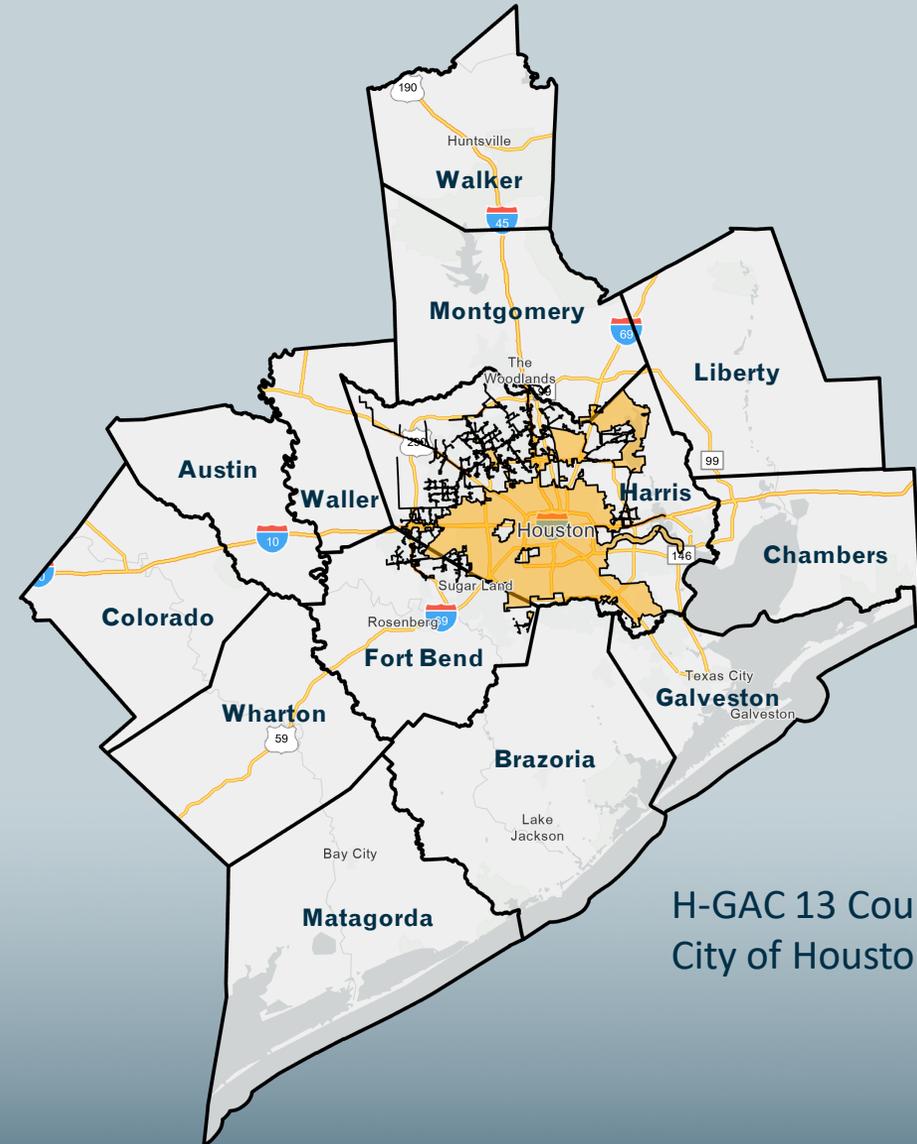
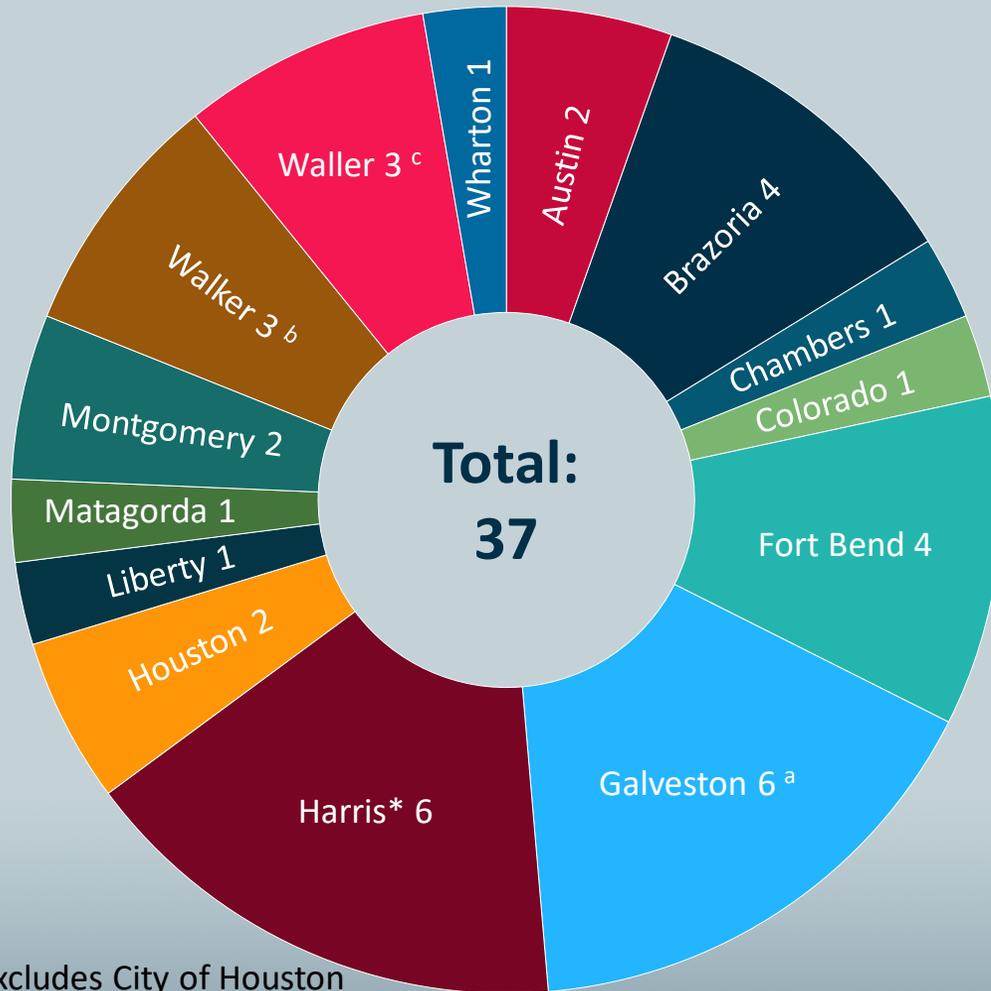
A light blue map of the Houston-Galveston Area Council service region, showing county boundaries. The map is centered on the Gulf of Mexico coast.

H-GAC Service To The Region

Chuck Wemple – August 2023

H-GAC Board Members



H-GAC 13 Counties & City of Houston

* Harris County excludes City of Houston

^a Includes two members representing Home Rule Cities (Dickinson and La Marque)

^b includes one member representing Independent School Districts (Huntsville ISD)

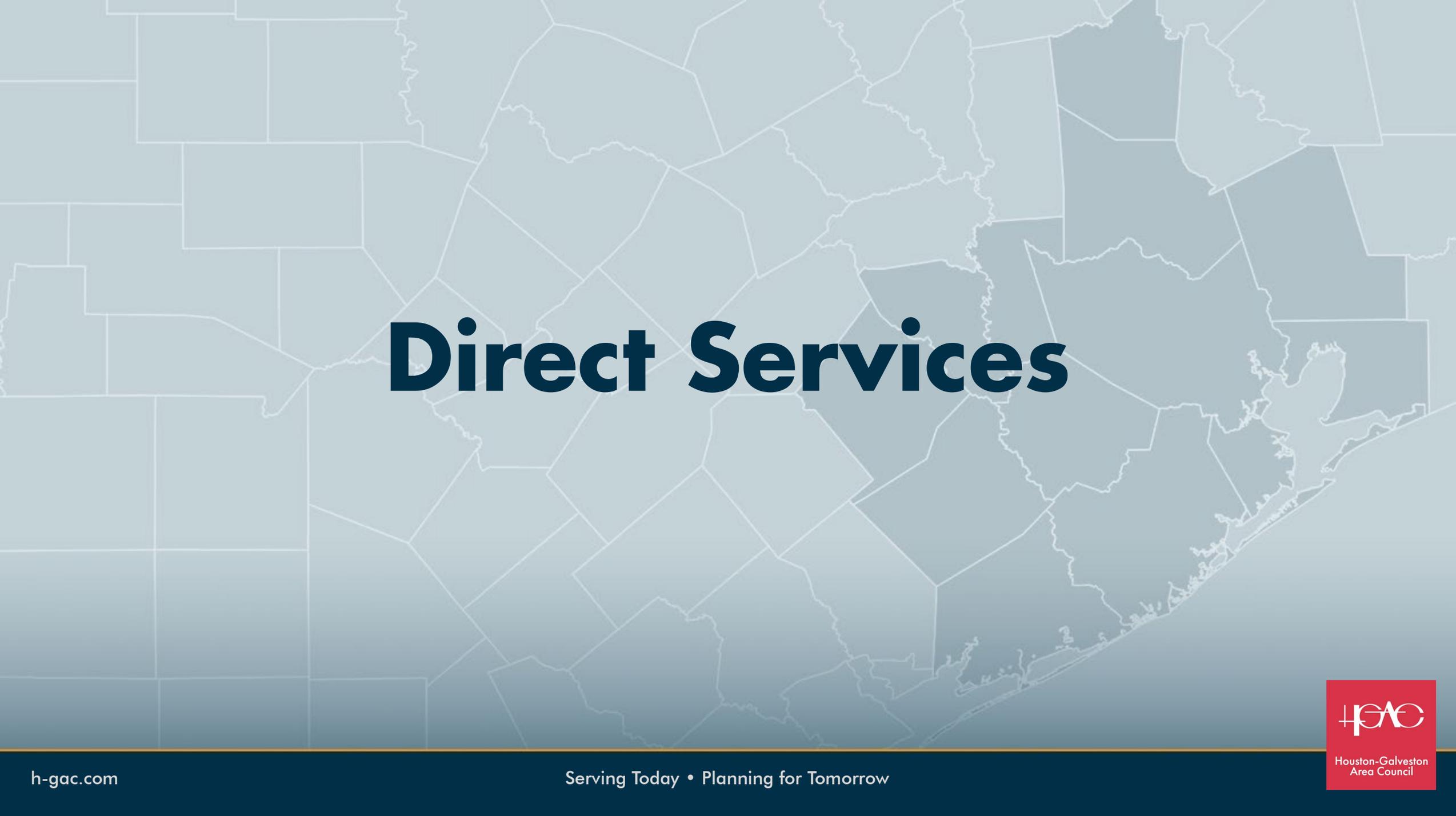
^c Includes two members representing General Law Cities (Pattison and Waller)

H-GAC Advisory Committee Representation

- City of Houston is eligible to appoint up to **38 appointees** to Board advisory Committees including:
 - Criminal Justice Advisory Committee
 - National Resources Advisory Committee
 - Regional Air Quality Planning Advisory Committee
 - Regional Homeland Security Coordinating Council
 - Regional Flood Management Council
 - Solid Waste Management Committee

H-GAC – Funding to Communities

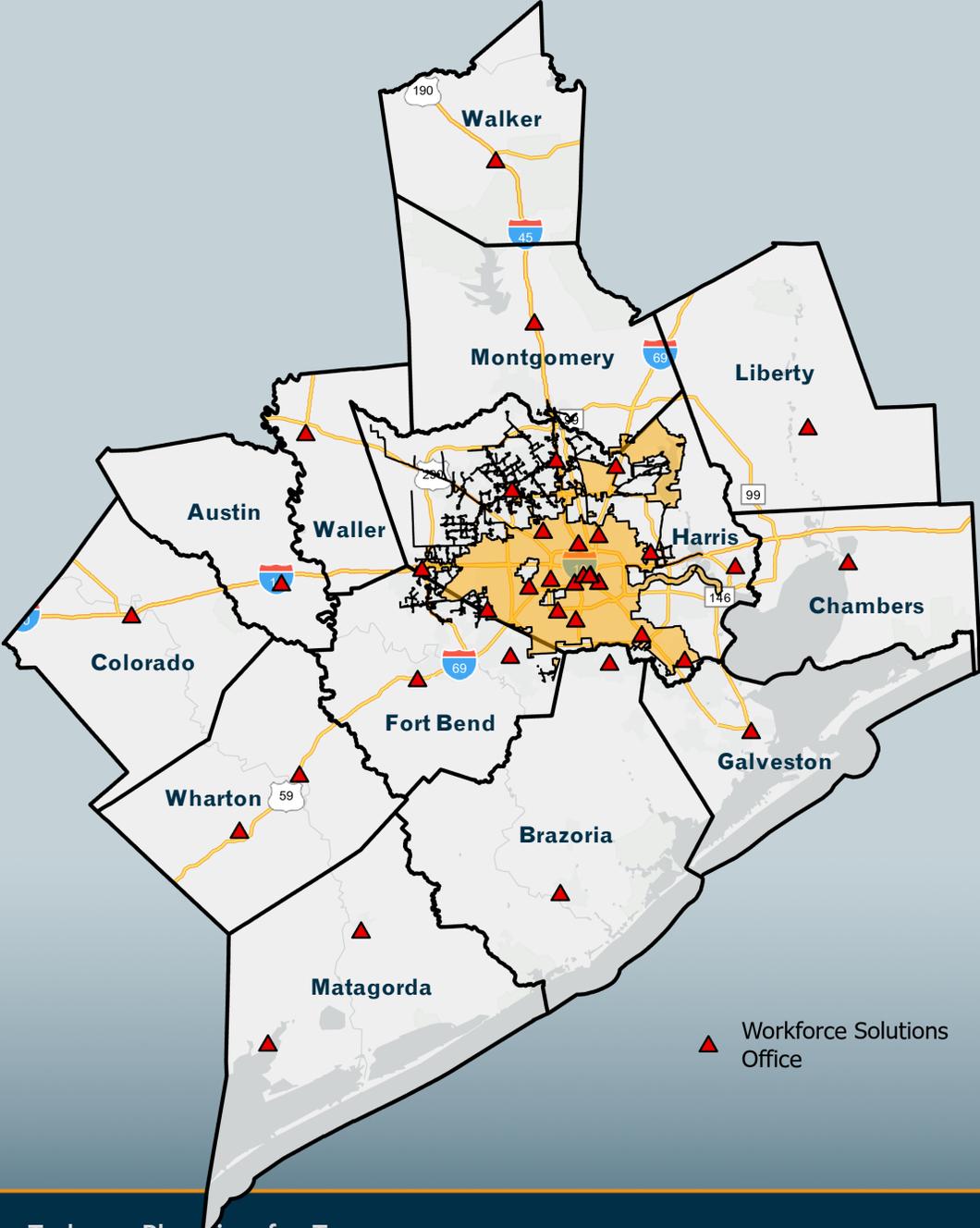
- Direct Services
 - individuals based on eligibility
- Competitive Grants
 - submit applications for scoring, committee work
- Allocations
 - disaster recovery methods of distribution
- Regional Work – studies and plans, 9-1-1
- Collaborate on Grant Applications

A light blue map of the Houston-Galveston Area Council service area, showing county boundaries. The map is centered on the Gulf of Mexico coast, with Houston to the west and Galveston to the east. The text "Direct Services" is overlaid in the center of the map.

Direct Services

Workforce Solutions Offices (2022)

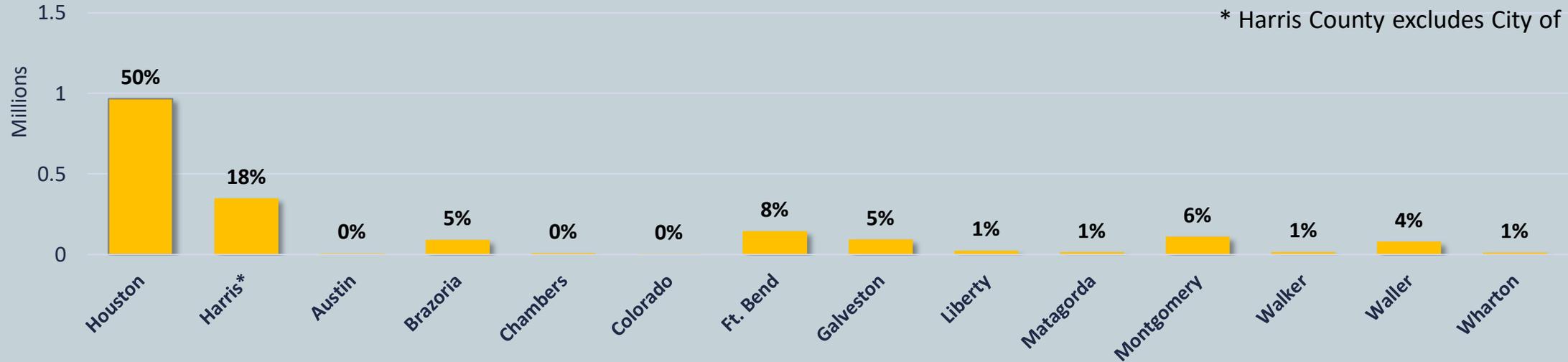
Out of 37 Workforce Solutions Offices, 18 are located inside Houston City limits



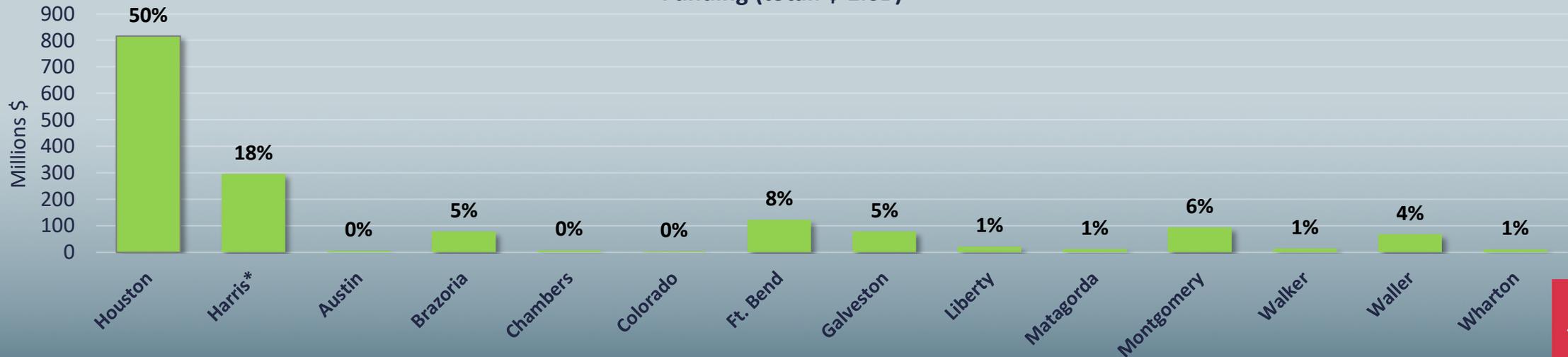
Workforce Services (2018-2022)

Number of People Enrolled in Employment Services and Adult Education (total: 1.9M)

* Harris County excludes City of Houston



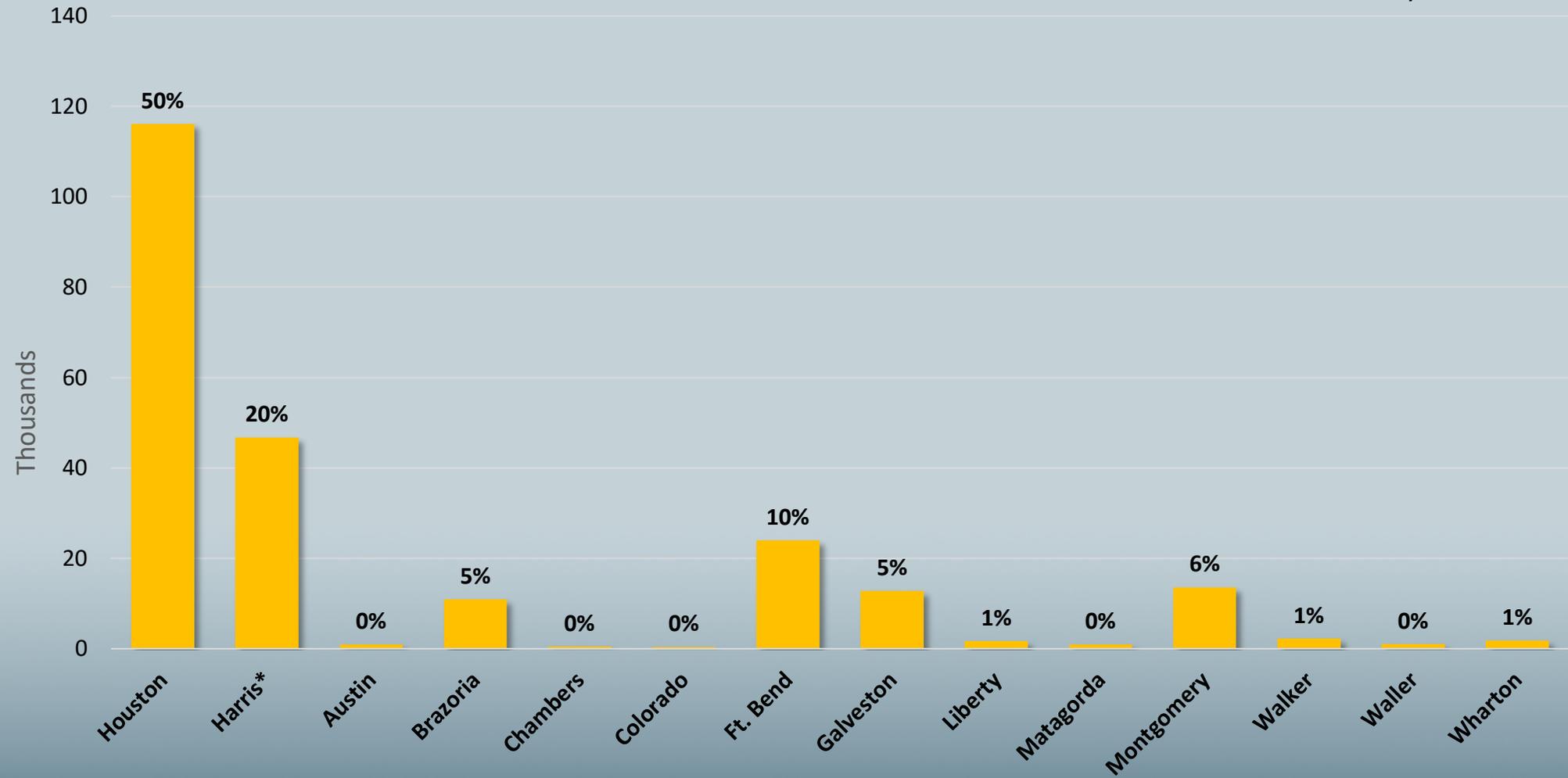
Funding (total: \$ 1.6B)



Subsidized Child Care Services (2018-2022)

Number of Children Enrolled in Subsidized Child Care Program (Total 234K)

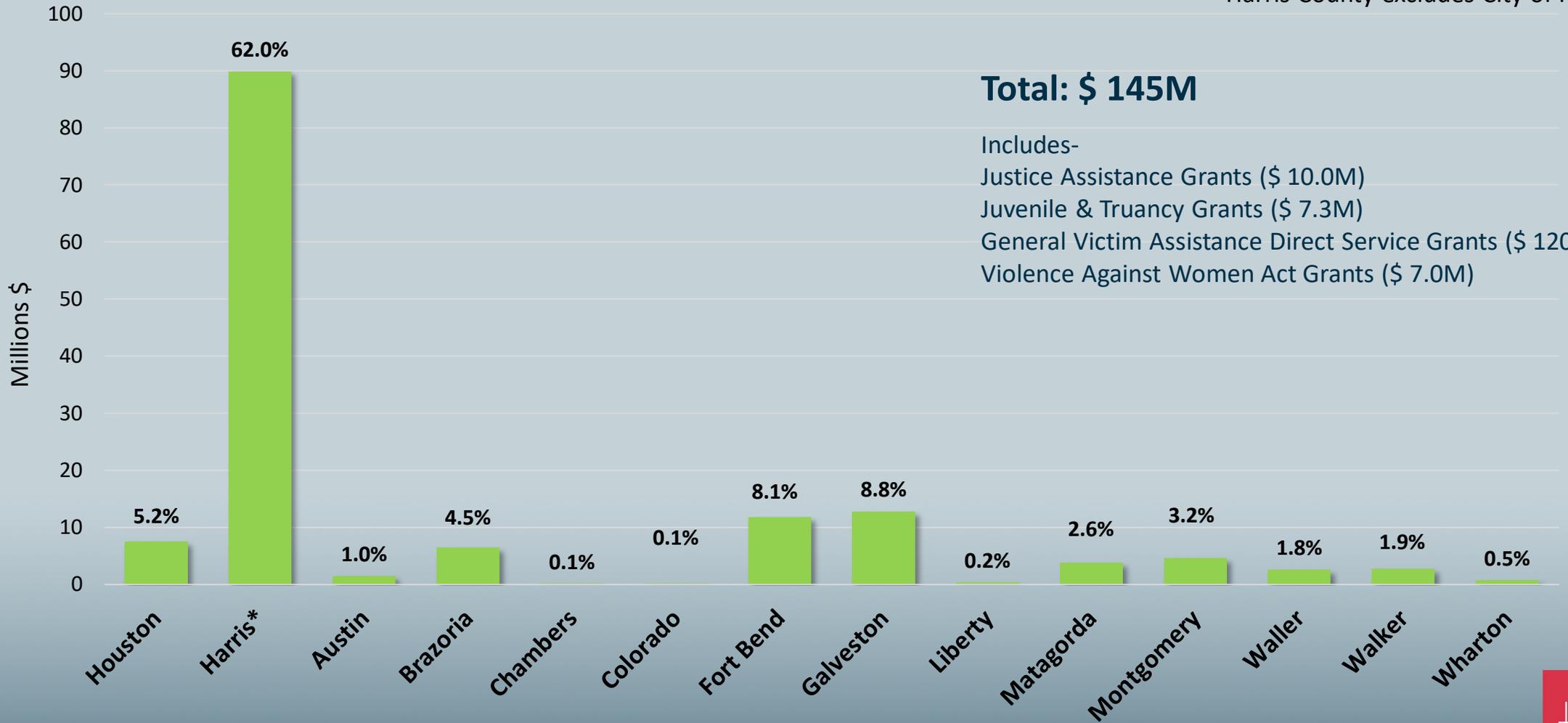
* Harris County excludes City of Houston



Competitive Awards

Criminal Justice Planning Grants (2018-2021)

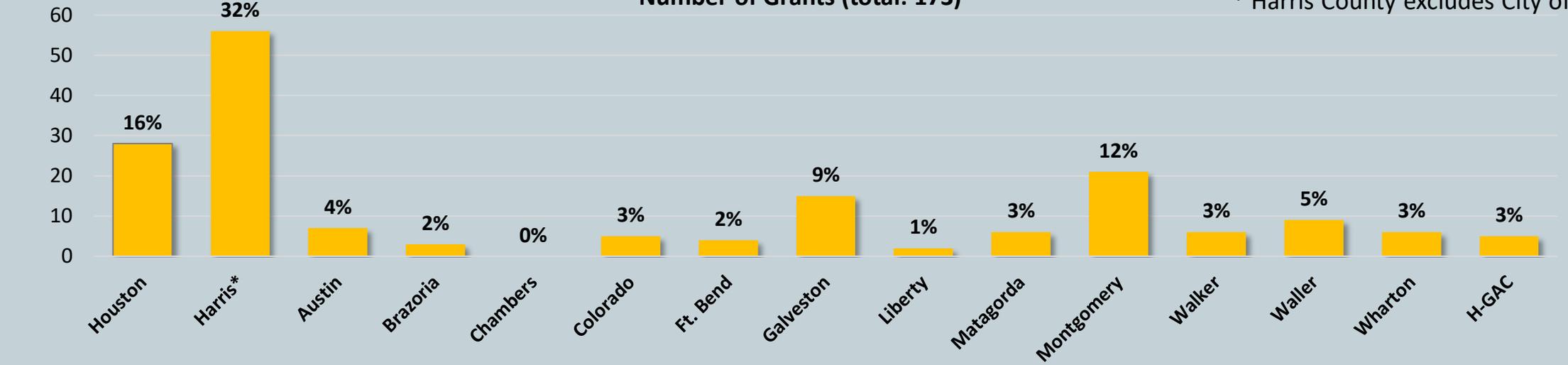
* Harris County excludes City of Houston



Homeland Security Grants (2018-2022)

Number of Grants (total: 173)

* Harris County excludes City of Houston



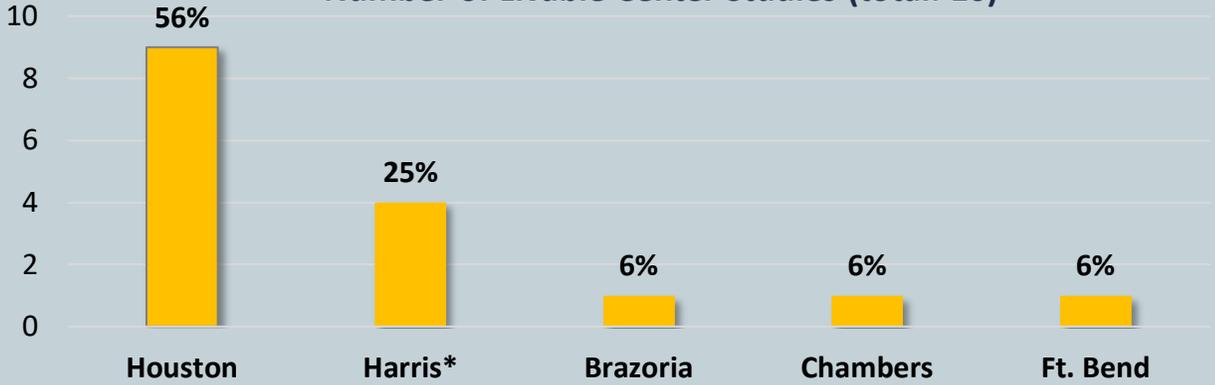
Funding (total: \$ 9.1M)



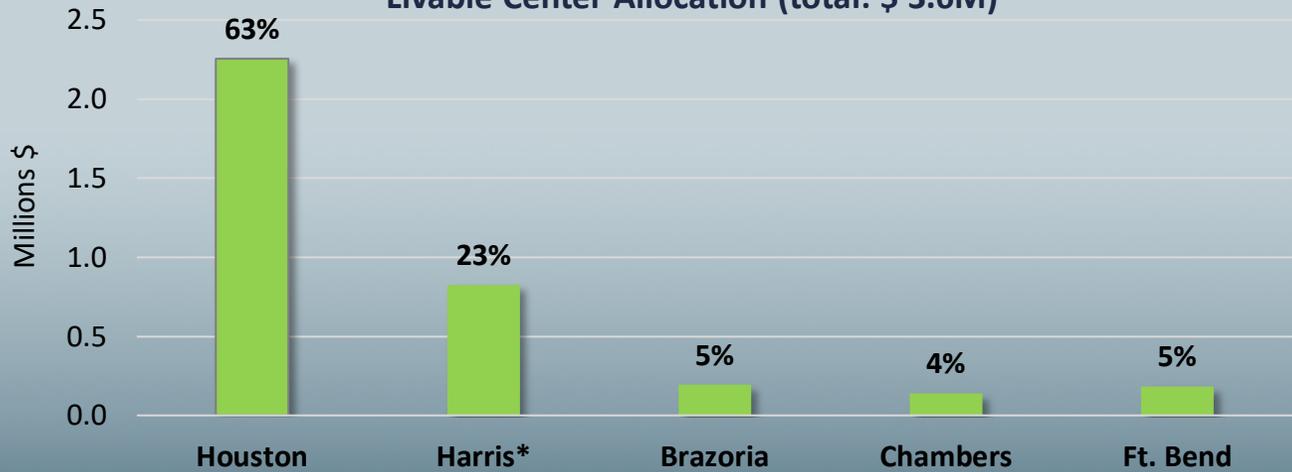
Livable Center Studies (2018-2023)

* Harris County excludes City of Houston

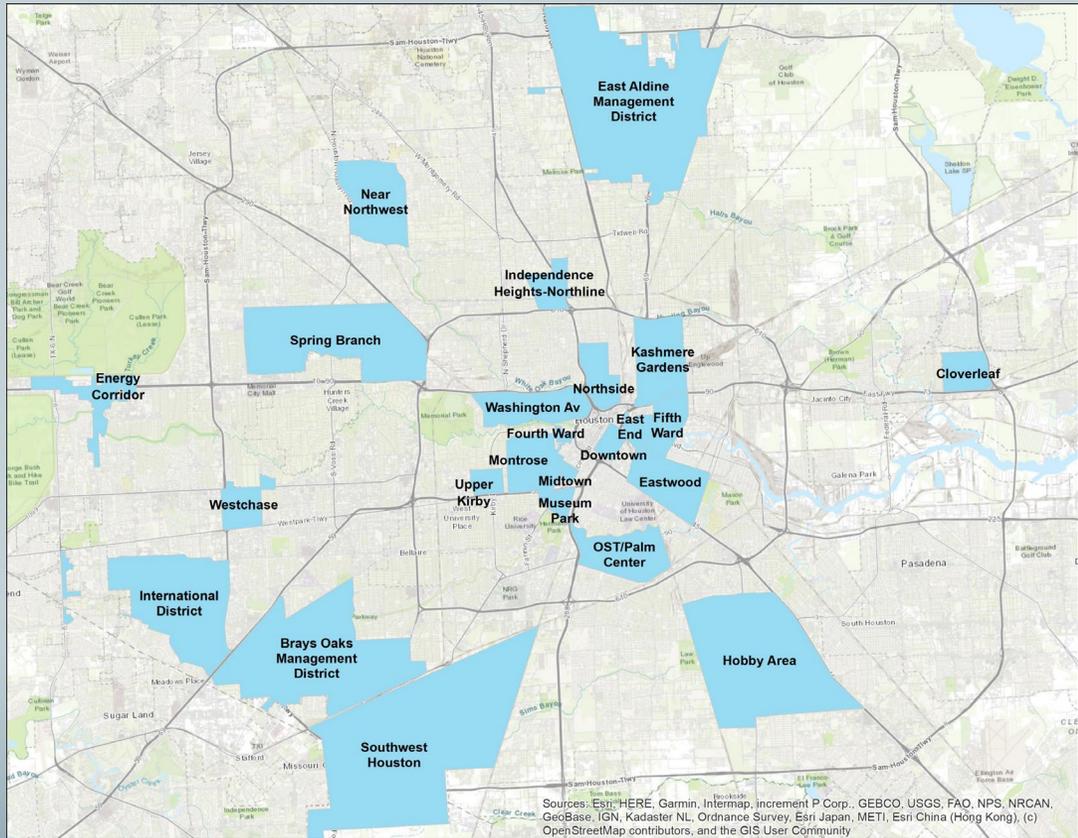
Number of Livable Center Studies (total: 16)



Livable Center Allocation (total: \$ 3.6M)



Livable Center Studies in Houston

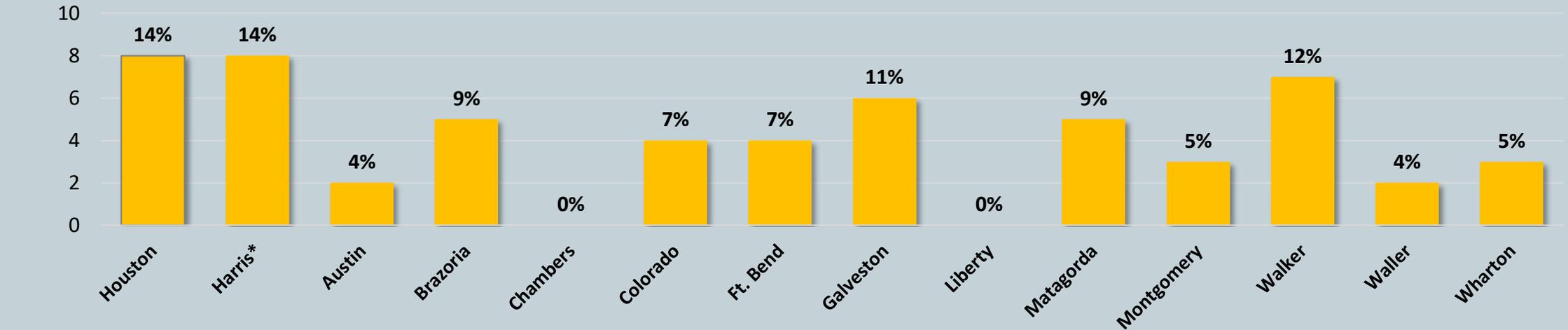


Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

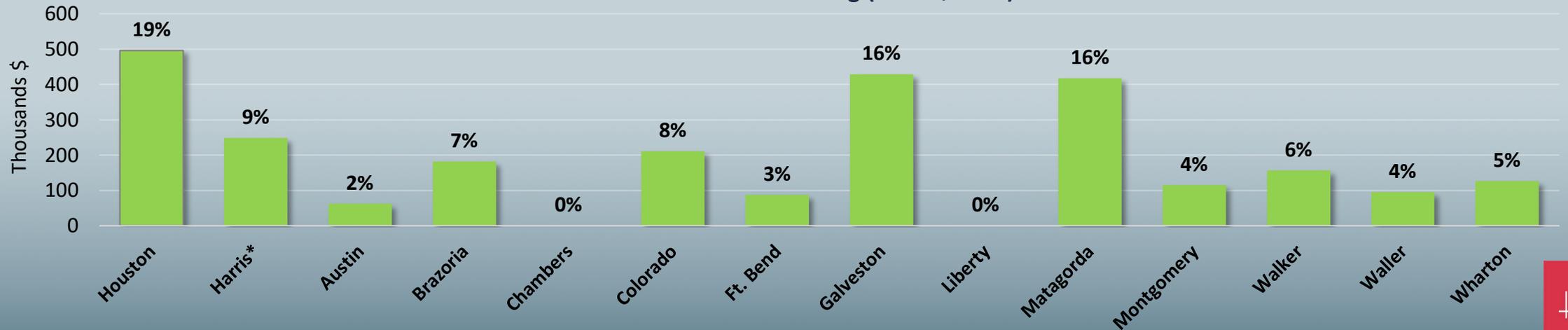
Solid Waste Grants (2019-2023)

Number of Solid Waste Grants (total: 57)

* Harris County excludes City of Houston

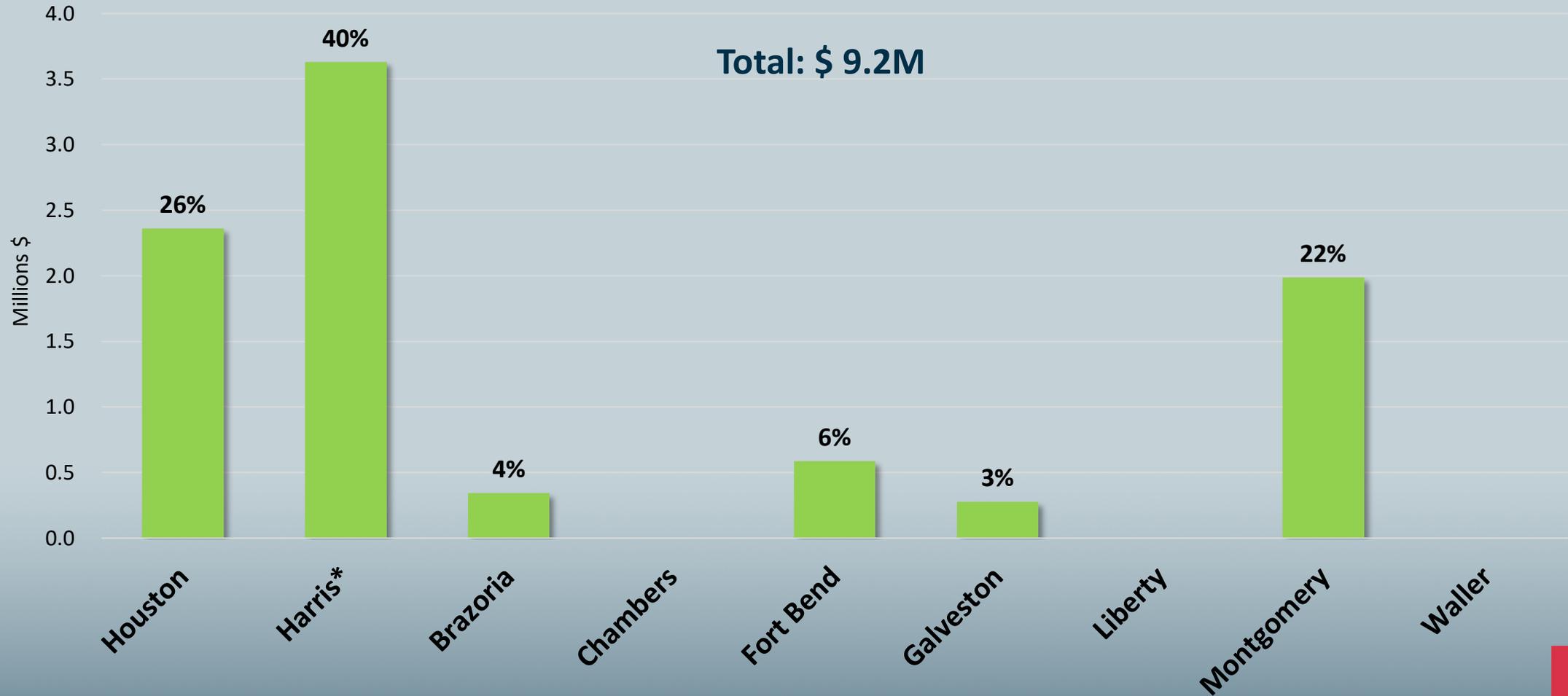


Solid Waste Grant Funding (total: \$2.6M)



Clean Vehicles Program Grant Funds (2018-2022)

* Harris County excludes City of Houston



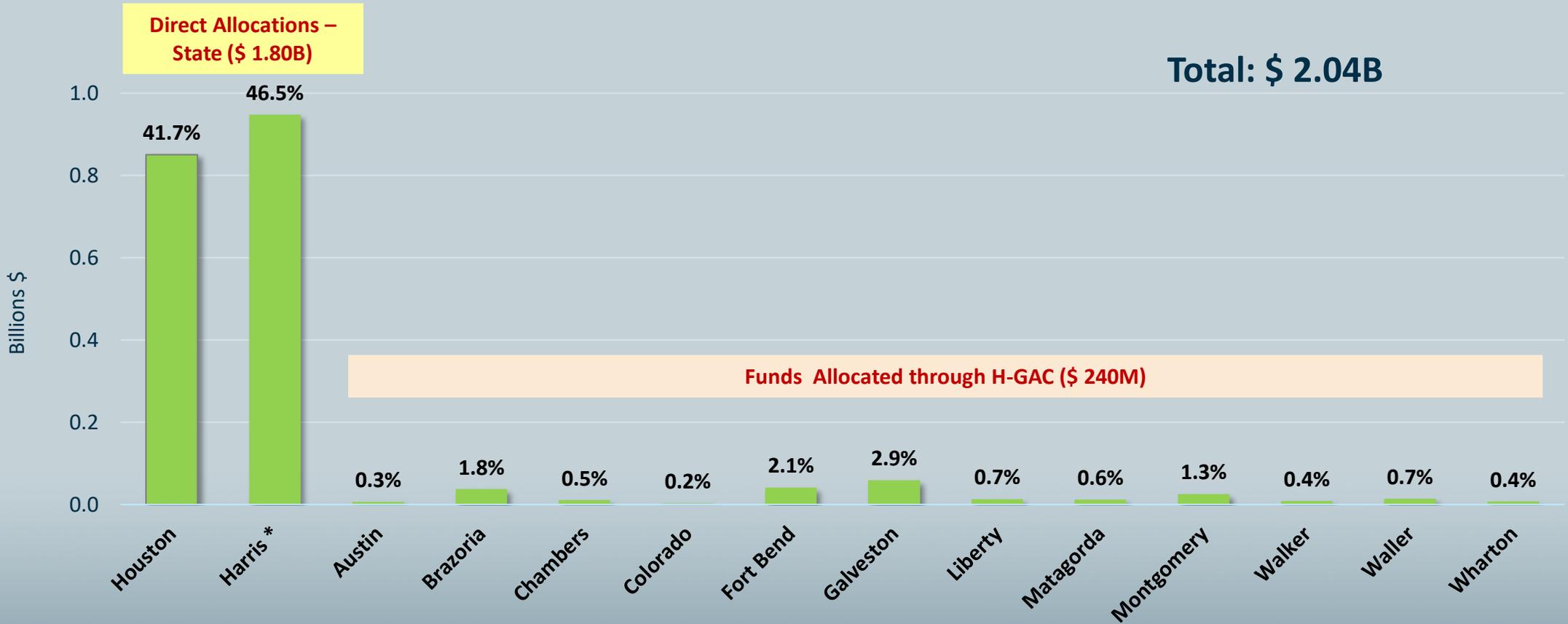


Allocations

Harvey Allocation Round One (GLO)

(includes Housing Buyouts & Infrastructure Programs)

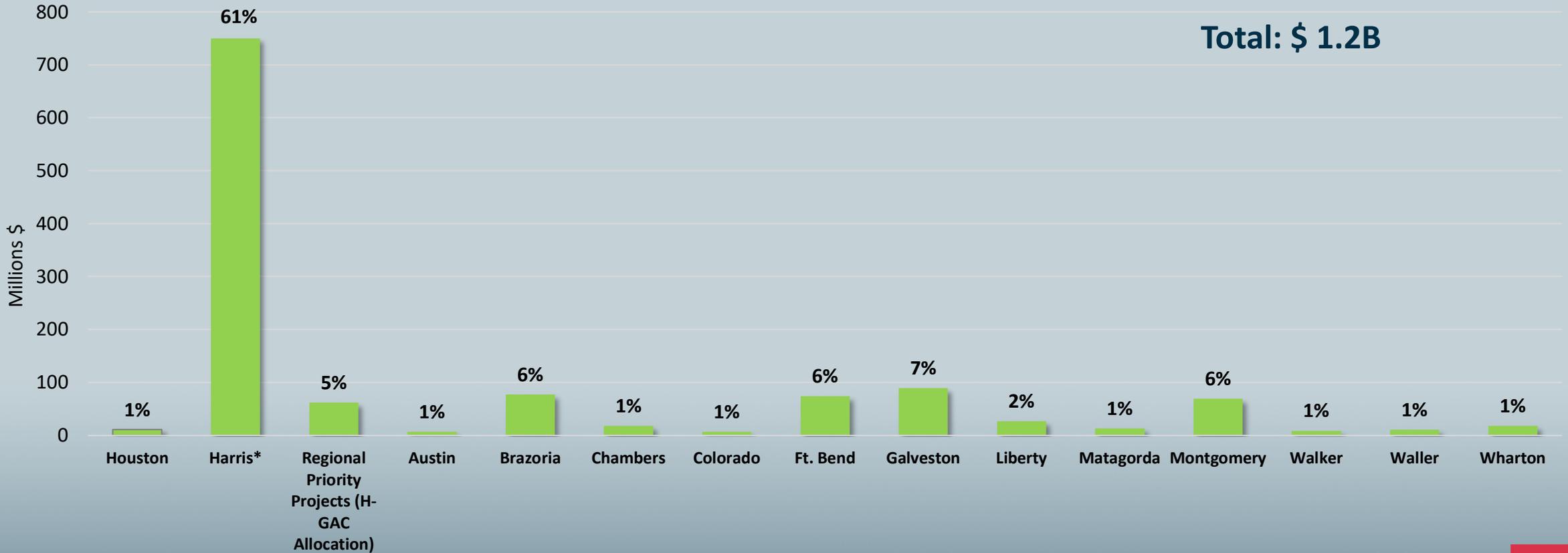
* Harris County excludes City of Houston

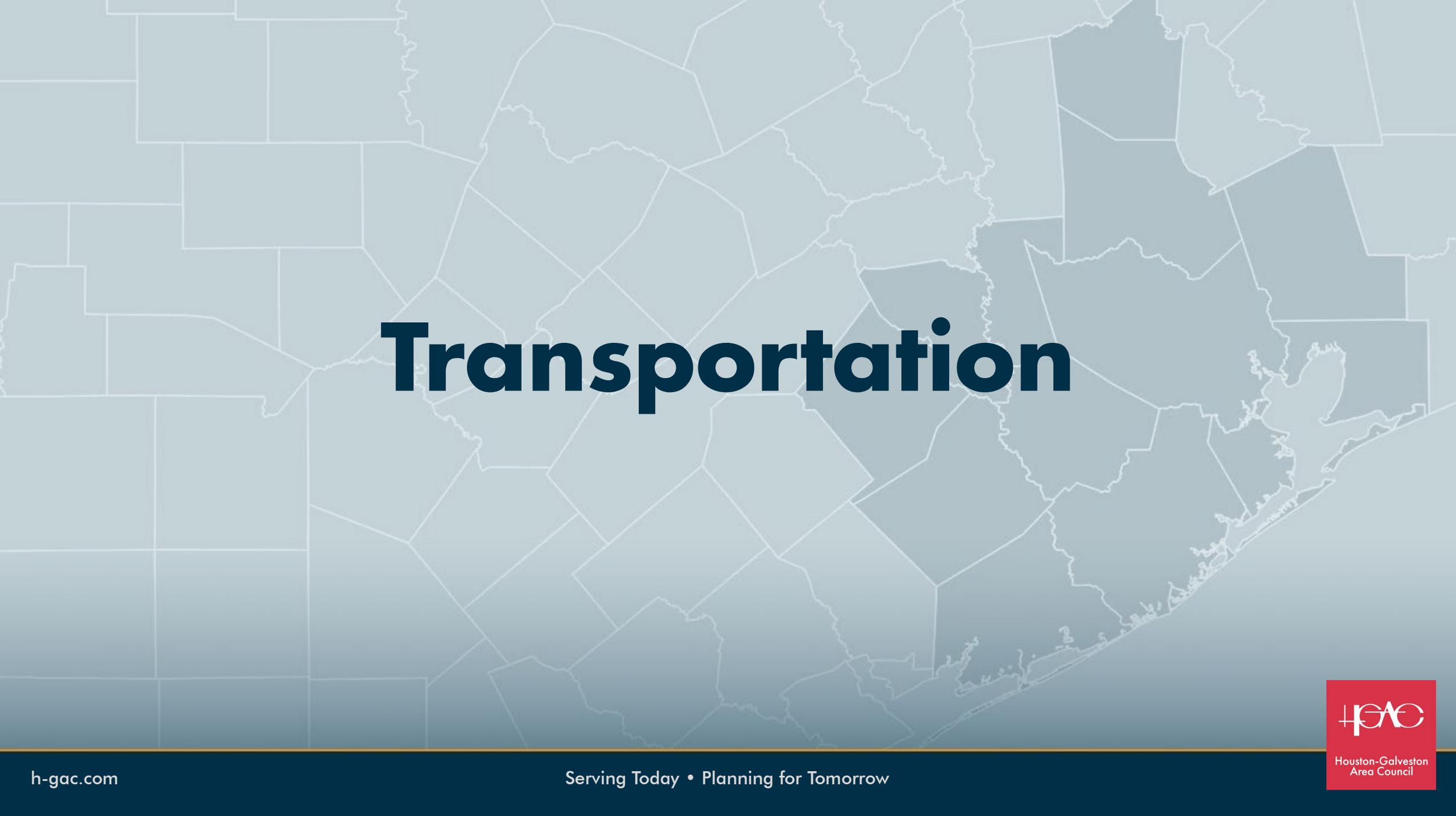


2020 Community Development Block Grant Mitigation Funds

Direct Allocation – State (\$ 750M)

* Harris County received direct allocation from Texas General Land Office



A light blue map of the Houston-Galveston Area Council region, showing county boundaries. The word "Transportation" is overlaid in the center in a large, bold, dark blue font.

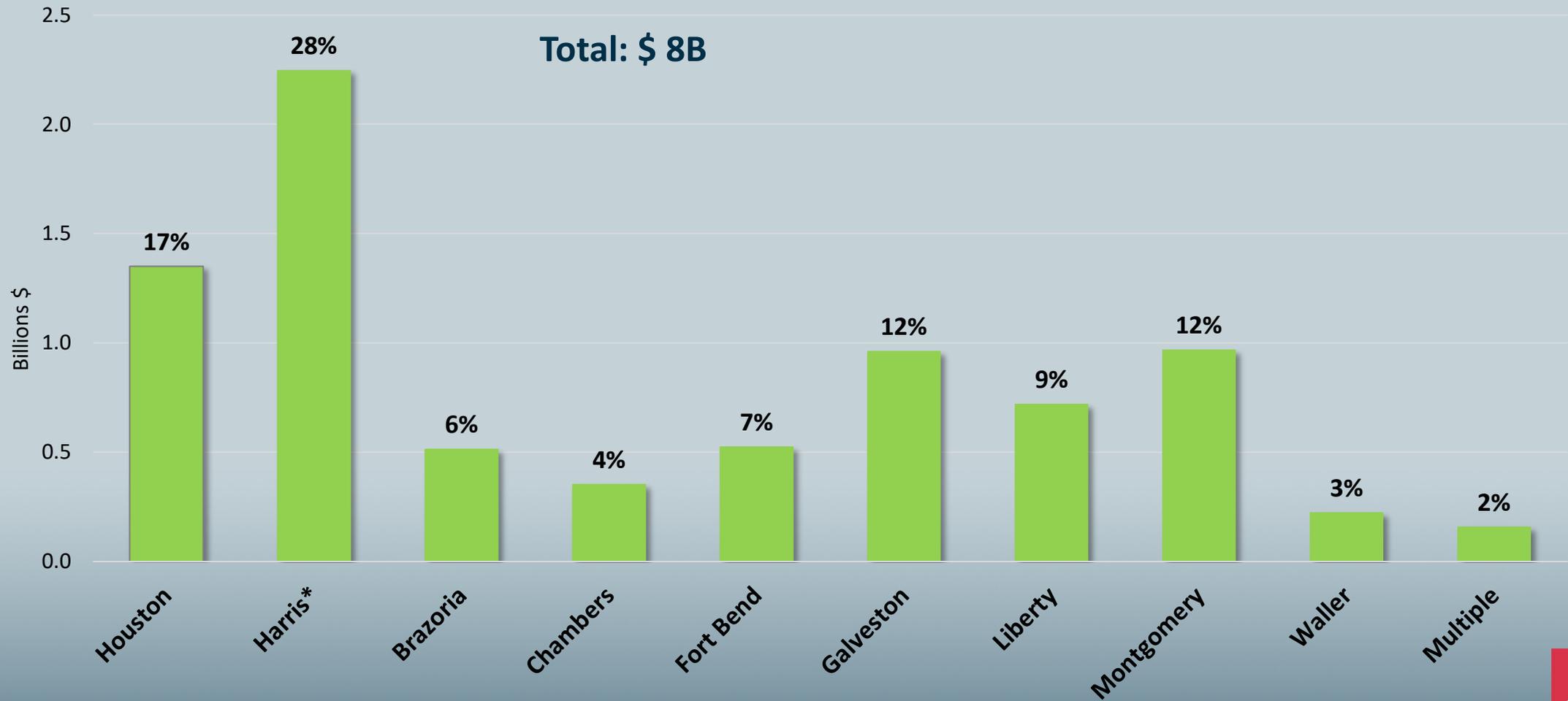
Transportation

Transportation Policy Council

- Total Seats 28
 - Houston - 3
 - Harris County (excluding Houston) - 4

Transportation Improvement Program (2017-2022)

* Harris County excludes City of Houston



Transportation Activities

- **13-County COG Region**
 - Regionally Coordinated Transportation Plan, 2022
- **8-County MPO Region**
 - 2045 Active Transportation Plan, 2019
 - Resilience and Durability to Extreme Weather Pilot Program, 2021
 - Regional Goods Movement Plan, 2021-ongoing
 - Foresight Panel on Environmental Effects Report Update, 2021
 - Congestion Management Process, 2022
 - Regional Transit Onboard Origin/Destination Survey, 2022
 - 2045 Regional Transportation Plan Update
 - High-Capacity Transit Task Force Report, 2019

Transportation Activities

■ City of Houston

- Spring Branch Trail Study, 2020
- Southeast Houston Mobility Plan, 2019
- Southeast Harris County Mobility Plan, 2022
- Washington Avenue Corridor Study (2023 kickoff)
- TIRZ 13/Old 6th Ward Mobility Study (2023 kickoff)

■ Harris County (excluding Houston)

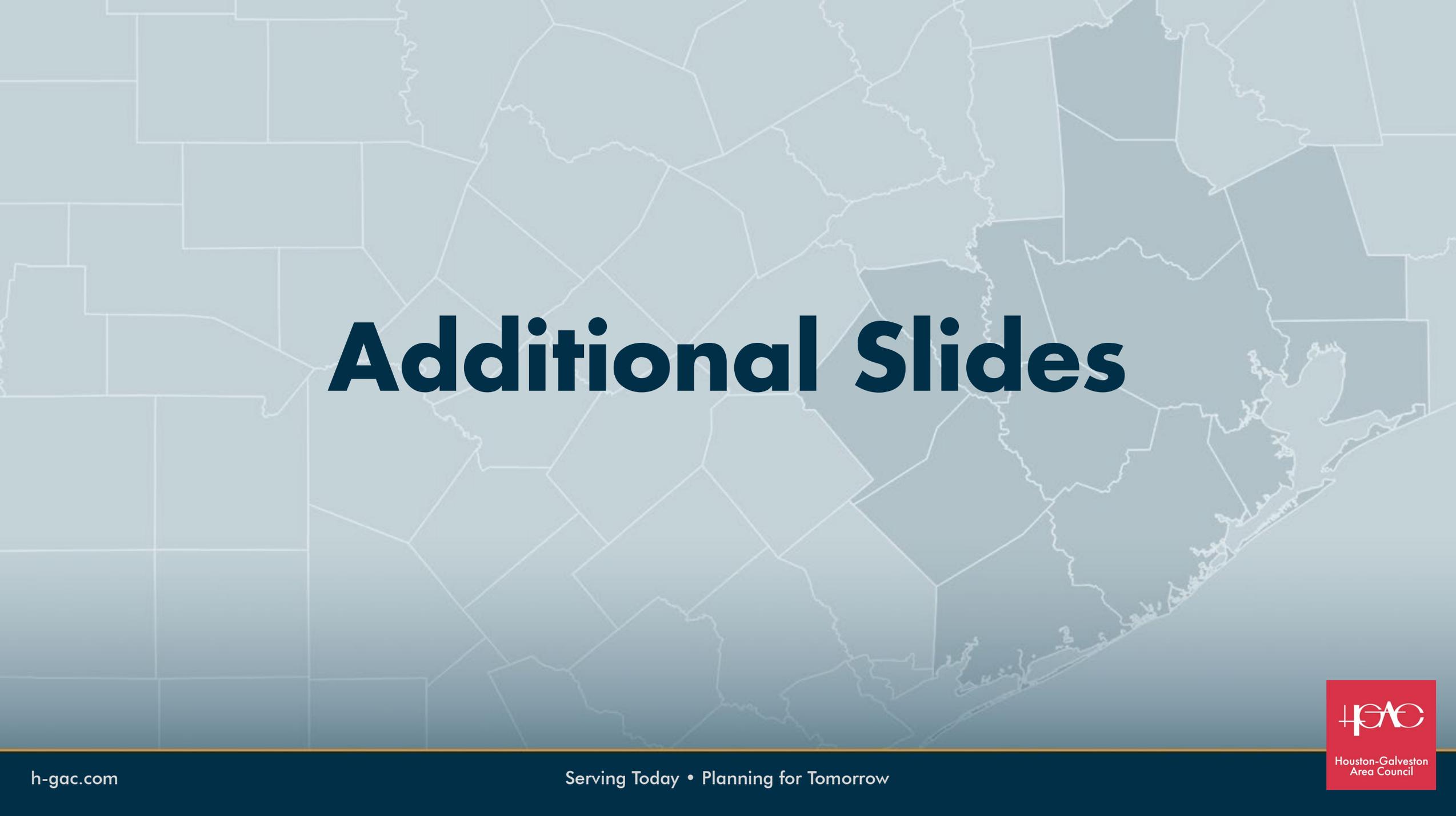
- Southeast Harris County Mobility Plan, 2022
- 4 Intersection Safety Audits
 - Barker Cypress @ US 290
 - Fry Rd @ US 290
 - Springwoods Village Pkwy @ IH 45
 - Aldine Mail Route Rd @ Hardy Toll Road

Transportation Activities

■ Tow and Go Program

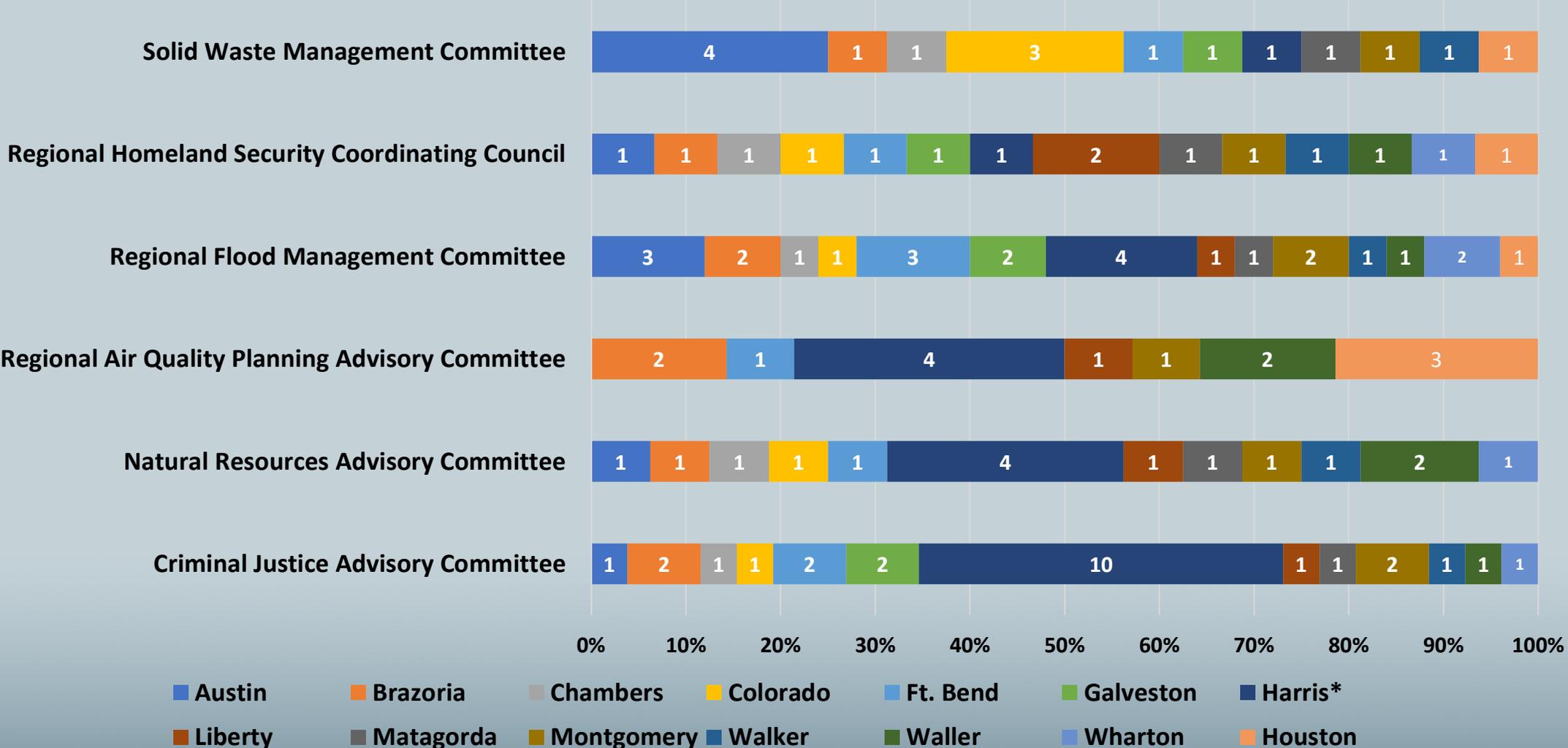
- Over the 5-year period from May 2018 through April 2023, Tow and Go has performed 163,000 “No Cost” tows. This is an average of 87 tows per day.

- City of Houston 151,276 Tows, \$ 9.5M (Started on May 1, 2018)
- Harris County 11,644 Tows, \$ 0.7M (Started on August 1, 2020)

A light blue map of the Houston-Galveston Area Council region, showing county boundaries. The map is centered on the text.

Additional Slides

H-GAC Advisory Committee Representation



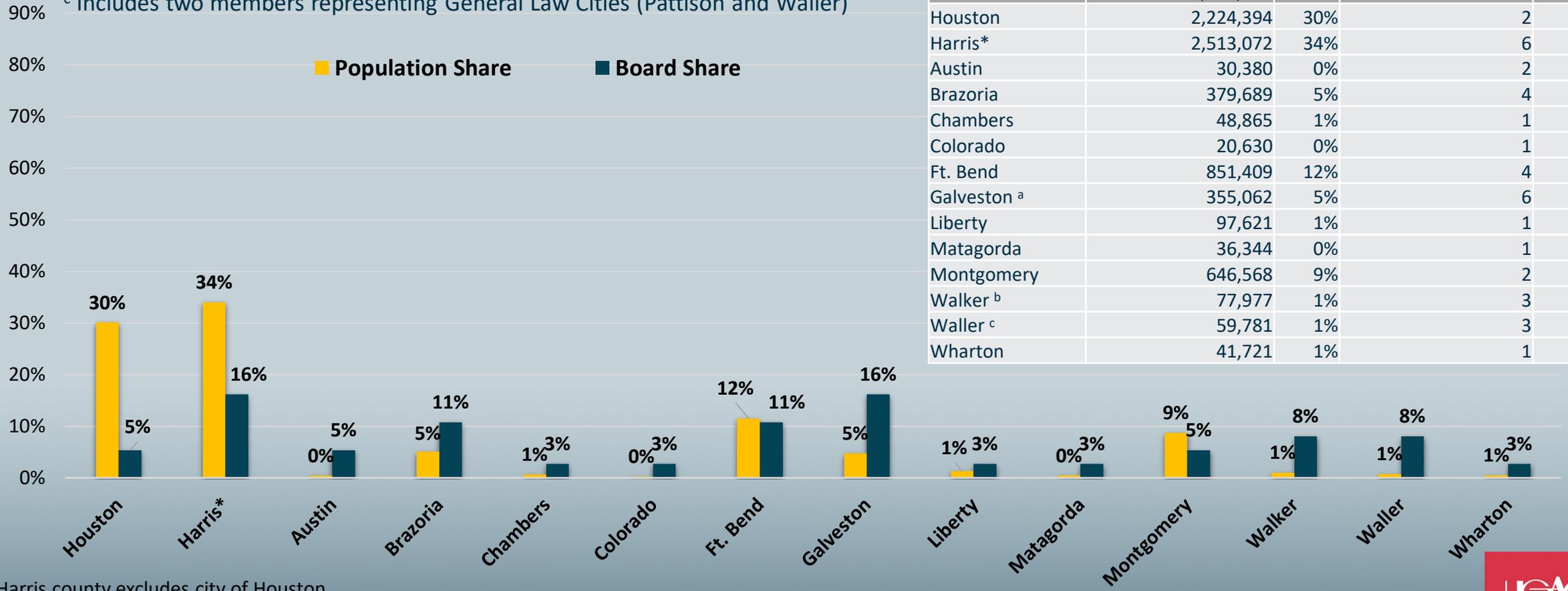
Population vs. Board Member Share

* Harris county excludes city of Houston

^a Includes two members representing Home Rule Cities (Dickinson and La Marque)

^b includes one member representing Independent School Districts (Huntsville ISD)

^c Includes two members representing General Law Cities (Pattison and Waller)



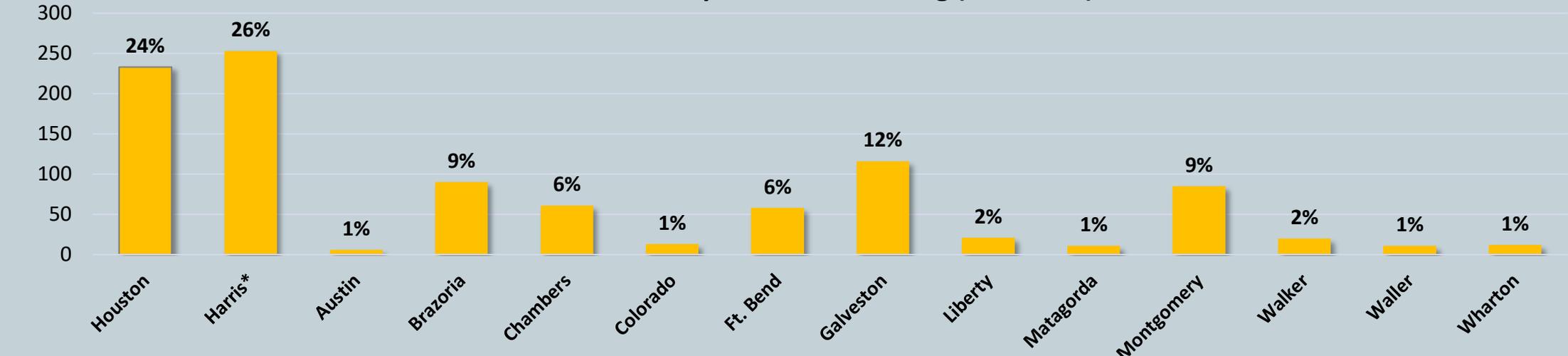
	2021 Population	%	Board Members	%
Total	7,383,513	100%	37	100%
Houston	2,224,394	30%	2	5%
Harris*	2,513,072	34%	6	16%
Austin	30,380	0%	2	5%
Brazoria	379,689	5%	4	11%
Chambers	48,865	1%	1	3%
Colorado	20,630	0%	1	3%
Ft. Bend	851,409	12%	4	11%
Galveston ^a	355,062	5%	6	16%
Liberty	97,621	1%	1	3%
Matagorda	36,344	0%	1	3%
Montgomery	646,568	9%	2	5%
Walker ^b	77,977	1%	3	8%
Waller ^c	59,781	1%	3	8%
Wharton	41,721	1%	1	3%

* Harris county excludes city of Houston

H-GACBuy Cooperative Purchasing Program (2018-2022)

Number of Cooperative Purchasing (total: 990)

* Harris County excludes City of Houston



Cooperative Purchasing Amount (total: \$ 691M)

