOWN	CONNECTOR T	WO-WAY RAM	P	MTP REFERENCE:		
tip description:	CONSTRUCT MU SEPARATION AN			,	JDING GRADE-			

REMARKS:

Project History:

-	Total Project Cost Information:		1	Au	ory/Share:	Local	Funding		
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAO:	\$113,791,242			\$75,860,828		\$189,652,070
Construction:	\$189,652,070	\$189,652,070		•••••					
Construction Engineering:			Funding by Share:	\$113,791,242			\$75,860,828		\$189,652,070
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$189,652,070								

FY 2023

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 15593/3187-02-013

MPOID/C	SJ: 15593/ <mark>3</mark>	8187-02-013						FY 203
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
BEAUMONT	CHAMBERS	3187-02-013	SH 99	С	NONE	TXDOT BEAUMONT DISTRIC REV DATE:	Т	
STREET:	SH 99					MPO PROJECT ID:	15593	
LIMITS FROM:	IH 10 E					FUNDING CATEGOR	Y:	
LIMITS TO:						MTP REFERENCE:		
TIP DESCRIPTION:	SEG I-1/I-2: CON	ISTRUCT 4 DCS (TOI	LL)					
REMARKS:					Project Histor	Amendment #JAN-2021A-1/22/21- Ass ***Amendment #SEP-2017A - 9/22/17 modify description of work.	- Add CSJ number 3187	-02-902 and
Total Proje	Total Project Cost Information: Cost of					orized Funding by Category/Share		Funding
Preliminary Engin	eering:	Approved			Federal	State Regional Local		By Category
Right Of Way:		Phases:						2) Gutegoi)
Construction:								
Construction Eng	ineering:							
Contingencies:								
Indirects:								
Bond Financing:								
Total Project C	Cost:	FY2030						
OLD VERS	ON							
MPOID/C	SJ: 15593/3	8187-02-902						FY 203
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
DE AL IN AGN IT	CHAMBERS	3187-02-902	SH 99	С	NONE	TXDOT HOUSTON DISTRI REV DATE:	СТ	
BEAUMONT						REV DATE:		
STREET:	SH 99					MPO PROJECT ID:	15593	

R	EMARKS:		Project History:
T	IMITS TO: TP DESCRIPTION:	SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL)	
L	IMITS FROM:	IH 10 E	

Total Project Cost Information:	Cost of	Αι	thorized Fur	nding by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	Approved Phases:	Federal	State	Regional	Local	Contribution	By Category
Construction:	1						
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost:	FY2030						

MTP REFERENCE:

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

MPOID/C	5J: 16076 <mark>/</mark>	0912-72-6	5 <mark>09</mark>								FY 202
DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY	PR	OJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-72-6	509	SS 548	C,E,R	NONE	HC	TRA REV DATE			\$71,000,000
STREET:	HARDY TOLL	RD						MPO PRO		16076	
LIMITS FROM:	AT SL 8							FUNDING	CATEGORY:	3	
LIMITS TO:								MTP REFE	RENCE:		
TIP	CONSTRUCT	EB-SB, SB-WB A	ND NB-V	VB DIRECT		RS					
DESCRIPTION:					г						
REMARKS:						Project History	request and description	d add CSJ# 0912 1 to include SB/V	2-72-609. ***Amer	om FY 2021 to FY 20 ndment #JAN-2020A to FY 2021 at spons o FY 2020.	1/24/20 - Modi
Total Projec	t Cost Inform	nation: Co	ost of	T		Autho	rized Fundi	ng by Categ	ory/Share:		
Preliminary Engine			proved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	-	914,351 Ph	nases:	3-TOLL	:				\$71,000,000		\$71,000,000
Construction:	\$47,	,657,404 \$71, 0	000,000								
Construction Engir	neering: \$1,	906,296		Funding	by Share:				\$71,000,000		\$71,000,000
Contingencies:	\$4,	765,740									
Contingencies.											
-	\$ 2,	420,996									
Indirects: Bond Financing:	<u>\$2,</u>	420,996 									
Indirects:											
Indirects: Bond Financing: Total Project Co	ost: \$71,0										
Indirects: Bond Financing: Total Project Co OLD VERSIO	ost: \$71,0 ON										FY 202
Indirects: Bond Financing:	ost: \$71,0 ON			HWY	PHASE	СІТҮ	PR	OJECT SPON	SOR		FY 202 YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/CS	ost: \$71,0 DN SJ: 16076/	 000,000 /NA		HWY SS 548	PHASE C,E,R	CITY		OJECT SPON	SOR		
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON	ost: \$71,0 DN 5J: 16076/ COUNTY HARRIS	 2000,000 /NA CSJ						ICTRA REV DATE	: 07/2018		YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIG MPOID/CS DISTRICT HOUSTON STREET:	ost: \$71,0 DN SJ: 16076/ COUNTY HARRIS HARDY TOLL	 2000,000 /NA CSJ						ICTRA REV DATE MPO PRO	:: 07/2018 IECT ID:	16076	YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIG MPOID/CS DISTRICT HOUSTON STREET:	ost: \$71,0 DN 5J: 16076/ COUNTY HARRIS	 2000,000 /NA CSJ						ictra Rev date Mpo pro Funding	:: 07/2018 IECT ID: CATEGORY:	16076 3	YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIG MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$71,0 DN 5J: 16076/ COUNTY HARRIS HARDY TOLL I AT SL 8	 2000,000 /NA csj		SS 548	C,E,R	NONE		ICTRA REV DATE MPO PRO	:: 07/2018 IECT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIG MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$71,0 DN 5J: 16076/ COUNTY HARRIS HARDY TOLL I AT SL 8	 2000,000 /NA CSJ	ND NB-V	SS 548	C,E,R	NONE		ictra Rev date Mpo pro Funding	:: 07/2018 IECT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIG MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ost: \$71,0 DN 5J: 16076/ COUNTY HARRIS HARDY TOLL I AT SL 8	 2000,000 /NA csj	ND NB-V	SS 548	C,E,R	NONE	F	ictra Rev date Mpo pro Funding	:: 07/2018 IECT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIG MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ost: \$71,0 DN 5J: 16076/ COUNTY HARRIS HARDY TOLL I AT SL 8	 2000,000 /NA csj	ND NB-V	SS 548	C,E,R	NONE	F	ictra Rev date Mpo pro Funding	:: 07/2018 IECT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIG MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$71,0 DN SJ: 16076/ COUNTY HARRIS HARDY TOLL AT SL 8 CONSTRUCT	 2000,000 /NA CSJ RD EB-SB, SB-WB A		SS 548	C,E,R	NONE RS Project History :	F	ICTRA REV DATE MPO PRO FUNDING MTP REFE	: 07/2018 IECT ID: CATEGORY: RENCE:		YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIG MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	ost: \$71,0 DN SJ: 16076/ COUNTY HARRIS HARDY TOLL AT SL 8 CONSTRUCT	 2000,000 /NA CSJ RD EB-SB, SB-WB A eation: Co	ost of	SS 548	C,E,R	NONE RS Project History: Autho	⊦ rized Fundi	ICTRA REV DATE MPO PRO FUNDING MTP REFEI	: 07/2018 IECT ID: CATEGORY: RENCE: ory/Share:	3 Local	YOE COST \$71,000,000 Funding
Indirects: Bond Financing: Total Project Co OLD VERSIG MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ost: \$71,0 DN SJ: 16076/ COUNTY HARRIS HARDY TOLL AT SL 8 CONSTRUCT I CONSTRUCT I tt Cost Inform ering: \$2,	 2000,000 /NA CSJ RD EB-SB, SB-WB A EB-SB, SB-WB A ation: Co 335,213 App		SS 548 WB DIRECT	C,E,R	NONE RS Project History :	F	ICTRA REV DATE MPO PRO FUNDING MTP REFE	: 07/2018 IECT ID: CATEGORY: RENCE: ory/Share: Local	3	YOE COST \$71,000,000 Funding By Category
Indirects: Bond Financing: Total Project Co OLD VERSIG MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	Dist: \$71,0 DN SJ: 16076/ COUNTY HARRIS HARDY TOLL I AT SL 8 CONSTRUCT I CONSTRUCT I CONSTRUCT I	 2000,000 (NA CSJ RD EB-SB, SB-WB A EB-SB, SB-WB A ation: Ca 335,213 Apr 914,351 Ph	ost of proved	SS 548 WB DIRECT		NONE RS Project History: Autho	⊦ rized Fundi	ICTRA REV DATE MPO PRO FUNDING MTP REFEI	:: 07/2018 IECT ID: CATEGORY: RENCE: ory/Share: Local \$71,000,000	3 Local	YOE COST \$71,000,000 Funding
Indirects: Bond Financing: Total Project Co OLD VERSIG MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginer Right Of Way: Construction:	ost: \$71,0 DN SJ: 16076/ COUNTY HARRIS HARDY TOLL AT SL 8 CONSTRUCT I CONSTRUCT I tt Cost Inform ering: \$2, \$11, \$47,	 2000,000 (NA CSJ RD EB-SB, SB-WB A EB-SB, SB-WB A ation: Ca 335,213 Apr 914,351 Ph	ost of proved nases:	SS 548 WB DIRECT	C,E,R	NONE RS Project History: Autho	⊦ rized Fundi	ICTRA REV DATE MPO PRO FUNDING MTP REFEI	: 07/2018 IECT ID: CATEGORY: RENCE: ory/Share: Local	3 Local	YOE COST \$71,000,000 Funding By Category
Indirects: Bond Financing: Total Project Co OLD VERSIG MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginer Right Of Way: Construction: Construction Engine	ost: \$71,0 DN SJ: 16076/ COUNTY HARRIS HARDY TOLL AT SL 8 CONSTRUCT I CONSTRUCT I t Cost Inform ering: \$2, \$11, \$47, heering: \$1,	 2000,000 (NA CSJ RD EB-SB, SB-WB A EB-SB, SB-WB A Identical Constraints Identical Constraints Identic	ost of proved nases:	SS 548 WB DIRECT		NONE RS Project History: Autho	⊦ rized Fundi	ICTRA REV DATE MPO PRO FUNDING MTP REFEI	:: 07/2018 IECT ID: CATEGORY: RENCE: ory/Share: Local \$71,000,000	3 Local	YOE COST \$71,000,000 Funding By Category \$71,000,000
Indirects: Bond Financing: Total Project Co OLD VERSIG MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	sst: \$71,0 DN SJ: 16076/ COUNTY HARRIS HARDY TOLL I AT SL 8 CONSTRUCT I CONSTRUCT I ering: \$2, \$11, \$47, heering: \$1, \$4, \$4,	 2000,000 /NA CSJ RD EB-SB, SB-WB A EB-SB, SB-SB, SB-WB A EB-SB, SB-SB, SB-WB A EB-SB, SB-SB,	ost of proved nases:	SS 548 WB DIRECT		NONE RS Project History: Autho	⊦ rized Fundi	ICTRA REV DATE MPO PRO FUNDING MTP REFEI	:: 07/2018 IECT ID: CATEGORY: RENCE: ory/Share: Local \$71,000,000	3 Local	YOE COST \$71,000,000 Funding By Category \$71,000,000

\$71,000,000

Total Project Cost:

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ:	17082/0912-31-319
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPON	SOR		YOE COST
HOUSTON STREET:	BRAZORIA MYKAWA RD	0912-31-319	CS	C,R	PEARLAND	CI	TY OF PEARLAN REV DATE: MPO PROJ	:	17082	\$38,958,955
LIMITS FROM:	HARRIS C/L							CATEGORY:	7	
	FM 518						MTP REFER		/	
LIMITS TO: TIP							MIP REFER	ENCE:		
DESCRIPTION:	WIDEN FROM 2	to 4 lanes divided								
REMARKS:				i						
					Project History:	sponsor's - 1/24/20 distinguish	request to TPP d - Modify MPO ID:	uring STIP move s 7602/17082 to oria County segm	om FY 2021 to FY 2 ments. ***Amendme combine C and R ph nents with new CSJ n or funding.	nt #JAN-2020A ases and
Total Proje	ct Cost Informat	ion: Cost of	· - · · · · · · · · · · · · · · · · · ·		Autho	rized Fund	ing by Catego	ory/Share:	 	
Preliminary Engine		4,000 Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,85		7-STBG:		\$31,167,164		regional	\$7,791,791	Contribution	\$38,958,955
Construction:	\$40,03	3,000 \$38,958,955								
Construction Engi	neering:		Funding by S	hare:	\$31,167,164			\$7,791,791		\$38,958,955
Contingencies:										
Indirects:			Ì							
			i -							
Bond Financing: Total Project C		5,000								
Bond Financing: Total Project C OLD VERSI MPOID/C	on SJ: 17082/0	912-31-319	HWY	PHASE	CITY	P		SOP		
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	ON SJ: 17082/0 ⁴ county	912-31-319 csj		PHASE	СІТҮ		ROJECT SPON:			FY 202 YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	on SJ: 17082/0	912-31-319	HWY CS	PHASE C,R	CITY PEARLAND		CITY OF PEARLA	ND		
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 17082/09 county brazoria	912-31-319 csj		-	-		CITY OF PEARLA REV DATE:	AND : 07/2018	17082	YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ON SJ: 17082/0 ⁴ county	912-31-319 csj		-	-		CITY OF PEARLA REV DATE: MPO PROJ	AND : 07/2018 ECT ID:	17082 7	YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ON SJ: 17082/09 COUNTY BRAZORIA MYKAWA RD	912-31-319 csj		-	-		CITY OF PEARLA REV DATE: MPO PROJ	ND : 07/2018 ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ON SJ: 17082/09 COUNTY BRAZORIA MYKAWA RD HARRIS C/L FM 518	9 2-3 -3 9 csj 0912-31-319	CS	-	-		CITY OF PEARLA REV DATE: MPO PROJ FUNDING	ND : 07/2018 ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ON SJ: 17082/09 COUNTY BRAZORIA MYKAWA RD HARRIS C/L FM 518	912-31-319 csj	CS	-	-		CITY OF PEARLA REV DATE: MPO PROJ FUNDING	ND : 07/2018 ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C	ON SJ: 17082/09 COUNTY BRAZORIA MYKAWA RD HARRIS C/L FM 518	9 2-3 -3 9 csj 0912-31-319	CS	-	-		CITY OF PEARLA REV DATE: MPO PROJ FUNDING	ND : 07/2018 ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 17082/09 COUNTY BRAZORIA MYKAWA RD HARRIS C/L FM 518	9 2-3 -3 9 CSJ 0912-31-319 TO 4 LANES DIVIDED	CS	-	PEARLAND Project History:		CITY OF PEARLA REV DATE: MPO PROJ FUNDING	ND 07/2018 ECT ID: CATEGORY: RENCE:	7	YOE COST \$38,958,955
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ON SJ: 17082/04 COUNTY BRAZORIA MYKAWA RD HARRIS C/L FM 518 WIDEN FROM 2 CL Cost Informate eering: \$1.04	912-31-319 <u>CSJ</u> 0912-31-319 TO 4 LANES DIVIDED ion: Cost of 4,000 Approved	CS	-	PEARLAND Project History: Autho Federal	rized Fund State	CITY OF PEARLA REV DATE: MPO PROJ FUNDING MTP REFER	ND OT/2018 ECT ID: CATEGORY: RENCE: DOTY/Share: Local	7 Local Contribution	YOE COST \$38,958,955 Funding By Category
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ON SJ: 17082/09 COUNTY BRAZORIA MYKAWA RD HARRIS C/L FM 518 WIDEN FROM 2	912-31-319 <u>CSJ</u> 0912-31-319 TO 4 LANES DIVIDED ion: Cost of 4,000 Approved 8,000 Phases:	CS	-	PEARLAND Project History: Autho	rized Fund	CITY OF PEARLA REV DATE: MPO PROJ FUNDING MTP REFER	NND 07/2018 ECT ID: CATEGORY: RENCE: DOTY/Share:	7 Local	YOE COST \$38,958,955
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ON SJ: 17082/09 COUNTY BRAZORIA MYKAWA RD HARRIS C/L FM 518 WIDEN FROM 2 CL Cost Informat eering: \$1,04 \$1,850 \$40,03	912-31-319 <u>CSJ</u> 0912-31-319 TO 4 LANES DIVIDED tion: Cost of 4,000 Approved 8,000 Phases:	CS	C,R	PEARLAND Project History: Autho Federal	rized Fund State	CITY OF PEARLA REV DATE: MPO PROJ FUNDING MTP REFER	ND OT/2018 ECT ID: CATEGORY: RENCE: DOTY/Share: Local	7 Local Contribution	YOE COST \$38,958,955 Funding By Category
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Engi	ON SJ: 17082/09 COUNTY BRAZORIA MYKAWA RD HARRIS C/L FM 518 WIDEN FROM 2 CL Cost Informat eering: \$1,04 \$1,850 \$40,03	912-31-319 CSJ 0912-31-319 TO 4 LANES DIVIDED tion: Cost of 4,000 8,000 Phases: 3,000 \$38,958,955	CS 7-STBG:	C,R	PEARLAND Project History: Autho Federal \$31,167,164	rized Fund State	CITY OF PEARLA REV DATE: MPO PROJ FUNDING MTP REFER	NND 07/2018 ECT ID: CATEGORY: RENCE: DOTY/Share: Local \$7,791,791	7 Local Contribution	YOE COST \$38,958,955 Funding By Category \$38,958,955
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Engi Construction Engi	ON SJ: 17082/09 COUNTY BRAZORIA MYKAWA RD HARRIS C/L FM 518 WIDEN FROM 2 CL Cost Informat eering: \$1,04 \$1,850 \$40,03	912-31-319 CSJ 0912-31-319 TO 4 LANES DIVIDED tion: Cost of 4,000 Phases: 3,000 \$38,958,955 	CS 7-STBG:	C,R	PEARLAND Project History: Autho Federal \$31,167,164	rized Fund State	CITY OF PEARLA REV DATE: MPO PROJ FUNDING MTP REFER	NND 07/2018 ECT ID: CATEGORY: RENCE: DOTY/Share: Local \$7,791,791	7 Local Contribution	YOE COST \$38,958,955 Funding By Category \$38,958,955
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projee Preliminary Engine Right Of Way: Construction: Engi	ON SJ: 17082/09 COUNTY BRAZORIA MYKAWA RD HARRIS C/L FM 518 WIDEN FROM 2 CL Cost Informat eering: \$1,04 \$1,850 \$40,03	912-31-319 CSJ 0912-31-319 TO 4 LANES DIVIDED tion: Cost of 4,000 Phases: 3,000 \$38,958,955 	CS 7-STBG:	C,R	PEARLAND Project History: Autho Federal \$31,167,164	rized Fund State	CITY OF PEARLA REV DATE: MPO PROJ FUNDING MTP REFER	NND 07/2018 ECT ID: CATEGORY: RENCE: DOTY/Share: Local \$7,791,791	7 Local Contribution	YOE COST \$38,958,955 Funding By Category \$38,958,955

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18031/0593-01-135

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT		0593-01-135	SH 105	С	NONE	TXDOT BEAUMONT DISTRICT REV DATE:	\$12,201,625
STREET:	SH 105					MPO PROJECT ID:	18031
IMITS FROM:	SH 321 W					FUNDING CATEGORY:	5
IMITS TO:	SH 321 E					MTP REFERENCE:	
TP DESCRIPTION:	INCREASE PAVE	EMENT WIDTH AND) ADD LEFT TU	JRN BAYS AND) SHOULDERS	NOx (KG/DAY): 0.208	VOC (KG/DAY): 0.135
REMARKS:					Project History:	Amendment #JAN-2021A-1/22/21- Assi	gn CSI number 0593-01-135.

Total Project Cost	Information:	Cost of		Α	uthorized Func	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$597,880 	Approved Phases:	5-CMAO:	Federal \$9.761.300	State \$2,440,325	Regional	Local	Contribution	By Category \$12,201,625
Construction:	\$12,201,625	\$12,201,625	J-ChirlQ.	\$7,701,500	\$2,110,525				\$12,201,023
Construction Engineering:	\$610,081		Funding by Share:	\$9,761,300	\$2,440,325				\$12,201,625
Contingencies:	\$1,220,163								
Indirects:	\$619,843								
Bond Financing:									
Total Project Cost:	\$15,249,591								

OLD VERSION

REMARKS:

MPOID/CSJ: 18031/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
BEAUMONT	LIBERTY		SH 105	С		TXDOT HOUSTON DISTRICT REV DATE:		\$12,201,625
STREET:	SH 105					MPO PROJECT ID:	18031	
LIMITS FROM:	SH 321 W					FUNDING CATEGORY:	5	
LIMITS TO:	SH 321 E					MTP REFERENCE:		
TIP DESCRIPTION:	INCREASE PAVEM	ENT WIDTH AN	D ADD LEFT TU	JRN BAYS AND	SHOULDERS			

Project History:

Total Project Cost	Information:	Cost of		Α	uthorized Fund	Local	Funding		
Preliminary Engineering:	\$597,880	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			5-CMAQ:	\$9,761,300	\$2,440,325				\$12,201,625
Construction:	\$12,201,625	\$12,201,625							
Construction Engineering:	\$610,081		Funding by Share:	\$9,761,300	\$2,440,325				\$12,201,625
Contingencies:	\$1,220,163		1						
Indirects:	\$619,843								
Bond Financing:									
Total Project Cost:	\$15,249,591								

FY 2022

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18033/0912-37-245

MPOID/C	SJ: 18033 <mark>/09</mark>	12-37-245								FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	MONTGOMERY	0912-37-245	CS	С	HOUSTON		LAKE HOUSTON R REV DATE		F AUTHORITY	\$23,551,660
STREET:	NORTHPARK DR						MPO PROJ	ECT ID:	18033	
LIMITS FROM:	RUSSELL PALMER R	RD					FUNDING	CATEGORY:	7	
LIMITS TO:	HARRIS C/L						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FROM 4 TO THE BRIDGE AT KI PALMER DRIVE									
REMARKS:					Project Hist	county li	nent #JAN-2021A - 1 ne at TXDOT Hous 912-37-245. Harris (on District's requ	lest. Montgomery O	
Total Proje	ct Cost Informatio	on: Cost of			Au	thorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	• • • •	Phases:	7-STBG:		Federal <mark>\$18,841,328</mark>	State	Regional	Local <mark>\$4,710,332</mark>	Contribution	By Category \$23,551,660
Construction:	\$23,551,0	, ,	Funding by SI	hare:	\$18,841,328			\$4,710,332		\$23,551,660
Construction Engi	U				 ,,			+ .,		420,001,000
Contingencies:	\$2,355,	166								
Indirects:	\$1,196,4	424								
Bond Financing:										

OLD VERSION

MPOID/CSJ: 18033/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS		CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AU REV DATE:	THORI	\$23,551,660
STREET:	NORTHPARK DR					MPO PROJECT ID: 18033		
LIMITS FROM:	RUSSELL PALMER RE	C				FUNDING CATEGORY: 7		
LIMITS TO:	WOODLAND HILLS	DR				MTP REFERENCE:		
TIP DESCRIPTION:		R THE KINGV	VOOD CHANNI		G DRAINAGE, RECONS N BRIDGE AT GLADE V			
REMARKS:				F				

REMARKS:		REMARKS:							
Total Project Cost	Information:	Cost of	Ţ	Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering:	\$1,154,031	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STBG:	\$34,507,926			\$8,626,982		\$43,134,908
Construction:	\$23,551,660	\$23,551,660		••••					1 1 1 1 1 1
Construction Engineering:	\$1,177,583		Funding by Share:	\$34,507,926			\$8,626,982		\$43,134,908
Contingencies:	\$2,355,166								
Indirects:	\$1,196,424								
Bond Financing:									
Total Project Cost:	\$29,434,865								

Cost of

Approved

Phases:

\$117,911,279

3-LOCAL CONT:

Funding by Share:

7-STBG:

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18034/0912-72-615

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-72-615	CS	С	HOUSTON	CITY OF HOUSTON REV DATE:		\$117,911,279
STREET:	ANTOINE DR					MPO PROJECT ID:	18034	
LIMITS FROM:	W. MOUNT HOU	USTON RD				FUNDING CATEGORY:	3,7	
LIMITS TO:	US 290					MTP REFERENCE:		
TIP	RECONSTRUCT	AND WIDEN 4 TO	6 LANES IN S	EGMENTS WIT	H PEDESTRIAN AND B	ICYCLE		
DESCRIPTION:	ACCOMODATIC	ONS, TURN LANES,	INTERSECTIC	N IMPROVEME	NTS AND A RAILROA	D GRADE		
	SEPARATION							
REMARKS:				F'	Project History	Amendment # JAN-2021A-1/22/21 - Modify t	ha Project Desc	ription to specify that
					Troject Thistory.	work includes reconstruction.	ile i loject Desc	inpuoli to specify that

Federal

\$78,995,907

\$78,995,907

Authorized Funding by Category/Share:

Regional

Local

\$19,738,977

\$19,738,977

State

MPOID/CSJ: 18034/0912-72-615

\$5,777,653

\$117,911,279

\$4,716,451

\$11,791,128 \$5,989,893

\$146,186,404

Total Project Cost Information:

Preliminary Engineering:

Construction Engineering:

Right Of Way:

Construction:

Contingencies:

Bond Financing:

Total Project Cost:

Indirects:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS ANTOINE DR		CS	С	HOUSTON	CITY OF HOUSTON REV DATE: MPO PROJECT ID:	18034	\$117,911,279
LIMITS FROM:	W. MOUNT HOU	STON RD				FUNDING CATEGORY:		
LIMITS TO:	US 290					MTP REFERENCE:		
TIP DESCRIPTION:	WIDEN 4 LANE T			-, -	N LANES, BICYCLE PA ⁻ ARATION	TH,		
REMARKS:				Ī	Project History			

Project History:

Total Project Cost		Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering:	\$5,777,653	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Flases:	3-LOCAL CONT:					\$19,176,395	\$19,176,395
Construction:	\$117,911,279	\$117,911,279		\$78,995,907			\$19,738,977		\$98,734,884
Construction Engineering:	\$4,716,451								
Contingencies:	\$11,791,128		Funding by Share:	\$78,995,907			\$19,738,977	\$19,176,395	\$117,911,279
Indirects:	\$5,989,893								
Bond Financing:									
Total Project Cost:	\$146,186,404								

FY 2025

Funding

By Category

\$19,176,395

\$98,734,884

\$117,911,279

FY 2025

Local

Contribution

\$19,176,395

\$19,176,395

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ:	18145/2941-02-062
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DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	2941-02-062	FM 2920	С	NONE	τx	DOT HOUSTON REV DATE:	DISTRICT		\$1,411,259
STREET:	FM 2920						MPO PROJE	CT ID:	18145	
LIMITS FROM:	KUYKENDAHL RD						FUNDING (CATEGORY:	7	
LIMITS TO:	LEXINGTON RD						MTP REFER	ENCE:		
REMARKS:	IMPROVED SIGNAGE.				Project Hist			2/21- Advance fi	rom FY 2022 to FY	 2021 at the
						sponsor's r	equest. 			
Total Proje	ct Cost Information:	Cost of			Au	sponsor's re thorized Func	ing by Catego	ry/Share:	Local	Funding
Total Proje Preliminary Engine	ct Cost Information:	Cost of Approved	7-STBG		Au Federal	sponsor's ro thorized Func State	equest. 			Funding By Category
Total Proje Preliminary Engine Right Of Way:	ct Cost Information: eering: \$69,152	Cost of Approved Phases:	7-STBG:		Au Federal \$1,129,007	sponsor's m sthorized Funct State \$282,252	ing by Catego	ry/Share:	Local	Funding By Category \$1,411,259
Total Proje Preliminary Engine Right Of Way: Construction:	ct Cost Information: eering: \$69.152 \$1,411,259	Cost of Approved Phases: \$1,411,259	7-STBG: Funding by Sha	are:	Au Federal	sponsor's ro thorized Func State	ing by Catego	ry/Share:	Local	Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	ct Cost Information: eering: \$69.152 \$1,411,259	Cost of Approved Phases: \$1,411,259		are:	Au Federal \$1,129,007	sponsor's m sthorized Funct State \$282,252	ing by Catego	ry/Share:	Local	Funding By Category \$1,411,259
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	ct Cost Information: eering: \$69,152 \$1,411,259 ineering: \$84,676	Cost of Approved Phases: \$1,411,259		are:	Au Federal \$1,129,007	sponsor's m sthorized Funct State \$282,252	ing by Catego	ry/Share:	Local	Funding By Category \$1,411,259
REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	ct Cost Information: eering: \$69,152 \$1,411,259 ineering: \$84,676 \$141,126	Cost of Approved Phases: \$1,411,259		are:	Au Federal \$1,129,007	sponsor's m sthorized Funct State \$282,252	ing by Catego	ry/Share:	Local	Funding By Category \$1,411,25

MPOID/CSI 19145/2041 02 042

MPOID/C	SJ: 18145/294	I-02-062								FY 2022
DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	F	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	2941-02-062	FM 2920	С	NONE		TXDOT HOUSTO REV DATE:	N DISTRICT		\$1,411,259
STREET:	FM 2920						MPO PROJEC	CT ID:	18145	
LIMITS FROM:	KUYKENDAHL RD						FUNDING C	ATEGORY:	7	
LIMITS TO:	LEXINGTON RD						MTP REFERE	NCE:		
DESCRIPTION:	KUYKENDAHL ROAI CHANNELIZATION, IMPROVED SIGNAGE	CONSTRUCTION					D			
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Information				Αι	uthorized Fun	ding by Catego	y/Share:	Local	Funding
Preliminary Engine	eering: \$69,15	2 Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	 \$1,411,25		7-STBG:		\$1.129.007	\$282.252				\$1.411.259
Construction Engi			Funding by Sha	re:	\$1,129,007	\$282,252				\$1,411,259
Contingencies:	\$141,12	6								
Indirects:	\$71,69	2_								
Bond Financing:		-								
Total Project C	ost: \$1,777,90	4								

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ:	18514/ <mark>1006-01-079</mark>
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MPOID/C	SJ: 18514/ <mark>1</mark>	006-01-079					FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1006-01-079	FM 529	С		TXDOT HOUSTON DISTRICT REV DATE:	
STREET:	FM 529					MPO PROJECT ID:	8514
LIMITS FROM:	WALLER C/L					FUNDING CATEGORY:	
LIMITS TO:	KATY-HOCKLEY	CUTOFF RD				MTP REFERENCE:	
TIP DESCRIPTION:	RECONSTRUCT	AND WIDEN FROM	2 TO 4 LANE	ES			
REMARKS:				- - - - - - - - - - - - - - - - - - -	Project Hist	ory: Amendment # JAN-2021A - Assign CSJ number	1006-01-079.
Total Proje	ct Cost Informat				Au	thorized Funding by Category/Share:	Local Funding
Preliminary Engin	eering:	Approved			Federal	State Regional Local	Contribution By Category
Right Of Way: Construction:		Phases:				-	,
Construction: Construction Eng	incoring						
Contingencies:	ineering.						
Indirects:							
Bond Financing:							
Total Project C	Cost:						
OLD VERSI	ON		I				
MPOID/C	SJ: 18514/N	A					FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		FM 529	С		TXDOT HOUSTON DISTRICT REV DATE:	
STREET:	FM 529					MPO PROJECT ID:	8514
LIMITS FROM:	Waller C/L					FUNDING CATEGORY:	
LIMITS TO:	Katy-Hockley Cut	off Rd				MTP REFERENCE:	
TIP	RECONSTRUCT	AND WIDEN FROM	2 TO 4 LAN	S			

_____ Project History:

Total Project Cost Information:	Cost of	Αι	uthorized Fur	nding by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	Approved Phases:	Federal	State	Regional	Local	Contribution	By Category
Construction:							
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost:							

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18732/0912-72-618

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	I	PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-618	CS	С	HOUSTON	L	AKE HOUSTON RE REV DATE:	EDEVELOPMEN ⁻	TAUTHORITY	\$19,583,248
STREET:	NORTHPARK DF	ર					MPO PROJE	CT ID:	18732	
LIMITS FROM:	MONTGOMERY	C/L					FUNDING (CATEGORY:	7	
LIMITS TO:	woodlands h	HILL DR					MTP REFERI	ENCE:		
DESCRIPTION:		,	PEDESTRIAN TUNN OODLANDS HILL D							
REMARKS:				F						
REFIARRS.					Project Histo		ent # JAN-2021A-1/2 e at TXDOT Houst		•	,
					• 	county lin 18033=09	e at TXDOT Houst 12-37-245. Harris C	on District's required to the second se	uest. Montgomery (,
Total Proje	ct Cost Informat				• 	county lin 18033=09	e at TXDOT Houst	on District's required to the second se	uest. Montgomery (,
Total Proje Preliminary Engine		9,579 Approve	d		Au Federal	county lin 18033=09	e at TXDOT Houst 12-37-245. Harris C	on District's requ county: <u>18732=0</u> ry/Share: Local	uest. Montgomery (912-72-618.	County: Funding By Category
Total Proje Preliminary Engin Right Of Way:		9,579 Approve Phases:	d 7-STBG:		Au	county lin 18033=09 thorized Fun	e at TXDOT Houst 12-37-245. Harris C ding by Catego	on District's requ County: 18732=09 ry/Share:	uest. Montgomery (912-72-618 Local	County: Funding
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$95 \$19,58	9,579 Approve Phases:	d 7-STBG:		Au Federal	county lin 18033=09 thorized Fun State	e at TXDOT Houstd 12-37-245. Harris C ding by Catego Regional	on District's requ county: <u>18732=0</u> ry/Share: Local	uest. Montgomery (912-72-618. Local Contribution	County: Funding By Category
Total Proje Preliminary Engini Right Of Way: Construction: Construction Eng	eering: \$95 \$19,58	9,579 Approve Phases: 3,248 \$19,583,24 9,162 \$	d 7-STBG:		Au Federal \$15,666,598	county lin 18033=09 thorized Fun State	e at TXDOT Houst 1 <u>2-37-245. Harris C</u> ding by Catego Regional 	on District's req <u>county: 18732=0</u> o ry/Share: Local \$3,916,650	uest. Montgomery (912-72-618 Local Contribution 	Funding By Category \$19,583,248
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$95 \$19,58 ineering: \$97 \$1,95	9,579 Approve Phases: 3,248 \$19,583,24 9,162 \$	d 7-STBG:		Au Federal \$15,666,598	county lin 18033=09 thorized Fun State	e at TXDOT Houst 1 <u>2-37-245. Harris C</u> ding by Catego Regional 	on District's req <u>county: 18732=0</u> o ry/Share: Local \$3,916,650	uest. Montgomery (912-72-618 Local Contribution 	Funding By Category \$19,583,248
	eering: \$95 \$19,58 ineering: \$97 \$1,95	Approve 9,579 Phases: 3,248 \$19,583,2 9,162 8,325	d 7-STBG:		Au Federal \$15,666,598	county lin 18033=09 thorized Fun State	e at TXDOT Houst 1 <u>2-37-245. Harris C</u> ding by Catego Regional 	on District's req <u>county: 18732=0</u> o ry/Share: Local \$3,916,650	uest. Montgomery (912-72-618 Local Contribution 	Funding By Category \$19,583,248

ATTACHMENT A - ADMINISTRATIVE MODIFICATIONS FOR INFORMATION ONLY

	Project inform	nation being ame	ended	ן				FOR INFORMATION ONL	<u>.Y</u>						
							ADMINISTRATIVE	MODIFICATIONS REQUESTED BY TXDOT - FO	DR INFORMATION	IONLY					
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	то	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
981	0188-09-040	FORT BEND	2021 2023	TXDOT HOUSTON DISTRICT	FM 723	FM 1093	S OF BEADLE LN	WIDEN FROM 2-LANE TO 4-LANES DIVIDED	2 - METRO TMA	\$42,400,000	\$10,600,000	\$0	\$0	\$53,000,000	Delay to fiscal year 2023 from 2021.
18515	0188-09-051	FORT BEND	2022 2023	TXDOT HOUSTON DISTRICT	FM 723	BEADLE LN	N OF BRAZOS RIVER	WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY	2 - METRO TMA	\$45,600,000	\$11,400,000	\$0	\$0	\$57,000,000	Delay to fiscal year 2023 from 2022.
17115	1259-01-044	MONTGOMERY	2022 2021	TXDOT HOUSTON DISTRICT	FM 1097	BLUEBERRY HILLS DR	LAKE CONROE HILLS DR	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (PMPOID 17091)	2 - METRO TMA	\$11,904,000	\$2,976,000	\$0	\$0	\$14,880,000	Advance to fiscal year 2021 from 2022.
				TXDOT HOUSTON		AT IH 69/IH		Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10	4 - ST WIDE	\$349,234,400	\$87,308,600	\$0	\$0	\$436,543,000	Delay to fiscal
16330	0500-08-001	HARRIS	2022 2024	DISTRICT	IH 45	10		express lanes from W. of Main St. to W. of	12 - STRATEGIC	\$356,312,000	\$89,078,000	\$0	\$0	\$445,390,000	year 2024 from 2022.
								Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB and 4 lanes WB	3 DESIGN BUILD	\$146,400,000	\$36,600,000	\$0	\$0	\$183,000,000	
282	0500-01-119	GALVESTON	2022 2023	TXDOT HOUSTON DISTRICT	IH 45	S OF CAUSEWAY	61ST ST	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS	2 - METRO TMA	\$91,200,000	\$22,800,000	\$0	\$0	\$114,000,000	Delay to fiscal year 2023 from 2022.
137	0389-05-087	HARRIS	2022 2021	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PARKWAY	RED BLUFF RD	RECONSTRUCT AND WIDEN FROM 4 TO 6- LANES WITH TWO 2-LANE FRONTAGE ROADS	2 - METRO TMA	\$74,240,000	\$18,560,000	\$0	\$0	\$92,800,000	Advance to fiscal year 2021 from 2022.
60	0028-01-067	HARRIS	2024 2023	TXDOT HOUSTON DISTRICT	BU 90-U	IH 610 NE	E OF MESA RD (OLD FM 527)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED	2 - METRO TMA	\$19,600,000	\$4,900,000	\$0	\$0	\$24,500,000	Advance to fiscal year 2023 from 2024.
17088	1685-01-108	HARRIS	<mark>2024</mark> 2022	TXDOT HOUSTON DISTRICT	FM 1960	SH 249	IH 45 N	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	5 - CMAQ	\$8,723,200	\$2,180,800	\$0	\$0	\$10,904,000	Advance to fiscal year 2022 from 2024.
17110	0111-03-059	FORT BEND	202 4 2023	FORT BEND COUNTY	FM 521	SH 6	FM 2234	RECONSTRUCT AND WIDEN FROM 2 TO 4- LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS	2 - METRO TMA	\$60,181,600	\$15,045,400	\$0	\$0	\$75,227,000	Advance to fiscal year 2023 from 2024.
18048	0271-16- 152 - 111	HARRIS	2026	TXDOT HOUSTON DISTRICT	IH 610	AT SH 35	-	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB, SB- WB, WB-NB, EB-NB)	-	-	-	-	-	-	Change CSJ from 0271-16-152 to 0271-16-111
14544	0271-16-111- 152	HARRIS	2035	TXDOT HOUSTON DISTRICT	IH 610	AT SH 35	-	CONSTRUCT 4 DIRECT CONNECTORS (EB-SB, WB-SB, NB-WB, NB-EB)	-	-	-	-	-	-	Change CSJ from 0271-16-111 to 0271-16-152
						PREVIOU	JS ADMINISTRATI	E MODIFICATIONS BEING SUBMITTED TO T	KDOT - FOR INFO	RMATION ONL	Y				Dolay from 5V
17082	0912-31-319	BRAZORIA	2023 2021	CITY OF PEARLAND	MYKAWA RD	HARRIS C/L	FM 518	WIDEN FROM 2 TO 4 LANES DIVIDED	7 - STBG	\$31,167,164	0	\$7,791,791	0	\$38,958,955	Delay from FY 2021 to FY 2023 at the sponsor's request.
107	0762-03-021	CHAMBERS	2022 2021	CHAMBERS COUNTY	FM 1409	IH 10		CONSTRUCT A 2 LANE BRIDGE & APPROACHES	3 - PTF	\$0	0	\$3,400,000	0	\$3,400,000	Advance from FY 2022 to FY 2021.

ATTACHMENT A - ADMINISTRATIVE MODIFICATIONS FOR INFORMATION ONLY

	Project inforr	nation being am	ended]					<u> </u>						
	•						ADMINISTRATIVE	MODIFICATIONS REQUESTED BY TXDOT - FO	OR INFORMATION	I ONLY					
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	то	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
15208	0912-72-600	HARRIS	2021 2023	HCTRA	HARDY TOLL RD	IH 610/SS 548	IH 69	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY TOLL"""" ROAD""""	3-TOLL	0	0	θ	\$250,000,000	\$250,000,000	Delay from FY 2021 to FY 2023 at the sponsor's request. Add CSJ# 0912-72-608.
18144	0912-72-617	HARRIS	2022	GREATER EAST END- MANAGEMENT DISTRICT EAST END DISTRICT	EASTWOO D INTERMO DAL TERMINAL	AT 4500		PURCHASE LONG-TERM CAPITAL LEASE OF 250 PARKING SPACES AND ASSOCIATED INCIDENTAL SPACE FOR THE EASTWOOD INTERMODAL TERMINAL	5 - СМАQ 7 - STBG	\$5,839,934	0	\$3,123,522	0	\$8,963,456	Update Sponsor Name, Description and Facility/Street, change CMAQ funding to STBG, and add CSJ number 0912-72- 617.
18604	0912-00-624	MUTIPLE	2021	H-GAC	HOUSTON- GALVESTO N TMA		VA	CONDUCT LIVABLE CENTERS STUDIES: CYCLE 6	7 - STBG	\$1,700,000	\$0	\$0	\$0	\$1,700,000	Add TXDOT CSJ# 0912-00-624.
17109	0912-31-304	BRAZORIA	2021	BRAZORIA	CR 58	SAVANNAH E	CR 48	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	7 - STBG	\$3,782,400	\$0	\$945,600	\$0	\$4,728,000	Add CSJ# 0912-31- 304.
18026	0912-34-206	FORT BEND	2021	FORT BEND	CITY OF SUGAR LAND	VA	VA	UPGRADE MICROWAVE WIRELESS ANTENNAS AND RELATED EQUIPMENT IN THE CITY OF SUGAR LAND	5 - CMAQ	\$1,871,774	\$0	\$467,943	\$0	\$2,339,717	Add CSJ# 0912-34- 206.
18086	<mark>0912-72-607</mark>	HARRIS	2022	MEMORIAL HEIGH	HTS REDEVEI	IH-610 EB FR	W 15TH ST	Reconstruct roadway and various cross streets (24th, 20th, 19th, 18th, 16th, and 15th St. at various limits) including re- configuration of travel lanes from 4 to 3, intersections, addition of bike facilities and pedestrian infrastructure.	3BUILD GR	\$25,000,000	\$0	\$25,000,000	\$0	\$50,000,000	Add CSJ# 0912-72- 607.

January 2021

Administrative Modifications

(2021 STIP Movements)

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JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	С	HOUSTON	T	DOT HOUSTON REV DATE:	DISTRICT		\$24,500,000
STREET:	BU 90-U						MPO PROJE	CT ID:	60	
LIMITS FROM:	IH 610 NE						FUNDING C	CATEGORY:	2	
LIMITS TO:	E OF MESA RD (OLD FM 527)					MTP REFERE	NCE:		
TIP DESCRIPTION:	RECONSTRUCT	AND WIDEN FROM	14 TO 6 LANES D	IVIDED						
REMARKS:					Duck of Lin	Amendment # A	N-2021-1/22/21- Advance	from FY 2024 to 202	23 at TxDOT's request to fis	cally constrain 2021 STIP.
REMARKS:					Project His	to 2024 and \$7. Amendment #SI	- 06/26/20 -Program in FY 5 M. ***Amendment #JUL-	2024 with category 2 2019A - 7/26/19 - De	23 at TxDOT's request to fis 1 funding. Carried over from elay from 2020 to 2022 at sp effect possible use of federal	2019 TIP with delay from 2 onsor's request. ***
	t Cost Informa				·	to 2024 and \$7. Amendment #SI	- 06/26/20 -Program in FY 5 M. ***Amendment #JUL- 2P-2017A - 9/22/17 - Updat 28/17 -Delay to FY2020.	2024 with category 2 -2019A - 7/26/19 - Do se Cat-2 funding to re	! funding. Carried over from elay from 2020 to 2022 at sp flect possible use of federal	2019 TIP with delay from onsor's request. *** funds. *** Amendment
Preliminary Engine Right Of Way:	ering: \$1,20 \$8,77	Approve 75,198 Phases:	2-METRO-T	MA:	·	tory: ***Approved #1 to 2024 and \$7. Amendment #SI #July-2017A - 7/	- 06/26/20 -Program in FY 5 M. ***Amendment #JUL- 2P-2017A - 9/22/17 - Updat 28/17 -Delay to FY2020.	2024 with category 2 -2019A - 7/26/19 - Do se Cat-2 funding to re	funding. Carried over from elay from 2020 to 2022 at sp	2019 TIP with delay from onsor's request. *** funds. *** Amendment Funding By Category
Total Projec Preliminary Engine Right Of Way: Construction:	ering: \$1,20 \$8,77 \$24,50	Approve 00,500 Approve 75,198 Phases: 00,000 \$24,500,00	2-METRO-T		Federal \$19,600,000	tory: ***Approved #1 to 2024 and \$7. Amendment #Si #July-2017A - 7/ uthorized Func State \$4,900,000	- 06/26/20 -Program in FY 5 M. #*Amendment #JUL P-2017A - 9/22/17 - Updat 28/17 -Delay to FY2020. Iling by Categoo Regional	2024 with category 2 2019A - 7/26/19 - Do te Cat-2 funding to re ry/Share:	t funding. Carried over from elay from 2020 to 2022 at sp effect possible use of federal Local Contribution	2019 TIP with delay from onsor's request. *** funds. *** Amendment Funding By Category \$24,500,000
Total Project Preliminary Engine Right Of Way: Construction:	ering: \$1,20 \$8,77 \$24,50	Approve 75,198 Phases:	2-METRO-T		Federal	tory: ***Approved #1 to 2024 and \$7. Amendment #SI #July-2017A - 71 uthorized Func State	- 06/26/20 -Program in FY 5 M. #*Amendment #JUL P-2017A - 9/22/17 - Updat 28/17 -Delay to FY2020. Iling by Categoo Regional	2024 with category 2 2019A - 7/26/19 - Do te Cat-2 funding to re ry/Share:	t funding. Carried over from elay from 2020 to 2022 at sp effect possible use of federal Local Contribution	2019 TIP with delay from onsor's request. *** funds. *** Amendment Funding By Category
Total Project Preliminary Engine Right Of Way:	ering: \$1,20 \$8,77 \$24,50 neering: \$1,22	Approve 00,500 Approve 75,198 Phases: 00,000 \$24,500,00	2-METRO-T		Federal \$19,600,000	tory: ***Approved #1 to 2024 and \$7. Amendment #Si #July-2017A - 7/ uthorized Func State \$4,900,000	- 06/26/20 -Program in FY 5 M. #*Amendment #JUL P-2017A - 9/22/17 - Updat 28/17 -Delay to FY2020. Iling by Categoo Regional	2024 with category 2 2019A - 7/26/19 - Do te Cat-2 funding to re ry/Share:	t funding. Carried over from elay from 2020 to 2022 at sp effect possible use of federal Local Contribution	2019 TIP with delay from onsor's request. *** funds. *** Amendment Funding By Category \$24,500,000

Total Project Cost: OLD VERSION

Bond Financing:

MPOID/CSJ: 60/0028-01-067

---\$39,395,298

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS BU 90-U	0028-01-067	BU 90-U	С	HOUSTON	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	60	\$24,500,000
LIMITS FROM:	IH 610 NE					FUNDING CATEGORY:	2	
LIMITS TO:	E OF MESA RD	(OLD FM 527)				MTP REFERENCE:		
tip description:	RECONSTRUC	T AND WIDEN FROM	1 4 TO 6 LANE	S DIVIDED				
REMARKS:				Ī	Project History:			

Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$1,200,500 Federal State Local Regional Contribution By Category Phases: Right Of Way: \$8,775,198 2-METRO-TMA: \$19,600,000 \$4,900,000 \$24,500,000 Construction: \$24,500,000 \$24,500,000 Funding by Share: \$19,600,000 \$4,900,000 \$24,500,000 ---------Construction Engineering: \$1,225,000 Contingencies: \$2,450,000 Indirects: \$1,244,600 Bond Financing: ---Total Project Cost: \$39,395,298

FY 2023

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 137/0389-05-087

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE CO
HOUSTON	HARRIS	0389-05-087	SH 146	С	LA PORTE	TXDOT HOUSTON DISTRICT REV DATE:	\$92,800
STREET:	SH 146					MPO PROJECT ID:	137
LIMITS FROM:	FAIRMONT PAF	RKWAY				FUNDING CATEGORY:	2
LIMITS TO:	RED BLUFF RD					MTP REFERENCE:	
TIP DESCRIPTION:	RECONSTRUC	T AND WIDEN FROM	1 4 TO 6-LANE	es with two	2-LANE FRONTAGE F	ROADS	
REMARKS:				Ī	Project History:	Amendment #JAN-2021-1/22/21- Advance from FY 2022 to 202 ***Approved #1 - 06/26/20 - Program in FY 2022 with category 2 cost increase.**Amendment #OCT-2017 - 10/27/17 - Delay from potential use of federal funds.	funding. Advance from 2023 to 2022 with \$51,2

					potential ase of	iederar failes.			
Total Project Cost	Information:	Cost of	1	A	uthorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$4,547,200 \$40,780,000 \$92,800,000	Approved Phases: \$92,800,000	2-METRO-TMA:	Federal \$74,240,000	State \$18,560,000	Regional	Local	Contribution	By Category \$92,800,000
Construction: Construction Engineering:	\$3,712,000	\$72,000,000	Funding by Share:	\$74,240,000	\$18,560,000				\$92,800,000
Contingencies:	\$9,280,000								
Indirects:	\$4,714,240								
Bond Financing: Total Project Cost:	\$155,833,440								
rotari roject Cost.	÷••••,••••,•		1						

OLD VERSION

MPOID/CSJ: 137/0389-05-087

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS SH 146	0389-05-087	SH 146	С	LA PORTE	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	137	\$92,800,000
LIMITS FROM:	FAIRMONT PAI	RKWAY				FUNDING CATEGORY:	2	
LIMITS TO:	RED BLUFF RD					MTP REFERENCE:		
tip description:	RECONSTRUC	T AND WIDEN FROM	M 4 TO 6-LAN	es with two	2-LANE FRONTAGE	ROADS		
REMARKS:				Ē	Project History			

Project History:

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$4,547,200 \$40,780,000	Approved Phases:	2-METRO-TMA:	Federal \$74,240,000	State \$18,560,000	Regional	Local	Contribution	By Category \$92,800,000
Construction: Construction Engineering:	\$92,800,000 \$3,712,000	\$92,800,000	Funding by Share:	\$74,240,000	\$18,560,000				\$92,800,000
Contingencies:	\$9,280,000								
Indirects:	\$4,714,240								
Bond Financing:									
Total Project Cost:	\$155,833,440								

Sunday, January 3, 2021

FY 2021

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 282/0500-01-119

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON	0500-01-119	IH 45	С	GALVESTON	TXDOT HOUSTON DISTRICT REV DATE:		\$114,000,000
STREET:	IH 45 S					MPO PROJECT ID:	282	
LIMITS FROM:	S OF CAUSEWAY					FUNDING CATEGORY:	2	
LIMITS TO:	61ST ST					MTP REFERENCE:		
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN FROM	M 6 TO 8 MAIN	n lanes and e	BOTH 2 LANE FRONT	AGE ROADS		
REMARKS:					Project History:	Amendment #JAN-2021-1/22/21-Delayed from FY 2022 to 20 ***Approved #1-06/26/20-Program in FY 2022 with category increase.***Amendment #OCT-2017 - 10/27/17 - Delay from F potential use of federal funds. *** Amendment # 2040-3 - 4/22	2 funding. Carried ove Y 2020 to FY 2022. M	r from 2019 TIP with \$10 M cost odify Cat-2 funding and reflect

Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$5,586,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$36,400,000 2-METRO-TMA: \$91,200,000 \$22,800,000 \$114,000,000 \$114,000,000 \$114,000,000 Construction: \$22,800,000 \$114,000,000 Funding by Share: \$91,200,000 ------Construction Engineering: \$4,560,000 Contingencies: \$11,400,000 Indirects: \$5,791,200 ---Bond Financing: Total Project Cost: \$177,737,200

OLD VERSION

MPOID/CSJ: 282/0500-01-119

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON	0500-01-119	IH 45	С	GALVESTON	TXDOT HOUSTON DISTRICT REV DATE:		\$114,000,000
STREET:	IH 45 S					MPO PROJECT ID:	282	
LIMITS FROM:	S OF CAUSEWAY					FUNDING CATEGORY:	2	
LIMITS TO:	61ST ST					MTP REFERENCE:		
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN FROM	M 6 TO 8 MAIN	n lanes and i	BOTH 2 LANE FRONTA	AGE ROADS		
REMARKS:					Project History:			

Total Project Cost	Information:	Cost of		A	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$5,586,000 \$36,400,000 \$114,000,000	Approved Phases: \$114,000,000	2-METRO-TMA:	Federal \$91,200,000	State \$22,800,000	Regional 	Local	Contribution	By Category \$114,000,000
Construction: Construction Engineering:	\$114,000,000	\$114,000,000	Funding by Share:	\$91 ,200,000	\$22,800,000				\$114,000,000
Contingencies: Indirects:	\$11,400,000 \$5,791,200								
Bond Financing: Total Project Cost:	\$177,737,200								

FY 2023

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 981/0188-09-040

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:		\$53,000,000
STREET:	FM 723					MPO PROJECT ID:	981	
LIMITS FROM:	FM 1093					FUNDING CATEGORY:	2	
LIMITS TO:	S OF BEADLE LN					MTP REFERENCE:		
TIP DESCRIPTION:	WIDEN FROM 2-LA	ANE TO 4-LANES	DIVIDED					
REMARKS:					Project History:	Amendment #JAN-2021-1/22/21- Delayed from FY 2021 to 202 ***Approved #1- 06/26/20 -Program carryover project in the 20 ***Amendment #FEB-2020 - 2/28/20 - Modify description of wo 0188-09-051. Overall limits remain the same. Overall funding in Amendment #JUL-2019A - 7/26/19 - Delay from 2020 to 2021 a 10/27/17 - Modify Cat-2 funding and reflect potential use of fede	021-2024 TIP in FY 2021 rk and extend southern creases by \$30M due to it sponsor's request. ***	with Cat-2 funding. section as MPO ID 18515/CSJ multiple design changes. ***

Total Project Cost	Information:	Cost of		A	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$2,597,000 \$24,000,000 \$53,000,000	Approved Phases: \$53,000,000	2-METRO-TMA:	Federal \$42,400,000	State \$10,600,000	Regional 	Local 	Contribution	By Category \$53,000,000
Construction: Construction Engineering:	\$2,120,000	\$53,000,000	Funding by Share:	\$42,400,000	\$10,600,000				\$53,000,000
Contingencies:	\$5,300,000								
Indirects:	\$2,692,400		1						
Bond Financing:									
Total Project Cost:	\$89,709,400		1						

OLD VERSION

MPOID/CSJ: 981/0188-09-040

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	С	NONE	TXDOT HOUSTON DISTRICT REV DATE: 07/2018		\$53,000,000
STREET:	FM 723					MPO PROJECT ID:	981	
LIMITS FROM:	FM 1093					FUNDING CATEGORY:	2	
LIMITS TO:	s of beadle ln					MTP REFERENCE:		
TIP DESCRIPTION:	WIDEN FROM 2-L/	ANE TO 4-LANES	DIVIDED	_				
REMARKS:					Project History:			

Total Project Cost	Information:	Cost of		A	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$2,597,000 \$24,000,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$53,000,000	\$53,000,000	2-METRO-TMA:	\$42,400,000	\$10,600,000				\$53,000,000
Construction Engineering:	\$2,120,000		Funding by Share:	\$42,400,000	\$10,600,000				\$53,000,000
Contingencies:	\$5,300,000								
Indirects:	\$2,692,400								
Bond Financing:									
Total Project Cost:	\$89,709,400		 						

FY 2021

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0271-16-152	IH 610	С	HOUSTON	Т	XDOT HOUSTON REV DATE:			
STREET:	IH 610						MPO PROJ	ECT ID:	14544	
LIMITS FROM:	AT SH 35						FUNDING	CATEGORY:		
LIMITS TO:							MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT 4	DIRECT CONNECTO	ORS (EB-SB, V	VB-SB, NB-WB,	NB-EB)					
REMARKS:					Project History		#JAN-2021-1/22/21- Chan oprove project in 2045RTP		11 to 0271-16-152. ***Appro	oved #MAY -2019 -
•	ct Cost Informa			 	Autho	rized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:		Thases.								
Construction Eng	ineering:									
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost:									
OLD VERSI	ON									
MPOID/C	SJ: 14544/(0271-16-111								FY 2035

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSI: 16330/0500-08-001

DISTRICT	COUNTY	CSJ	HWY PH	ASE CITY	PI	ROJECT SPONSO	DR		YOE COST
HOUSTON	HARRIS	0500-08-001	IH	C HOUSTON	ν т>	(DOT HOUSTON I REV DATE:	DISTRICT		\$1,064,933,000
STREET:	IH 45					MPO PROJEC	CT ID:	16330	
LIMITS FROM:	AT IH 69/IH 10					FUNDING C	ATEGORY:	3,4,12	
LIMITS TO:						MTP REFEREN	NCE:		
ΓIP	RECONSTRUCT	H45/IH10/IH69 INTE	RCHANGES. IH10 RE	ALIGN/RECONSTRU	CT 8 MAINLANES (N	1L)			
DESCRIPTION:	FROM W. OF MA	IN ST. TO WACO S	T.; CONSTRUCT 4 IF	II 0 EXPRESS LANES F	ROM W. OF MAIN S	IT.			
	TO W. OF WACO	O ST.; REALIGN/WIE	EN IH45 FROM 6 TO	7 ML INCLUDING 3	LANES EB AND 4				
	LANES WB FROM	I S. OF RUNNELS ST	. TO W. OF MAIN ST	.: RECONSTRUCT IH	-69 FROM 8 TO 8 M	L			
		NELS ST. TO N. OF	LYONS AVE.	.,		_			
REMARKS:			LYONS AVE.				ed from FY 2022 to 2	024 at TxDOT's request t	o fiscally constrain 2021
	FROM S. OF RUN	NELS ST. TO N. OF	LYONS AVE.	Project H	istory: Amendment #J/ STIP. ***Amend Add NHHIP De	AN - 2021 - 01/22/21 Delaye Iment #MAY-2020A - 5/29/2 evelop Authority project to t	20 - Clarify project de the RTP. Express lane	scription. *** Amendment	
Total Projec	FROM S. OF RUN	NELS ST. TO N. OF		Project H	Amendment #) STIP. ***Amend Add NHHIP De Authorized Fund	AN - 2021 - 01/22/21 Delay Iment #MAY-2020A - 5/29/2 velop Authority project to t	20 - Clarify project de the RTP. Express lane ry/Share:	escription. *** Amendment is are non-tolled. Local	#JAN-2018 - 1/26/18 -
Total Project	FROM S. OF RUN t Cost Informat ering: \$52,18	NELS ST. TO N. OF		Project H	Amendment #/j STIP. ***Amend Add NHHIP De Authorized Fund State	AN - 2021 - 01/22/21 Delaye Iment #MAY-2020A - 5/29/2 evelop Authority project to t	20 - Clarify project de the RTP. Express lane	escription. *** Amendment is are non-tolled.	#JAN-2018 - 1/26/18 - Funding By Categor
Total Project Preliminary Engine Right Of Way:	FROM S. OF RUN t Cost Informat ering: \$52,18 \$118,700	NELS ST. TO N. OF ion: Cost of .717 Approved 0,000 Phases:	3-DB:	Project H Federal \$146,400,000	Amendment #/j STIP. ***Amend Add NHHIP De Authorized Fund State \$36,600,000	AN - 2021 - 01/22/21 Delay Iment #MAY-2020A - 5/29/2 velop Authority project to t ling by Categor Regional 	20 - Clarify project de the RTP. Express lane ry/Share:	escription. *** Amendment is are non-tolled. Local Contribution 	#JAN-2018 - 1/26/18 - Funding By Categor \$183,000,00
Total Projec Preliminary Engine Right Of Way: Construction:	FROM S. OF RUN tt Cost Informat ering: \$52,18 \$118,700 \$1,064,933	NELS ST. TO N. OF ion: Cost of 1,717 Approved 0,000 Phases: 8,000 \$1,064,933,0	3-DB: 4-ST-WIDE:	Project H Federal \$146,400,000 \$349,234,400	Amendment #// STIP. ***Amend Add NHHIP De Authorized Fund State \$36,600,000 \$87,308,600	AN - 2021 - 01/22/21 Delays Iment #MAY-2020A - 5/29/7 velop Authority project to t ling by Categor Regional 	20 - Clarify project de the RTP. Express land y/Share: Local 	escription. *** Amendment is are non-tolled. Local Contribution 	#JAN-2018 - 1/26/18 - Funding By Categor \$183,000,00 \$436,543,00
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engin	FROM S. OF RUN t Cost Informat ering: \$52,18 \$118,700 \$1,064,93: heering: \$42,59:	NELS ST. TO N. OF ion: Cost of 1,717 Approved 0,000 Phases: 8,000 \$1,064,933,0 7,320	3-DB:	Project H Federal \$146,400,000 \$349,234,400	Amendment #/j STIP. ***Amend Add NHHIP De Authorized Fund State \$36,600,000	AN - 2021 - 01/22/21 Delay Iment #MAY-2020A - 5/29/2 velop Authority project to t ling by Categor Regional 	20 - Clarify project de the RTP. Express lane r y/Share: Local	escription. *** Amendment is are non-tolled. Local Contribution 	#JAN-2018 - 1/26/18 - Funding By Categor \$183,000,00 \$436,543,00
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engin	FROM S. OF RUN tt Cost Informat ering: \$52,18 \$118,700 \$1,064,933	NELS ST. TO N. OF ion: Cost of 1,717 Approved 0,000 Phases: 8,000 \$1,064,933,0 7,320	3-DB: 4-ST-WIDE:	Project H Federal \$146,400,000 \$349,234,400 \$356,312,000	Amendment #// STIP. ***Amend Add NHHIP De Authorized Fund State \$36,600,000 \$87,308,600	AN - 2021 - 01/22/21 Delays Iment #MAY-2020A - 5/29/7 velop Authority project to t ling by Categor Regional 	20 - Clarify project de the RTP. Express land y/Share: Local 	escription. *** Amendment is are non-tolled. Local Contribution 	#JAN-2018 - 1/26/18 - Funding By Categor \$183,000,00 \$436,543,00 \$445,390,00
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	FROM S. OF RUN t Cost Informat ering: \$52,18 \$118,700 \$1,064,93: heering: \$42,59:	NELS ST. TO N. OF ion: Cost of Approved 0,000 Phases: 8,000 \$1,064,933,0 7,320	3-DB: 4-ST-WIDE: 12-STRATEGIC:	Project H Federal \$146,400,000 \$349,234,400 \$356,312,000	Amendment #// STIP. ***Amend Add NHHIP De Authorized Fund State \$36,600,000 \$87,308,600 \$89,078,000	AN - 2021 - 01/22/21 Delays Iment #MAY-2020A - 5/29/7 velop Authority project to t ling by Categor Regional 	20 - Clarify project de the RTP. Express land y/Share: Local 	escription. *** Amendment s are non-tolled. Local Contribution 	#JAN-2018 - 1/26/18 - Funding By Categor \$183,000,00 \$436,543,00 \$445,390,00
REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	FROM S. OF RUN tt Cost Informat ering: \$52,18 \$118,700 \$1,064,93 heering: \$42,597 \$106,492	NELS ST. TO N. OF ion: Cost of Approved 0,000 Phases: 8,000 \$1,064,933,0 7,320	3-DB: 4-ST-WIDE: 12-STRATEGIC:	Project H Federal \$146,400,000 \$349,234,400 \$356,312,000	Amendment #// STIP. ***Amend Add NHHIP De Authorized Fund State \$36,600,000 \$87,308,600 \$89,078,000	AN - 2021 - 01/22/21 Delays Iment #MAY-2020A - 5/29/7 velop Authority project to t ling by Categor Regional 	20 - Clarify project de the RTP. Express land y/Share: Local 	escription. *** Amendment s are non-tolled. Local Contribution 	#JAN-2018 - 1/26/18 -

OLD VERSION

MPOID/CSJ: 16330/0500-08-001

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0500-08-001	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRICT REV DATE:		\$1,064,933,000
STREET:	IH 45					MPO PROJECT ID:	16330	
LIMITS FROM:	AT IH 69/IH 10					FUNDING CATEGORY:	3,4,12	
LIMITS TO:						MTP REFERENCE:		
TIP	RECONSTRUCT	INTERCHANGE IN	CLUDING IH 4	15, IH 10 & IH 69	9			
DESCRIPTION:	MAINLANES ANI	D IH 10 EXPRESS LA	ANES (NHHIP S	EG - 3)				

R	F	М	Α	R	К	S٠	

Project History:

Total Project Cost	t Information:	Cost of	T	A	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:	\$52,181,717	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$118,700,000		3-DB:	\$146,400,000	\$36,600,000				\$183,000,000
Construction:	\$1,064,933,000	\$1,064,933,000	4-ST-WIDE:	\$349,234,400	\$87,308,600				\$436,543,000
Construction Engineering:	\$42,597,320		12-STRATEGIC:	\$356,312,000	\$89,078,000				\$445,390,000
Contingencies:	\$106,493,300		Funding by Share:	\$851,946,400	\$212,986,600				\$1,064,933,000
Indirects:	\$54,098,596								
Bond Financing:			1						
Total Project Cost:	\$1,439,003,933								

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17088/1685-01-108

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-108	FM 1960	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:	\$10,904,000
STREET:	FM 1960					MPO PROJECT ID:	17088
LIMITS FROM:	SH 249					FUNDING CATEGORY:	5
LIMITS TO:	IH 45 N					MTP REFERENCE:	
TIP DESCRIPTION:	INSTALL NEW	ITS EQUIPMENT ANI) INFRASTRUC	CTURE		NOx (KG/DAY): 0.584	VOC (KG/DAY): 0.701
REMARKS:					Project History:	Amendment #JAN-2021- 1/22/21 Advance from FY 2024 to 20: *** Approved #1- 6/26/20 Program carryover project in 2021- #OCT-2017- 10/27/17 - DELAY TO FY 2022 AND MODIFY F 4/22/16 - Program in FY 2021 with PROP-1 funding.	2024 TIP in FY 2021 with CMAQ funding. ***Amendment

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$534,296 	Approved Phases:	5-CMAO:	Federal \$8,723,200	State \$2,180,800	Regional	Local	Contribution	By Category \$10,904,000
Construction:	\$10,904,000	\$10,904,000	5 CH # (Q.	<i>40,723,200</i>	<i>42,100,000</i>				<i>Q</i> (0,70,000
Construction Engineering:	\$545,200		Funding by Share:	\$8,723,200	\$2,180,800				\$10,904,000
Contingencies:	\$1,090,400								
Indirects:	\$553,923								
Bond Financing:			Ì						
Total Project Cost:	\$13,627,819								

OLD VERSION

MPOID/CSJ: 17088/1685-01-108

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS FM 1960	1685-01-108	FM 1960	С	NONE	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	\$10,904,000
LIMITS FROM:	SH 249					FUNDING CATEGORY:	5
LIMITS TO:	IH 45 N					MTP REFERENCE:	
tip description:	INSTALL NEW	ITS EQUIPMENT AND) INFRASTRUC	TURE		NOx (KG/DAY): 0.584	VOC (KG/DAY): 0.701
REMARKS:				Ē	Project History:		

1	Project History:
	Frolect History.
1	
1	

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:	\$534,296	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAO:	\$8,723,200	\$2,180,800				\$10,904,000
Construction:	\$10,904,000	\$10,904,000							
Construction Engineering:	\$545,200		Funding by Share:	\$8,723,200	\$2,180,800				\$10,904,000
Contingencies:	\$1,090,400								
Indirects:	\$553,923								
Bond Financing:									
Total Project Cost:	\$13,627,819								

FY 2022

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17110/0111-03-059

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND	0111-03-059	FM 521	С	ARCOLA	FORT BEND COUNTY REV DATE: MPO PROJECT ID:	17110	\$75,227,000
LIMITS FROM:	SH 6					FUNDING CATEGORY:	2	
LIMITS TO:	FM 2234					MTP REFERENCE:		
TIP DESCRIPTION:		AND WIDEN FROM 5, SIGNAL IMPROVE			d medians, inters CCESS	ECTION		
REMARKS:				Ī	Project Histor	Amendment #JAN - 2021 - 01/22/21 Advance from FY 2024	to 2023 at TxDOT's	request to fiscally constrain 202

Project History: Amendment #JAN - 2021 - 01/22/21 Advance from FY 2024 to 2023 at TxDOT's request to fiscally constrain 2021 STIP. ***Approved #JUN-2020 - 6/26/20 - Program project in the 2021-2024 TIP in FY 2024 with Cat-2 funding. *** Amendment #2040-3 - 4/22/16 - Program in FY 2024 with PROP-7 funding.

Total Project Cost	Information:	Cost of		А	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$3,686,123	Approved Phases:	2-METRO-TMA:	Federal \$60,181,600	State \$15,045,400	Regional 	Local 	Contribution	By Category \$75,227,000
Construction: Construction Engineering:	\$75,227,000 \$3,009,080	\$75,227,000	Funding by Share:	\$60,181,600	\$15,045,400				\$75,227,000
Contingencies:	\$7,522,700								
Indirects:	\$3,821,532								
Bond Financing:									
Total Project Cost:	\$93,266,435								

OLD VERSION

MPOID/CSJ: 17110/0111-03-059

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
	FORT BEND	0111-03-059	FM 521	С	ARCOLA	FORT BEND COUNTY REV DATE:	17110	\$75,227,000
STREET:	FM 521					MPO PROJECT ID:	17110	
LIMITS FROM:	SH 6					FUNDING CATEGORY:	2	
LIMITS TO:	FM 2234					MTP REFERENCE:		
TIP	RECONSTRUCT	AND WIDEN FROM	1 2 TO 4-LAN	ES WITH RAISE	d medians, inters	ECTION		
DESCRIPTION:	IMPROVEMENTS	, SIGNAL IMPROVE	MENTS AND P	EDESTRIAN AC	CCESS			

DESCRIPTION:

REMARKS:

Project History:

Total Project Cost	Information:	Cost of		A	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:	\$3,686,123	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	2-METRO-TMA:	\$60,181,600	\$15,045,400				\$75,227,000
Construction:	\$75,227,000	\$75,227,000		400,101,000	4.0,0.0,000				<i></i>
Construction Engineering:	\$3,009,080		Funding by Share:	\$60,181,600	\$15,045,400				\$75,227,000
Contingencies:	\$7,522,700								
Indirects:	\$3,821,532								
Bond Financing:									
Total Project Cost:	\$93,266,435								

FY 2023

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18515/0188-09-051

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-051	FM	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:	\$57,000,000
STREET:	FM 723					MPO PROJECT ID:	18515
LIMITS FROM:	BEADLE LN					FUNDING CATEGORY:	2
LIMITS TO:	N OF BRAZOS R	IVER				MTP REFERENCE:	
TIP DESCRIPTION:	WIDEN FROM 2	to 4-lanes divid	ED ROADWAY				
REMARKS:					Project History:	Amendment #JAN-2021-1/22/21 - Advance from FY 2024 to 20 Approved #I - 6/26/20 - Program project in the 2021-2024 TIP 2/28/20 - Split out southern section of 981/0188-09-04/0 as MPC same. Overall funding increases by \$30M as a result of multiple	in FY 2024 with Cat-2 funding. Amendment #FEB-2020 - DID 18515/CSJ 0188-09-051. Overall limits remain the

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$2,793,000	Approved Phases:	2-METRO-TMA:	Federal \$45,600,000	State \$11,400,000	Regional	Local	Contribution	By Category \$57,000,000
Construction:	\$57,000,000	\$57,000,000	Funding by Share:	\$45,600,000	\$11,400,000				\$57,000,000
Construction Engineering:	\$2,280,000		i unung by share.	\$13,000,000	φ11, 100,000				457,000,000
Contingencies: Indirects:	\$5,700,000 \$2.895.600								
Bond Financing:									
Total Project Cost:	\$70,668,600								

OLD VERSION

MPOID/CSJ: 18515/0188-09-051

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-051	FM	С	NONE	TXDOT HOUSTON DISTRICT REV DATE: 02/2020	\$57,000,000
STREET:	FM 723					MPO PROJECT ID: 18515	
LIMITS FROM:	BEADLE LN					FUNDING CATEGORY: 2	
LIMITS TO:	N OF BRAZOS F	RIVER				MTP REFERENCE:	
TIP DESCRIPTION:	WIDEN FROM 2	TO 4-LANES DIVID	ED ROADWA	y with shou	LDERS AND SIDEWA	LKS	
REMARKS:				Ī	Project History	· · · · · · · · · · · · · · · · · · ·	

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:						Funding
Preliminary Engineering: Right Of Way:	\$2,793,000	Approved Phases: \$57,000,000	2-METRO-TMA:	Federal \$45,600,000	State \$11,400,000	Regional	Local	Contribution	By Category \$57,000,000
Construction:	\$57,000,000		2-112110-11174.	ф т 3,000,000	φ11, 1 00,000				\$37,000,000
Construction Engineering:	\$2,280,000		Funding by Share:	\$45,600,000	\$11,400,000				\$57,000,000
Contingencies:	\$5,700,000								
Indirects:	\$2,895,600								
Bond Financing:									
Total Project Cost:	\$70,668,600								

FY 2023