H-GAC Service To The Region

Chuck Wemple – August 2023
H-GAC Board Members

Total: 37

- Harris* 6
- Galveston 6 a
- Fort Bend 4
- Chambers 1
- Colorado 1
- Montgomery 2
- Matagorda 1
- Liberty 1
- Houston 2
- Waller 3 c
- Wharton 1
- Austin 2
- Brazoria 4

* Harris County excludes City of Houston

a Includes two members representing Home Rule Cities (Dickinson and La Marque)
b Includes one member representing Independent School Districts (Huntsville ISD)
c Includes two members representing General Law Cities (Pattison and Waller)
H-GAC Advisory Committee Representation

- City of Houston is eligible to appoint up to **38 appointees** to Board advisory Committees including:
  - Criminal Justice Advisory Committee
  - National Resources Advisory Committee
  - Regional Air Quality Planning Advisory Committee
  - Regional Homeland Security Coordinating Council
  - Regional Flood Management Council
  - Solid Waste Management Committee
H-GAC – Funding to Communities

- Direct Services
  - individuals based on eligibility

- Competitive Grants
  - submit applications for scoring, committee work

- Allocations
  - disaster recovery methods of distribution

- Regional Work – studies and plans, 9-1-1

- Collaborate on Grant Applications
Direct Services
Out of 37 Workforce Solutions Offices, 18 are located inside Houston City limits
Workforce Services (2018-2022)

Number of People Enrolled in Employment Services and Adult Education (total: 1.9M)

* Harris County excludes City of Houston

Funding (total: $ 1.6B)

* Harris County excludes City of Houston
Subsidized Child Care Services (2018-2022)

Number of Children Enrolled in Subsidized Child Care Program (Total 234K)

* Harris County excludes City of Houston
Competitive Awards
Criminal Justice Planning Grants (2018-2021)

* Harris County excludes City of Houston

Total: $145M

Includes-
- Justice Assistance Grants ($10.0M)
- Juvenile & Truancy Grants ($7.3M)
- General Victim Assistance Direct Service Grants ($120.5M)
- Violence Against Women Act Grants ($7.0M)
Livable Center Studies (2018-2023)

Number of Livable Center Studies (total: 16)

- Houston: 56%
- Harris*: 25%
- Brazoria: 6%
- Chambers: 6%
- Ft. Bend: 6%

Livable Center Allocation (total: $3.6M)

- Houston: 63%
- Harris*: 23%
- Brazoria: 5%
- Chambers: 4%
- Ft. Bend: 5%

* Harris County excludes City of Houston
Solid Waste Grants (2019-2023)

Number of Solid Waste Grants (total: 57)

- Houston: 14%
- Harris: 14%
- Austin: 4%
- Brazoria: 9%
- Chambers: 0%
- Colorado: 7%
- Ft. Bend: 7%
- Galveston: 11%
- Liberty: 0%
- Matagorda: 9%
- Montgomery: 5%
- Walker: 12%
- Waller: 4%
- Wharton: 5%

* Harris County excludes City of Houston

Solid Waste Grant Funding (total: $2.6M)

- Houston: 19%
- Harris: 9%
- Austin: 2%
- Brazoria: 7%
- Chambers: 0%
- Colorado: 8%
- Ft. Bend: 3%
- Galveston: 16%
- Liberty: 0%
- Matagorda: 16%
- Montgomery: 4%
- Walker: 6%
- Waller: 4%
- Wharton: 5%

Thousands $
Clean Vehicles Program Grant Funds (2018-2022)

Total: $ 9.2M

* Harris County excludes City of Houston
Allocations
Harvey Allocation Round One (GLO)
(includes Housing Buyouts & Infrastructure Programs)

* Harris County excludes City of Houston

Total: $ 2.04B

Direct Allocations – State ($ 1.80B)

Funds Allocated through H-GAC ($ 240M)
2020 Community Development Block Grant Mitigation Funds

* Harris County received direct allocation from Texas General Land Office

Direct Allocation – State ($750M)

Total: $1.2B

Houston 1%
Harris* 61%
Regional Priority Projects (H-GAC Allocation) 5%
Austin 1%
Brazoria 6%
Chambers 1%
Colorado 1%
Ft. Bend 6%
Galveston 7%
Liberty 2%
Matagorda 1%
Montgomery 6%
Walker 1%
Waller 1%
Wharton 1%
Transportation
Transportation Policy Council

- Total Seats 28
  - Houston - 3
  - Harris County (excluding Houston) - 4
Transportation Improvement Program (2017-2022)

Total: $8B

Billions $

- Houston: 17%
- Harris*: 28%
- Brazoria: 6%
- Chambers: 4%
- Fort Bend: 7%
- Galveston: 12%
- Liberty: 9%
- Montgomery: 12%
- Waller: 3%
- Multiple: 2%

* Harris County excludes City of Houston
Transportation Activities

- **13-County COG Region**
  - Regionally Coordinated Transportation Plan, 2022

- **8-County MPO Region**
  - 2045 Active Transportation Plan, 2019
  - Resilience and Durability to Extreme Weather Pilot Program, 2021
  - Regional Goods Movement Plan, 2021-ongoing
  - Foresight Panel on Environmental Effects Report Update, 2021
  - Congestion Management Process, 2022
  - Regional Transit Onboard Origin/Destination Survey, 2022
  - 2045 Regional Transportation Plan Update
  - High-Capacity Transit Task Force Report, 2019
Transportation Activities

- **City of Houston**
  - Spring Branch Trail Study, 2020
  - Southeast Houston Mobility Plan, 2019
  - Southeast Harris County Mobility Plan, 2022
  - Washington Avenue Corridor Study (2023 kickoff)
  - TIRZ 13/Old 6th Ward Mobility Study (2023 kickoff)

- **Harris County (excluding Houston)**
  - Southeast Harris County Mobility Plan, 2022
  - 4 Intersection Safety Audits
    - Barker Cypress @ US 290
    - Fry Rd @ US 290
    - Springwoods Village Pkwy @ IH 45
    - Aldine Mail Route Rd @ Hardy Toll Road
Transportation Activities

- **Tow and Go Program**
  - Over the 5-year period from May 2018 through April 2023, Tow and Go has performed 163,000 “No Cost” tows. This is an average of 87 tows per day.
    - City of Houston: 151,276 Tows, $9.5M (Started on May 1, 2018)
    - Harris County: 11,644 Tows, $0.7M (Started on August 1, 2020)
Additional Slides
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## Population vs. Board Member Share

* Harris county excludes city of Houston

- **Houston**
  - Population: 2,224,394
  - Board: 2
- **Harris**
  - Population: 2,513,072
  - Board: 6
- **Austin**
  - Population: 30,380
  - Board: 2
- **Brazoria**
  - Population: 379,689
  - Board: 4
- **Chambers**
  - Population: 48,865
  - Board: 1
- **Colorado**
  - Population: 20,630
  - Board: 1
- **Ft. Bend**
  - Population: 851,409
  - Board: 4
- **Galveston**
  - Population: 355,062
  - Board: 6
- **Liberty**
  - Population: 97,621
  - Board: 1
- **Matagorda**
  - Population: 36,344
  - Board: 1
- **Montgomery**
  - Population: 646,568
  - Board: 2
- **Walker**
  - Population: 77,977
  - Board: 3
- **Waller**
  - Population: 59,781
  - Board: 3
- **Wharton**
  - Population: 41,721
  - Board: 1

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* Includes two members representing Home Rule Cities (Dickinson and La Marque)
- **a** Includes two members representing Home Rule Cities (Dickinson and La Marque)
- **b** Includes one member representing Independent School Districts (Huntsville ISD)
- **c** Includes two members representing General Law Cities (Pattison and Waller)
H-GACBuy Cooperative Purchasing Program (2018-2022)

Number of Cooperative Purchasing (total: 990)

Cooperative Purchasing Amount (total: $ 691M)

* Harris County excludes City of Houston