# JUNE 2021 ADMINISTRATIVE MODIFICATION TO THE TIP AND RTP

# <u>Summary</u>

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Correct the 'From Limit' of the SH 36 widening project in Brazoria County (MPO ID 255/CSJ 0188-05-027) from 'S of Brazoria River' to 'S of City of Brazoria' at the TXDOT Houston District's request.
- Program an additional \$255K (Federal \$204K/Local \$51K) of Category-7 funding on the City of Pearland Smith Ranch Road widening project (MPOID 11654/CSJ 0912-31-293) to cover increased right-of-way costs caused by programming delays.
- Change Control-Section-Job number of METRO Regional Vanpool Program CMAQ FY 2023 (MPO ID 18363) from 0912-00-652 to 0912-00-635 at TXDOT's request.
- Change Control-Section-Job number of Greater Southeast Management District's Rail Infrastructure & Safety Improvements project (MPO ID 18606) from 0912-00-628 to 0912-72-628 at TXDOT's request.
- Change Control-Section-Job number of TXDOT Houston District's SH 288 widening project (MPO ID 18714) from 0598-04-061 to 0598-03-061 at TXDOT's request.

A summary table of actions and detail pages are attached.

# Action Requested

For information only.

#### HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

# June 2021 Administrative Modifications

#### Projects Affected (MPOID (CSJ)):

255 (0188-05-027)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	-	-
*Notes:			

#### **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

#### Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

#### Approved By:

DocuSigned by:

(raig Raborn

6/2/2021

**Craig Raborn** MPO Director Houston-Galveston Area Council

Date

DocuSigned by: Ande on Mas

6/2/2021

**Andrew Mao, P.E.** Director of Advanced Planning TxDOT, Houston District

Date

# H-GAC 2021-2024 TIP and 2045 RTP

# June 2021 Administrative Modification

							Proposed Modifie	ations	
						Fu	nding (M)		
				Proj					
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State	Local	Scope	Schedule
	255/	TXDOT HOUSTON	SH 36 (S OF CITY OF BRAZORI, S OF JONES CREEK	R	No			From Limit	1
	0188-05-027	DISTRICT (BRA)	BRIDGE)					☑ correction.	
1			RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES						
			DIVIDED ROADWAY AND GRADE SEPARATION AT FM						
			2004						

June 2021

# Administrative TIP Modifications

**Detail Pages** 

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#### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

#### 2045 REGIONAL TRANSPORTATION PLAN

#### JUNE 2021 ADMINISTRATIVE MODIFICATION

#### PROPOSED VERSION

# MPOID/CSI: 255/0188-05-027

	SJ: 255/018	8-05-027								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	I	PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0188-05-027	SH 36	С	IONES CREE	к т	XDOT HOUSTON REV DATE:	DISTRICT		\$45,500,000
STREET:	SH 36						MPO PROJE	CT ID:	255	
LIMITS FROM:	S OF CITY OF B	RAZORIA					FUNDING	CATEGORY:	2	
LIMITS TO:	s of jones cri	EK BRIDGE					MTP REFER	ENCE:		
TIP		AND WIDEN FROI	1 2 TO 4 LANE	S DIVIDED RC	DADWAY AND (	GRADE SEPARAT	ION			
DESCRIPTION:	AT FM 2004									
	AT FM 2004				Project Hist		nent #JUN-21A - River' to 'S of Cit			mit' from 'S of
REMARKS:	ct Cost Informa	tion: Cost of				Brazoria		y of Brazoria'.		
REMARKS: <b>Total Proje</b> o Preliminary Engine Right Of Way:	ct Cost Informa eering: \$2.2 \$12.5	29,500 Approve 15,500 Phases:	d 2-METR	0-TMA:		Brazoria	River' to 'S of Cit	y of Brazoria'.		Funding By Category
REMARKS: <b>Total Projec</b> Preliminary Engine Right Of Way: Construction:	ct Cost Informa eering: \$2,2 \$12,5 \$45,5	29,500 Approve 15,500 Phases:	d 2-METR		Au Federal	Brazoria uthorized Fun State	River' to 'S of Cit	y of Brazoria'. ry/Share:	Local Contribution	Funding By Category \$45,500,000
REMARKS: <b>Total Proje</b> Preliminary Engine Right Of Way: Construction: Construction Engi	ct Cost Informa eering: \$2.2 \$12.5 \$45.5 neering: \$1.8	Approve   29,500 Approve   15,500 Phases:   00,000 \$45,500,0	d 2-METR(		<b>A</b> u Federal \$36,400,000	Brazoria uthorized Fun State \$9.100.000	River' to 'S of Cit ding by Catego Regional 	y of Brazoria'. ry/Share:	Local Contribution 	Funding By Category \$45,500,000
REMARKS: <b>Total Proje</b> Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	ct Cost Informa bering: \$2,2 \$12,5 \$45,50 neering: \$1,8 \$4,5	Approve   29,500 Approve   15,500 Phases:   00,000 \$45,500,0   20,000 \$	d 2-METR(		<b>A</b> u Federal \$36,400,000	Brazoria uthorized Fun State \$9.100.000	River' to 'S of Cit ding by Catego Regional 	y of Brazoria'. ry/Share:	Local Contribution 	Funding By Category \$45,500,000
REMARKS: <b>Total Projec</b> Preliminary Engine Right Of Way:	ct Cost Informa bering: \$2,2 \$12,5 \$45,50 neering: \$1,8 \$4,5	Approve   29,500 Phases:   15,500 \$45,500,0   20,000 \$45,500,0   20,000 \$45,500,0	d 2-METR(		<b>A</b> u Federal \$36,400,000	Brazoria uthorized Fun State \$9.100.000	River' to 'S of Cit ding by Catego Regional 	y of Brazoria'. ry/Share:	Local Contribution 	Funding

# OLD VERSION MPOID/CSJ: 255/0188-05-027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA	0188-05-027	SH 36	С	JONES CREEK	TXDOT HOUSTON DISTRICT REV DATE:		\$45,500,000
STREET:	SH 36					MPO PROJECT ID:	255	
LIMITS FROM:	S OF BRAZORIA	A RIVER				FUNDING CATEGORY:	2	
LIMITS TO:	s of jones cri	EEK BRIDGE				MTP REFERENCE:		
TIP	RECONSTRUCT	AND WIDEN FROM	1 2 TO 4 LAN	es divided ro	ADWAY AND GRADE	SEPARATION		
DESCRIPTION:	AT FM 2004							

REMARKS:

**Project History:** 

Total Project Cost	Information:	Cost of	<del></del>	A	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$2,229,500 \$12,515,500	Approved Phases:	2-METRO-TMA:	Federal \$36,400,000	State \$9,100,000	Regional	Local 	Contribution	By Category \$45,500,000
Construction: Construction Engineering:	\$45,500,000 \$1,820,000	\$45,500,000	Funding by Share:	\$36,400,000	\$9,100,000				\$45,500,000
Contingencies:	\$4,550,000 \$2,311,400								
Bond Financing:	φ2,311,400 								
Total Project Cost:	\$68,926,400								

#### **HOUSTON-GALVESTON MPO** 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

# June 2021 Administrative Modifications (Set #2)

Projects Affected (MF	<b>POID</b> (CSJ) <b>):</b>		
<b>11654</b> (0912-31-293)	<b>18363</b> (0912-00-635)	<b>18606</b> (0912-72-628)	<b>18714</b> (0598-03-061)
Summary of Modificat	ions:		

Modification Type:	Funding	Scope	Schedule
Affected Projects:	Ι	-	-
*Notes:		3 CSJ# assignments	

#### **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

#### **Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### **Attachments:**

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

#### **Approved By:**

DocuSigned by:

Craig Qaborn

7/7/2021

Date

14B4CB248051495 **Craig Raborn** MPO Director Houston-Galveston Area Council

Able ca Mas	7/7/2021
Andrew Mao, P.E.	D

Date

Director of Advanced Planning TxDOT, Houston District

-DocuSigned by:

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# H-GAC 2021-2024 TIP and 2045 RTP June 2021 Administrative Amendments: Set #2

								<b>Proposed Modifications</b>	ications	
							Fur	Funding (M)		
				Proj						
Count	MPOID/CSJ	Count MPOID/CSJ Sponsor/County	Project	Type	STIP?	Fe	Fed/State Local	Local	Scope	Schedule
~	11654	<b>CITY OF PEARLAND</b>	CITY OF PEARLAND SMITH RANCH RD (HUGHES RANCH, N OF BROADWA) R	R	No	+	<b>V</b> + \$0.2 + \$0.1	+ \$0.1		
-	0912-31-293	(BRA)	WIDEN FROM 2 TO 4 LANES DIVIDED							
ſ	18363	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	г	No				CSJ# only.	
7	0912-00-635		REGIONAL VANPOOL PROGRAM: CMAQ FY 2023							
	18606	GREATER	LONG DR, GRIGGS RD & MYKAWA RD (VA, VA)	ж	No				CSJ# only.	
m	0912-72-628 SOUTHEAST	SOUTHEAST	COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY							
		MANAGE (HAR)	ENGINEERING AND NEPA DOCUMENTATION.							
-	18714	TXDOT HOUSTON	TXDOT HOUSTON SH 288 (FM 1462, SH 35)	ч	No				CSJ# only.	
4	0598-03-061	0598-03-061 DISTRICT (BRA)	WIDEN FROM 4 TO 6 LANES							

June 2021

# Administrative TIP Modifications

**Detailed Pages** 

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#### JUNE 2021 ADMINISTRATIVE MODIFICATIONS

#### PROPOSED VERSION

#### MPOID/CSJ: 11654/0912-31-293

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C,R	PEARLAND	CITY OF PEARLAND REV DATE:	\$4,910,931
STREET:	smith ranch	RD				MPO PROJECT ID:	11654
LIMITS FROM:	HUGHES RANC	H RD				FUNDING CATEGORY:	7
LIMITS TO:	N OF BROADW	/AY (FM 518)				MTP REFERENCE:	
ГІР	WIDEN FROM 2	2 TO 4 LANES DIVID	ED				
DESCRIPTION:							
REMARKS:					Project History:	AMENDMENT #JUN-2021A - 06/30/21: Pro	ogram an additional \$255,109 of
						Cat-7 funding, split 80/20 with the sponsor, delays in ROW acquisition.	to cover cost increases caused by

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$180,477 \$1,227,733	Approved Phases:	7-STBG:	Federal \$3,928,744	State 	Regional	Local \$982,187	Contribution	By Category \$4,910,931
Construction: Construction Engineering:	\$3,683,198 \$220,992	\$4,910,931	Funding by Share:	\$3,928,744			\$982,187		\$4,910,931
Contingencies:	\$368,320								
Indirects:	\$187,106								
Bond Financing:									
Total Project Cost:	\$5,867,826								

#### OLD VERSION

#### MPOID/CSJ: 11654/0912-31-293

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON STREET:	BRAZORIA SMITH RANCH	0912-31-293	CS	C,R	PEARLAND	CITY OF PEARLAND REV DATE: MPO PROIECT ID:	11654	\$4,910,931
LIMITS FROM:	HUGHES RANC					FUNDING CATEGORY:	7	
LIMITS TO:	N OF BROADW	/AY (FM 518)				MTP REFERENCE:		
TIP DESCRIPTION:	WIDEN FROM 2	2 TO 4 LANES DIVID	ED					
REMARKS:				Ī	Project History:			

Total Project Cost I	Total Project Cost Information:			Au	thorized Fund	ory/Share:	Local	Funding	
Preliminary Engineering: Right Of Way: Construction:	\$180,477 \$1,227,733 \$3,683,198	Approved Phases: \$4,910,931	7-STBG:	Federal \$3.724.657	State	Regional 	Local \$931.165	Contribution	By Category \$4.655.822
Construction Engineering:	\$220,992	φ <b>4,710,7</b> 51	Funding by Share:	\$3,724,657			\$931,165		\$4,655,822
Contingencies: Indirects:	\$368,320 \$187,106								
Bond Financing: Total Project Cost:	 \$5,867,826								

# FY 2022

#### JUNE 2021 ADMINISTRATIVE MODIFICATIONS

#### PROPOSED VERSION

# MPOID/CSJ: 18363/0912-00-635

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOI	E COST
HOUSTON	MULTIPLE	0912-00-635	VA	Т	NONE	METRO REV DATE:	\$1	,250,000
STREET:	HOUSTON-GA	LVESTON TMA				MPO PROJECT ID:	18363	
lmits from:	VA					FUNDING CATEGORY:	5	
IMITS TO:	VA					MTP REFERENCE:		
tip Description:	REGIONAL VAN	NPOOL PROGRAM: C	CMAQ FY 2023					
REMARKS:					Project History	: AMENDMENT #JUN-2021A - 06/30/	21- Assign CSJ# 0912-00-6	635.

Total Project Cost I	Total Project Cost Information:			ory/Share:	Local	Funding			
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAO:	\$1,250,000					\$1,250,000
Construction:	\$1,250,000	\$1,250,000							
Construction Engineering:			Funding by Share:	\$1,250,000					\$1,250,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,250,000								

#### OLD VERSION

#### MPOID/CSJ: 18363/0912-00-652

MPOID/C	SJ: 18363/0	0912-00-652						FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MULTIPLE	0912-00-652	VA	Т	NONE	METRO REV DATE:		\$1,250,000
STREET:	HOUSTON-GA	LVESTON TMA				MPO PROJECT ID:	18363	
LIMITS FROM:	VA					FUNDING CATEGORY:	5	
LIMITS TO:	VA					MTP REFERENCE:		
tip description:	REGIONAL VAI	NPOOL PROGRAM: (	CMAQ FY 2023					
REMARKS:				Ī	Project History			

#### Project History:

Total Project Cost I	nformation:	Cost of		Local	Funding				
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAQ:	\$1,250,000					\$1,250,000
Construction:	\$1,250,000	\$1,250,000							
Construction Engineering:			Funding by Share:	\$1,250,000					\$1,250,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,250,000								

#### JUNE 2021 ADMINISTRATIVE MODIFICATIONS

#### PROPOSED VERSION

#### MPOID/CSJ: 18606/0912-72-628

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-628	VA	Е	HOUSTON	GREATER SOUTHEAST MANAGEMENT DIST REV DATE:	RICT \$1,000,000
STREET:	LONG DR, GRI	GGS RD & MYKAWA	RD			MPO PROJECT ID: 18606	
LIMITS FROM:	VA					FUNDING CATEGORY: 5351	
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	COMPLETE ALT	ERNATIVES ANALYS	is, prelimina	RY ENGINEERI	NG AND NEPA DOC	JMENTATION.	
REMARKS:				Ī	Project History:	AMENDMENT# JUN-2021A - 06/30/21 Correct	CSJ# to 0912-72-628.

Total Project Cost I	Total Project Cost Information: Cost			ory/Share:	Local	Funding			
Preliminary Engineering:	\$1,000,000	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5351:	\$666,000			\$334,000		\$1,000,000
Construction:		\$1,000,000							
Construction Engineering:			Funding by Share:	\$666,000			\$334,000		\$1,000,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,000,000								

#### OLD VERSION

REMARKS:

#### MPOID/CSJ: 18606/0912-00-628

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-628	VA	E	HOUSTON	GREATER SOUTHEAST MANAGEMENT DISTRI REV DATE:	\$1,000,000
STREET:	LONG DR, GRI	GGS RD & MYKAWA	RD			MPO PROJECT ID: 18606	
LIMITS FROM:	VA					FUNDING CATEGORY: 5351	
LIMITS TO:	VA					MTP REFERENCE:	
tip description:	COMPLETE ALT	FERNATIVES ANALYS	iis, prelimin <i>i</i>	ARY ENGINEERI	NG AND NEPA DOCI	UMENTATION.	

#### **Project History:**

Total Project Cost I		Cost of		Authorized Funding by Category/Share:					
Preliminary Engineering: Right Of Way:	\$1,000,000	Approved Phases:	Sec. 5351:	Federal \$666,000	State	Regional	Local \$334,000	Contribution	By Category \$1,000,000
Construction:		\$1,000,000	360. 3331.	2000,000			\$334,000		\$1,000,000
Construction Engineering:			Funding by Share:	\$666,000			\$334,000		\$1,000,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,000,000								

5

FY 2021

#### JUNE 2021 ADMINISTRATIVE MODIFICATIONS

#### PROPOSED VERSION

MPOID/CSJ:	18714/05	598-03-06I	
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	I	PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0598-03-061	SH 288	С		Т				
STREET:	SH 288						MPO PROJ	ECT ID:	18714	
LIMITS FROM:	FM 1462						FUNDING	CATEGORY:		
LIMITS TO:	SH 35						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FROM 4 T	o 6 lanes								
REMARKS:					Project Hist	7416146	MENT# JUN-202 061 to 0598-03-(		Change CSJ# fr	om
Total Proje	ct Cost Informat				Au	thorized Fur	Local	Funding		
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:								, ,,
Construction:										
Construction Eng	ineering:									
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	lost:									
OLD VERSI										

#### 19714/0509 04 041

MPOID/C	SJ: 18714/0	598-04-061								FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	0598-0 -061	SH 288	С			TXDOT HOUST REV DATE:			
STREET:	SH 288						MPO PROJ	ECT ID:	18714	
LIMITS FROM:	FM 1462						FUNDING	CATEGORY:		
LIMITS TO:	SH 35						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FROM 4	to 6 lanes								
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Informa		i	·	Αι	uthorized Fu	unding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:	Approve	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases					8			-,
Construction:										
Construction Eng	ineering:		i.							
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost:									

6