

BEAUMONT DISTRICT  
 FY 2019 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	CHAMBERS	0762-03-018	FM 1409	C	COVE	CHAMBERS COUNTY	<b>\$19,938,257</b>	
STREET:	FM 1409					REV DATE: 07/2018		
LIMITS FROM:	FM 565 N OF IH 10					MPO PROJECT ID: 14573		
LIMITS TO:	FM 565 S OF IH 10					FUNDING CATEGORY: 3		
TIP	CONSTRUCTION OF 2-LANE NEW LOCATION FM ROADWAY EXTENSION AND						MTP REFERENCE:	
DESCRIPTION:	BRIDGE/INTERCHANGE							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$976,975	<b>\$19,938,257</b>	3-PTF:	---	---	---	\$19,938,257	---	\$19,938,257
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$19,938,257	---	\$19,938,257
Construction:	\$19,938,257								
Construction Engineering:	\$996,913								
Contingencies:	\$1,993,826								
Indirects:	\$1,012,863								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$24,918,834</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	CHAMBERS	2242-02-022	FM 2354	C	BEACH CITY	TXDOT BEAUMONT DISTRICT	<b>\$5,709,997</b>	
STREET:	FM 2354					REV DATE: 07/2018		
LIMITS FROM:	FM 3180					MPO PROJECT ID: 17057		
LIMITS TO:	S OF FISHER RD					FUNDING CATEGORY: 1,7		
TIP	ADD CENTER LEFT TURN LANE AND WIDEN SHOULDERS. ADD NB LEFT TURN LANE AT FISHER						MTP REFERENCE:	
DESCRIPTION:	ROAD.							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$279,790	<b>\$5,709,997</b>	1-PREV-M:	\$2,650,398	\$662,599	---	---	---	\$3,312,997
Right Of Way:	---		7-STP-MM:	\$1,917,600	\$479,400	---	---	---	\$2,397,000
Construction:	\$5,709,997		<b>Funding by Share:</b>	\$4,567,998	\$1,141,999	---	---	---	\$5,709,997
Construction Engineering:	\$285,500								
Contingencies:	\$571,000								
Indirects:	\$290,068								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$7,136,354</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	CHAMBERS	3271-01-015	FM 3180	C	NONE	TXDOT BEAUMONT DISTRICT	<b>\$3,815,000</b>	
STREET:	FM 3180					REV DATE: 07/2018		
LIMITS FROM:	IH 10					MPO PROJECT ID: 17058		
LIMITS TO:	0.60 MI S OF FM 565					FUNDING CATEGORY: 7		
TIP	WIDEN TO 4-LANES WITH CLTL AND 10FT SHOULDERS						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$186,935	<b>\$3,815,000</b>	7-STP-MM:	\$3,052,000	\$763,000	---	---	---	\$3,815,000
Right Of Way:	---		<b>Funding by Share:</b>	\$3,052,000	\$763,000	---	---	---	\$3,815,000
Construction:	\$3,815,000								
Construction Engineering:	\$228,900								
Contingencies:	\$381,500								
Indirects:	\$193,802								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,806,137</b>								

HOUSTON-GALVESTON MPO  
 FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
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BEAUMONT	CHAMBERS	0508-02-120	IH 10	C	NONE	TXDOT BEAUMONT DISTRICT	<b>\$27,584,000</b>
STREET:	IH 10					REV DATE: 07/2018	
LIMITS FROM:	AT FM 3180					MPO PROJECT ID: 17059	
LIMITS TO:						FUNDING CATEGORY: 2	
TIP	CONSTRUCT OVERPASS AND RECONFIGURE INTERCHANGE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$1,351,616	<b>\$27,584,000</b>	2-METRO-TMA:	\$22,067,200	\$5,516,800	---	---	---	\$27,584,000
Right Of Way:	---								
Construction:	\$27,584,000		<b>Funding by Share:</b>	\$22,067,200	\$5,516,800	---	---	---	\$27,584,000
Construction Engineering:	\$1,103,360								
Contingencies:	\$2,758,400								
Indirects:	\$1,401,267								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$34,198,643</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0508-03-098	SH 73	C	NONE	TXDOT BEAUMONT DISTRICT	<b>\$5,000,000</b>
STREET:	SH 73					REV DATE: 07/2018	
LIMITS FROM:	FM 1663, EAST					MPO PROJECT ID: 12234	
LIMITS TO:	W OF JEFFERSON C/L					FUNDING CATEGORY: 1	
TIP	REHAB AND EXTEND EXISTING FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$245,000	<b>\$5,000,000</b>	1-PREV-M:	\$4,000,000	\$1,000,000	---	---	---	\$5,000,000
Right Of Way:	---								
Construction:	\$5,000,000		<b>Funding by Share:</b>	\$4,000,000	\$1,000,000	---	---	---	\$5,000,000
Construction Engineering:	\$250,000								
Contingencies:	\$500,000								
Indirects:	\$254,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,249,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0508-03-099	SH 73	C	NONE	TXDOT BEAUMONT DISTRICT	<b>\$115,000</b>
STREET:	SH 73					REV DATE: 07/2018	
LIMITS FROM:	W OF JEFFERSON C/L					MPO PROJECT ID: 12235	
LIMITS TO:	JEFFERSON C/L					FUNDING CATEGORY: 8	
TIP	GRADE SEPARATION & CLOSE CROSSOVER					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$5,635	<b>\$115,000</b>	8-SAFE:	\$103,500	\$11,500	---	---	---	\$115,000
Right Of Way:	---								
Construction:	\$115,000		<b>Funding by Share:</b>	\$103,500	\$11,500	---	---	---	\$115,000
Construction Engineering:	\$10,350								
Contingencies:	\$11,500								
Indirects:	\$5,842								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$148,327</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0920-39-024	VA	C,E	MONT BELVIEU	CITY OF MONT BELVIEU	\$1,233,241
STREET:	VA					REV DATE: 07/2018	
LIMITS FROM:	FM 565, EAGLE DR TO FISHER'S LANDING					MPO PROJECT ID: 15467	
LIMITS TO:	EAGLE DR, CHERRY PT TO FM 565					FUNDING CATEGORY: 9	
TIP	CONSTRUCTION OF SIDEWALK ILLUMINATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	\$48,257	<b>\$1,233,241</b>							
Right Of Way:	---			\$986,593	---	---	\$246,648	---	
Construction:	\$1,168,898								
Construction Engineering:	\$16,086		<b>Funding by Share:</b>	\$986,593	---	---	\$246,648	---	
Contingencies:	\$12,807								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,246,048</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0920-39-025	VA	C,E	MONT BELVIEU	CITY OF MONT BELVIEU	\$1,492,463
STREET:	VA					REV DATE: 07/2018	
LIMITS FROM:	ON FM 565, SH 146, EAGLE DR					MPO PROJECT ID: 16121	
LIMITS TO:	ON WILBURN RANCH DR, PERRY AVE					FUNDING CATEGORY: 9	
TIP	CONSTRUCTION OF SIDEWALKS ON FM 565, PERRY AVE, WILBURN RANCH DR, SH 146 AND					MTP REFERENCE:	
DESCRIPTION:	EAGLE DRIVE.						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	\$58,401	<b>\$1,492,463</b>							
Right Of Way:	---			\$1,193,970	---	---	\$298,493	---	
Construction:	\$1,414,595								
Construction Engineering:	\$19,467		<b>Funding by Share:</b>	\$1,193,970	---	---	\$298,493	---	
Contingencies:	\$15,499								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,507,962</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0177-03-096	US 59 N	C	CLEVELAND	TXDOT BEAUMONT DISTRICT	\$112,000,000
STREET:	US 59					REV DATE: 07/2018	
LIMITS FROM:	S END OF CLEVELAND BY-PASS					MPO PROJECT ID: 223	
LIMITS TO:	MONTGOMERY C/L					FUNDING CATEGORY: 4,12	
TIP	RECONSTRUCT AND WIDEN TO 6 MAIN LANES WITH FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			4-ST-WIDE:	Federal	State	Regional	Local		
Preliminary Engineering:	\$5,488,000	<b>\$112,000,000</b>							
Right Of Way:	\$2,002,000			\$41,600,000	\$10,400,000	---	---	---	
Construction:	\$112,000,000			\$48,000,000	\$12,000,000	---	---	---	
Construction Engineering:	\$4,480,000		<b>Funding by Share:</b>	\$89,600,000	\$22,400,000	---	---	---	
Contingencies:	\$11,200,000								
Indirects:	\$5,689,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$140,859,600</b>								

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HOUSTON	BRAZORIA	0912-31-303	CR	C,E (REVIEW)	NONE	BRAZORIA COUNTY	<b>\$17,062,000</b>	
STREET:	CR 101					REV DATE: 07/2018		
LIMITS FROM:	CR 90					MPO PROJECT ID: 17033		
LIMITS TO:	FM 1128					FUNDING CATEGORY: 7		
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIAN, SIDEWALKS AND DRAINAGE IMPROVEMENTS						MTP REFERENCE:	
DESCRIPTION:	DRAINAGE IMPROVEMENTS							
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$911,038	<b>\$17,062,000</b>	7-STP-MM:	\$13,649,600	---	---	\$3,412,400	\$17,062,000	
Right Of Way:	\$750,000								
Construction:	\$16,987,000								
Construction Engineering:	\$853,100		<b>Funding by Share:</b>	\$13,649,600	---	---	\$3,412,400	\$17,062,000	
Contingencies:	\$1,706,200								
Indirects:	\$866,750								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$22,074,088</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0912-31-311	CR	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	<b>\$33,184,000</b>	
STREET:	HUGHES RANCH RD					REV DATE: 07/2018		
LIMITS FROM:	SMITH RANCH RD					MPO PROJECT ID: 671		
LIMITS TO:	CULLEN BLVD					FUNDING CATEGORY: 7		
TIP	RECONSTRUCT AND WIDEN FROM 2-LANES TO 4-LANES, ADD MEDIAN & SHOULDERS, ADD SIDEWALKS						MTP REFERENCE:	
DESCRIPTION:	SIDEWALKS							
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,701,016	<b>\$33,184,000</b>	7-STP-MM:	\$26,547,200	---	---	\$6,636,800	\$33,184,000	
Right Of Way:	---								
Construction:	\$33,109,000								
Construction Engineering:	\$1,327,360		<b>Funding by Share:</b>	\$26,547,200	---	---	\$6,636,800	\$33,184,000	
Contingencies:	\$3,318,400								
Indirects:	\$1,685,747								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$41,141,523</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0912-31-290	CS	C	PEARLAND	CITY OF PEARLAND	<b>\$34,650,000</b>	
STREET:	MCHARD RD					REV DATE: 07/2018		
LIMITS FROM:	CULLEN BLVD					MPO PROJECT ID: 7874		
LIMITS TO:	MYKAWA RD					FUNDING CATEGORY: 7		
TIP	CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,650,195	<b>\$34,650,000</b>	7-STP-MM:	\$27,720,000	---	---	\$6,930,000	\$34,650,000	
Right Of Way:	\$3,855,469								
Construction:	\$34,650,000								
Construction Engineering:	\$1,386,000		<b>Funding by Share:</b>	\$27,720,000	---	---	\$6,930,000	\$34,650,000	
Contingencies:	\$3,465,000								
Indirects:	\$1,760,220								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$47,766,884</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C	PEARLAND	CITY OF PEARLAND	<b>\$3,839,019</b>
STREET:	SMITH RANCH RD					REV DATE: 07/2018	
LIMITS FROM:	HUGHES RANCH RD					MPO PROJECT ID: 11654	
LIMITS TO:	N OF BROADWAY (FM 518)					FUNDING CATEGORY: 7	
TIP	WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$188,112	<b>\$3,839,019</b>							
Right Of Way:	---			\$3,071,215	---	---	\$767,804	---	
Construction:	\$3,839,019								
Construction Engineering:	\$230,341		<b>Funding by Share:</b>	\$3,071,215	---	---	\$767,804	---	
Contingencies:	\$383,902								
Indirects:	\$195,022								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,836,396</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0111-08-100	SH 36	C	FREERPORT	TXDOT HOUSTON DISTRICT	<b>\$8,500,000</b>
STREET:	SH 36					REV DATE: 07/2018	
LIMITS FROM:	S OF THE BRAZOS RIVER					MPO PROJECT ID: 251	
LIMITS TO:	FM 1495					FUNDING CATEGORY: 4	
TIP	WIDEN FROM 2 TO 4 LANES (SEG 15)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			4-ST-WIDE:	Federal	State	Regional	Local		
Preliminary Engineering:	\$416,500	<b>\$8,500,000</b>							
Right Of Way:	---			\$6,800,000	\$1,700,000	---	---	---	
Construction:	\$8,500,000								
Construction Engineering:	\$425,000		<b>Funding by Share:</b>	\$6,800,000	\$1,700,000	---	---	---	
Contingencies:	\$850,000								
Indirects:	\$431,800								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$10,623,300</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-03-019	SH 36	C	WEST COLUMBIA	TXDOT HOUSTON DISTRICT	<b>\$45,000,000</b>
STREET:	SH 36					REV DATE: 07/2018	
LIMITS FROM:	FORT BEND C/L					MPO PROJECT ID: 253	
LIMITS TO:	N OF CR 467/HOGG RANCH RD					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN					MTP REFERENCE:	
DESCRIPTION:	SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$2,205,000	<b>\$45,000,000</b>							
Right Of Way:	\$35,020,000			\$36,000,000	\$9,000,000	---	---	---	
Construction:	\$45,000,000								
Construction Engineering:	\$1,800,000		<b>Funding by Share:</b>	\$36,000,000	\$9,000,000	---	---	---	
Contingencies:	\$4,500,000								
Indirects:	\$2,286,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$90,811,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-291	VA	C	PEARLAND	CITY OF PEARLAND	<b>\$3,632,816</b>
STREET:	GREEN TEE TERRACE BIKE/PED TRAIL					REV DATE:	07/2018
LIMITS FROM:	VA					MPO PROJECT ID:	16171
LIMITS TO:	VA					FUNDING CATEGORY:	7,9
TIP	CONSTRUCT GREEN TEE TERRACE BIKE/PED TRAIL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	<b>Project History:</b>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$435,938	<b>\$3,632,816</b>	7-STP-MM:	\$567,884	---	---	\$141,971	---	\$709,855
Right Of Way:	\$105,184		9-STP-TAP:	\$2,338,369	---	---	\$584,592	---	\$2,922,961
Construction:	\$3,632,816		<b>Funding by Share:</b>	\$2,906,253	---	---	\$726,563	---	\$3,632,816
Construction Engineering:	\$217,969								
Contingencies:	\$363,282								
Indirects:	\$184,547								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,939,736</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-292	VA	C	PEARLAND	CITY OF PEARLAND	<b>\$1,624,756</b>
STREET:	SHADOW CREEK BIKE/PED TRAIL					REV DATE:	07/2018
LIMITS FROM:	VA					MPO PROJECT ID:	16169
LIMITS TO:	VA					FUNDING CATEGORY:	7,9
TIP	CONSTRUCT SHADOW CREEK RANCH BIKE/PED TRAIL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	<b>Project History:</b>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$194,970	<b>\$1,624,756</b>	7-STP-MM:	\$208,214	---	---	\$52,054	---	\$260,268
Right Of Way:	\$115,732		9-STP-TAP:	\$1,091,590	---	---	\$272,898	---	\$1,364,488
Construction:	\$1,624,756		<b>Funding by Share:</b>	\$1,299,804	---	---	\$324,952	---	\$1,624,756
Construction Engineering:	\$97,485								
Contingencies:	\$162,476								
Indirects:	\$82,538								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,277,957</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CR	C,E,R	MISSOURI CITY	FORT BEND COUNTY	<b>\$5,800,000</b>
STREET:	LAKE OLYMPIA PKWY					REV DATE:	07/2018
LIMITS FROM:	FORT BEND PARKWAY TOLL RD					MPO PROJECT ID:	652
LIMITS TO:	CHIMNEY ROCK RD					FUNDING CATEGORY:	3
TIP	CONSTRUCT 4-LANE UNDIVIDED ROAD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	<b>Project History:</b>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$189,492	<b>\$5,800,000</b>	3-LOCAL:	---	---	---	\$5,800,000	---	\$5,800,000
Right Of Way:	\$966,796		<b>Funding by Share:</b>	---	---	---	\$5,800,000	---	\$5,800,000
Construction:	\$3,867,182								
Construction Engineering:	\$193,359								
Contingencies:	\$386,718								
Indirects:	\$196,453								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,800,000</b>								

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HOUSTON DISTRICT  
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Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1257-01-049	FM 1092	C	STAFFORD	CITY OF STAFFORD	\$1,795,000
STREET:	FM 1092					REV DATE: 07/2018	
LIMITS FROM:	AT WEST AIRPORT BLVD					MPO PROJECT ID: 17052	
LIMITS TO:						FUNDING CATEGORY: 7	
TIP	CONSTRUCT DEDICATED TURN LANES, UPGRADE TRAFFIC SIGNALS AND CROSSWALKS WITH					MTP REFERENCE:	
DESCRIPTION:	WHEELCHAIR RAMPS AND CONNECT EXISTING SIDEWALKS TO THE INTERSECTION						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$87,955	<b>\$1,795,000</b>							
Right Of Way:	---			\$1,436,000	---	---	\$359,000	---	
Construction:	\$1,795,000								
Construction Engineering:	\$107,700		<b>Funding by Share:</b>	\$1,436,000	---	---	\$359,000	---	
Contingencies:	\$179,500								
Indirects:	\$91,186								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,261,341</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1258-02-034	FM 1093	C	FULSHEAR	TXDOT HOUSTON DISTRICT	\$5,700,000
STREET:	FM 1093					REV DATE: 07/2018	
LIMITS FROM:	JAMES LN					MPO PROJECT ID: 14738	
LIMITS TO:	FM 1093/FM 359					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4 LANES ARTERIAL, NON-TOLL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$279,300	<b>\$5,700,000</b>							
Right Of Way:	\$802,244			---	\$5,700,000	---	---	---	
Construction:	\$5,700,000								
Construction Engineering:	\$285,000		<b>Funding by Share:</b>	---	\$5,700,000	---	---	---	
Contingencies:	\$570,000								
Indirects:	\$289,560								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$7,926,104</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		FM 2759	C	ROSENBERG	FORT BEND COUNTY	\$30,918,888
STREET:	FM 2759					REV DATE: 07/2018	
LIMITS FROM:	1000' N OF BNSF RR TO 1000' S					MPO PROJECT ID: 15382	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	PHASE 2: CONSTRUCT ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S					MTP REFERENCE:	
DESCRIPTION:	HIGHWAY OVER BNSF RR						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,515,026	<b>\$30,918,888</b>							
Right Of Way:	---			---	---	---	\$30,918,888	---	
Construction:	\$30,918,888								
Construction Engineering:	\$1,236,756		<b>Funding by Share:</b>	---	---	---	\$30,918,888	---	
Contingencies:	\$3,091,889								
Indirects:	\$1,570,680								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$38,333,237</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0543-02-065	FM 359	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$13,300,000</b>
STREET:	FM 359					REV DATE: 07/2018	
LIMITS FROM:	FM 1093/FM 359					MPO PROJECT ID: 14737	
LIMITS TO:	W OF CROSS CREEK RANCH BLVD					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4 LANES ARTERIAL, NON TOLL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases: <b>\$13,300,000</b>	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$651,700								
Right Of Way:	\$2,374,645								
Construction:	\$13,300,000								
Construction Engineering:	\$665,000								
Contingencies:	\$1,330,000								
Indirects:	\$675,640								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$18,996,985</b>								

2-METRO-TMA:	---	\$13,300,000	---	---	---	\$13,300,000
<b>Funding by Share:</b>	---	\$13,300,000	---	---	---	\$13,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-042	FM 723	C	ROSENBERG	TXDOT HOUSTON DISTRICT	<b>\$10,000,000</b>
STREET:	FM 723					REV DATE: 07/2018	
LIMITS FROM:	AVENUE D					MPO PROJECT ID: 17068	
LIMITS TO:	N OF BRAZOS RIVER					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases: <b>\$10,000,000</b>	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$490,000								
Right Of Way:	\$3,001,000								
Construction:	\$10,000,000								
Construction Engineering:	\$500,000								
Contingencies:	\$1,000,000								
Indirects:	\$508,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$15,499,000</b>								

2-METRO-TMA:	\$8,000,000	\$2,000,000	---	---	---	\$10,000,000
<b>Funding by Share:</b>	\$8,000,000	\$2,000,000	---	---	---	\$10,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-02-029	SH 36	C		TXDOT HOUSTON DISTRICT	<b>\$59,400,000</b>
STREET:	SH 36					REV DATE: 07/2018	
LIMITS FROM:	FM 2218					MPO PROJECT ID: 262	
LIMITS TO:	S OF NEEDVILLE FAIRCHILDS RD					FUNDING CATEGORY: 4	
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases: <b>\$59,400,000</b>	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,910,600								
Right Of Way:	\$21,400,000								
Construction:	\$59,400,000								
Construction Engineering:	\$2,376,000								
Contingencies:	\$5,940,000								
Indirects:	\$3,017,520								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$95,044,120</b>								

4-ST-WIDE:	\$47,520,000	\$11,880,000	---	---	---	\$59,400,000
<b>Funding by Share:</b>	\$47,520,000	\$11,880,000	---	---	---	\$59,400,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
HOUSTON	FORT BEND	0188-02-036	SH 36	C		TXDOT HOUSTON DISTRICT	<b>\$38,300,000</b>			
STREET:	SH 36					REV DATE: 07/2018				
LIMITS FROM:	S OF NEEDVILLE FAIRCHILDS RD					MPO PROJECT ID: 11562				
LIMITS TO:	BRAZORIA C/L					FUNDING CATEGORY: 2				
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN					MTP REFERENCE:				
DESCRIPTION:	SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS									
REMARKS:	<b>Project History:</b>									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>		
Preliminary Engineering:	\$1,876,700	\$38,300,000	2-METRO-TMA:	Federal \$30,640,000	State \$7,660,000	Regional ---	Local ---	Local Contribution ---	\$38,300,000	
Right Of Way:	\$15,810,000									
Construction:	\$38,300,000									
Construction Engineering:	\$1,532,000			<b>Funding by Share:</b>	\$30,640,000	\$7,660,000	---	---	---	\$38,300,000
Contingencies:	\$3,830,000									
Indirects:	\$1,945,640									
Bond Financing:	---									
<b>Total Project Cost:</b>	<b>\$63,294,340</b>									
HOUSTON	FORT BEND	0192-01-093	SH 6	C	SUGAR LAND	CITY OF SUGAR LAND	<b>\$7,500,000</b>			
STREET:	SH 6					REV DATE: 07/2018				
LIMITS FROM:	N OF BROOKS ST					MPO PROJECT ID: 15383				
LIMITS TO:	LEXINGTON BLVD					FUNDING CATEGORY: 7				
TIP	WIDEN FROM 6 TO 8-LANES					MTP REFERENCE:				
DESCRIPTION:										
REMARKS:	<b>Project History:</b>									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>		
Preliminary Engineering:	\$628,000	\$7,500,000	7-STP-MM:	Federal \$5,100,000	State ---	Regional ---	Local \$2,400,000	Local Contribution ---	\$7,500,000	
Right Of Way:	\$1,000,000									
Construction:	\$4,500,000									
Construction Engineering:	\$270,000			<b>Funding by Share:</b>	\$5,100,000	---	---	\$2,400,000	---	\$7,500,000
Contingencies:	\$450,000									
Indirects:	\$228,600									
Bond Financing:	---									
<b>Total Project Cost:</b>	<b>\$7,076,600</b>									
HOUSTON	FORT BEND	3510-04-054	SH 99	C	NONE	FORT BEND COUNTY	<b>\$10,000,000</b>			
STREET:	SH 99					REV DATE: 07/2018				
LIMITS FROM:	S FRY ROAD					MPO PROJECT ID: 455				
LIMITS TO:	FM 1093					FUNDING CATEGORY: 3				
TIP	ADD 2 LANE SOUTH BOUND FRONTAGE ROAD					MTP REFERENCE:				
DESCRIPTION:										
REMARKS:	<b>Project History:</b>									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>		
Preliminary Engineering:	\$490,000	\$10,000,000	3-LOCAL:	Federal ---	State ---	Regional ---	Local \$10,000,000	Local Contribution ---	\$10,000,000	
Right Of Way:	---									
Construction:	\$10,000,000									
Construction Engineering:	\$500,000			<b>Funding by Share:</b>	---	---	---	\$10,000,000	---	\$10,000,000
Contingencies:	\$1,000,000									
Indirects:	\$508,000									
Bond Financing:	---									
<b>Total Project Cost:</b>	<b>\$12,498,000</b>									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-055	SH 99	C	NONE	FORT BEND COUNTY	\$4,000,000
STREET:	SH 99					REV DATE: 07/2018	
LIMITS FROM:	CINCO RANCH BLVD					MPO PROJECT ID: 451	
LIMITS TO:	WESTHEIMER PKWY					FUNDING CATEGORY: 3	
TIP	ADD 2 LANE SOUTH BOUND FRONTAGE ROAD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$196,000	<b>\$4,000,000</b>	3-LOCAL:	---	---	---	\$4,000,000	---	\$4,000,000
Right Of Way:	---								
Construction:	\$4,000,000								
Construction Engineering:	\$240,000								
Contingencies:	\$400,000								
Indirects:	\$203,200								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,039,200</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-192	VA	C,E	NONE	FORT BEND COUNTY	\$6,740,000
STREET:	FORT BEND COUNTY					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 17062	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	CONSTRUCT WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$314,833	<b>\$6,740,000</b>	5-CMAO:	\$5,392,000	---	---	\$1,348,000	---	\$6,740,000
Right Of Way:	---								
Construction:	\$6,425,167								
Construction Engineering:	\$321,258								
Contingencies:	\$642,517								
Indirects:	\$326,398								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$8,030,173</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-194	VA	T	ROSENBERG	FORT BEND COUNTY	\$3,500,000
STREET:	FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY					REV DATE: 07/2018	
LIMITS FROM:	AT COTTONWOOD SCHOOL RD					MPO PROJECT ID: 11028	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS					MTP REFERENCE: 11540	
DESCRIPTION:	FACILITY (1 OF 2)						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$3,500,000</b>	5-CMAO FLEX:	\$2,800,000	---	---	\$700,000	---	\$3,500,000
Right Of Way:	---								
Construction:	\$21,500,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$21,500,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON	CITY OF GALVESTON	<b>\$17,300,000</b>		
STREET:	61ST ST					REV DATE: 07/2018			
LIMITS FROM:	BROADWAY ST/SH 87					MPO PROJECT ID: 9403			
LIMITS TO:	HARBORSIDE DR/SH 275					FUNDING CATEGORY: 3			
TIP	61ST STREET 4-LANE EXTENSION TO HARBORSIDE FINAL DESIGN & CONSTRUCTION					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
<b>Project History:</b>									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$565,209	<b>\$17,300,000</b>	3-LOCAL:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$2,883,718			---	---	---	\$17,300,000	---	\$17,300,000
Construction:	\$11,534,871		<b>Funding by Share:</b>	---	---	---	\$17,300,000	---	\$17,300,000
Construction Engineering:	\$576,744								
Contingencies:	\$1,153,487								
Indirects:	\$585,971								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$17,300,000</b>								
HOUSTON	GALVESTON	0912-73-206	CS	C,E (REVIEW)	GALVESTON	CITY OF GALVESTON	<b>\$503,118</b>		
STREET:	CITY OF GALVESTON					REV DATE: 07/2018			
LIMITS FROM:	VA					MPO PROJECT ID: 17006			
LIMITS TO:	VA					FUNDING CATEGORY: 9			
TIP	DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY IMPROVEMENTS					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
<b>Project History:</b>									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$99,653	<b>\$503,118</b>	9-STP-TAP:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$402,494	---	---	\$100,624	---	\$503,118
Construction:	\$428,118		<b>Funding by Share:</b>	\$402,494	---	---	\$100,624	---	\$503,118
Construction Engineering:	\$45,281								
Contingencies:	\$50,312								
Indirects:	\$25,558								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$648,922</b>								
HOUSTON	GALVESTON	0912-73-207	CS	E	GALVESTON	CITY OF GALVESTON	<b>\$187,000</b>		
STREET:	SEAWALL BLVD					REV DATE: 07/2018			
LIMITS FROM:	BODDECKER DR					MPO PROJECT ID: 17071			
LIMITS TO:	SH 87					FUNDING CATEGORY: 7			
TIP	ENGINEERING FOR MILL AND OVERLAY					MTP REFERENCE: 17072			
DESCRIPTION:									
REMARKS:									
<b>Project History:</b>									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$86,044	<b>\$187,000</b>	7-STP-MM:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$149,600	---	---	\$37,400	---	\$187,000
Construction:	\$105,360		<b>Funding by Share:</b>	\$149,600	---	---	\$37,400	---	\$187,000
Construction Engineering:	\$1,756,000								
Contingencies:	\$175,600								
Indirects:	\$89,205								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,212,209</b>								

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HOUSTON	GALVESTON	0912-73-207	CS	C	GALVESTON	CITY OF GALVESTON	<b>\$1,756,000</b>
STREET:	SEAWALL BLVD					REV DATE: 07/2018	
LIMITS FROM:	BODDECKER DR					MPO PROJECT ID: 17072	
LIMITS TO:	SH 87					FUNDING CATEGORY: 7	
TIP	MILL AND OVERLAY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$86,044	<b>\$1,756,000</b>	7-STP-MM:	\$1,404,800	---	---	\$351,200	---	\$1,756,000
Right Of Way:	---								
Construction:	\$1,756,000								
Construction Engineering:	\$105,360								
Contingencies:	\$175,600								
Indirects:	\$89,205								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,212,209</b>		<b>Funding by Share:</b>	\$1,404,800	---	---	\$351,200	---	\$1,756,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-105	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	<b>\$121,600,000</b>
STREET:	IH 45					REV DATE: 07/2018	
LIMITS FROM:	N OF FM 1764					MPO PROJECT ID: 6045	
LIMITS TO:	N OF FM 519					FUNDING CATEGORY: 4	
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$5,958,400	<b>\$121,600,000</b>	4-ST-WIDE:	\$97,280,000	\$24,320,000	---	---	---	\$121,600,000
Right Of Way:	\$42,560,000								
Construction:	\$121,600,000								
Construction Engineering:	\$4,864,000								
Contingencies:	\$12,160,000								
Indirects:	\$6,177,280								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$193,319,680</b>		<b>Funding by Share:</b>	\$97,280,000	\$24,320,000	---	---	---	\$121,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-106	IH 45	C	TEXAS CITY	TXDOT HOUSTON DISTRICT	<b>\$146,464,000</b>
STREET:	IH 45					REV DATE: 07/2018	
LIMITS FROM:	S OF FM 1764					MPO PROJECT ID: 6044	
LIMITS TO:	N OF FM 517					FUNDING CATEGORY: 2,11	
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$7,176,736	<b>\$146,464,000</b>	2-METRO-TMA:	\$85,171,200	\$21,292,800	---	---	---	\$106,464,000
Right Of Way:	\$25,990,000		11-ST DIST DISC:	\$32,000,000	\$8,000,000	---	---	---	\$40,000,000
Construction:	\$146,464,000								
Construction Engineering:	\$5,858,560								
Contingencies:	\$14,646,400								
Indirects:	\$7,440,371								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$207,576,067</b>		<b>Funding by Share:</b>	\$117,171,200	\$29,292,800	---	---	---	\$146,464,000

HOUSTON-GALVESTON MPO  
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HOUSTON DISTRICT  
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Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON	0389-06-095	SH 146	C	KEMAH	TXDOT HOUSTON DISTRICT	<b>\$70,000,000</b>		
STREET: SH 146						REV DATE: 07/2018			
LIMITS FROM: HARRIS/GALVESTON C/L						MPO PROJECT ID: 13842			
LIMITS TO: FM 518						FUNDING CATEGORY: 2			
TIP: WIDEN TO 6-LANES ARTERIAL WITH 4-LANE EXPRESS LANES						MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
						<b>Project History:</b>			
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>		
Preliminary Engineering:	\$3,430,000	<b>\$70,000,000</b>	2-METRO-TMA:	Federal \$56,000,000	State \$14,000,000	Regional ---	Local ---	Local Contribution ---	\$70,000,000
Right Of Way:	\$39,300,000		<b>Funding by Share:</b>	\$56,000,000	\$14,000,000	---	---	---	\$70,000,000
Construction:	\$70,000,000								
Construction Engineering:	\$2,800,000								
Contingencies:	\$7,000,000								
Indirects:	\$3,556,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$126,086,000</b>								
HOUSTON	GALVESTON	0912-73-208	VA	T	TEXAS CITY	GULF COAST CENTER	<b>\$2,454,000</b>		
STREET: TEXAS CITY PARK & RIDE						REV DATE: 07/2018			
LIMITS FROM: VA						MPO PROJECT ID: 16222			
LIMITS TO: VA						FUNDING CATEGORY: 5			
TIP: CONSTRUCT PARK & RIDE WITH 400 AUTO AND 40 BUS PARKING SPACES AND PASSENGER						MTP REFERENCE:			
DESCRIPTION: TERMINAL									
REMARKS:									
						<b>Project History:</b>			
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>		
Preliminary Engineering:	---	<b>\$2,454,000</b>	5-CMAQ:	Federal \$1,963,200	State ---	Regional ---	Local \$490,800	Local Contribution ---	\$2,454,000
Right Of Way:	---		<b>Funding by Share:</b>	\$1,963,200	---	---	\$490,800	---	\$2,454,000
Construction:	\$2,454,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,454,000</b>								
HOUSTON	HARRIS	0912-72-900	CR	C	HOUSTON	HARRIS COUNTY	<b>\$3,538,360</b>		
STREET: INDEPENDENCE PKWY						REV DATE: 07/2018			
LIMITS FROM: SOUTH LANDING						MPO PROJECT ID: 17149			
LIMITS TO: NORTH LANDING						FUNDING CATEGORY: 10			
TIP: REHABILITATION OF EXISTING FERRY AND BERTHING FACILITIES. INTEGRATE NEW						MTP REFERENCE:			
DESCRIPTION: MATERIALS/SYSTEMS TO EXTEND SERVICE LIFE OF COMPONENTS.									
REMARKS:									
						<b>Project History:</b>			
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>		
Preliminary Engineering:	\$173,380	<b>\$3,538,360</b>	10-MISC:	Federal \$2,830,688	State ---	Regional ---	Local \$707,672	Local Contribution ---	\$3,538,360
Right Of Way:	---		<b>Funding by Share:</b>	\$2,830,688	---	---	\$707,672	---	\$3,538,360
Construction:	\$3,538,360								
Construction Engineering:	\$212,302								
Contingencies:	\$353,836								
Indirects:	\$179,749								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,457,626</b>								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0912-72-340	CR	C,E (REVIEW)	SEABROOK	HARRIS COUNTY	<b>\$19,892,000</b>	
STREET:	RED BLUFF RD					REV DATE: 07/2018		
LIMITS FROM:	KIRBY BLVD					MPO PROJECT ID: 17066		
LIMITS TO:	SH 146					FUNDING CATEGORY: 7		
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY INCLUDING BRIDGE AGROSS TAYLOR LAKE AND						MTP REFERENCE:	
DESCRIPTION:	PEDESTRIAN AND BICYCLE ACCOMODATIONS							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,049,708	<b>\$19,892,000</b>							
Right Of Way:	---		\$15,913,600	---	---	\$3,978,400	---	\$19,892,000	
Construction:	\$19,817,000								
Construction Engineering:	\$994,600		<b>Funding by Share:</b>	\$15,913,600	---	---	\$3,978,400	---	\$19,892,000
Contingencies:	\$1,989,200								
Indirects:	\$1,010,514								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$24,861,022</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-372	CR	C,E (REVIEW)	NONE	HARRIS COUNTY	<b>\$17,160,000</b>
STREET:	SPRING CYPRESS RD, CYPRESSWOOD DR, ELDRIDGE PKWY N					REV DATE: 07/2018	
LIMITS FROM:	TELGE RD to FM 2920, HOLZWARTH RD to FM 1960					MPO PROJECT ID: 17026	
LIMITS TO:	and CLAY RD to FM 1960 & GRANT RD to SPRING CYPRESS RD					FUNDING CATEGORY: 7	
TIP	CONSTRUCT GEOMETRIC IMPROVEMENTS AND TRAFFIC SIGNAL AND COMMUNICATION						MTP REFERENCE:
DESCRIPTION:	UPGRADES AT 77 INTERSECTIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$915,840	<b>\$17,160,000</b>							
Right Of Way:	---		\$13,728,000	---	---	\$3,432,000	---	\$17,160,000	
Construction:	\$17,085,000								
Construction Engineering:	\$858,000		<b>Funding by Share:</b>	\$13,728,000	---	---	\$3,432,000	---	\$17,160,000
Contingencies:	\$1,716,000								
Indirects:	\$871,728								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$21,446,568</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-360	CS	C	WEST UNIVERSITY PLACE	CITY OF WEST UNIVERSITY PLACE	<b>\$10,075,000</b>
STREET:	BUFFALO SPEEDWAY					REV DATE: 07/2018	
LIMITS FROM:	BISSONNET ST					MPO PROJECT ID: 17070	
LIMITS TO:	HOLCOMBE ST					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT ROADWAY INCLUDING INTERSECTION AND DRAINAGE IMPROVEMENTS						MTP REFERENCE:
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$493,675	<b>\$10,075,000</b>							
Right Of Way:	---		\$8,060,000	---	---	\$2,015,000	---	\$10,075,000	
Construction:	\$10,075,000								
Construction Engineering:	\$503,750		<b>Funding by Share:</b>	\$8,060,000	---	---	\$2,015,000	---	\$10,075,000
Contingencies:	\$1,007,500								
Indirects:	\$511,810								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$12,591,735</b>								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-075	CS	C,E	HOUSTON	CITY OF HOUSTON	<b>\$19,058,000</b>
STREET:	CLINTON DR					REV DATE: 07/2018	
LIMITS FROM:	PORT OF HOUSTON GATE 8					MPO PROJECT ID: 11179	
LIMITS TO:	IH 610					FUNDING CATEGORY: 3,10	
TIP	RECONSTRUCT CLINTON DRIVE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$890,221	<b>\$19,058,000</b>	3-LOCAL CONT:	---	---	---	---	\$7,841,479	\$7,841,479
Right Of Way:	---		10-MISC:	\$8,973,217	---	---	\$2,243,304	---	\$11,216,521
Construction:	\$18,167,779		<b>Funding by Share:</b>	\$8,973,217	---	---	\$2,243,304	\$7,841,479	\$19,058,000
Construction Engineering:	\$908,389								
Contingencies:	\$1,816,778								
Indirects:	\$922,923								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$22,706,090</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-359	CS	E	BAYTOWN	CITY OF BAYTOWN	<b>\$1,566,000</b>
STREET:	GARTH RD					REV DATE: 07/2018	
LIMITS FROM:	IH 10					MPO PROJECT ID: 17015	
LIMITS TO:	SH 146					FUNDING CATEGORY: 7	
TIP	DESIGN CONGESTION AND SAFETY IMPROVEMENTS (ACCESS MANAGEMENT AND WIDENING FROM 4 TO 6 LANES IN SECTIONS)					MTP REFERENCE: 17096	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,566,000	<b>\$1,566,000</b>	7-STP-MM:	\$1,252,800	---	---	\$313,200	---	\$1,566,000
Right Of Way:	\$1,090,000		<b>Funding by Share:</b>	\$1,252,800	---	---	\$313,200	---	\$1,566,000
Construction:	\$15,937,000								
Construction Engineering:	\$800,600								
Contingencies:	\$1,601,200								
Indirects:	\$813,410								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$21,808,210</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-373	CS	C,E	HOUSTON	MEMORIAL CITY REDEVELOPMENT AUTHORI	<b>\$14,302,000</b>
STREET:	GESSNER DR					REV DATE: 07/2018	
LIMITS FROM:	LONGPOINT DR					MPO PROJECT ID: 17129	
LIMITS TO:	IH 10 W					FUNDING CATEGORY: 3,7	
TIP	RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY REHABILITATION AND SIDEWALK RECONSTRUCTION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$668,063	<b>\$14,302,000</b>	3-LOCAL CONT:	---	---	---	---	\$10,000,000	\$10,000,000
Right Of Way:	---		7-STP-MM:	\$3,441,600	---	---	\$860,400	---	\$4,302,000
Construction:	\$13,633,937		<b>Funding by Share:</b>	\$3,441,600	---	---	\$860,400	\$10,000,000	\$14,302,000
Construction Engineering:	\$681,697								
Contingencies:	\$1,363,394								
Indirects:	\$692,604								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$17,039,695</b>								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-365	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	<b>\$4,031,000</b>
STREET:	HOUSTON CBD					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 17047	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC						MTP REFERENCE:
DESCRIPTION:	MESSAGE SIGNS AND INFORMATION SYSTEMS						

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	\$272,519	<b>\$4,031,000</b>		\$3,224,800	---	---	\$806,200	---	\$4,031,000
Right Of Way:	---								
Construction:	\$3,956,000								
Construction Engineering:	\$241,860								
Contingencies:	\$403,100								
Indirects:	\$204,775								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,078,254</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-387	CS	T	HOUSTON	GREATER NORTHSIDE MANAGEMENT DISTRI	<b>\$1,989,000</b>
STREET:	QUITMAN ST					REV DATE: 07/2018	
LIMITS FROM:	SOUTH ST					MPO PROJECT ID: 17065	
LIMITS TO:	GANO ST					FUNDING CATEGORY: 9	
TIP	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN						MTP REFERENCE:
DESCRIPTION:	LIGHTING AND LANDSCAPING)						

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$1,989,000</b>		\$1,591,200	---	---	\$397,800	---	\$1,989,000
Right Of Way:	---								
Construction:	\$1,989,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,989,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-370	CS	T	HOUSTON	UPPER KIRBY DISTRICT	<b>\$3,523,000</b>
STREET:	SHEPHERD ST, FARNHAM ST					REV DATE: 07/2018	
LIMITS FROM:	WESTHEIMER ST					MPO PROJECT ID: 17030	
LIMITS TO:	US 59					FUNDING CATEGORY: 9	
TIP	RECONSTRUCT AND WIDEN SIDEWALKS AND ADA RAMPS AND INSTALLATION OF LIGHTING,						MTP REFERENCE:
DESCRIPTION:	BENCHES AND BUS SHELTERS						

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$3,523,000</b>		\$2,818,400	---	---	\$704,600	---	\$3,523,000
Right Of Way:	---								
Construction:	\$3,523,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,523,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-397	CS	C	SOUTH HOUSTON	CITY OF SOUTH HOUSTON	<b>\$1,552,000</b>
STREET:	SOUTH HOUSTON ROADWAYS					REV DATE:	07/2018
LIMITS FROM:	VA					MPO PROJECT ID:	17119
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	CONSTRUCT NEW 5 FT CONCRETE SIDEWALKS ALONG CITY OWNED ROADWAYS (APPROX					MTP REFERENCE:	
DESCRIPTION:	33,000 LINEAR FT)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$76,048	<b>\$1,552,000</b>	5-CMAQ:	\$1,241,600	---	---	\$310,400	---	\$1,552,000
Right Of Way:	---								
Construction:	\$1,552,000								
Construction Engineering:	\$93,120								
Contingencies:	\$155,200								
Indirects:	\$78,842								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,955,210</b>		<b>Funding by Share:</b>	\$1,241,600	---	---	\$310,400	---	\$1,552,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-363	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	<b>\$11,507,000</b>
STREET:	WALNUT BEND ST					REV DATE:	07/2018
LIMITS FROM:	N OF WESTHEIMER ST					MPO PROJECT ID:	17056
LIMITS TO:	WESTPARK DR					FUNDING CATEGORY:	7
TIP	RECONSTRUCT ROADWAY INCLUDING CURB, GUTTER, SIDEWALKS, LANDSCAPING ADA RAMPS,					MTP REFERENCE:	
DESCRIPTION:	PEDESTRIAN LIGHTING AND REPLACE WATER AND STORM WATER INFRASTRUCTURE						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$638,843	<b>\$11,507,000</b>	7-STP-MM:	\$9,205,600	---	---	\$2,301,400	---	\$11,507,000
Right Of Way:	---								
Construction:	\$11,432,000								
Construction Engineering:	\$575,350								
Contingencies:	\$1,150,700								
Indirects:	\$584,556								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$14,381,449</b>		<b>Funding by Share:</b>	\$9,205,600	---	---	\$2,301,400	---	\$11,507,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1258-04-065	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	<b>\$12,901,000</b>
STREET:	WESTHEIMER ST					REV DATE:	07/2018
LIMITS FROM:	KIRKWOOD DR S					MPO PROJECT ID:	17028
LIMITS TO:	WESTERLAND DR					FUNDING CATEGORY:	9
TIP	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (WIDER SIDEWALKS, STREET FURNITURE,					MTP REFERENCE:	
DESCRIPTION:	BOLLARDS, PEDESTRIAN LIGHTING AND ENHANCED TRANSIT STOPS)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$707,149	<b>\$12,901,000</b>	9-STP-TAP:	\$10,320,800	---	---	\$2,580,200	---	\$12,901,000
Right Of Way:	---								
Construction:	\$12,826,000								
Construction Engineering:	\$645,050								
Contingencies:	\$1,290,100								
Indirects:	\$655,371								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$16,123,670</b>		<b>Funding by Share:</b>	\$10,320,800	---	---	\$2,580,200	---	\$12,901,000

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HOUSTON	HARRIS	1062-04-022	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$19,500,000</b>
STREET:	FM 2100					REV DATE: 07/2018	
LIMITS FROM:	N OF HARE COOK RD					MPO PROJECT ID: 538	
LIMITS TO:	S DIAMONDHEAD BLVD					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$955,500	<b>\$19,500,000</b>	2-METRO-TMA:	\$15,600,000	\$3,900,000	---	---	---	\$19,500,000
Right Of Way:	\$5,280,000								
Construction:	\$19,500,000								
Construction Engineering:	\$975,000								
Contingencies:	\$1,950,000								
Indirects:	\$990,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$29,651,100</b>		<b>Funding by Share:</b>	\$15,600,000	\$3,900,000	---	---	---	\$19,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-04-057	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$19,500,000</b>
STREET:	FM 2100					REV DATE: 07/2018	
LIMITS FROM:	S OF ANTELOPE DR					MPO PROJECT ID: 17048	
LIMITS TO:	N OF HARE COOK RD					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$955,500	<b>\$19,500,000</b>	2-METRO-TMA:	\$15,600,000	\$3,900,000	---	---	---	\$19,500,000
Right Of Way:	\$28,580,000								
Construction:	\$19,500,000								
Construction Engineering:	\$975,000								
Contingencies:	\$1,950,000								
Indirects:	\$990,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$52,951,100</b>		<b>Funding by Share:</b>	\$15,600,000	\$3,900,000	---	---	---	\$19,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-04-058	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$22,000,000</b>
STREET:	FM 2100					REV DATE: 07/2018	
LIMITS FROM:	FM 1960					MPO PROJECT ID: 17049	
LIMITS TO:	S OF ANTELOPE DR					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,078,000	<b>\$22,000,000</b>	2-METRO-TMA:	\$17,600,000	\$4,400,000	---	---	---	\$22,000,000
Right Of Way:	\$16,960,000								
Construction:	\$22,000,000								
Construction Engineering:	\$1,100,000								
Contingencies:	\$2,200,000								
Indirects:	\$1,117,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$44,455,600</b>		<b>Funding by Share:</b>	\$17,600,000	\$4,400,000	---	---	---	\$22,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3050-03-021	FM 2978	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$5,000,000</b>
STREET:	FM 2978					REV DATE: 07/2018	
LIMITS FROM:	AT SPRING CREEK					MPO PROJECT ID: 16317	
LIMITS TO:						FUNDING CATEGORY: 2	
TIP	REPLACE BRIDGE AND APPROACHES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$245,000	<b>\$5,000,000</b>	2-METRO-TMA:	\$4,000,000	\$1,000,000	---	---	\$5,000,000	
Right Of Way:	---								
Construction:	\$5,000,000								
Construction Engineering:	\$250,000		Funding by Share:	\$4,000,000	\$1,000,000	---	---	\$5,000,000	
Contingencies:	\$500,000								
Indirects:	\$254,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,249,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1005-02-001	FM 525	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$2,209,000</b>
STREET:	FM 525					REV DATE: 07/2018	
LIMITS FROM:	LEE RD					MPO PROJECT ID: 17037	
LIMITS TO:	US 59					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DIVIDED WITH CURBS AND GUTTERS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$108,241	<b>\$2,209,000</b>	7-STP-MM:	\$1,767,200	\$441,800	---	---	\$2,209,000	
Right Of Way:	\$663,500								
Construction:	\$2,209,000								
Construction Engineering:	\$132,540		Funding by Share:	\$1,767,200	\$441,800	---	---	\$2,209,000	
Contingencies:	\$220,900								
Indirects:	\$112,217								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,446,398</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0980-02-018	FM 526	C	HOUSTON	CITY OF HOUSTON	<b>\$2,459,000</b>
STREET:	FM 526					REV DATE: 07/2018	
LIMITS FROM:	WOODFOREST BLVD TO IH 10					MPO PROJECT ID: 17074	
LIMITS TO:	AND FM 526 TO GREENS BAYOU ALONG IH 10 AND NORMANDY ST					FUNDING CATEGORY: 9	
TIP	CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$120,491	<b>\$2,459,000</b>	9-STP-TAP:	\$1,967,200	\$491,800	---	---	\$2,459,000	
Right Of Way:	---								
Construction:	\$2,459,000								
Construction Engineering:	\$147,540		Funding by Share:	\$1,967,200	\$491,800	---	---	\$2,459,000	
Contingencies:	\$245,900								
Indirects:	\$124,917								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,097,848</b>								

HOUSTON DISTRICT  
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Projects grouped by TxDOT District and Fiscal Year,  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0508-01-356	IH 10	C	BAYTOWN	TXDOT HOUSTON DISTRICT	<b>\$5,734,000</b>	
STREET:	IH 10					REV DATE: 07/2018		
LIMITS FROM:	GARTH RD					MPO PROJECT ID: 17042		
LIMITS TO:	SH 99					FUNDING CATEGORY: 5		
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$280,966	<b>\$5,734,000</b>	5-CMAO:	\$4,587,200	\$1,146,800	---	---	---	\$5,734,000
Right Of Way:	---								
Construction:	\$5,734,000								
Construction Engineering:	\$286,700		<b>Funding by Share:</b>	\$4,587,200	\$1,146,800	---	---	---	\$5,734,000
Contingencies:	\$573,400								
Indirects:	\$291,287								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$7,166,353</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0508-01-359	IH 10	C	BAYTOWN	CITY OF BAYTOWN	<b>\$4,000,000</b>
STREET:	IH 10 E					REV DATE: 07/2018	
LIMITS FROM:	JOHN MARTIN RD					MPO PROJECT ID: 1099	
LIMITS TO:	GARTH RD					FUNDING CATEGORY: 1,3	
TIP	EB RAMPS REVERSAL						MTP REFERENCE:
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$196,000	<b>\$4,000,000</b>	1-PREV-M:	\$800,000	\$200,000	---	---	---	\$1,000,000
Right Of Way:	---								
Construction:	\$4,000,000		3-LOCAL CONT:	---	---	---	---	\$3,000,000	\$3,000,000
Construction Engineering:	\$240,000		<b>Funding by Share:</b>	\$800,000	\$200,000	---	---	\$3,000,000	\$4,000,000
Contingencies:	\$400,000								
Indirects:	\$203,200								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,039,200</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-16-140	IH 610	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$75,000,000</b>
STREET:	IH 610 S					REV DATE: 07/2018	
LIMITS FROM:	W OF CAMBRIDGE ST					MPO PROJECT ID: 16025	
LIMITS TO:	W OF SCOTT ST					FUNDING CATEGORY: 12	
TIP	RECONSTRUCT MAINLANES, FRONTAGE ROAD, AND CONSTRUCT OVERPASS AT CAMBRIDGE/ALMEDA/UPRR						MTP REFERENCE:
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,675,000	<b>\$75,000,000</b>	12-STRATEGIC:	\$60,000,000	\$15,000,000	---	---	---	\$75,000,000
Right Of Way:	\$7,280,000								
Construction:	\$75,000,000								
Construction Engineering:	\$3,000,000		<b>Funding by Share:</b>	\$60,000,000	\$15,000,000	---	---	---	\$75,000,000
Contingencies:	\$7,500,000								
Indirects:	\$3,810,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$100,265,000</b>								

HOUSTON-GALVESTON MPO  
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HOUSTON DISTRICT  
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Projects grouped by TxDOT District and Fiscal Year,  
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HOUSTON	HARRIS	0177-15-003	LP 494	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$5,046,000</b>
STREET:	LP 494					REV DATE: 07/2018	
LIMITS FROM:	N OF SORTERS-MCCLELLAN RD					MPO PROJECT ID: 114	
LIMITS TO:	MONTGOMERY C/L					FUNDING CATEGORY: 2,10	
TIP	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (RAISED MEDIAN)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases: <b>\$5,046,000</b>	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$247,254								
Right Of Way:	\$251,000								
Construction:	\$5,046,000	2-METRO-TMA:	\$3,716,854	\$929,214	---	---	---	\$4,646,068	
Construction Engineering:	\$252,300	10-MISC:	\$399,932	---	---	---	---	\$399,932	
Contingencies:	\$504,600	<b>Funding by Share:</b>	\$4,116,786	\$929,214	---	---	---	\$5,046,000	
Indirects:	\$256,337								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,557,491</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-088	SH 146	C	SEABROOK	TXDOT HOUSTON DISTRICT	<b>\$35,430,000</b>
STREET:	SH 146					REV DATE: 07/2018	
LIMITS FROM:	RED BLUFF RD					MPO PROJECT ID: 139	
LIMITS TO:	NASA I					FUNDING CATEGORY: 2	
TIP	WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases: <b>\$35,430,000</b>	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,736,070								
Right Of Way:	\$40,779,606	2-METRO-TMA:	\$28,344,000	\$7,086,000	---	---	---	\$35,430,000	
Construction:	\$35,430,000	<b>Funding by Share:</b>	\$28,344,000	\$7,086,000	---	---	---	\$35,430,000	
Construction Engineering:	\$1,417,200								
Contingencies:	\$3,543,000								
Indirects:	\$1,799,844								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$84,705,720</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-116	SH 146	C	SEABROOK	TXDOT HOUSTON DISTRICT	<b>\$73,000,000</b>
STREET:	SH 146					REV DATE: 07/2018	
LIMITS FROM:	NASA RD I					MPO PROJECT ID: 14632	
LIMITS TO:	HARRIS/GALVESTON C/L					FUNDING CATEGORY: 2	
TIP	WIDEN TO 6-LANE ARTERIAL WITH 4-LANE EXPRESS LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases: <b>\$73,000,000</b>	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,577,000								
Right Of Way:	---	2-METRO-TMA:	\$58,400,000	\$14,600,000	---	---	---	\$73,000,000	
Construction:	\$73,000,000	<b>Funding by Share:</b>	\$58,400,000	\$14,600,000	---	---	---	\$73,000,000	
Construction Engineering:	\$2,920,000								
Contingencies:	\$7,300,000								
Indirects:	\$3,708,400								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$90,505,400</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-133	SH 249	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$425,117</b>
STREET:	SH 249					REV DATE: 07/2018	
LIMITS FROM:	S OF CHASEWOOD PARK DR					MPO PROJECT ID: 16342	
LIMITS TO:	N OF GREGSON RD					FUNDING CATEGORY: 1	
TIP	RESTRIPE EXISTING PAVEMENT FROM 6 TO 8 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases: <b>\$425,117</b>	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$20,831								
Right Of Way:	---								
Construction:	\$425,117								
Construction Engineering:	\$38,261								
Contingencies:	\$42,512								
Indirects:	\$21,596								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$548,316</b>								

1-PREV-M:	\$340,094	\$85,023	---	---	---	\$425,117
<b>Funding by Share:</b>	<b>\$340,094</b>	<b>\$85,023</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>\$425,117</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-134	SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$4,300,000</b>
STREET:	SH 249					REV DATE: 07/2018	
LIMITS FROM:	SL 8					MPO PROJECT ID: 17063	
LIMITS TO:	IH 45 N					FUNDING CATEGORY: 2	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases: <b>\$4,300,000</b>	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$210,700								
Right Of Way:	---								
Construction:	\$4,300,000								
Construction Engineering:	\$258,000								
Contingencies:	\$430,000								
Indirects:	\$218,440								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,417,140</b>								

2-METRO-TMA:	\$3,440,000	\$860,000	---	---	---	\$4,300,000
<b>Funding by Share:</b>	<b>\$3,440,000</b>	<b>\$860,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>\$4,300,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-141	SH 249	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$2,774,883</b>
STREET:	SH 249					REV DATE: 07/2018	
LIMITS FROM:	SPRING CYPRESS RD					MPO PROJECT ID: 6067	
LIMITS TO:	CHASEWOOD PARK DR					FUNDING CATEGORY: 1	
TIP	RAMP REVERSAL AT SPRING CYPRESS ROAD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases: <b>\$2,774,883</b>	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$135,969								
Right Of Way:	---								
Construction:	\$2,774,883								
Construction Engineering:	\$166,493								
Contingencies:	\$277,488								
Indirects:	\$140,964								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,495,798</b>								

1-PREV-M:	\$2,219,906	\$554,977	---	---	---	\$2,774,883
<b>Funding by Share:</b>	<b>\$2,219,906</b>	<b>\$554,977</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>\$2,774,883</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		SS 548	C	HOUSTON	HCTRA	<b>\$250,000,000</b>	
STREET:	HARDY TOLL RD					REV DATE: 07/2018		
LIMITS FROM:	IH 610/SS 548					MPO PROJECT ID: 15208		
LIMITS TO:	US 59					FUNDING CATEGORY: 3		
TIP	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,250,000	<b>\$250,000,000</b>	3-TOLL:	---	---	---	\$250,000,000	---	\$250,000,000
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$250,000,000	---	\$250,000,000
Construction:	\$250,000,000								
Construction Engineering:	\$10,000,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,700,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$309,950,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		SS 548	C,E,R	NONE	HCTRA	<b>\$71,000,000</b>	
STREET:	HARDY TOLL RD					REV DATE: 07/2018		
LIMITS FROM:	AT SL 8					MPO PROJECT ID: 16076		
LIMITS TO:						FUNDING CATEGORY: 3		
TIP	CONSTRUCT EB-SB AND NB-WB DIRECT CONNECTORS						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,335,213	<b>\$71,000,000</b>	3-TOLL:	---	---	---	\$71,000,000	---	\$71,000,000
Right Of Way:	\$11,914,351		<b>Funding by Share:</b>	---	---	---	\$71,000,000	---	\$71,000,000
Construction:	\$47,657,404								
Construction Engineering:	\$1,906,296								
Contingencies:	\$4,765,740								
Indirects:	\$2,420,996								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$71,000,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0028-02-092	US 90	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$4,573,000</b>	
STREET:	US 90					REV DATE: 07/2018		
LIMITS FROM:	IH 610 E					MPO PROJECT ID: 17043		
LIMITS TO:	SL 8					FUNDING CATEGORY: 5		
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$224,077	<b>\$4,573,000</b>	5-CMAQ:	\$3,658,400	\$914,600	---	---	---	\$4,573,000
Right Of Way:	---		<b>Funding by Share:</b>	\$3,658,400	\$914,600	---	---	---	\$4,573,000
Construction:	\$4,573,000								
Construction Engineering:	\$274,380								
Contingencies:	\$457,300								
Indirects:	\$232,308								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,761,065</b>								

HOUSTON-GALVESTON MPO  
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HOUSTON DISTRICT  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS	0912-72-314	VA	C,E (REVIEW)	HOUSTON	HOUSTON PARKS BOARD	<b>\$3,978,230</b>		
STREET: HALLS BAYOU TRAIL						REV DATE: 07/2018			
LIMITS FROM: JENSEN DR TO HIRSH RD						MPO PROJECT ID: 16126			
LIMITS TO: BRETSHIRE DR TO TIDWELL/WAYSIDE DR						FUNDING CATEGORY: 5			
TIP: CONSTRUCT MULTI-USE PATH						MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
						<b>Project History:</b>			
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>		
Preliminary Engineering:	\$269,933	<b>\$3,978,230</b>	5-CMAO:	Federal \$3,182,584	State ---	Regional ---	Local \$795,646	Local Contribution ---	\$3,978,230
Right Of Way:	---		<b>Funding by Share:</b>	\$3,182,584	---	---	\$795,646	---	\$3,978,230
Construction:	\$3,903,230								
Construction Engineering:	\$238,694								
Contingencies:	\$397,823								
Indirects:	\$202,094								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,011,774</b>								
HOUSTON	HARRIS	0912-72-371	VA	C,E (REVIEW)	NONE	HARRIS COUNTY	<b>\$9,417,000</b>		
STREET: HARRIS COUNTY PRECINCT 4						REV DATE: 07/2018			
LIMITS FROM: VA						MPO PROJECT ID: 17053			
LIMITS TO: VA						FUNDING CATEGORY: 7			
TIP: CONSTRUCT TURN LANES, AUXILIARY LANES, RAISED MEDIANS AND OTHER GEOMETRIC IMPROVEMENTS AT ARTERIAL AND MAJOR COLLECTOR SIGNALIZED INTERSECTIONS						MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
						<b>Project History:</b>			
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>		
Preliminary Engineering:	\$536,433	<b>\$9,417,000</b>	7-STP-MM:	Federal \$7,533,600	State \$237,500	Regional ---	Local \$1,645,900	Local Contribution ---	\$9,417,000
Right Of Way:	---		<b>Funding by Share:</b>	\$7,533,600	\$237,500	---	\$1,645,900	---	\$9,417,000
Construction:	\$9,342,000								
Construction Engineering:	\$470,850								
Contingencies:	\$941,700								
Indirects:	\$478,384								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$11,769,367</b>								
HOUSTON	MONTGOMERY		CS	C	CONROE	CITY OF CONROE	<b>\$2,208,770</b>		
STREET: CITY OF CONROE						REV DATE: 07/2018			
LIMITS FROM: VA						MPO PROJECT ID: 17132			
LIMITS TO: VA						FUNDING CATEGORY: 3			
TIP: CONSTRUCT SIDEWALKS ALONG SILVERDALE DR, SGT. ED HOLCOMB BLVD, RIVER POINTE DR, CAMELOT ST AND WESTVIEW BLVD.						MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
						<b>Project History:</b>			
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>		
Preliminary Engineering:	\$108,230	<b>\$2,208,770</b>	3-LOCAL:	Federal ---	State ---	Regional ---	Local \$2,208,770	Local Contribution ---	\$2,208,770
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$2,208,770	---	\$2,208,770
Construction:	\$2,208,770								
Construction Engineering:	\$132,526								
Contingencies:	\$220,877								
Indirects:	\$112,206								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,782,608</b>								

HOUSTON-GALVESTON MPO  
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**AS ADOPTED - 5/25/2018**

HOUSTON DISTRICT  
 FY 2019 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		CS	C	CONROE	CITY OF CONROE	\$2,000,000		
STREET:	LONGMIRE RD					REV DATE: 07/2018			
LIMITS FROM:	LP 336 N					MPO PROJECT ID: 15503			
LIMITS TO:	LP 336 S					FUNDING CATEGORY: 3			
TIP	CONSTRUCT BIKE FACILITY					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
<b>Project History:</b>									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$98,000	\$2,000,000	3-LOCAL:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			---	---	---	\$2,000,000	---	\$2,000,000
Construction:	\$2,000,000		<b>Funding by Share:</b>	---	---	---	\$2,000,000	---	\$2,000,000
Construction Engineering:	\$120,000								
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,519,600</b>								
HOUSTON	MONTGOMERY	1259-01-042	FM 1097	C	WILLIS	TXDOT HOUSTON DISTRICT	\$15,800,000		
STREET:	FM 1097					REV DATE: 07/2018			
LIMITS FROM:	ANDERSON RD					MPO PROJECT ID: 17091			
LIMITS TO:	IH 45 N					FUNDING CATEGORY: 2,3			
TIP	RECONSTRUCT AND WIDEN TO 4-LANES WITH CONTINUOUS LEFT TURN LANE					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
<b>Project History:</b>									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$774,200	\$15,800,000	2-METRO-TMA:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$4,920,000			\$6,240,000	\$1,560,000	---	---	---	\$7,800,000
Construction:	\$15,800,000		3-LOCAL CONT:	---	---	---	---	\$8,000,000	\$8,000,000
Construction Engineering:	\$790,000		<b>Funding by Share:</b>	\$6,240,000	\$1,560,000	---	---	\$8,000,000	\$15,800,000
Contingencies:	\$1,580,000								
Indirects:	\$802,640								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$24,666,840</b>								
HOUSTON	MONTGOMERY	1400-04-037	FM 1774	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$15,000,000		
STREET:	FM 1774					REV DATE: 07/2018			
LIMITS FROM:	FM 1486					MPO PROJECT ID: 10159			
LIMITS TO:	WALLER C/L					FUNDING CATEGORY: 2,7			
TIP	WIDEN TO 4-LANE DIVIDED RURAL					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
<b>Project History:</b>									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$735,000	\$15,000,000	2-METRO-TMA:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$4,385,600	\$1,096,400	---	---	---	\$5,482,000
Construction:	\$15,000,000		7-STP-MM:	\$7,614,400	\$1,903,600	---	---	---	\$9,518,000
Construction Engineering:	\$750,000		<b>Funding by Share:</b>	\$12,000,000	\$3,000,000	---	---	---	\$15,000,000
Contingencies:	\$1,500,000								
Indirects:	\$762,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$18,747,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3050-02-034	FM 2978	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$5,000,000</b>
STREET:	FM 2978					REV DATE: 07/2018	
LIMITS FROM:	AT SPRING CREEK					MPO PROJECT ID: 16318	
LIMITS TO:						FUNDING CATEGORY: 2	
TIP	REPLACE BRIDGE AND APPROACHES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$245,000	<b>\$5,000,000</b>	2-METRO-TMA:	\$4,000,000	\$1,000,000	---	---	\$5,000,000	
Right Of Way:	---								
Construction:	\$5,000,000								
Construction Engineering:	\$250,000		<b>Funding by Share:</b>	\$4,000,000	\$1,000,000	---	---	\$5,000,000	
Contingencies:	\$500,000								
Indirects:	\$254,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,249,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3158-01-032	FM 3083	C	CONROE	TXDOT HOUSTON DISTRICT	<b>\$7,800,000</b>
STREET:	FM 3083					REV DATE: 07/2018	
LIMITS FROM:	UP RR					MPO PROJECT ID: 7551	
LIMITS TO:	LP 336 N					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN AND					MTP REFERENCE:	
DESCRIPTION:	INTERSECTION IMPROVEMENTS						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$382,200	<b>\$7,800,000</b>	2-METRO-TMA:	\$6,240,000	\$1,560,000	---	---	\$7,800,000	
Right Of Way:	\$2,200,000								
Construction:	\$7,800,000								
Construction Engineering:	\$390,000		<b>Funding by Share:</b>	\$6,240,000	\$1,560,000	---	---	\$7,800,000	
Contingencies:	\$780,000								
Indirects:	\$396,240								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$11,948,440</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0177-05-113	IH 69	C	NONE	TXDOT BEAUMONT DISTRICT	<b>\$800,000</b>
STREET:	IH 69 N					REV DATE: 07/2018	
LIMITS FROM:	FOSTORIA RD N					MPO PROJECT ID: 16352	
LIMITS TO:	LIBERTY C/L					FUNDING CATEGORY: 4	
TIP	CONSTRUCT DETENTION POND					MTP REFERENCE: 223	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$39,200	<b>\$800,000</b>	4-ST-WIDE:	\$640,000	\$160,000	---	---	\$800,000	
Right Of Way:	---								
Construction:	\$800,000								
Construction Engineering:	\$72,000		<b>Funding by Share:</b>	\$640,000	\$160,000	---	---	\$800,000	
Contingencies:	\$80,000								
Indirects:	\$40,640								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,031,840</b>								

HOUSTON-GALVESTON MPO  
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HOUSTON DISTRICT  
 FY 2019 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0177-14-010	LP 494	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$22,600,000</b>
STREET:	LP 494					REV DATE: 07/2018	
LIMITS FROM:	N OF KINGWOOD DR					MPO PROJECT ID: 188	
LIMITS TO:	HARRIS C/L					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,107,400	<b>\$22,600,000</b>	2-METRO-TMA:	\$18,080,000	\$4,520,000	---	---	---	\$22,600,000
Right Of Way:	\$1,421,000								
Construction:	\$22,600,000								
Construction Engineering:	\$1,130,000								
Contingencies:	\$2,260,000								
Indirects:	\$1,148,080								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$29,666,480</b>		<b>Funding by Share:</b>	\$18,080,000	\$4,520,000	---	---	---	\$22,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3538-01-035	SH 242	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$38,100,000</b>
STREET:	SH 242					REV DATE: 07/2018	
LIMITS FROM:	NEEDHAM DR					MPO PROJECT ID: 968	
LIMITS TO:	FM 1314					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE					MTP REFERENCE:	
DESCRIPTION:	ACCOMMODATIONS						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,866,900	<b>\$38,100,000</b>	2-METRO-TMA:	\$30,480,000	\$7,620,000	---	---	---	\$38,100,000
Right Of Way:	\$3,811,000								
Construction:	\$38,100,000								
Construction Engineering:	\$1,524,000								
Contingencies:	\$3,810,000								
Indirects:	\$1,935,480								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$51,047,380</b>		<b>Funding by Share:</b>	\$30,480,000	\$7,620,000	---	---	---	\$38,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3538-01-036	SH 242	C	PATTON VILLAGE	TXDOT HOUSTON DISTRICT	<b>\$40,632,000</b>
STREET:	SH 242					REV DATE: 07/2018	
LIMITS FROM:	FM 1314					MPO PROJECT ID: 17104	
LIMITS TO:	US 59					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE					MTP REFERENCE:	
DESCRIPTION:	ACCOMMODATIONS						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,990,968	<b>\$40,632,000</b>	2-METRO-TMA:	\$32,505,600	\$8,126,400	---	---	---	\$40,632,000
Right Of Way:	\$2,700,000								
Construction:	\$40,632,000								
Construction Engineering:	\$1,625,280								
Contingencies:	\$4,063,200								
Indirects:	\$2,064,106								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$53,075,554</b>		<b>Funding by Share:</b>	\$32,505,600	\$8,126,400	---	---	---	\$40,632,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MONTGOMERY	3538-01-045	SH 242	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$20,000,000</b>
STREET:	SH 242					REV DATE: 07/2018	
LIMITS FROM:	AT FM 1314					MPO PROJECT ID: 17147	
LIMITS TO:						FUNDING CATEGORY: 2	
TIP	CONSTRUCT GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$980,000	<b>\$20,000,000</b>		\$16,000,000	\$4,000,000	---	---	\$20,000,000	
Right Of Way:	\$2,000,000								
Construction:	\$20,000,000		<b>Funding by Share:</b>	\$16,000,000	\$4,000,000	---	---	\$20,000,000	
Construction Engineering:	\$1,000,000								
Contingencies:	\$2,000,000								
Indirects:	\$1,016,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$26,996,000</b>								

HOUSTON	MONTGOMERY	0720-02-074	SH 249	C,E,R	NONE	MONTGOMERY COUNTY	<b>\$110,000,000</b>
STREET:	SH 249					REV DATE: 07/2018	
LIMITS FROM:	FM 1774/FM 149 IN PINEHURST					MPO PROJECT ID: 914	
LIMITS TO:	SPRING CREEK/HARRIS C/L					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 LANE TOLLWAY WITH GRADE SEPARATIONS AT STAGECOACH RD AND					MTP REFERENCE:	
DESCRIPTION:	WOODLANDS PARKWAY						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-TOLL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$3,539,272	<b>\$110,000,000</b>					\$110,000,000	\$110,000,000	
Right Of Way:	---								
Construction:	\$93,138,739		<b>Funding by Share:</b>				\$110,000,000	\$110,000,000	
Construction Engineering:	\$11,968,328								
Contingencies:	\$14,790,432								
Indirects:	\$6,491,770								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$129,928,541</b>								

HOUSTON	MULTIPLE	0051-02-101	SH 3	C	WEBSTER	CITY OF WEBSTER	<b>\$8,426,000</b>
STREET:	SH 3					REV DATE: 07/2018	
LIMITS FROM:	RICHEY ST S					MPO PROJECT ID: 17061	
LIMITS TO:	FM 518					FUNDING CATEGORY: 9	
TIP	MILL AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS,					MTP REFERENCE:	
DESCRIPTION:	STRIPING AND SIGNAGE FOR BIKE FACILITY						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	\$412,874	<b>\$8,426,000</b>		\$6,740,800	\$1,685,200	---	---	\$8,426,000	
Right Of Way:	---								
Construction:	\$8,426,000		<b>Funding by Share:</b>	\$6,740,800	\$1,685,200	---	---	\$8,426,000	
Construction Engineering:	\$421,300								
Contingencies:	\$842,600								
Indirects:	\$428,041								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$10,530,815</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-549	VA	C	NONE	H-GAC	<b>\$4,438,000</b>	
STREET:	HOUSTON - GALVESTON TMA					REV DATE:	07/2018	
LIMITS FROM:	VA						MPO PROJECT ID:	17124
LIMITS TO:	VA						FUNDING CATEGORY:	5
TIP	TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:	<b>Project History:</b>							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$4,438,000</b>	5-CMAO:	\$4,438,000	---	---	---	\$4,438,000	
Right Of Way:	---		<b>Funding by Share:</b>	\$4,438,000	---	---	---	\$4,438,000	
Construction:	\$4,438,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,438,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-552	VA	C	NONE	H-GAC	<b>\$15,000,000</b>	
STREET:	HOUSTON - GALVESTON TMA					REV DATE:	07/2018	
LIMITS FROM:	VA						MPO PROJECT ID:	17127
LIMITS TO:	VA						FUNDING CATEGORY:	5
TIP	CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2018					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:	<b>Project History:</b>							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$15,000,000</b>	5-CMAO:	\$12,000,000	---	---	\$3,000,000	\$15,000,000	
Right Of Way:	---		<b>Funding by Share:</b>	\$12,000,000	---	---	\$3,000,000	\$15,000,000	
Construction:	\$15,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$15,000,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-541	VA	C		HOUSTON TRANSTAR	<b>\$2,000,000</b>	
STREET:	HOUSTON TRANSTAR					REV DATE:	07/2018	
LIMITS FROM:	VA						MPO PROJECT ID:	17023
LIMITS TO:	VA						FUNDING CATEGORY:	7
TIP	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2018)					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:	<b>Project History:</b>							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$2,000,000</b>	7-STP-MM:	\$1,600,000	---	---	\$400,000	\$2,000,000	
Right Of Way:	---		<b>Funding by Share:</b>	\$1,600,000	---	---	\$400,000	\$2,000,000	
Construction:	\$2,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,000,000</b>								

HOUSTON-GALVESTON MPO  
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**AS ADOPTED - 5/25/2018**

HOUSTON DISTRICT  
 FY 2019 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-554	VA	C	HOUSTON	HOUSTON TRANSTAR	\$2,000,000
STREET:	HOUSTON TRANSTAR					REV DATE:	07/2018
LIMITS FROM:	VA					MPO PROJECT ID:	11080
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS:					MTP REFERENCE:	
DESCRIPTION:	FY 2019						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$98,000	<b>\$2,000,000</b>	7-STP-MM:	\$1,600,000	---	---	\$400,000	---	\$2,000,000
Right Of Way:	---								
Construction:	\$2,000,000								
Construction Engineering:	\$120,000								
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,519,600</b>		<b>Funding by Share:</b>	\$1,600,000	---	---	\$400,000	---	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-476	VA	C	NONE	H-GAC	\$5,503,750
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2018
LIMITS FROM:	VA					MPO PROJECT ID:	14727
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT					MTP REFERENCE:	
DESCRIPTION:	PROGRAM): FY 2018						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$5,503,750</b>	5-CMAO:	\$4,500,000	---	---	\$1,003,750	---	\$5,503,750
Right Of Way:	---								
Construction:	\$5,503,750								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,503,750</b>		<b>Funding by Share:</b>	\$4,500,000	---	---	\$1,003,750	---	\$5,503,750

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-500	VA	C	NONE	H-GAC	\$1,380,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2018
LIMITS FROM:	VA					MPO PROJECT ID:	16088
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2					MTP REFERENCE:	
DESCRIPTION:	ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$1,380,000</b>	5-CMAO:	\$1,380,000	---	---	---	---	\$1,380,000
Right Of Way:	---								
Construction:	\$1,380,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,380,000</b>		<b>Funding by Share:</b>	\$1,380,000	---	---	---	---	\$1,380,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-539	VA	C	NONE	H-GAC	<b>\$8,000,000</b>
STREET: HOUSTON-GALVESTON TMA						REV DATE: 07/2018	
LIMITS FROM: VA						MPO PROJECT ID: 17020	
LIMITS TO: VA						FUNDING CATEGORY: 7	
TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2017/2018)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$8,000,000</b>	7-STP-MM:	\$8,000,000	---	---	---	\$8,000,000	
Right Of Way:	---								
Construction:	\$8,000,000								
Construction Engineering:	---		<b>Funding by Share:</b>	\$8,000,000	---	---	---	\$8,000,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$8,000,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-556	VA	C	NONE	H-GAC	<b>\$8,000,000</b>
STREET: HOUSTON-GALVESTON TMA						REV DATE: 07/2018	
LIMITS FROM: VA						MPO PROJECT ID: 11914	
LIMITS TO: VA						FUNDING CATEGORY: 7	
TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND PROGRAM ADMINISTRATION (FYS 2019 & 2020)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$8,000,000</b>	7-STP-MM:	\$8,000,000	---	---	---	\$8,000,000	
Right Of Way:	---								
Construction:	\$8,000,000								
Construction Engineering:	---		<b>Funding by Share:</b>	\$8,000,000	---	---	---	\$8,000,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$8,000,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-558	VA	C	NONE	H-GAC	<b>\$8,000,000</b>
STREET: HOUSTON-GALVESTON TMA						REV DATE: 07/2018	
LIMITS FROM: VA						MPO PROJECT ID: 11916	
LIMITS TO: VA						FUNDING CATEGORY: 7	
TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2019)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$8,000,000</b>	7-STP-MM:	\$8,000,000	---	---	---	\$8,000,000	
Right Of Way:	---								
Construction:	\$8,000,000								
Construction Engineering:	---		<b>Funding by Share:</b>	\$8,000,000	---	---	---	\$8,000,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$8,000,000</b>								

HOUSTON-GALVESTON MPO  
 FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
**AS ADOPTED - 5/25/2018**

HOUSTON DISTRICT  
 FY 2019 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MULTIPLE	0912-00-562	VA	C	NONE	H-GAC	<b>\$3,750,000</b>		
STREET: HOUSTON-GALVESTON TMA						REV DATE: 07/2018			
LIMITS FROM: VA						MPO PROJECT ID: 17134			
LIMITS TO: VA						FUNDING CATEGORY: 7			
TIP REGIONAL VANPOOL PROGRAM: STP FY 2019						MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
						<b>Project History:</b>			
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>		
Preliminary Engineering:	---	<b>\$3,750,000</b>	7-STP-MM:	Federal \$3,000,000	State ---	Regional ---	Local \$750,000	Local Contribution ---	\$3,750,000
Right Of Way:	---		<b>Funding by Share:</b>						
Construction:	\$3,750,000		Federal \$3,000,000	State ---	Regional ---	Local \$750,000	Local Contribution ---	\$3,750,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>								
HOUSTON	MULTIPLE	0912-00-563	VA	C	NONE	H-GAC	<b>\$1,250,000</b>		
STREET: HOUSTON-GALVESTON TMA						REV DATE: 07/2018			
LIMITS FROM: VA						MPO PROJECT ID: 17135			
LIMITS TO: VA						FUNDING CATEGORY: 5			
TIP REGIONAL VANPOOL PROGRAM: CMAQ FY 2019						MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
						<b>Project History:</b>			
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>		
Preliminary Engineering:	---	<b>\$1,250,000</b>	5-CMAQ:	Federal \$1,250,000	State ---	Regional ---	Local ---	Local Contribution ---	\$1,250,000
Right Of Way:	---		<b>Funding by Share:</b>						
Construction:	\$1,250,000		Federal \$1,250,000	State ---	Regional ---	Local ---	Local Contribution ---	\$1,250,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,250,000</b>								
HOUSTON	MULTIPLE	0912-00-546	VA	C	HOUSTON	METRO	<b>\$3,750,000</b>		
STREET: METRO SERVICE AREA						REV DATE: 07/2018			
LIMITS FROM: VA						MPO PROJECT ID: 11716			
LIMITS TO: VA						FUNDING CATEGORY: 7			
TIP METRO STAR VANPOOL (STP): FY 2019						MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
						<b>Project History:</b>			
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>		
Preliminary Engineering:	---	<b>\$3,750,000</b>	7-STP-MM:	Federal \$3,000,000	State ---	Regional ---	Local \$750,000	Local Contribution ---	\$3,750,000
Right Of Way:	---		<b>Funding by Share:</b>						
Construction:	\$3,750,000		Federal \$3,000,000	State ---	Regional ---	Local \$750,000	Local Contribution ---	\$3,750,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-547	VA	C	HOUSTON	METRO	<b>\$2,400,000</b>
STREET:	METRO SERVICE AREA					REV DATE:	07/2018
LIMITS FROM:	VA					MPO PROJECT ID:	11717
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	METRO STAR VANPOOL (CMAQ): FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$2,400,000</b>	5-CMAQ:	\$2,400,000	---	---	---	---	\$2,400,000
Right Of Way:	---		<b>Funding by Share:</b>						
Construction:	\$2,400,000			\$2,400,000	---	---	---	---	\$2,400,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,400,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0912-56-052	CS	C	WALLER	CITY OF WALLER	<b>\$1,598,660</b>
STREET:	DOWNTOWN CITY OF WALLER					REV DATE:	07/2018
LIMITS FROM:	VA					MPO PROJECT ID:	16164
LIMITS TO:	VA					FUNDING CATEGORY:	3,9
TIP	CITY OF WALLER LCI - CONSTRUCT INTERSECTION IMPROVEMENTS, SIDEWALKS,					MTP REFERENCE:	
DESCRIPTION:	PEDESTRIAN/BICYCLE AMENITIES (LIGHTING, SIGNAGE, BENCHES, PLANTED BUFFERS, BIKE RACKS) AND CURB AND GUTTER DRAINAGE IMPROVEMENTS						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$399,665	<b>\$1,598,660</b>	3-LOCAL CONT:	---	---	---	---	\$173,703	\$173,703
Right Of Way:	---		3-TMF:	---	\$694,813	---	---	---	\$694,813
Construction:	\$1,598,660		9-STP-TAP:	\$584,115	---	---	\$146,029	---	\$730,144
Construction Engineering:	\$95,920		<b>Funding by Share:</b>						
Contingencies:	\$159,866			\$584,115	\$694,813	---	\$146,029	\$173,703	\$1,598,660
Indirects:	\$81,212								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,335,323</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	1400-03-006	FM 1774	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$11,000,000</b>
STREET:	FM 1774					REV DATE:	07/2018
LIMITS FROM:	GRIMES C/L					MPO PROJECT ID:	7407
LIMITS TO:	MONTGOMERY C/ L					FUNDING CATEGORY:	2
TIP	WIDEN TO 4-LANE DIVIDED RURAL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$539,000	<b>\$11,000,000</b>	2-METRO-TMA:	\$8,800,000	\$2,200,000	---	---	---	\$11,000,000
Right Of Way:	\$2,300,000		<b>Funding by Share:</b>						
Construction:	\$11,000,000			\$8,800,000	\$2,200,000	---	---	---	\$11,000,000
Construction Engineering:	\$550,000								
Contingencies:	\$1,100,000								
Indirects:	\$558,800								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$16,047,800</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-305	CR	R	MANVEL	BRAZORIA COUNTY	\$1,363,000
STREET:	CR 59					REV DATE: 07/2018	
LIMITS FROM:	CR 48					MPO PROJECT ID: 17106	
LIMITS TO:	KIRBY DR					FUNDING CATEGORY: 7	
TIP	ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED					MTP REFERENCE: 12760	
DESCRIPTION:	MEDIANS AND CURB AND GUTTERS.						

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,096,000	<b>\$1,363,000</b>	7-STP-MM:	\$1,090,400	---	---	\$272,600	---	\$1,363,000
Right Of Way:	\$1,363,000								
Construction:	\$7,311,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$9,770,000</b>		<b>Funding by Share:</b>	\$1,090,400	---	---	\$272,600	---	\$1,363,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-304	CR 58	R	NONE	BRAZORIA COUNTY	\$1,022,000
STREET:	CR 58					REV DATE: 07/2018	
LIMITS FROM:	SAVANNAH DEVELOPMENT					MPO PROJECT ID: 17108	
LIMITS TO:	CR 48					FUNDING CATEGORY: 7	
TIP	ROW FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE BLVD WITH					MTP REFERENCE: 17109	
DESCRIPTION:	RAISED MEDIANS AND CURB AND GUTTERS.						

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$366,000	<b>\$1,022,000</b>	7-STP-MM:	\$817,600	---	---	\$204,400	---	\$1,022,000
Right Of Way:	\$1,022,000								
Construction:	\$4,728,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,116,000</b>		<b>Funding by Share:</b>	\$817,600	---	---	\$204,400	---	\$1,022,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CS	C,E,R	ANGLETON	CITY OF ANGLETON	\$32,058,040
STREET:	HENDERSON RD					REV DATE: 07/2018	
LIMITS FROM:	SH 35					MPO PROJECT ID: 11611	
LIMITS TO:	SH 288B					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT & WIDEN TO A 3-LANE URBAN SECTION					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,217,897	<b>\$32,058,040</b>	3-LOCAL:	---	---	---	\$32,058,040	---	\$32,058,040
Right Of Way:	\$1,242,752								
Construction:	\$24,855,047								
Construction Engineering:	\$994,202								
Contingencies:	\$2,485,505								
Indirects:	\$1,262,636								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$32,058,040</b>		<b>Funding by Share:</b>	---	---	---	\$32,058,040	---	\$32,058,040

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	BRAZORIA	0912-00-543	CS	R	PEARLAND	CITY OF PEARLAND	<b>\$1,858,000</b>
STREET:	MYKAWA RD					REV DATE: 07/2018	
LIMITS FROM:	BW 8					MPO PROJECT ID: 17082	
LIMITS TO:	FM 518					FUNDING CATEGORY: 7	
TIP	ROW ACQUISITION FOR WIDENING TO 4-LANE BLVD SECTION					MTP REFERENCE: 7602	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases: <b>\$1,858,000</b>	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,044,000								
Right Of Way:	\$1,858,000		\$1,486,400	---	---	\$371,600	---	\$1,858,000	
Construction:	\$40,033,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$42,935,000</b>								

HOUSTON	BRAZORIA		CS	C,E,R	ANGLETON	CITY OF ANGLETON	<b>\$6,839,048</b>
STREET:	SHANKS RD					REV DATE: 07/2018	
LIMITS FROM:	CEMENTARY RD					MPO PROJECT ID: 11599	
LIMITS TO:	SH 288B/AIRPORT RD					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT TO 3-LANE URBAN SECTION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases: <b>\$6,839,048</b>	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$223,439								
Right Of Way:	\$1,139,993					\$6,839,048	---	\$6,839,048	
Construction:	\$4,559,973								
Construction Engineering:	\$227,999								
Contingencies:	\$455,997								
Indirects:	\$231,647								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,839,048</b>								

HOUSTON	BRAZORIA	0912-00-560	VA	E	PEARLAND	CITY OF PEARLAND	<b>\$985,000</b>
STREET:	CLEAR CREEK TRAIL					REV DATE: 07/2018	
LIMITS FROM:	UH CLEAR LAKE PEARLAND CAMPUS					MPO PROJECT ID: 7127	
LIMITS TO:	N OF HUGHES RD					FUNDING CATEGORY: 9	
TIP	ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE TRAIL					MTP REFERENCE: 7641	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases: <b>\$985,000</b>	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	\$985,000								
Right Of Way:	---		\$788,000	---	---	\$197,000	---	\$985,000	
Construction:	\$8,023,000								
Construction Engineering:	\$404,900								
Contingencies:	\$809,800								
Indirects:	\$411,378								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$10,634,078</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-310	VA	C	LAKE JACKSON	TXDOT HOUSTON DISTRICT	<b>\$4,033,000</b>
STREET:	FM 1462, FM 2403, FM 2917, FM 762, SH 332, FM 521, FM 2004, FM 523, FM 528					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 17086	
LIMITS TO:	VA					FUNDING CATEGORY: 9	
TIP	CONSTRUCT BRAZORIA COUNTY BICYCLE LOOP BY WIDENING SHOULDERS, MODIFYING					MTP REFERENCE:	
DESCRIPTION:	TRAFFIC SIGNALS AND REMOVING SOME RAISED MEDIANS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$197,617	<b>\$4,033,000</b>	9-STP-TAP:	\$3,226,400	\$806,600	---	---	---	\$4,033,000
Right Of Way:	---								
Construction:	\$4,033,000								
Construction Engineering:	\$241,980								
Contingencies:	\$403,300								
Indirects:	\$204,876								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,080,773</b>		<b>Funding by Share:</b>	\$3,226,400	\$806,600	---	---	---	\$4,033,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	RICHMOND	CITY OF RICHMOND	<b>\$10,939,400</b>
STREET:	10TH ST					REV DATE: 07/2018	
LIMITS FROM:	BRAZOS RIVER NORTH BANK					MPO PROJECT ID: 7741	
LIMITS TO:	US 90A					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 2-LANE CONCRETE DIVIDED W/ CURB & GUTTER (IN SECTIONS)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$357,401	<b>\$10,939,400</b>	3-LOCAL:	---	---	---	\$10,939,400	---	\$10,939,400
Right Of Way:	\$1,823,476								
Construction:	\$7,293,906								
Construction Engineering:	\$364,695								
Contingencies:	\$729,391								
Indirects:	\$370,530								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$10,939,400</b>		<b>Funding by Share:</b>	---	---	---	\$10,939,400	---	\$10,939,400

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-10-021	FM 1463	C	KATY	TXDOT HOUSTON DISTRICT	<b>\$33,400,000</b>
STREET:	FM 1463					REV DATE: 07/2018	
LIMITS FROM:	IH 10					MPO PROJECT ID: 17050	
LIMITS TO:	N OF WESTRIDGE CREEK LN					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2-LANE TO 4 AND 6-LANE DIVIDED ROADWAY WITH RAISED MEDIAN,					MTP REFERENCE:	
DESCRIPTION:	INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,636,600	<b>\$33,400,000</b>	2-METRO-TMA:	\$26,720,000	\$6,680,000	---	---	---	\$33,400,000
Right Of Way:	\$3,690,000								
Construction:	\$33,400,000								
Construction Engineering:	\$1,336,000								
Contingencies:	\$3,340,000								
Indirects:	\$1,696,720								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$45,099,320</b>		<b>Funding by Share:</b>	\$26,720,000	\$6,680,000	---	---	---	\$33,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	2093-01-010	FM 2218	C	ROSENBERG	TXDOT HOUSTON DISTRICT	<b>\$35,228,000</b>
STREET:	FM 2218					REV DATE: 07/2018	
LIMITS FROM:	US 59					MPO PROJECT ID: 13	
LIMITS TO:	SH 36					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2 LANES TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases: <b>\$35,228,000</b>	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,726,172								
Right Of Way:	\$15,280,000		\$28,182,400	\$7,045,600	---	---	---	\$35,228,000	
Construction:	\$35,228,000								
Construction Engineering:	\$1,409,120								
Contingencies:	\$3,522,800								
Indirects:	\$1,789,582								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$58,955,674</b>		<b>Funding by Share:</b>	\$28,182,400	\$7,045,600	---	---	\$35,228,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	C	ROSENBERG	TXDOT HOUSTON DISTRICT	<b>\$80,000,000</b>
STREET:	FM 723					REV DATE: 07/2018	
LIMITS FROM:	N OF BRAZOS RIVER					MPO PROJECT ID: 981	
LIMITS TO:	FM 1093					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases: <b>\$80,000,000</b>	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$3,920,000								
Right Of Way:	\$24,000,000		\$64,000,000	\$16,000,000	---	---	---	\$80,000,000	
Construction:	\$80,000,000								
Construction Engineering:	\$3,200,000								
Contingencies:	\$8,000,000								
Indirects:	\$4,064,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$123,184,000</b>		<b>Funding by Share:</b>	\$64,000,000	\$16,000,000	---	---	\$80,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-099	SH 6	C	ARCOLA	TXDOT HOUSTON DISTRICT	<b>\$5,826,000</b>
STREET:	SH 6					REV DATE: 07/2018	
LIMITS FROM:	FORT BEND PARKWAY TOLLWAY					MPO PROJECT ID: 17044	
LIMITS TO:	SH 288					FUNDING CATEGORY: 5	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases: <b>\$5,826,000</b>	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAO:	Federal	State	Regional	Local		
Preliminary Engineering:	\$285,474								
Right Of Way:	---		\$4,660,800	\$1,165,200	---	---	---	\$5,826,000	
Construction:	\$5,826,000								
Construction Engineering:	\$291,300								
Contingencies:	\$582,600								
Indirects:	\$295,961								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$7,281,335</b>		<b>Funding by Share:</b>	\$4,660,800	\$1,165,200	---	---	\$5,826,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-195	VA	T	ROSENBERG	FORT BEND COUNTY	<b>\$18,000,000</b>
STREET:	FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY					REV DATE: 07/2018	
LIMITS FROM:	AT COTTONWOOD SCHOOL RD					MPO PROJECT ID: 11715	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS					MTP REFERENCE: 11540	
DESCRIPTION:	FACILITY (2 OF 2)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$18,000,000</b>	5-CMAQ FLEX:	\$14,400,000	---	---	\$3,600,000	---	\$18,000,000
Right Of Way:	---		<b>Funding by Share:</b>	\$14,400,000	---	---	\$3,600,000	---	\$18,000,000
Construction:	\$21,500,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$21,500,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-202	CS	C	GALVESTON	CITY OF GALVESTON	<b>\$358,023</b>
STREET:	CITY OF GALVESTON ON-STREET BICYCLE NETWORK					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 16203	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	CONSTRUCT ON-STREET BICYCLE NETWORK (SIGNAGE, PAVEMENT MARKINGS AND STRIPING)						
DESCRIPTION:	AND INSTALL 200 BICYCLE RACKS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$17,543	<b>\$358,023</b>	5-CMAQ:	\$286,418	---	---	\$71,605	---	\$358,023
Right Of Way:	---		<b>Funding by Share:</b>	\$286,418	---	---	\$71,605	---	\$358,023
Construction:	\$358,023								
Construction Engineering:	\$32,222								
Contingencies:	\$35,802								
Indirects:	\$18,188								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$461,778</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-214	CS	C,E	TEXAS CITY	GULF COAST CENTER	<b>\$512,692</b>
STREET:	CS					REV DATE: 07/2018	
LIMITS FROM:	BAY STREET, FROM 5TH AVE TO DIKE RD					MPO PROJECT ID: 5054	
LIMITS TO:	AND BETWEEN BAY ST AND SKYLINE DR					FUNDING CATEGORY: 9	
TIP	CONSTRUCT SHARED USE PATH AND ENHANCE EXISTING PATH						
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$20,062	<b>\$512,692</b>	9-STP-TAP:	\$410,154	---	---	\$102,538	---	\$512,692
Right Of Way:	---		<b>Funding by Share:</b>	\$410,154	---	---	\$102,538	---	\$512,692
Construction:	\$485,943								
Construction Engineering:	\$6,687								
Contingencies:	\$5,359								
Indirects:	\$24,819								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$542,870</b>								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON	CITY OF GALVESTON	<b>\$17,000,000</b>
STREET:	Port of Galveston					REV DATE: 07/2018	
LIMITS FROM:	51st St					MPO PROJECT ID: 15492	
LIMITS TO:	Harborside Dr					FUNDING CATEGORY: 3	
TIP	PORT OF GALVESTON 51ST STREET FLYOVER TO HARBORSIDE DRIVE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$555,407	<b>\$17,000,000</b>	3-LOCAL:	---	---	---	\$17,000,000	---	\$17,000,000
Right Of Way:	\$2,833,711								
Construction:	\$11,334,845								
Construction Engineering:	\$566,742								
Contingencies:	\$1,133,484								
Indirects:	\$575,810								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$17,000,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C,E,R	TEXAS CITY	CITY OF TEXAS CITY	<b>\$32,000,000</b>
STREET:	SHOAL POINT ACCESS RD					REV DATE: 07/2018	
LIMITS FROM:	LP 197					MPO PROJECT ID: 7615	
LIMITS TO:	SOUTHERN END TERMINAL SITE					FUNDING CATEGORY: 3	
TIP	CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,052,490	<b>\$32,000,000</b>	3-LOCAL:	---	---	---	\$32,000,000	---	\$32,000,000
Right Of Way:	\$5,369,848								
Construction:	\$21,479,393								
Construction Engineering:	\$859,176								
Contingencies:	\$2,147,939								
Indirects:	\$1,091,153								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$32,000,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0976-03-104	FM 518	C,E	LEAGUE CITY	CITY OF LEAGUE CITY	<b>\$5,244,000</b>
STREET:	FM 518 BYPASS BIKEWAY					REV DATE: 07/2018	
LIMITS FROM:	FM 270					MPO PROJECT ID: 15318	
LIMITS TO:	SOUTH SHORE BLVD & FM 518					FUNDING CATEGORY: 9	
TIP	CONSTRUCT 10-FT WIDE SHARED USE PATH ADJACENT TO HOT WATER CANAL WITH A "T"					MTP REFERENCE:	
DESCRIPTION:	INTERSECTION EAST OF FM 2094 AND PATH TO FM 518						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$244,953	<b>\$5,244,000</b>	9-STP-TAP:	\$4,195,200	---	---	\$1,048,800	---	\$5,244,000
Right Of Way:	---								
Construction:	\$4,999,047								
Construction Engineering:	\$249,952								
Contingencies:	\$499,905								
Indirects:	\$253,952								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,247,809</b>								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-535		C,E (REVIEW)	NONE	HARRIS COUNTY	<b>\$3,327,000</b>
STREET:	SPRING CREEK HIKE & BIKE TRAIL					REV DATE: 07/2018	
LIMITS FROM:	US 59					MPO PROJECT ID: 7814	
LIMITS TO:	TOWNSEN PARK AND RIDE					FUNDING CATEGORY: 5	
TIP	CONSTRUCT MULTIUSE TRAIL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$238,023	<b>\$3,327,000</b>	5-CMAO:	\$2,661,600	---	---	\$665,400	---	\$3,327,000
Right Of Way:	---								
Construction:	\$3,252,000								
Construction Engineering:	\$199,620								
Contingencies:	\$332,700								
Indirects:	\$169,012								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,191,355</b>		<b>Funding by Share:</b>	\$2,661,600	---	---	\$665,400	---	\$3,327,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$17,000,000</b>
STREET:	BU 90-U					REV DATE: 07/2018	
LIMITS FROM:	IH 610 NE					MPO PROJECT ID: 60	
LIMITS TO:	E OF MESA RD (OLD FM 527)					FUNDING CATEGORY: 2	
TIP	WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE AND BICYCLE					MTP REFERENCE:	
DESCRIPTION:	ACCOMODATIONS						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$833,000	<b>\$17,000,000</b>	2-METRO-TMA:	\$13,600,000	\$3,400,000	---	---	---	\$17,000,000
Right Of Way:	\$8,775,198								
Construction:	\$17,000,000								
Construction Engineering:	\$850,000								
Contingencies:	\$1,700,000								
Indirects:	\$863,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$30,021,798</b>		<b>Funding by Share:</b>	\$13,600,000	\$3,400,000	---	---	---	\$17,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-359	CS	R	BAYTOWN	CITY OF BAYTOWN	<b>\$1,090,000</b>
STREET:	GARTH RD					REV DATE: 07/2018	
LIMITS FROM:	IH 10					MPO PROJECT ID: 17095	
LIMITS TO:	SH 146					FUNDING CATEGORY: 7	
TIP	ROW ACQUISITION FOR CONGESTION AND SAFETY IMPROVEMENTS (ACCESS MANAGEMENT					MTP REFERENCE: 17096	
DESCRIPTION:	AND WIDENING FROM 4 TO 6 LANES IN SECTIONS)						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,566,000	<b>\$1,090,000</b>	7-STP-MM:	\$872,000	---	---	\$218,000	---	\$1,090,000
Right Of Way:	\$1,090,000								
Construction:	\$15,937,000								
Construction Engineering:	\$800,600								
Contingencies:	\$1,601,200								
Indirects:	\$813,410								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$21,808,210</b>		<b>Funding by Share:</b>	\$872,000	---	---	\$218,000	---	\$1,090,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-836	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	\$16,000,000
STREET:	GREENS RD					REV DATE: 07/2018	
LIMITS FROM:	JFK BLVD					MPO PROJECT ID: 5030	
LIMITS TO:	US 59					FUNDING CATEGORY: 7	
TIP						MTP REFERENCE:	
DESCRIPTION:	RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. IMPROVE ROADWAY DRAINAGE SYSTEM WITH DITCHES, STORM SEWERS AND DETENTION.						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$859,000	\$16,000,000	7-STP-MM:	\$12,800,000	---	---	\$3,200,000	---	\$16,000,000
Right Of Way:	---								
Construction:	\$15,925,000								
Construction Engineering:	\$800,000								
Contingencies:	\$1,600,000								
Indirects:	\$812,800								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$19,996,800</b>		<b>Funding by Share:</b>	\$12,800,000	---	---	\$3,200,000	---	\$16,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-519	CS	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$21,902,000
STREET:	LANDING BLVD/NASA RD I BYPASS					REV DATE: 07/2018	
LIMITS FROM:	NASA I BYPASS AT IH 45 S					MPO PROJECT ID: 17080	
LIMITS TO:	FM 518					FUNDING CATEGORY: 7	
TIP						MTP REFERENCE:	
DESCRIPTION:	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,073,198	\$21,902,000	7-STP-MM:	\$17,521,600	---	---	\$4,380,400	---	\$21,902,000
Right Of Way:	---								
Construction:	\$21,902,000								
Construction Engineering:	\$1,095,100								
Contingencies:	\$2,190,200								
Indirects:	\$1,112,622								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$27,373,120</b>		<b>Funding by Share:</b>	\$17,521,600	---	---	\$4,380,400	---	\$21,902,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-394	CS	T	HOUSTON	NEAR NORTHWEST MANAGEMENT DISTRICT	\$2,743,000
STREET:	LITTLE YORK RD W					REV DATE: 07/2018	
LIMITS FROM:	HOLLISTER DR					MPO PROJECT ID: 17078	
LIMITS TO:	HOUSTON-ROSSLYN N					FUNDING CATEGORY: 5	
TIP						MTP REFERENCE:	
DESCRIPTION:	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING) AND MULTIUSE TRAIL CONNECTOR TO WHITE OAK BAYOU TRAIL						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$2,743,000	5-CMAO:	\$2,194,400	---	---	\$548,600	---	\$2,743,000
Right Of Way:	---								
Construction:	\$2,743,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,743,000</b>		<b>Funding by Share:</b>	\$2,194,400	---	---	\$548,600	---	\$2,743,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-391	CS	C,E (REVIEW)	HOUSTON	MEMORIAL CITY REDEVELOPMENT AUTHORI	\$17,132,000
STREET:	MEMORIAL DR					REV DATE: 07/2018	
LIMITS FROM:	BW 8					MPO PROJECT ID: 17073	
LIMITS TO:	TALLOWOOD RD					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT ROADWAY INCLUDING DRAINAGE, ACCESS MANAGEMENT AND					MTP REFERENCE:	
DESCRIPTION:	BICYCLE/PEDESTRIAN ACCOMMODATIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$914,468	<b>\$17,132,000</b>		\$13,705,600	---	---	\$3,426,400	---	\$17,132,000
Right Of Way:	---								
Construction:	\$17,057,000								
Construction Engineering:	\$856,600		<b>Funding by Share:</b>	\$13,705,600	---	---	\$3,426,400	---	\$17,132,000
Contingencies:	\$1,713,200								
Indirects:	\$870,306								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$21,411,574</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0981-01-109	CS	C	WEBSTER	CITY OF WEBSTER	\$5,105,000
STREET:	NASA RD I BYPASS					REV DATE: 07/2018	
LIMITS FROM:	FM 528					MPO PROJECT ID: 17081	
LIMITS TO:	LANDING BLVD/NASA I BYPASS AT IH 455					FUNDING CATEGORY: 7	
TIP	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE					MTP REFERENCE:	
DESCRIPTION:	ACCOMODATIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$250,145	<b>\$5,105,000</b>		\$4,084,000	---	---	\$1,021,000	---	\$5,105,000
Right Of Way:	---								
Construction:	\$5,105,000								
Construction Engineering:	\$255,250		<b>Funding by Share:</b>	\$4,084,000	---	---	\$1,021,000	---	\$5,105,000
Contingencies:	\$510,500								
Indirects:	\$259,334								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,380,229</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-386	CS	C,E	HOUSTON	GREATER EAST END MANAGEMENT DISTRIC	\$3,032,000
STREET:	NAVIGATION BLVD					REV DATE: 07/2018	
LIMITS FROM:	AT JENSEN DR/RUNNELS ST					MPO PROJECT ID: 17079	
LIMITS TO:						FUNDING CATEGORY: 7	
TIP	RECONSTRUCT INTERSECTION AS URBAN ROUNDABOUT INCLUDING PEDESTRIAN					MTP REFERENCE:	
DESCRIPTION:	STREETSCAPE AND BUS STOP IMPROVEMENTS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$141,628	<b>\$3,032,000</b>		\$2,425,600	---	---	\$606,400	---	\$3,032,000
Right Of Way:	---								
Construction:	\$2,890,372								
Construction Engineering:	\$173,422		<b>Funding by Share:</b>	\$2,425,600	---	---	\$606,400	---	\$3,032,000
Contingencies:	\$289,037								
Indirects:	\$146,831								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,641,290</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0912-72-393	CS	C	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	<b>\$1,562,000</b>	
STREET:	WHEELER ST					REV DATE: 07/2018		
LIMITS FROM:	SS 527					MPO PROJECT ID: 5050		
LIMITS TO:	CAROLINE ST					FUNDING CATEGORY: 5		
TIP	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN						MTP REFERENCE:	
DESCRIPTION:	LIGHTING AND LANDSCAPING)							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	\$76,538	<b>\$1,562,000</b>							
Right Of Way:	---			\$1,249,600	---	---	\$312,400	---	
Construction:	\$1,562,000								
Construction Engineering:	\$93,720		<b>Funding by Share:</b>	\$1,249,600	---	---	\$312,400	---	
Contingencies:	\$156,200								
Indirects:	\$79,350								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,967,808</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	1685-01-090	FM 1960	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$16,376,000</b>	
STREET:	FM 1960					REV DATE: 07/2018		
LIMITS FROM:	SH 249					MPO PROJECT ID: 14173		
LIMITS TO:	CUTTEN RD					FUNDING CATEGORY: 5		
TIP	INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND						MTP REFERENCE:	
DESCRIPTION:	PEDESTRIAN AND BICYCLE ACCOMMODATIONS)							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	\$802,424	<b>\$16,376,000</b>							
Right Of Way:	\$4,550,000			\$13,100,800	\$3,275,200	---	---	---	
Construction:	\$16,376,000								
Construction Engineering:	\$818,800		<b>Funding by Share:</b>	\$13,100,800	\$3,275,200	---	---	---	
Contingencies:	\$1,637,600								
Indirects:	\$831,901								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$25,016,725</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	1685-01-092	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$14,991,000</b>	
STREET:	FM 1960					REV DATE: 07/2018		
LIMITS FROM:	AT ELDRIDGE PKWY					MPO PROJECT ID: 17051		
LIMITS TO:						FUNDING CATEGORY: 2		
TIP	RECONSTRUCT INTERSECTION AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND						MTP REFERENCE:	
DESCRIPTION:	RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$734,559	<b>\$14,991,000</b>							
Right Of Way:	\$4,166,000			\$11,992,800	\$2,998,200	---	---	---	
Construction:	\$14,991,000								
Construction Engineering:	\$749,550		<b>Funding by Share:</b>	\$11,992,800	\$2,998,200	---	---	---	
Contingencies:	\$1,499,100								
Indirects:	\$761,543								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$22,901,752</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-107	FM 1960	C	HOUSTON	CITY OF HOUSTON	\$530,000
STREET:	FM 1960					REV DATE: 07/2018	
LIMITS FROM:	MILLS RD					MPO PROJECT ID: 17087	
LIMITS TO:	SH 249					FUNDING CATEGORY: 9	
TIP	CONSTRUCT SHARED USE PATH					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases: \$530,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$25,970								
Right Of Way:	---								
Construction:	\$530,000								
Construction Engineering:	\$47,700								
Contingencies:	\$53,000								
Indirects:	\$26,924								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$683,594</b>								

9-STP-TAP:	\$424,000	\$106,000	---	---	---	\$530,000
<b>Funding by Share:</b>	<b>\$424,000</b>	<b>\$106,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>\$530,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-03-058	FM 1960	C	HUMBLE	TXDOT HOUSTON DISTRICT	\$51,000,000
STREET:	FM 1960					REV DATE: 07/2018	
LIMITS FROM:	BF 1960A					MPO PROJECT ID: 204	
LIMITS TO:	E OF TWIGSWORTH LN					FUNDING CATEGORY: 2	
TIP	WIDEN TO 6-LANE DIVIDED WITH RAISED MEDIAN, CHANNELIZED TURN LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases: \$51,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,499,000								
Right Of Way:	\$28,350,000								
Construction:	\$51,000,000								
Construction Engineering:	\$2,040,000								
Contingencies:	\$5,100,000								
Indirects:	\$2,590,800								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$91,579,800</b>								

2-METRO-TMA:	\$40,800,000	\$10,200,000	---	---	---	\$51,000,000
<b>Funding by Share:</b>	<b>\$40,800,000</b>	<b>\$10,200,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>\$51,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-03-098	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$44,000,000
STREET:	FM 1960					REV DATE: 07/2018	
LIMITS FROM:	E OF TWIGSWORTH LN					MPO PROJECT ID: 16316	
LIMITS TO:	W OF SAN JACINTO RIVER BRIDGE					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 4 TO 6 LANES AND 4 LANE OVERPASS AT WEST LAKE HOUSTON PKWY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases: \$44,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,156,000								
Right Of Way:	\$24,090,000								
Construction:	\$44,000,000								
Construction Engineering:	\$1,760,000								
Contingencies:	\$4,400,000								
Indirects:	\$2,235,200								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$78,641,200</b>								

2-METRO-TMA:	\$35,200,000	\$8,800,000	---	---	---	\$44,000,000
<b>Funding by Share:</b>	<b>\$35,200,000</b>	<b>\$8,800,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>\$44,000,000</b>

HOUSTON-GALVESTON MPO  
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**AS ADOPTED - 5/25/2018**

HOUSTON DISTRICT  
 FY 2020 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	2941-02-054	FM 2920	C	TOMBALL	TXDOT HOUSTON DISTRICT	<b>\$1,371,000</b>	
STREET:	FM 2920					REV DATE: 07/2018		
LIMITS FROM:	SH 249					MPO PROJECT ID: 17045		
LIMITS TO:	WILLOW ST					FUNDING CATEGORY: 5		
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS AND TRAVEL TIME READERS)						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$67,179	<b>\$1,371,000</b>	5-CMAQ:	\$1,096,800	\$274,200	---	---	---	\$1,371,000
Right Of Way:	---								
Construction:	\$1,371,000								
Construction Engineering:	\$82,260								
Contingencies:	\$137,100								
Indirects:	\$69,647								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,727,186</b>		<b>Funding by Share:</b>	\$1,096,800	\$274,200	---	---	---	\$1,371,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	2941-02-056	FM 2920	C,R	TOMBALL	CITY OF TOMBALL	<b>\$28,613,000</b>	
STREET:	FM 2920					REV DATE: 07/2018		
LIMITS FROM:	BS 249					MPO PROJECT ID: 17085		
LIMITS TO:	WILLOW ST					FUNDING CATEGORY: 2		
TIP	RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,335,275	<b>\$28,613,000</b>	2-METRO-TMA:	\$22,890,400	\$5,722,600	---	---	---	\$28,613,000
Right Of Way:	\$1,362,500								
Construction:	\$27,250,500								
Construction Engineering:	\$1,090,020								
Contingencies:	\$2,725,050								
Indirects:	\$1,384,325								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$35,147,670</b>		<b>Funding by Share:</b>	\$22,890,400	\$5,722,600	---	---	---	\$28,613,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0027-13-221	IH 69	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$55,800,000</b>	
STREET:	IH 69					REV DATE: 07/2018		
LIMITS FROM:	AT MCGOWEN, TUAM AND ELGIN					MPO PROJECT ID: 16337		
LIMITS TO:						FUNDING CATEGORY: 12		
TIP	RECONSTRUCT 3 BRIDGES						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$2,734,200	<b>\$55,800,000</b>	12-STRATEGIC:	\$44,640,000	\$11,160,000	---	---	---	\$55,800,000
Right Of Way:	\$4,500,000								
Construction:	\$55,800,000								
Construction Engineering:	\$2,232,000								
Contingencies:	\$5,580,000								
Indirects:	\$2,834,640								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$73,680,840</b>		<b>Funding by Share:</b>	\$44,640,000	\$11,160,000	---	---	---	\$55,800,000

HOUSTON-GALVESTON MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0027-13-201	IH 69	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$192,000,000</b>
STREET:	IH 69 S					REV DATE: 07/2018	
LIMITS FROM:	SH 288					MPO PROJECT ID: 155	
LIMITS TO:	SP 527					FUNDING CATEGORY: 12	
TIP	RECONSTRUCT TO 10 MAIN LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$9,408,000	<b>\$192,000,000</b>	12-STRATEGIC:	\$153,600,000	\$38,400,000	---	---	---	\$192,000,000
Right Of Way:	\$55,200,000								
Construction:	\$192,000,000								
Construction Engineering:	\$7,680,000								
Contingencies:	\$19,200,000								
Indirects:	\$9,753,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$293,241,600</b>		<b>Funding by Share:</b>	\$153,600,000	\$38,400,000	---	---	---	\$192,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-401	RR	C,R	HOUSTON	CITY OF HOUSTON	<b>\$36,530,369</b>
STREET:	WEST BELT RR					REV DATE: 07/2018	
LIMITS FROM:	AT YORK ST					MPO PROJECT ID: 11380	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	CONSTRUCT RAILROAD UNDERPASS AT YORK STREET AND CLOSE AT-GRADE CROSSINGS AT					MTP REFERENCE:	
DESCRIPTION:	SAMPSON, MCKINNEY AND MILBY STREETS. THE YORK STREET CROSSING AT GH&H WILL ALSO BE CLOSED.						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,733,148	<b>\$36,530,369</b>	5-CMAQ:	\$29,224,295	---	---	\$7,306,074	---	\$36,530,369
Right Of Way:	\$1,160,000								
Construction:	\$35,370,369								
Construction Engineering:	\$1,414,815								
Contingencies:	\$3,537,037								
Indirects:	\$1,796,815								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$45,012,183</b>		<b>Funding by Share:</b>	\$29,224,295	---	---	\$7,306,074	---	\$36,530,369

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-13-039	SH 146	C,E,R	BAYTOWN	CITY OF BAYTOWN	<b>\$47,090,744</b>
STREET:	SH 146					REV DATE: 07/2018	
LIMITS FROM:	AT BS 146E					MPO PROJECT ID: 536	
LIMITS TO:	FERRY RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 MAINLANES AND GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,548,830	<b>\$47,090,744</b>	3-LOCAL:	---	---	---	\$47,090,744	---	\$47,090,744
Right Of Way:	\$7,902,192								
Construction:	\$31,608,769								
Construction Engineering:	\$1,264,351								
Contingencies:	\$3,160,877								
Indirects:	\$1,605,725								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$47,090,744</b>		<b>Funding by Share:</b>	---	---	---	\$47,090,744	---	\$47,090,744

HOUSTON-GALVESTON MPO  
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**AS ADOPTED - 5/25/2018**

HOUSTON DISTRICT  
 FY 2020 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS	3256-03-096	SL 8	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$500,000</b>		
STREET: SL 8 LIMITS FROM: US 90 LIMITS TO: S OF IH 10 E TIP: WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT) DESCRIPTION: REMARKS:									
<b>Project History:</b>									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$24,500	<b>\$500,000</b>	11-ST DIST DISC:	Federal \$400,000	State \$100,000	Regional ---	Local ---	Local Contribution ---	\$500,000
Right Of Way:	---		<b>Funding by Share:</b>	\$400,000	\$100,000	---	---	---	\$500,000
Construction:	\$500,000								
Construction Engineering:	\$45,000								
Contingencies:	\$50,000								
Indirects:	\$25,400								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$644,900</b>								
HOUSTON	HARRIS	0050-06-093	US 290	C,E,R	NONE	TXDOT HOUSTON DISTRICT	<b>\$34,169,000</b>		
STREET: US 290 LIMITS FROM: AT CYPRESS P&R LIMITS TO: TIP: CONSTRUCT REVERSIBLE L-RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY DESCRIPTION: REMARKS:									
<b>Project History:</b>									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$4,032,500	<b>\$34,169,000</b>	5-CMAQ:	Federal \$27,335,200	State ---	Regional ---	Local \$6,833,800	Local Contribution ---	\$34,169,000
Right Of Way:	---		<b>Funding by Share:</b>	\$27,335,200	---	---	\$6,833,800	---	\$34,169,000
Construction:	\$34,169,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$38,201,500</b>								
HOUSTON	HARRIS	0912-72-398	VA	E	HOUSTON	CITY OF HOUSTON	<b>\$439,000</b>		
STREET: HCFC CHANNEL LIMITS FROM: DAIRY ASHFORD RD S LIMITS TO: BW 8/ARTHUR STOREY PARK TIP: DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.) DESCRIPTION: REMARKS:									
<b>Project History:</b>									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$439,000	<b>\$439,000</b>	9-STP-TAP:	Federal \$351,200	State ---	Regional ---	Local \$87,800	Local Contribution ---	\$439,000
Right Of Way:	---		<b>Funding by Share:</b>	\$351,200	---	---	\$87,800	---	\$439,000
Construction:	\$2,564,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,003,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C	HOUSTON	METRO	<b>\$2,400,000</b>
STREET:	METRO SERVICE AREA					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 11760	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	METRO STAR VANPOOL (CMAQ): FY 2020					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	<b>Project History:</b>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$2,400,000</b>	5-CMAQ:	\$2,400,000	---	---	---	---	\$2,400,000
Right Of Way:	---		<b>Funding by Share:</b>	\$2,400,000	---	---	---	---	\$2,400,000
Construction:	\$2,400,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,400,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		FM 3083	C	CONROE	CITY OF CONROE	<b>\$2,000,000</b>
STREET:	FM 3083					REV DATE: 07/2018	
LIMITS FROM:	FM 105					MPO PROJECT ID: 15504	
LIMITS TO:	FM 1484					FUNDING CATEGORY: 3	
TIP	CONSTRUCT BIKE FACILITY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	<b>Project History:</b>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$98,000	<b>\$2,000,000</b>	3-LOCAL:	---	---	---	\$2,000,000	---	\$2,000,000
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$2,000,000	---	\$2,000,000
Construction:	\$2,000,000								
Construction Engineering:	\$120,000								
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,519,600</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0675-08-111	IH 45	C	CONROE	TXDOT HOUSTON DISTRICT	<b>\$7,333,000</b>
STREET:	IH 45					REV DATE: 07/2018	
LIMITS FROM:	WALKER C/L					MPO PROJECT ID: 17064	
LIMITS TO:	LEAGUE LINE RD					FUNDING CATEGORY: 2	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	<b>Project History:</b>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$359,317	<b>\$7,333,000</b>	2-METRO-TMA:	\$5,866,400	\$1,466,600	---	---	---	\$7,333,000
Right Of Way:	---		<b>Funding by Share:</b>	\$5,866,400	\$1,466,600	---	---	---	\$7,333,000
Construction:	\$7,333,000								
Construction Engineering:	\$366,650								
Contingencies:	\$733,300								
Indirects:	\$372,516								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$9,164,783</b>								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-543	CS	C	PEARLAND	CITY OF PEARLAND	<b>\$40,033,000</b>
STREET:	MYKAWA RD					REV DATE: 07/2018	
LIMITS FROM:	SL 8					MPO PROJECT ID: 7602	
LIMITS TO:	FM 518					FUNDING CATEGORY: 7	
TIP	WIDEN FROM 2 TO 4 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,961,617	<b>\$40,033,000</b>	7-STP-MM:	\$32,026,400	---	---	\$8,006,600	---	\$40,033,000
Right Of Way:	\$1,858,000								
Construction:	\$40,033,000								
Construction Engineering:	\$1,601,320								
Contingencies:	\$4,003,300								
Indirects:	\$2,033,676								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$51,490,913</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-550	VA	C	NONE	H-GAC	<b>\$1,380,000</b>
STREET:	HOUSTON - GALVESTON TMA					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 17125	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2					MTP REFERENCE:	
DESCRIPTION:	ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES)						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$1,380,000</b>	5-CMAQ:	\$1,380,000	---	---	---	---	\$1,380,000
Right Of Way:	---								
Construction:	\$1,380,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,380,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-555	VA	C	NONE	HOUSTON TRANSTAR	<b>\$2,000,000</b>
STREET:	HOUSTON TRANSTAR					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 11081	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS:					MTP REFERENCE:	
DESCRIPTION:	FY 2020						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$98,000	<b>\$2,000,000</b>	7-STP-MM:	\$1,600,000	---	---	\$400,000	---	\$2,000,000
Right Of Way:	---								
Construction:	\$2,000,000								
Construction Engineering:	\$120,000								
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,519,600</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-559	VA	C	NONE	H-GAC	<b>\$8,000,000</b>	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2018	
LIMITS FROM:	VA						MPO PROJECT ID:	11917
LIMITS TO:	VA						FUNDING CATEGORY:	7
TIP	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2020)					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$8,000,000</b>		\$8,000,000	---	---	---	\$8,000,000	
Right Of Way:	---								
Construction:	\$8,000,000								
Construction Engineering:	---		<b>Funding by Share:</b>	\$8,000,000	---	---	---	\$8,000,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$8,000,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-566	VA	C	NONE	H-GAC	<b>\$2,500,000</b>	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2018	
LIMITS FROM:	VA						MPO PROJECT ID:	17138
LIMITS TO:	VA						FUNDING CATEGORY:	5
TIP	RIDESHARE PROGRAM: FY 2020					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$2,500,000</b>		\$2,500,000	---	---	---	\$2,500,000	
Right Of Way:	---								
Construction:	\$2,500,000								
Construction Engineering:	---		<b>Funding by Share:</b>	\$2,500,000	---	---	---	\$2,500,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,500,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-568	VA	C	NONE	H-GAC	<b>\$1,250,000</b>	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2018	
LIMITS FROM:	VA						MPO PROJECT ID:	17141
LIMITS TO:	VA						FUNDING CATEGORY:	5
TIP	REGIONAL VANPOOL: CMAQ FY 2020					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$1,250,000</b>		\$1,250,000	---	---	---	\$1,250,000	
Right Of Way:	---								
Construction:	\$1,250,000								
Construction Engineering:	---		<b>Funding by Share:</b>	\$1,250,000	---	---	---	\$1,250,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,250,000</b>								

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HOUSTON	MULTIPLE	0912-00-569	VA	C	NONE	H-GAC	<b>\$3,750,000</b>
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2018
LIMITS FROM:	VA					MPO PROJECT ID:	17140
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	REGIONAL VANPOOL: STP FY 2020					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$3,750,000</b>	7-STP-MM:	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---		<b>Funding by Share:</b>	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>								

HOUSTON	MULTIPLE	0912-00-548	VA	C	HOUSTON	METRO	<b>\$3,750,000</b>
STREET:	METRO SERVICE AREA					REV DATE:	07/2018
LIMITS FROM:	VA					MPO PROJECT ID:	11718
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	METRO STAR VANPOOL (STP): FY 2020					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$3,750,000</b>	7-STP-MM:	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---		<b>Funding by Share:</b>	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>								

HOUSTON	WALLER	0912-00-580	CS	C,E	WALLER	CITY OF WALLER	<b>\$1,383,770</b>
STREET:	CS					REV DATE:	07/2018
LIMITS FROM:	FARR ST, CHERRY ST TO BRAZEAL ST &					MPO PROJECT ID:	5055
LIMITS TO:	WALLER ST, FM 362 TO FARR ST					FUNDING CATEGORY:	9
TIP	SIDEWALK AND ADA RAMP CONSTRUCTION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$122,685	<b>\$1,383,770</b>	9-STP-TAP:	\$1,107,016	\$171,188	---	\$105,566	---	\$1,383,770
Right Of Way:	---		<b>Funding by Share:</b>	\$1,107,016	\$171,188	---	\$105,566	---	\$1,383,770
Construction:	\$1,243,966								
Construction Engineering:	\$17,119								
Contingencies:	\$14,578								
Indirects:	\$63,558								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,461,906</b>								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CS	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	<b>\$3,372,000</b>
STREET:	CITY OF PEARLAND					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 17117	
LIMITS TO:	VA					FUNDING CATEGORY: 9	
TIP	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF					MTP REFERENCE:	
DESCRIPTION:	CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)						

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$240,228	<b>\$3,372,000</b>	9-STP-TAP:	\$2,697,600	---	---	\$674,400	---	\$3,372,000
Right Of Way:	---		<b>Funding by Share:</b>	\$2,697,600	---	---	\$674,400	---	\$3,372,000
Construction:	\$3,297,000								
Construction Engineering:	\$202,320								
Contingencies:	\$337,200								
Indirects:	\$171,298								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,248,046</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-10-028	FM 1463	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$41,300,000</b>
STREET:	FM 1463					REV DATE: 07/2018	
LIMITS FROM:	N OF WESTRIDGE CREEK LN					MPO PROJECT ID: 11	
LIMITS TO:	FM 1093					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2-LANE TO 4 AND 6-LANE DIVIDED ROADWAY WITH RAISED MEDIAN,					MTP REFERENCE:	
DESCRIPTION:	INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS						

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,023,700	<b>\$41,300,000</b>	2-METRO-TMA:	\$33,040,000	\$8,260,000	---	---	---	\$41,300,000
Right Of Way:	\$3,890,000		<b>Funding by Share:</b>	\$33,040,000	\$8,260,000	---	---	---	\$41,300,000
Construction:	\$41,300,000								
Construction Engineering:	\$1,652,000								
Contingencies:	\$4,130,000								
Indirects:	\$2,098,040								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$55,093,740</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-08-180	US 90A	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$27,000,000</b>
STREET:	US 90A					REV DATE: 07/2018	
LIMITS FROM:	AT SH 99					MPO PROJECT ID: 16348	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,323,000	<b>\$27,000,000</b>	3-LOCAL:	---	---	---	\$27,000,000	---	\$27,000,000
Right Of Way:	---		<b>Funding by Share:</b>	---	---	---	\$27,000,000	---	\$27,000,000
Construction:	\$27,000,000								
Construction Engineering:	\$1,080,000								
Contingencies:	\$2,700,000								
Indirects:	\$1,371,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$33,474,600</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			C	LEAGUE CITY	CITY OF LEAGUE CITY	\$2,449,000
STREET:	VA					REV DATE: 07/2018	
LIMITS FROM:	ON SH 96, FM 270 AND FM 2094					MPO PROJECT ID: 17118	
LIMITS TO:	SH 146					FUNDING CATEGORY: 9	
TIP	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER					MTP REFERENCE:	
DESCRIPTION:	WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$120,001	\$2,449,000	9-STP-TAP:	\$1,959,200	---	---	\$489,800	---	\$2,449,000
Right Of Way:	---		<b>Funding by Share:</b>	\$1,959,200	---	---	\$489,800	---	\$2,449,000
Construction:	\$2,449,000								
Construction Engineering:	\$146,940								
Contingencies:	\$244,900								
Indirects:	\$124,409								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,085,250</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-01-107	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$95,000,000
STREET:	IH 45					REV DATE: 07/2018	
LIMITS FROM:	S OF TEXAS CITY WYE					MPO PROJECT ID: 280	
LIMITS TO:	N OF CAUSEWAY					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE:	

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,655,000	\$95,000,000	2-METRO-TMA:	\$76,000,000	\$19,000,000	---	---	---	\$95,000,000
Right Of Way:	\$31,186,000		<b>Funding by Share:</b>	\$76,000,000	\$19,000,000	---	---	---	\$95,000,000
Construction:	\$95,000,000								
Construction Engineering:	\$3,800,000								
Contingencies:	\$9,500,000								
Indirects:	\$4,826,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$148,967,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-103	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$68,000,000
STREET:	IH 45					REV DATE: 07/2018	
LIMITS FROM:	N OF TEXAS CITY WYE					MPO PROJECT ID: 6047	
LIMITS TO:	S OF TEXAS CITY WYE					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE INCLUDING WIDEN IH 45 MAINLANES FROM 6					MTP REFERENCE:	

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,332,000	\$68,000,000	2-METRO-TMA:	\$54,400,000	\$13,600,000	---	---	---	\$68,000,000
Right Of Way:	\$23,800,000		<b>Funding by Share:</b>	\$54,400,000	\$13,600,000	---	---	---	\$68,000,000
Construction:	\$68,000,000								
Construction Engineering:	\$2,720,000								
Contingencies:	\$6,800,000								
Indirects:	\$3,454,400								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$108,106,400</b>								

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HOUSTON	GALVESTON	0500-04-104	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	<b>\$96,100,000</b>		
STREET: IH 45						REV DATE: 07/2018			
LIMITS FROM: N OF FM 519						MPO PROJECT ID: 6046			
LIMITS TO: N OF TEXAS CITY WYE						FUNDING CATEGORY: 2			
TIP RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS						MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
						<b>Project History:</b>			
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>		
Preliminary Engineering:	\$4,708,900	<b>\$96,100,000</b>	2-METRO-TMA:	Federal \$76,880,000	State \$19,220,000	Regional ---	Local ---	Local Contribution ---	\$96,100,000
Right Of Way:	\$33,640,000		<b>Funding by Share:</b>	\$76,880,000	\$19,220,000	---	---	---	\$96,100,000
Construction:	\$96,100,000								
Construction Engineering:	\$3,844,000								
Contingencies:	\$9,610,000								
Indirects:	\$4,881,880								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$152,784,780</b>								
HOUSTON	GALVESTON	0500-04-112	IH 45	C	TEXAS CITY	TXDOT HOUSTON DISTRICT	<b>\$69,284,000</b>		
STREET: IH 45						REV DATE: 07/2018			
LIMITS FROM: AT TEXAS CITY WYE						MPO PROJECT ID: 10612			
LIMITS TO:						FUNDING CATEGORY: 2			
TIP CONSTRUCT TWO SINGLE LANE DIRECT CONNECTORS TO LP 197 (SB TO EB AND WB TO NB)						MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
						<b>Project History:</b>			
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>		
Preliminary Engineering:	\$3,394,916	<b>\$69,284,000</b>	2-METRO-TMA:	Federal \$55,427,200	State \$13,856,800	Regional ---	Local ---	Local Contribution ---	\$69,284,000
Right Of Way:	\$7,760,000		<b>Funding by Share:</b>	\$55,427,200	\$13,856,800	---	---	---	\$69,284,000
Construction:	\$69,284,000								
Construction Engineering:	\$2,771,360								
Contingencies:	\$6,928,400								
Indirects:	\$3,519,627								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$93,658,303</b>								
HOUSTON	HARRIS	0912-72-392	CS	C	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	<b>\$5,144,000</b>		
STREET: BRAZOS ST						REV DATE: 07/2018			
LIMITS FROM: ELGIN ST						MPO PROJECT ID: 17092			
LIMITS TO: PIERCE ST						FUNDING CATEGORY: 5			
TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)						MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
						<b>Project History:</b>			
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>		
Preliminary Engineering:	\$252,056	<b>\$5,144,000</b>	5-CMAO:	Federal \$4,115,200	State ---	Regional ---	Local \$1,028,800	Local Contribution ---	\$5,144,000
Right Of Way:	---		<b>Funding by Share:</b>	\$4,115,200	---	---	\$1,028,800	---	\$5,144,000
Construction:	\$5,144,000								
Construction Engineering:	\$257,200								
Contingencies:	\$514,400								
Indirects:	\$261,315								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,428,971</b>								

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 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-390	CS	C,E	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	<b>\$2,809,000</b>
STREET:	COH SIDEWALKS SE CBD					REV DATE:	07/2018
LIMITS FROM:	FANNIN ST					MPO PROJECT ID:	15321
LIMITS TO:	HAMILTON ST					FUNDING CATEGORY:	5
TIP	REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY					MTP REFERENCE:	
DESCRIPTION:	POLK, PIERCE, HAMILTON AND FANNIN STREETS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$131,212	<b>\$2,809,000</b>	5-CMAQ:	\$2,247,200	---	---	\$561,800	---	\$2,809,000
Right Of Way:	---								
Construction:	\$2,677,788								
Construction Engineering:	\$160,667								
Contingencies:	\$267,779								
Indirects:	\$136,032								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,373,478</b>		<b>Funding by Share:</b>	\$2,247,200	---	---	\$561,800	---	\$2,809,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-381	CS	C	HOUSTON	CITY OF HOUSTON	<b>\$25,465,000</b>
STREET:	FONDREN RD					REV DATE:	07/2018
LIMITS FROM:	BRAESWOOD BLVD S					MPO PROJECT ID:	17093
LIMITS TO:	AIRPORT BLVD W					FUNDING CATEGORY:	7
TIP	WIDEN TO 6 LANES WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,247,785	<b>\$25,465,000</b>	7-STP-MM:	\$20,372,000	---	---	\$5,093,000	---	\$25,465,000
Right Of Way:	---								
Construction:	\$25,465,000								
Construction Engineering:	\$1,018,600								
Contingencies:	\$2,546,500								
Indirects:	\$1,293,622								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$31,571,507</b>		<b>Funding by Share:</b>	\$20,372,000	---	---	\$5,093,000	---	\$25,465,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-359	CS	C,E (REVIEW)	BAYTOWN	CITY OF BAYTOWN	<b>\$16,012,000</b>
STREET:	GARTH RD					REV DATE:	07/2018
LIMITS FROM:	IH 10					MPO PROJECT ID:	17096
LIMITS TO:	SH 146					FUNDING CATEGORY:	7
TIP	CONSTRUCT ACCESS MANAGEMENT AND WIDENING FROM 4 TO 6 LANES IN SECTIONS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,641,000	<b>\$16,012,000</b>	7-STP-MM:	\$12,809,600	---	---	\$3,202,400	---	\$16,012,000
Right Of Way:	\$1,090,000								
Construction:	\$15,862,000								
Construction Engineering:	\$800,600								
Contingencies:	\$1,601,200								
Indirects:	\$813,410								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$21,808,210</b>		<b>Funding by Share:</b>	\$12,809,600	---	---	\$3,202,400	---	\$16,012,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	UPTOWN HOUSTON DISTRICT	<b>\$27,700,000</b>
STREET:	UPTOWN HOUSTON DISTRICT					REV DATE:	07/2018
LIMITS FROM:	POST OAK BLVD/DETERING					MPO PROJECT ID:	13200
LIMITS TO:	RICHMOND AVE					FUNDING CATEGORY:	3
TIP	ON-STREET SHARED-USE LANES, SHARED-USE PATHS, IMPROVED CROSSINGS, A SHARED-USE					MTP REFERENCE:	
DESCRIPTION:	BRIDGE OVER IH-10, A SHARED-USE CROSSING UNDER IH-610, A SHARED-USE BRIDGE CONNECTING SHARED-USE PATHS ALONG IH-610 AND A BRIDGE OVER BUFFALO BAYOU.						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,357,300	<b>\$27,700,000</b>	3-LOCAL: --- --- --- \$27,700,000					---	\$27,700,000
Right Of Way:	---		<b>Funding by Share:</b> --- --- --- \$27,700,000					---	\$27,700,000
Construction:	\$27,700,000								
Construction Engineering:	\$1,108,000								
Contingencies:	\$2,770,000								
Indirects:	\$1,407,160								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$34,342,460</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-385	CS	C	HOUSTON	CITY OF HOUSTON	<b>\$12,176,000</b>
STREET:	WESTPARK DR					REV DATE:	07/2018
LIMITS FROM:	DAIRY ASHFORD RD					MPO PROJECT ID:	17094
LIMITS TO:	WILCREST ST					FUNDING CATEGORY:	7
TIP	WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND					MTP REFERENCE:	
DESCRIPTION:	PUBLIC UTILITY IMPROVEMENTS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$596,624	<b>\$12,176,000</b>	7-STP-MM: \$9,740,800 --- --- \$2,435,200					---	\$12,176,000
Right Of Way:	---		<b>Funding by Share:</b> \$9,740,800 --- --- \$2,435,200					---	\$12,176,000
Construction:	\$12,176,000								
Construction Engineering:	\$608,800								
Contingencies:	\$1,217,600								
Indirects:	\$618,541								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$15,217,565</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-601	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$856,500,000</b>
STREET:	IH 45					REV DATE:	07/2018
LIMITS FROM:	AT IH 69 S					MPO PROJECT ID:	16329
LIMITS TO:						FUNDING CATEGORY:	4,12
TIP	RECONSTRUCT INTERCHANGE INCLUDING IH 45 & IH 69 MAINLANES					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$41,968,500	<b>\$856,500,000</b>	4-ST-WIDE: \$283,824,000 \$70,956,000 --- --- --- \$354,780,000					---	\$856,500,000
Right Of Way:	\$423,600,000		12-STRATEGIC: \$401,376,000 \$100,344,000 --- --- --- \$501,720,000					---	\$856,500,000
Construction:	\$856,500,000								
Construction Engineering:	\$34,260,000		<b>Funding by Share:</b> \$685,200,000 \$171,300,000 --- --- --- \$856,500,000					---	\$856,500,000
Contingencies:	\$85,650,000								
Indirects:	\$43,510,200								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,485,488,700</b>								

HOUSTON-GALVESTON MPO  
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**AS ADOPTED - 5/25/2018**

HOUSTON DISTRICT  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0027-13-200	IH 69	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$173,500,000	
STREET:	IH 69 S					REV DATE: 07/2018		
LIMITS FROM:	IH 45					MPO PROJECT ID: 7428		
LIMITS TO:	SH 288					FUNDING CATEGORY: 12		
TIP	WIDEN FROM 8 TO 12 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,501,500	\$173,500,000	12-STRATEGIC:	\$138,800,000	\$34,700,000	---	---	\$173,500,000	
Right Of Way:	\$24,055,000								
Construction:	\$173,500,000								
Construction Engineering:	\$6,940,000		Funding by Share:	\$138,800,000	\$34,700,000	---	---	\$173,500,000	
Contingencies:	\$17,350,000								
Indirects:	\$8,813,800								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$239,160,300</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-388	RR	C,R	HOUSTON	CITY OF HOUSTON	\$40,225,631
STREET:	WEST BELT RR					REV DATE: 07/2018	
LIMITS FROM:	AT NAVIGATION BLVD/COMMERCE ST					MPO PROJECT ID: 17067	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	CONSTRUCT RAILROAD UNDERPASS AT NAVIGATION/COMMERCE AND CLOSE AT-GRADE						MTP REFERENCE:
DESCRIPTION:	CROSSINGS AT HUTCHINS AND COMMERCE STREETS						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,971,056	\$40,225,631	5-CMAQ:	\$32,180,505	---	---	\$8,045,126	\$40,225,631	
Right Of Way:	---								
Construction:	\$40,225,631								
Construction Engineering:	\$1,609,025		Funding by Share:	\$32,180,505	---	---	\$8,045,126	\$40,225,631	
Contingencies:	\$4,022,563								
Indirects:	\$2,043,462								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$49,871,737</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-542	VA	C	HOUSTON	CITY OF HOUSTON	\$11,384,000
STREET:	MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL					REV DATE: 07/2018	
LIMITS FROM:	MEMORIAL DR					MPO PROJECT ID: 17103	
LIMITS TO:	SAN FELIPE ST					FUNDING CATEGORY: 9	
TIP	CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$557,816	\$11,384,000	9-STP-TAP:	\$9,107,200	---	---	\$2,276,800	\$11,384,000	
Right Of Way:	---								
Construction:	\$11,384,000								
Construction Engineering:	\$569,200		Funding by Share:	\$9,107,200	---	---	\$2,276,800	\$11,384,000	
Contingencies:	\$1,138,400								
Indirects:	\$578,307								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$14,227,723</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		VA	C	HOUSTON	METRO	<b>\$2,400,000</b>
STREET:	METRO SERVICE AREA					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 11762	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	METRO STAR VANPOOL (CMAQ): FY 2021					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$2,400,000	\$2,400,000	\$2,400,000	---	---	---	---	\$2,400,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,400,000</b>								

HOUSTON	HARRIS		VA	C	HOUSTON	METRO	<b>\$3,750,000</b>
STREET:	METRO SERVICE AREA					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 11808	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	METRO STAR VANPOOL (STP): FY 2021					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$3,750,000	\$3,750,000	\$3,000,000	---	---	\$750,000	---	\$3,750,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>								

HOUSTON	MONTGOMERY	1259-01-043	FM 1097	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$15,900,000</b>
STREET:	FM 1097					REV DATE: 07/2018	
LIMITS FROM:	LAKE CONROE HILLS DR					MPO PROJECT ID: 17114	
LIMITS TO:	ANDERSON RD					FUNDING CATEGORY: 2,3	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE					MTP REFERENCE: 17091	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$779,100								
Right Of Way:	\$3,100,000								
Construction:	\$15,900,000	\$15,900,000	\$11,120,000	\$2,780,000	---	---	---	\$13,900,000	
Construction Engineering:	\$795,000								
Contingencies:	\$1,590,000								
Indirects:	\$807,720								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$22,971,820</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1259-01-044	FM 1097	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$14,880,000</b>
STREET:	FM 1097					REV DATE: 07/2018	
LIMITS FROM:	BLUEBERRY HILLS DR					MPO PROJECT ID: 17115	
LIMITS TO:	LAKE CONROE HILLS DR					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE					MTP REFERENCE: 17091	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$729,120	<b>\$14,880,000</b>	2-METRO-TMA:	\$11,904,000	\$2,976,000	---	---	---	\$14,880,000
Right Of Way:	\$3,640,000								
Construction:	\$14,880,000								
Construction Engineering:	\$744,000								
Contingencies:	\$1,488,000								
Indirects:	\$755,904								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$22,237,024</b>		<b>Funding by Share:</b>	\$11,904,000	\$2,976,000	---	---	---	\$14,880,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-060	SH 105	C	CONROE	TXDOT HOUSTON DISTRICT	<b>\$21,400,000</b>
STREET:	SH 105					REV DATE: 07/2018	
LIMITS FROM:	10TH ST					MPO PROJECT ID: 504	
LIMITS TO:	SL 336					FUNDING CATEGORY: 4	
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIANS AND INTERSECTION					MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,048,600	<b>\$21,400,000</b>	4-ST-WIDE:	\$17,120,000	\$4,280,000	---	---	---	\$21,400,000
Right Of Way:	\$1,305,970								
Construction:	\$21,400,000								
Construction Engineering:	\$1,070,000								
Contingencies:	\$2,140,000								
Indirects:	\$1,087,120								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$28,051,690</b>		<b>Funding by Share:</b>	\$17,120,000	\$4,280,000	---	---	---	\$21,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-065	SH 105	C	CUT AND SHOOT	TXDOT HOUSTON DISTRICT	<b>\$50,600,000</b>
STREET:	SH 105					REV DATE: 07/2018	
LIMITS FROM:	LP 336					MPO PROJECT ID: 10125	
LIMITS TO:	FM 1484					FUNDING CATEGORY: 4	
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY (RAISED MEDIAN AND RURAL IN SECTIONS) WITH					MTP REFERENCE:	
DESCRIPTION:	INTERSECTION IMPROVEMENTS						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,479,400	<b>\$50,600,000</b>	4-ST-WIDE:	\$40,480,000	\$10,120,000	---	---	---	\$50,600,000
Right Of Way:	\$13,180,000								
Construction:	\$50,600,000								
Construction Engineering:	\$2,024,000								
Contingencies:	\$5,060,000								
Indirects:	\$2,570,480								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$75,913,880</b>		<b>Funding by Share:</b>	\$40,480,000	\$10,120,000	---	---	---	\$50,600,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-066	SH 105	C	CONROE	TXDOT HOUSTON DISTRICT	<b>\$52,200,000</b>
STREET:	SH 105					REV DATE: 07/2018	
LIMITS FROM:	FM 1484					MPO PROJECT ID: 10124	
LIMITS TO:	SAN JACINTO C/L					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,557,800	<b>\$52,200,000</b>							
Right Of Way:	\$13,560,000		2-METRO-TMA:	\$41,760,000	\$10,440,000	---	---	---	\$52,200,000
Construction:	\$52,200,000								
Construction Engineering:	\$2,088,000		<b>Funding by Share:</b>	\$41,760,000	\$10,440,000	---	---	---	\$52,200,000
Contingencies:	\$5,220,000								
Indirects:	\$2,651,760								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$78,277,560</b>								

HOUSTON-GALVESTON MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0598-02-120	SH 288	C	IOWA COLONY	TXDOT HOUSTON DISTRICT	<b>\$8,032,000</b>	
STREET:	SH 288					REV DATE: 07/2018		
LIMITS FROM:	SH 6					MPO PROJECT ID: 17090		
LIMITS TO:	FM 1462					FUNDING CATEGORY: 2		
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)						MTP REFERENCE:	
DESCRIPTION:								

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$393,568	<b>\$8,032,000</b>	2-METRO-TMA:	\$6,425,600	\$1,606,400	---	---	---	\$8,032,000
Right Of Way:	---								
Construction:	\$8,032,000								
Construction Engineering:	\$401,600		<b>Funding by Share:</b>	\$6,425,600	\$1,606,400	---	---	---	\$8,032,000
Contingencies:	\$803,200								
Indirects:	\$408,026								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$10,038,394</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0188-03-022	SH 36	C	WEST COLUMBIA	TXDOT HOUSTON DISTRICT	<b>\$8,207,000</b>	
STREET:	SH 36					REV DATE: 07/2018		
LIMITS FROM:	N OF CR 467/HOGG RANCH RD					MPO PROJECT ID: 14712		
LIMITS TO:	SH 35					FUNDING CATEGORY: 2,3		
TIP	GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES						MTP REFERENCE:	
DESCRIPTION:								

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$377,643	<b>\$8,207,000</b>	2-METRO-TMA:	\$400,000	\$100,000	---	---	---	\$500,000
Right Of Way:	\$1,686,177								
Construction:	\$7,707,000		3-PTF:	\$6,165,600	\$1,541,400	---	---	---	\$7,707,000
Construction Engineering:	\$361,458		<b>Funding by Share:</b>	\$6,565,600	\$1,641,400	---	---	---	\$8,207,000
Contingencies:	\$576,483								
Indirects:	\$364,541								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$11,073,302</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0188-04-025	SH 36	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$37,400,000</b>	
STREET:	SH 36					REV DATE: 07/2018		
LIMITS FROM:	FM 522					MPO PROJECT ID: 252		
LIMITS TO:	ROUSTABOUT/CR 348					FUNDING CATEGORY: 2		
TIP	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS						MTP REFERENCE:	
DESCRIPTION:								

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,832,600	<b>\$37,400,000</b>	2-METRO-TMA:	\$29,920,000	\$7,480,000	---	---	---	\$37,400,000
Right Of Way:	\$6,160,000								
Construction:	\$37,400,000								
Construction Engineering:	\$1,496,000		<b>Funding by Share:</b>	\$29,920,000	\$7,480,000	---	---	---	\$37,400,000
Contingencies:	\$3,740,000								
Indirects:	\$1,899,920								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$52,528,520</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0188-04-035	SH 36	C	WEST COLUMBIA	TXDOT HOUSTON DISTRICT	<b>\$28,000,000</b>	
STREET:	SH 36					REV DATE: 07/2018		
LIMITS FROM:	S OF SH 35					MPO PROJECT ID: 256		
LIMITS TO:	FM 522					FUNDING CATEGORY: 2		
TIP	RECONSTRUCT TO 4-LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE, INTERSECTION						MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS AND BICYCLE ACCOMMODATIONS							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,372,000	<b>\$28,000,000</b>	2-METRO-TMA:	\$22,400,000	\$5,600,000	---	---	---	\$28,000,000
Right Of Way:	\$9,070,000								
Construction:	\$28,000,000		<b>Funding by Share:</b>	\$22,400,000	\$5,600,000	---	---	---	\$28,000,000
Construction Engineering:	\$1,120,000								
Contingencies:	\$2,800,000								
Indirects:	\$1,422,400								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$43,784,400</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0188-04-050	SH 36	C	WEST COLUMBIA	TXDOT HOUSTON DISTRICT	<b>\$9,590,486</b>	
STREET:	SH 36					REV DATE: 07/2018		
LIMITS FROM:	SH 35					MPO PROJECT ID: 14258		
LIMITS TO:	S OF SH 35					FUNDING CATEGORY: 2,3		
TIP	GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$469,934	<b>\$9,590,486</b>	2-METRO-TMA:	\$4,260,949	\$1,065,237	---	---	---	\$5,326,186
Right Of Way:	\$721,750		3-PTF:	\$3,411,440	\$852,860	---	---	---	\$4,264,300
Construction:	\$9,590,486		<b>Funding by Share:</b>	\$7,672,389	\$1,918,097	---	---	---	\$9,590,486
Construction Engineering:	\$479,524								
Contingencies:	\$959,049								
Indirects:	\$487,197								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$12,707,939</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0912-00-560	VA	C.E (REVIEW)	PEARLAND	CITY OF PEARLAND	<b>\$8,098,000</b>	
STREET:	CLEAR CREEK TRAIL					REV DATE: 07/2018		
LIMITS FROM:	UH CLEAR LAKE PEARLAND CAMPUS					MPO PROJECT ID: 7641		
LIMITS TO:	N OF HUGHES RD					FUNDING CATEGORY: 9		
TIP	CONSTRUCT 10 FT MULTIUSE TRAIL						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,060,000	<b>\$8,098,000</b>	9-STP-TAP:	\$6,478,400	---	---	\$1,619,600	---	\$8,098,000
Right Of Way:	\$7,948,000		<b>Funding by Share:</b>	\$6,478,400	---	---	\$1,619,600	---	\$8,098,000
Construction:	\$7,948,000								
Construction Engineering:	\$404,900								
Contingencies:	\$809,800								
Indirects:	\$411,378								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$8,098,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON	3049-01-022	FM 646	C	LEAGUE CITY	TXDOT HOUSTON DISTRICT	<b>\$31,127,000</b>	
STREET:	FM 646					REV DATE: 07/2018		
LIMITS FROM:	EDMUNDS WAY					MPO PROJECT ID: 514		
LIMITS TO:	FM 1266					FUNDING CATEGORY: 2		
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,525,223	<b>\$31,127,000</b>	2-METRO-TMA:	\$24,901,600	\$6,225,400	---	---	---	\$31,127,000
Right Of Way:	\$6,150,000								
Construction:	\$31,127,000		<b>Funding by Share:</b>	\$24,901,600	\$6,225,400	---	---	---	\$31,127,000
Construction Engineering:	\$1,245,080								
Contingencies:	\$3,112,700								
Indirects:	\$1,581,252								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$44,741,255</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON	0500-01-119	IH 45	C	GALVESTON	TXDOT HOUSTON DISTRICT	<b>\$104,000,000</b>	
STREET:	IH 45 S					REV DATE: 07/2018		
LIMITS FROM:	S OF CAUSEWAY					MPO PROJECT ID: 282		
LIMITS TO:	61ST ST					FUNDING CATEGORY: 2		
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS WITH SH						MTP REFERENCE:	
DESCRIPTION:	275 AND 61ST ST CONNECTIONS							
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,096,000	<b>\$104,000,000</b>	2-METRO-TMA:	\$83,200,000	\$20,800,000	---	---	---	\$104,000,000
Right Of Way:	\$36,400,000								
Construction:	\$104,000,000		<b>Funding by Share:</b>	\$83,200,000	\$20,800,000	---	---	---	\$104,000,000
Construction Engineering:	\$4,160,000								
Contingencies:	\$10,400,000								
Indirects:	\$5,283,200								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$165,339,200</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON	0389-06-088	SH 146	C	KEMAH	TXDOT HOUSTON DISTRICT	<b>\$85,000,000</b>	
STREET:	SH 146					REV DATE: 07/2018		
LIMITS FROM:	FM 518					MPO PROJECT ID: 468		
LIMITS TO:	FM 517					FUNDING CATEGORY: 2		
TIP	WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,165,000	<b>\$85,000,000</b>	2-METRO-TMA:	\$68,000,000	\$17,000,000	---	---	---	\$85,000,000
Right Of Way:	\$60,705,000								
Construction:	\$85,000,000		<b>Funding by Share:</b>	\$68,000,000	\$17,000,000	---	---	---	\$85,000,000
Construction Engineering:	\$3,400,000								
Contingencies:	\$8,500,000								
Indirects:	\$4,318,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$166,088,000</b>								

HOUSTON DISTRICT  
 FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	1685-01-108	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$10,904,000</b>	
STREET:	FM 1960					REV DATE: 07/2018		
LIMITS FROM:	SH 249					MPO PROJECT ID: 17088		
LIMITS TO:	IH 45 N					FUNDING CATEGORY: 5		
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-						MTP REFERENCE:	
DESCRIPTION:	CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS) AND INTERCONNECT 35 EXISTING SIGNALS							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$534,296	<b>\$10,904,000</b>	5-CMAO:	\$8,723,200	\$2,180,800	---	---	---	\$10,904,000
Right Of Way:	---		<b>Funding by Share:</b>	\$8,723,200	\$2,180,800	---	---	---	\$10,904,000
Construction:	\$10,904,000								
Construction Engineering:	\$545,200								
Contingencies:	\$1,090,400								
Indirects:	\$553,923								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$13,627,819</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-02-009	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$86,000,000</b>
STREET:	FM 2100					REV DATE: 07/2018	
LIMITS FROM:	HUFFMAN-CLEVELAND RD					MPO PROJECT ID: 537	
LIMITS TO:	FM 1960					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS						MTP REFERENCE:
DESCRIPTION:	AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$4,214,000	<b>\$86,000,000</b>	2-METRO-TMA:	\$68,800,000	\$17,200,000	---	---	---	\$86,000,000
Right Of Way:	---		<b>Funding by Share:</b>	\$68,800,000	\$17,200,000	---	---	---	\$86,000,000
Construction:	\$86,000,000								
Construction Engineering:	\$3,440,000								
Contingencies:	\$8,600,000								
Indirects:	\$4,368,800								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$106,622,800</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-127	SH 146	C	LA PORTE	TXDOT HOUSTON DISTRICT	<b>\$3,000,000</b>
STREET:	SH 146					REV DATE: 07/2018	
LIMITS FROM:	FAIRMONT PKWY W					MPO PROJECT ID: 17046	
LIMITS TO:	NASA I					FUNDING CATEGORY: 2	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-						MTP REFERENCE:
DESCRIPTION:	CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$147,000	<b>\$3,000,000</b>	2-METRO-TMA:	\$2,400,000	\$600,000	---	---	---	\$3,000,000
Right Of Way:	---		<b>Funding by Share:</b>	\$2,400,000	\$600,000	---	---	---	\$3,000,000
Construction:	\$3,000,000								
Construction Engineering:	\$180,000								
Contingencies:	\$300,000								
Indirects:	\$152,400								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,779,400</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0502-01-217	SH 225	C	PASADENA	TXDOT HOUSTON DISTRICT	\$116,000,000
STREET:	SH 225					REV DATE: 07/2018	
LIMITS FROM:	AT SL 8					MPO PROJECT ID: 16340	
LIMITS TO:						FUNDING CATEGORY: 3,4	
TIP	CONSTRUCT DIRECT CONNECTORS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,684,000	<b>\$116,000,000</b>	3-LOCAL:	---	---	---	\$58,000,000	---	\$58,000,000
Right Of Way:	---		4-ST-WIDE:	\$46,400,000	\$11,600,000	---	---	---	\$58,000,000
Construction:	\$116,000,000		<b>Funding by Share:</b>	\$46,400,000	\$11,600,000	---	\$58,000,000	---	\$116,000,000
Construction Engineering:	\$4,640,000								
Contingencies:	\$11,600,000								
Indirects:	\$5,892,800								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$143,816,800</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0027-09-104	US 90A	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$10,000,000
STREET:	US 90A					REV DATE: 07/2018	
LIMITS FROM:	FORT BEND C/L					MPO PROJECT ID: 17076	
LIMITS TO:	IH 610 S					FUNDING CATEGORY: 5	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$490,000	<b>\$10,000,000</b>	5-CMAQ:	\$8,000,000	\$2,000,000	---	---	---	\$10,000,000
Right Of Way:	---		<b>Funding by Share:</b>	\$8,000,000	\$2,000,000	---	---	---	\$10,000,000
Construction:	\$10,000,000								
Construction Engineering:	\$500,000								
Contingencies:	\$1,000,000								
Indirects:	\$508,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$12,498,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C	HOUSTON	METRO	\$2,400,000
STREET:	METRO SERVICE AREA					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 11763	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	METRO STAR VANPOOL (CMAQ): FY 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$2,400,000</b>	5-CMAQ:	\$2,400,000	---	---	---	---	\$2,400,000
Right Of Way:	---		<b>Funding by Share:</b>	\$2,400,000	---	---	---	---	\$2,400,000
Construction:	\$2,400,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,400,000</b>								

HOUSTON DISTRICT  
 FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C	HOUSTON	METRO	<b>\$3,750,000</b>
STREET:	METRO SERVICE AREA					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 11809	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	METRO STAR VANPOOL (STP): FY 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$3,750,000</b>	7-STP-MM:	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---		<b>Funding by Share:</b>	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-231	CS	C	CONROE	CITY OF CONROE	<b>\$97,480,000</b>
STREET:	OLD CONROE RD					REV DATE: 07/2018	
LIMITS FROM:	SL 336 S					MPO PROJECT ID: 17101	
LIMITS TO:	FM 1488					FUNDING CATEGORY: 7	
TIP	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN					MTP REFERENCE:	
DESCRIPTION:	JACINTO RIVER						
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,776,520	<b>\$97,480,000</b>	7-STP-MM:	\$77,984,000	---	---	\$19,496,000	---	\$97,480,000
Right Of Way:	---		<b>Funding by Share:</b>	\$77,984,000	---	---	\$19,496,000	---	\$97,480,000
Construction:	\$97,480,000								
Construction Engineering:	\$3,899,200								
Contingencies:	\$9,748,000								
Indirects:	\$4,951,984								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$120,855,704</b>								

LUFKIN DISTRICT  
 FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
LUFKIN	SAN JACINTO	0338-06-011	SH 105	C	NONE	TXDOT HOUSTON DISTRICT REV DATE: 07/2018	\$10,000,000
STREET:	SH 105					MPO PROJECT ID: 7705	
LIMITS FROM:	MONTGOMERY C/L					FUNDING CATEGORY: 4	
LIMITS TO:	MONTGOMERY C/L					MTP REFERENCE:	
TIP	INFORMATION ONLY (PROJECT IN SAN JACINTO CO): WIDEN TO 4-LANE DIVIDED RURAL						
DESCRIPTION:	ROADWAY WITH INTERSECTION IMPROVEMENTS						

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$490,000	\$10,000,000							
Right Of Way:	\$365,760		4-ST-WIDE:	\$8,000,000	\$2,000,000	---	---	---	\$10,000,000
Construction:	\$10,000,000		<b>Funding by Share:</b>	\$8,000,000	\$2,000,000	---	---	---	\$10,000,000
Construction Engineering:	\$500,000								
Contingencies:	\$1,000,000								
Indirects:	\$508,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$12,863,760</b>								