13A. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM, TEN-YEAR PLAN AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Rescope METRO's FY 2025 \$29.2M Congestion Mitigation/Air Quality (CMAQ) funded bus replacement project (MPO ID 15243) from electric buses to compressed natural gas (CNG) buses.
- Update the City of Conroe's funding increase request for their FY 2029 Surface Transportation Block Grant (STBG) funded Old Conroe Road widening and extension project (MPO ID 17101).
- Program the City of Conroe's \$4.5M Federal Transit Administration (FTA) Section 5339, Bus and Bus Facilities Program, 'Lo-No Emissions' grant for procurement of four CNG buses (MPO ID 19239) in FY 2025 with 900K Transportation Development Credits (TDCs) in lieu of matching funds.
- Program \$666K of the Gulf Coast Transit District's FY 2020 and FY 2023 apportionments of FTA Sections 5307, 5310 and 5339 formula fund grants in FY 2025 (MPO IDs 19240, 19241, 19242, 19243, 19247) with 223K TDCs in lieu of matching funds.
- Program the FY 2023 \$710K FTA Section 5310 formula fund apportionment for Harris County Transit's purchase of services and mobility management projects in FY 2025 (MPO IDs 19245, 19246) with 142K TDCs in lieu of matching funds.
- Modify the descriptions and funding amounts of eleven (11) Gulf Coast Transit District FY 2021-FY 2023 apportionments of FTA Sections 5307, 5310 and 5339 formula funded projects previously programmed in FY 2025 (MPO IDs 18932, 18952, 18953, 18954, 19140, 19144, 19145, 19146, 19147, 19152, 19153). Modifications are being made on the recommendation of METRO.

ACTION REQUESTED

For information only.

H-GAC 2025-2028 TIP and 2045 RTP

December 2024 Future Amendments

							Proposed Mo	difications	
							Funding (M)		
Count	MDOID /CCI	Cooper/County	Dun in at	Proj	CTIDO		Fod/Chata Lacel	Coons	Cabadula
Count	MPOID/CSJ 15243	Sponsor/County METRO (HAR)	METRO SERVICE AREA (VA, VA)	Type	STIP? Yes		Fed/State Local	Scope 🗸	Schedule
1	0912-00-639	INILINO (HAN)	PURCHASE OF 32 CNG FUELED 40-FOOT BUSES TO	ļ.	163				
_	0312 00 033		REPLACE 30 40-FOOT HEAVY DUTY DIESEL BUSES						
	17101	CITY OF CONROE	OLD CONROE RD (SL 336 S, FM 1488)	R	No	V	+ \$17.2 + \$6.9		
2	0912-37-231	(MON)	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING						_
			BRIDGE OVER WEST FORK OF SAN JACINTO RIVER						
	18932	GULF COAST	HOUSTON UZA (VA, VA)	Т	Yes			V	
3	NA	TRANSIT DISTR	FY2022 5339 Houston Urbanized Area Formula Funds						
3		(BRA)	Planning, Engineering and Design of a Park and Ride						
			Facility in Brazoria County MPOID 18932						
		GULF COAST	HOUSTON UZA (VA, VA)	Т	Yes	Ш			
4	NA	TRANSIT DISTR	FY2022 5339 Houston Urbanized Area Formula Funds						
		(BRA)	Planning, Engineering and Design of a Park and Ride						
	10053	GULF COAST	Facility in Brazoria County MPOID 18952	_	V.				<u> </u>
		TRANSIT DISTR	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds	Т	Yes	Ш			
5	NA	(GAL)	Planning, Engineering and Design of a Park and Ride						
		(GAL)	Facility in Galveston County MPOID 18953						
	18954	GULF COAST	HOUSTON UZA (VA, VA)	Т	Yes			V	
6	NA	TRANSIT DISTR	FY2022 5339 Houston Urbanized Area Formula Funds						
6		(GAL)	Planning, Engineering and Design of a Park and Ride						
			Facility in Galveston County MPOID 18954						
	19140	GULF COAST	CITY OF PEARLAND (VA, VA)	T	Yes				
7	NA	TRANSIT DISTR	FY2022 5310 Houston Urbanized Area Enhanced Mobility						
		(MUL)	of Seniors and Individuals with Disabilities Formula Grants -						
	19144	GULF COAST	Pearland Curb to Curb MPOID 19140 HOUSTON UZA (VA, VA)	Т	Yes	✓	ı ¢1 /		
	NA	TRANSIT DISTR	FY2021 5307 Houston Urbanized Area Formula Funds for	'	162		+ \$1.4		
8		(MUL)	planning and operating in Galveston and Brazoria Counties						
		(14102)	between 04/2025 - 06/2027. MPOID 19144						
	19145	GULF COAST	HOUSTON UZA (VA, VA)	Т	Yes	✓	+ \$0.2	✓	
9	NA	TRANSIT DISTR	FY2021 5307 Houston Urbanized Area Formula Funds						
9		(HAR)	Preventative Maintenance in Galveston and Brazoria						
			Counties between 07/2025 - 06/2027. MPOID 19145						
		GULF COAST	HOUSTON UZA (VA, VA)	Т	Yes	✓	(\$0.8)	V	
10	NA	TRANSIT DISTR	FY2022 5307 Houston Urbanized Area Formula Funds for						
10		(MUL)	planning and operating in Galveston and Brazoria Counties						
			between 04/2025 - 06/2027. MPOID 19146						

H-GAC 2025-2028 TIP and 2045 RTP

December 2024 Future Amendments

								Prop	osed Modifi	ication	ıs		
				D			Fu	nding (M)					
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local			Scope		Schedule
Count		GULF COAST	HOUSTON UZA (VA, VA)	T	Yes	1	+ \$0.8	Local		7	Scope	Ш	Scriedule
	NA	TRANSIT DISTR	FY2022 5307 Houston Urbanized Area Formula Funds				7						
11		(MUL)	Preventative Maintenance in Galveston and Brazoria										
			Counties between 07/2025 - 06/2027. MPOID 19147										
	19152	GULF COAST	BRAZORIA COUNTY (VA, VA)	Т	Yes	V	(\$0.9)			✓			
	NA	TRANSIT DISTR	FY2023 5307 Houston Urbanized Area Formula Funds										
12		(BRA)	Planning, Development (\$200k) and Capital Cost of										
			Contracting in Brazoria County (\$1m) between 07/2025 - 06/2027. MPOID 19152										
	19153	GULF COAST	GALVESTON COUNTY (VA, VA)	T	Yes	1	+ \$0.9			✓		ш	
	NA	TRANSIT DISTR	FY2023 5307 Houston Urbanized Area Formula Funds				,						
13		(GAL)	Planning, Development (\$225,920) and Capital Cost of										
			Contracting in Galveston County (\$1m) between 07/2025 -										
	19239	CITY OF CONROE	06/2027. MPOID 19153 CITY OF CONROE (VA, VA)	Т	Yes	<u> </u>			Add to TIP.	 	Add to TIP.	 	Add to TIP.
14		(MON)	5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET	'	162	╵╩			Auu to TIP.		Auu to TIP.		Add to TIP.
		(,	EXPANSION CNG COMMUTER BUSES FOR CONROE										
	19240	GULF COAST	HOUSTON UZA (VA, VA)	Т	Yes	4			Add to TIP.	V	Add to TIP.	V	Add to TIP.
15	NA	TRANSIT DISTR	FY2020 5307 HOUSTON URBANIZED AREA FORMULA										
		(HAR)	FUNDS - PREVENTATIVE MAINTENANCE										
	19241	GULF COAST	HOUSTON UZA (VA, VA)	T	Yes				Add to TIP.		Add to TIP.		Add to TIP.
16	NA	TRANSIT DISTR (HAR)	FY2020 5307 HOUSTON URBANIZED AREA FORMULA FUNDS - OPERATING										
	19242	GULF COAST	HOUSTON UZA (VA, VA)	Т	Yes	V			Add to TIP.	 	Add to TIP.	17	Add to TIP.
	NA	TRANSIT DISTR	FY2023 5310 HOUSTON URBANIZED AREA ENHANCED										
17		(HAR)	MOBILITY OF SENIORS AND INDIVIDUALS WITH										
			DISABILITIES FORMULA GRANT - PEARLAND CURB TO CURB										
	19243	GULF COAST	HOUSTON UZA (VA, VA)	Т	Yes	V			Add to TIP.	V	Add to TIP.	V	Add to TIP.
18	NA	TRANSIT DISTR	FY2023 5339 Houston Urbanized Area Bus and Bus										
10		(HAR)	Facilities Formula Grant - Planning, Engineering and Design										
	19245	HARRIS CO.	HARRIS COUNTY (VA, VA)	Т	Yes	<u> </u>			Add to TIP.	V	Add to TIP.	17	Add to TIP.
19	NA	COMMUNITY & E	RIDES PROGRAM (PURCHASE OF SERVICE): FY 2023 5310										
		(HAR)				<u> </u>				<u> </u>		<u> </u>	
		HARRIS CO.	HARRIS COUNTY (VA, VA)	Т	Yes				Add to TIP.		Add to TIP.		Add to TIP.
20	NA	COMMUNITY & E (HAR)	MOBILITY MANAGEMENT: FY 2023 5310										

H-GAC 2025-2028 TIP and 2045 RTP

December 2024 Future Amendments

							Proposed Modifi	cations	
						Fun	nding (M)		
				Proj					
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State	Local	Scope	Schedule
	19247	GULF COAST	HOUSTON UZA (VA, VA)	Т	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to TIP.
21	NA	TRANSIT DISTR	FY2020 5310 HOUSTON URBANIZED AREA - PEARLAND						
		(HAR)	CURB TO CURB: MPO ID 19247						

	15243 / (912-00-63	9	STIP Revis	sion Date:	0912-00-639		FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	0912-00-639	VA Tı	ansfer H	OUSTON	METRO		\$29,193,000
STREET:	METRO SERVIO	CE AREA				FUNDING CATEGORY:		5
LIMITS FROM:	VA					VOC:	12.80 kg	/day
LIMITS TO:	VA					NOx:	0.03 kg	/day
TID DESCRIPTION		32 CNG FUEL	LED 40-FOOT BUSE	S TO REPLACE 3	0 40-FOOT HE	AVY DUTY DIESEL BUSES		
f	fueled buses.***		5-01-24 Change fron			d recharging stations to purcl		oot CNG
Total Project Cost Preliminary Engineering:	Information:	Cost of Approved Phases:	T	Α	uthorized Fun	ding by Category/Share:		Funding
Right Of Way:	·		Funding Category	Federal	State	Local C	Local Contribution	By Category
Construction:	\$0 \$29,193,000	\$29,193,000	CMAQ	\$29,193,000	9	\$0 \$0	\$0	\$29,193,000
Construction Engineering:	\$0			,,			•	, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Contingencies:	\$0		Funding by share:	\$29,193,000	\$	\$0 \$0	\$0	\$29,193,000
Indirects:	\$0		! !					
Bond Financing:	\$0		1 1					
OLD VERSION MPOID / CSJ	15243 / (912-00-63	9	STIP Revis	sion Date:	0912-00-639		FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPONSOR		V05 000
								YOE COST
Houston	Harris	0912-00-639	VA Tı	ransfer H	OUSTON	METRO		\$29,193,000
ı	Harris METRO SERVIO		VA Tı	ransfer Ho	OUSTON			\$29,193,000
STREET:			VA Tı	ransfer H	OUSTON	METRO FUNDING CATEGORY: VOC:	0.38 kg	\$29,193,00 0
LIMITS FROM:	METRO SERVIO		VA Tı	ransfer H	ouston	FUNDING CATEGORY:	0.38 kg 2.80 kg	\$29,193,000 5
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	METRO SERVIO VA VA REPLACE 20 40	CE AREA)' HEAVY DUT		R DIESEL/ELECTR	IC HYBRIDS W	FUNDING CATEGORY: VOC: NOx: ITH 20 ALL ELECTRIC BUSE	2.80 kg	\$29,193,000 5 /day /day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	METRO SERVIO VA VA REPLACE 20 40 ELECTRIC CU	CE AREA O' HEAVY DUT TAWAY BUSES	Y DIESEL BUSES OF ;; PURCHASE NECE	R DIESEL/ELECTR SSARY RECHAR	IC HYBRIDS W GING STATION	FUNDING CATEGORY: VOC: NOx: ITH 20 ALL ELECTRIC BUSE IS	2.80 kg	\$29,193,000 5 /day /day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Ar	METRO SERVIO VA VA REPLACE 20 40 ELECTRIC CU mendment # No	CE AREA O' HEAVY DUT TAWAY BUSES OV-2023- 2023	Y DIESEL BUSES OF ;; PURCHASE NECE	R DIESEL/ELECTR SSARY RECHAR Y 2023 to FY 202	IC HYBRIDS W GING STATION 14 to allow for fe	FUNDING CATEGORY: VOC: NOx: ITH 20 ALL ELECTRIC BUSE IS	2.80 kg	\$29,193,000 5 /day /day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Ar Remarks: CN	METRO SERVIO VA VA REPLACE 20 40 ELECTRIC CU mendment # No 1AQ funds for I	CE AREA O' HEAVY DUT TAWAY BUSES OV-2023- 2023 Electric Bus Pur Cost of Approved	Y DIESEL BUSES OF 5; PURCHASE NECE -11-17 Delay from F	R DIESEL/ELECTR SSARY RECHAR Y 2023 to FY 202 5,838,600 TDCs.	IC HYBRIDS W GING STATION 14 to allow for fe	FUNDING CATEGORY: VOC: NOx: ITH 20 ALL ELECTRIC BUSE IS	2.80 kg	\$29,193,000 5 /day /day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Ar Remarks: CN Total Project Cost I Preliminary Engineering:	METRO SERVICE VA VA REPLACE 20 40 ELECTRIC CU mendment # No 1AQ funds for 1 Information: \$0	CE AREA O' HEAVY DUT TAWAY BUSES OV-2023- 2023 Electric Bus Pur	Y DIESEL BUSES OF S; PURCHASE NECE -11-17 Delay from F rchase matched with	R DIESEL/ELECTR SSARY RECHAR Y 2023 to FY 202 5,838,600 TDCs.	IC HYBRIDS W GING STATION 14 to allow for fe	FUNDING CATEGORY: VOC: NOx: ITH 20 ALL ELECTRIC BUSE IS deral approval.***	2.80 kg ES; PURCHASE	\$29,193,000 5 /day 10 ALL
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Ar Remarks: CN Total Project Cost I Preliminary Engineering: Right Of Way:	METRO SERVICE VA VA REPLACE 20 40 ELECTRIC CU mendment # No 1AQ funds for 1 Information: \$0 \$0	CE AREA O' HEAVY DUT TAWAY BUSES OV-2023- 2023 Electric Bus Pur Cost of Approved	Y DIESEL BUSES OF S; PURCHASE NECE II-I7 Delay from Frohase matched with	R DIESEL/ELECTR SSARY RECHAR Y 2023 to FY 202 5,838,600 TDCs.	IC HYBRIDS W GING STATION 14 to allow for fe uthorized Func	FUNDING CATEGORY: VOC: NOx: ITH 20 ALL ELECTRIC BUSE IS deral approval.*** ling by Category/Share:	2.80 kg ES; PURCHASE	\$29,193,000 5 /day 10 ALL Funding By Category
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Ar Remarks: CN Total Project Cost I Preliminary Engineering: Right Of Way: Construction:	METRO SERVICE VA VA REPLACE 20 40 ELECTRIC CU mendment # No 1AQ funds for I Information: \$0 \$0 \$29,193,000	CE AREA O' HEAVY DUT TAWAY BUSES OV-2023- 2023 Electric Bus Pur Cost of Approved Phases:	Y DIESEL BUSES OF S; PURCHASE NECE -11-17 Delay from F rchase matched with	R DIESEL/ELECTR SSARY RECHAR Y 2023 to FY 202 5,838,600 TDCs.	IC HYBRIDS W GING STATION 14 to allow for fe uthorized Func	FUNDING CATEGORY: VOC: NOx: ITH 20 ALL ELECTRIC BUSE IS deral approval.***	2.80 kg ES; PURCHASE	\$29,193,000 5 /day 10 ALL
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: And Remarks: CN Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	METRO SERVICE VA VA REPLACE 20 40 ELECTRIC CU mendment # No 1AQ funds for I Information: \$0 \$0 \$29,193,000 \$0	CE AREA O' HEAVY DUT TAWAY BUSES OV-2023- 2023 Electric Bus Pur Cost of Approved Phases:	Y DIESEL BUSES OF FURCHASE NECE -II-I7 Delay from Forchase matched with Funding Category CMAQ	R DIESEL/ELECTR SSARY RECHAR Y 2023 to FY 202 5,838,600 TDCs. Au Federal \$29,193,000	IC HYBRIDS W GING STATION 14 to allow for fe uthorized Fund Star	FUNDING CATEGORY: VOC: NOx: ITH 20 ALL ELECTRIC BUSE IS deral approval.*** ling by Category/Share: Local 0 \$0	2.80 kg ES; PURCHASE Contribution	\$29,193,000 5/day 10 ALL Funding By Category \$29,193,000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: And Remarks: CN Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	METRO SERVICE VA VA REPLACE 20 40 ELECTRIC CU mendment # No 1AQ funds for I Information: \$0 \$0 \$29,193,000	CE AREA O' HEAVY DUT TAWAY BUSES OV-2023- 2023 Electric Bus Pur Cost of Approved Phases:	Y DIESEL BUSES OF S; PURCHASE NECE II-I7 Delay from Frohase matched with	R DIESEL/ELECTR SSARY RECHAR Y 2023 to FY 202 5,838,600 TDCs.	IC HYBRIDS W GING STATION 14 to allow for fe uthorized Fund Star	FUNDING CATEGORY: VOC: NOx: ITH 20 ALL ELECTRIC BUSE IS deral approval.*** ling by Category/Share:	2.80 kg ES; PURCHASE	\$29,193,000 5/day 10 ALL Funding By Category \$29,193,000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Ar Remarks: CN Total Project Cost I Preliminary Engineering:	METRO SERVICE VA VA REPLACE 20 40 ELECTRIC CU mendment # No 1AQ funds for I Information: \$0 \$0 \$29,193,000 \$0 \$0	CE AREA O' HEAVY DUT TAWAY BUSES OV-2023- 2023 Electric Bus Pur Cost of Approved Phases:	Y DIESEL BUSES OF FURCHASE NECE -II-I7 Delay from Forchase matched with Funding Category CMAQ	R DIESEL/ELECTR SSARY RECHAR Y 2023 to FY 202 5,838,600 TDCs. Au Federal \$29,193,000	IC HYBRIDS W GING STATION 14 to allow for fe uthorized Fund Star	FUNDING CATEGORY: VOC: NOx: ITH 20 ALL ELECTRIC BUSE IS deral approval.*** ling by Category/Share: Local 0 \$0	2.80 kg ES; PURCHASE Contribution	\$29,193,000 5 /day 10 ALL Funding By Category

PROPOSED VERSION

HOUSTON-GALVESTON MPO 10Y PLAN 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	17101/	0912-37-23	I	STIP Rev	ision Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPON	ISOR	YOE COST
Houston	Montgomery	0912-37-231	CS	C:E:R	CONROE	CITY OF CON	ROE	\$221,150,17
STREET:	OLD CONRO	E RD				FUNDING CATEGO	ORY:	7,7,3
LIMITS FROM:	SL 336 S					VOC:		kg/day
LIMITS TO:						NOx:		lea/day
TIP DESCRIPTION :	FM 1488 WIDEN TO 4-	LANES AND EX	XTEND ROADWA	Y INCLUDING I	BRIDGE OVER WI	INOX: EST FORK OF SAN JA		kg/day
Project History :								= \$221.150.178)
Remarks:			ver increased cost e				. , ,	,
			т					
Total Project Cos	t Information:	Cost of Approved	1 [Authorized Fund	ing by Category/Sha	are:	
Preliminary Engineering:	\$7,273,700	Phases:	! ! !	_	adironized i dire	mg by Gutegoryion	Local	Funding
Right Of Way:	\$37,110,716	\$221,150,178	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$148,442,863	4 ,	STBG	\$161,639,667	\$(\$40,409,917	\$0	\$202,049,584
Construction Engineering	g: \$5,937,715		STBG	\$9,550,297	\$(\$2,387,574	\$0	\$11,937,871
Contingencies:	\$14,844,286		LOCAL CONT	\$0	\$()	\$7,162,723	\$7,162,723
Indirects:	\$7,540,897				•			
Bond Financing:	\$0		Funding by share:	\$171,189,964	\$(3 \$42,797,491	\$7,162,723	\$221,150,178
Total Project Cost	\$221,150,178		1 1					
			TDC: 0					
OLD VERSION								
OLD VERSION MPOID / CSJ		0912-37-23	l	STIP Rev	ision Date:			FY 2029
		0912-37-23 csj		STIP Rev	ision Date:	PROJECT SPON	ISOR	FY 2029 YOE COST
MPOID / CSJ	17101 /		HWY P	HASE		PROJECT SPON		
MPOID / CSJ DISTRICT Houston	17101 / (CSJ 0912-37-231	HWY P	HASE	CITY	CITY OF CON	ROE	YOE COST
MPOID / CSJ DISTRICT Houston STREET:	COUNTY Montgomery OLD CONRO	CSJ 0912-37-231	HWY P	HASE	CITY	CITY OF CON	ROE	YOE COST \$192,428,175 7,7,3
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	COUNTY Montgomery OLD CONRO SL 336 S	CSJ 0912-37-231	HWY P	HASE	CITY	CITY OF CON FUNDING CATEGO VOC:	ROE	\$192,428,175 7,7,3 kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	COUNTY Montgomery OLD CONRO SL 336 S FM 1488	CSJ 0912-37-231 E RD	HWY P	PHASE C:E:R	CITY	CITY OF CON FUNDING CATEGO VOC: NOx:	ROE DRY:	YOE COST \$192,428,175 7,7,3
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	COUNTY Montgomery OLD CONRO SL 336 S FM 1488	CSJ 0912-37-231 E RD	HWY P	PHASE C:E:R	CITY	CITY OF CON FUNDING CATEGO VOC:	ROE DRY:	\$192,428,175 7,7,3 kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4 Amendment # O	CSJ 0912-37-231 E RD LANES AND EXECT-2024C- 202	CS XTEND ROADWA	PHASE C:E:R Y INCLUDING I	CITY CONROE BRIDGE OVER WI	CITY OF CON FUNDING CATEGO VOC: NOx:	ROE DRY: CINTO RIVER	\$192,428,175 \$192,428,175 7,7,3 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4 Amendment # O	CSJ 0912-37-231 E RD LANES AND EXECT-2024C- 202	HWY P	PHASE C:E:R Y INCLUDING I	CITY CONROE BRIDGE OVER WI	CITY OF CON FUNDING CATEGO VOC: NOx: EST FORK OF SAN JA	ROE DRY: CINTO RIVER	\$192,428,175 \$192,428,175 7,7,3 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4 Amendment # O	CSJ 0912-37-231 E RD LANES AND EXECT-2024C- 202	CS XTEND ROADWA	PHASE C:E:R Y INCLUDING I	CITY CONROE BRIDGE OVER WI	CITY OF CON FUNDING CATEGO VOC: NOx: EST FORK OF SAN JA	ROE DRY: CINTO RIVER	\$192,428,175 \$192,428,175 7,7,3 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4 Amendment # O April 2024, more	CSJ 0912-37-231 E RD LANES AND EXICUTE CT-2024C- 2024 E parcels than an	CS XTEND ROADWA	PHASE C:E:R Y INCLUDING I	CITY CONROE BRIDGE OVER WI	CITY OF CON FUNDING CATEGO VOC: NOx: EST FORK OF SAN JA	ROE DRY: CINTO RIVER	\$192,428,175 \$192,428,175 7,7,3 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4 Amendment # O April 2024, more	CSJ 0912-37-231 E RD LANES AND EXICATION CONTINUES CO	CS XTEND ROADWA	Y INCLUDING In FY 2026 to FY 20esign).***	CITY CONROE BRIDGE OVER WI 2029 based on Oct	CITY OF CON FUNDING CATEGO VOC: NOx: EST FORK OF SAN JA ober 2024 project trace	ROE ORY: CINTO RIVER king comment (Pu	\$192,428,175 \$192,428,175 7,7,3 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4 Amendment # O April 2024, more	CSJ 0912-37-231 E RD LANES AND EXPENDED CT-2024C- 2024 parcels than an and Cost of	CS XTEND ROADWA	Y INCLUDING In FY 2026 to FY 20esign).***	CITY CONROE BRIDGE OVER WI 2029 based on Oct	CITY OF CON FUNDING CATEGO VOC: NOx: EST FORK OF SAN JA	ROE ORY: CINTO RIVER Liking comment (Pu	\$192,428,175 \$192,428,175 7,7,3 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4- Amendment # O April 2024, more	CSJ 0912-37-231 E RD LANES AND EXICATION CONTINUES CO	CS XTEND ROADWA	Y INCLUDING In FY 2026 to FY 20esign).***	CITY CONROE BRIDGE OVER WI 2029 based on Oct	CITY OF CON FUNDING CATEGO VOC: NOx: EST FORK OF SAN JA ober 2024 project trace	ROE ORY: CINTO RIVER king comment (Pu	\$192,428,175 7,7,3 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	17101 / (COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4- Amendment # O April 2024, more t Information: \$6,329,024 \$32,290,941 \$129,163,764	CSJ 0912-37-231 E RD LANES AND EXICATE STATE	HWY P CS XTEND ROADWA 24-10-25 Delay from aticipated per 30% d	C:E:R Y INCLUDING I FY 2026 to FY 2 esign).***	CITY CONROE BRIDGE OVER WI 2029 based on Oct	CITY OF CON FUNDING CATEGO VOC: NOx: EST FORK OF SAN JA ober 2024 project trace ng by Category/Sha	ROE DRY: CINTO RIVER cking comment (Pu	\$192,428,175 7,7,3 kg/day kg/day ublic Hearing held
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	17101 / (COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4- Amendment # O April 2024, more t Information: \$6,329,024 \$32,290,941 \$129,163,764	CSJ 0912-37-231 E RD LANES AND EXICATE STATE	CS XTEND ROADWA 24-10-25 Delay from ticipated per 30% d	PHASE C:E:R Y INCLUDING I FY 2026 to FY 2 esign).***	CITY CONROE BRIDGE OVER WI	CITY OF CON FUNDING CATEGO VOC: NOx: EST FORK OF SAN JA ober 2024 project trace ng by Category/Sha Local \$35,010,578	ROE ORY: CINTO RIVER	\$192,428,175 7,7,3 kg/day kg/day ublic Hearing held Funding By Category \$185,478,061
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	17101 / COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4- Amendment # C April 2024, more t Information: \$6,329,024 \$32,290,941 \$129,163,764 \$\$5,166,551 \$12,916,376	CSJ 0912-37-231 E RD LANES AND EXICATE STATE	CS XTEND ROADWA 24-10-25 Delay from tricipated per 30% d	PHASE C:E:R Y INCLUDING I FY 2026 to FY 2 esign).*** Federal \$150,467,483 \$3,475,057	CITY CONROE BRIDGE OVER WI 2029 based on Oct authorized Fundi \$(CITY OF CON FUNDING CATEGO VOC: NOx: EST FORK OF SAN JA ober 2024 project trace ng by Category/Sha Local \$35,010,578 \$868,764	ROE DRY: CINTO RIVER cking comment (Policy of the contribution \$0 \$0	Funding By Category \$185,478,061
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I7101 / COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4- Amendment # CApril 2024, more t Information: \$6,329,024 \$32,290,941 \$129,163,764 \$5,166,551 \$12,916,376 \$6,561,519	CSJ 0912-37-231 E RD LANES AND EXICATE STATE	CS XTEND ROADWA 24-10-25 Delay from ticipated per 30% d	PHASE C:E:R Y INCLUDING I FY 2026 to FY 2 esign).***	CITY CONROE BRIDGE OVER WI	CITY OF CON FUNDING CATEGO VOC: NOx: EST FORK OF SAN JA ober 2024 project trace ng by Category/Sha Local \$35,010,578 \$868,764	ROE ORY: CINTO RIVER	\$192,428,175 7,7,3 kg/day kg/day ublic Hearing held Funding By Category \$185,478,061
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	17101 / COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4- Amendment # C April 2024, more t Information: \$6,329,024 \$32,290,941 \$129,163,764 \$\$5,166,551 \$12,916,376	CSJ 0912-37-231 E RD LANES AND EXICATE STATE	CS XTEND ROADWA 24-10-25 Delay from atticipated per 30% d Funding Category STBG STBG LOCAL CONT	PHASE C:E:R Y INCLUDING I FY 2026 to FY 2 esign).**** Federal \$150,467,483 \$3,475,057 \$0	CITY CONROE BRIDGE OVER WI 2029 based on Oct State \$0 \$0 \$0	CITY OF CON FUNDING CATEGO VOC: NOx: EST FORK OF SAN JA ober 2024 project trace ng by Category/Sha Local \$35,010,578 \$868,764	ROE DRY: CINTO RIVER cking comment (Posterior Contribution \$0 \$2,606,293	\$192,428,175 7,7,3 kg/day kg/day Ublic Hearing held Funding By Category \$185,478,061 \$4,343,821 \$2,606,293
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I7101 / COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4- Amendment # CApril 2024, more t Information: \$6,329,024 \$32,290,941 \$129,163,764 \$5,166,551 \$12,916,376 \$6,561,519	CSJ 0912-37-231 E RD LANES AND EXICATE STATE	CS XTEND ROADWA 24-10-25 Delay from tricipated per 30% d	PHASE C:E:R Y INCLUDING I FY 2026 to FY 2 esign).*** Federal \$150,467,483 \$3,475,057	CITY CONROE BRIDGE OVER WI 2029 based on Oct authorized Fundi \$(CITY OF CON FUNDING CATEGO VOC: NOx: EST FORK OF SAN JA ober 2024 project trace ng by Category/Sha Local \$35,010,578 \$868,764	ROE DRY: CINTO RIVER cking comment (Policy of the contribution \$0 \$0	Funding By Category \$185,478,061

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

PROPOSED VE									
MPOID / CSJ	19239 /			STIP R	evision Da	ite:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPONS	SOR	YOE COS
Houston	Montgomery		VA	Capital	CONROE		CITY OF CONR	OE	\$4,500,00
STREET:	CITY OF CON	ROE				FUNI	DING CATEGOR	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC	:		kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	5339c LO-NO	emissions pr	OCUREMENT OF	4 EACH FLEE	T EXPANSION	N CNG COMP	1UTER BUSES FO	OR CONROE	
Project History :			5-01-24 Program t		roe's \$4.5M FT	ΓA Section 533	9 Low or No Em	nission Grant Pr	ogram award in FY
		· <u>-</u>	т						
Total Project Cost Preliminary Engineering:	t Information: \$0	Cost of Approved Phases:	1 1 1		Authorize	d Funding by	Category/Shai		Funding
			Funding Category	Federa	ıl	State	Local	Local Contribution	By Category
Right Of Way: Construction:	\$0 \$4,500,000	\$4,500,000	BBF	\$4,500,0		\$0	\$0	\$0	\$4,500,000
Construction Engineering			1			*		**	+ 3,2 2 3,2 2
Contingencies:	\$0		Funding by share	\$4,500,0	000	\$0	\$0	\$0	\$4,500,000
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Bond i mancing.			1						
	\$4,500,000								
	\$4,500,000		TDC: 900,000)					
Total Project Cost	\$4,500,000		TDC: 900,000)					
	\$4,500,000		TDC: 900,000						
Total Project Cost OLD VERSION	\$4,500,000 19239 /		TDC: 900,000		evision Da	ıte:			FY
Total Project Cost		CSJ			evision Da		ROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	19239 /	CSJ		STIP R			ROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ	19239 /	CSJ		STIP R		P			
OLD VERSION MPOID / CSJ DISTRICT	19239 /	CSJ		STIP R		P	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	19239 /	CSJ		STIP R		FUNI			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19239 /	CSJ		STIP R		FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19239 /	CSJ		STIP R		FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19239 /	CSJ		STIP R		FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19239 / COUNTY			STIP R		FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19239 / COUNTY	Cost of Approved Phases:		STIP R	CITY	FUNI VOC: NOx:		RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	19239 / COUNTY	Cost of Approved	HWY	STIP ROPHASE	CITY	FUNI VOC: NOx:	DING CATEGOR	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	19239 / COUNTY	Cost of Approved		STIP ROPHASE	CITY	FUNI VOC: NOx:	DING CATEGOR Category/Share	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	19239 / COUNTY	Cost of Approved	HWY	STIP ROPHASE	CITY	FUNI VOC: NOx:	DING CATEGOR	RY:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	19239 / COUNTY	Cost of Approved	HWY	STIP ROPE	CITY	FUNI VOC: NOx:	DING CATEGOR Category/Share	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	19239 / COUNTY	Cost of Approved	HWY Funding Category	STIP ROPE	CITY Authorized al \$0	FUNI VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction Engineering: Contruction Engineering: Indirects: Bond Financing:	19239 / COUNTY	Cost of Approved	HWY Funding Category	STIP ROPE	CITY Authorized al \$0	FUNI VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	19239 / COUNTY	Cost of Approved	HWY Funding Category	STIP ROPE	CITY Authorized al \$0	FUNI VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY:	kg/day kg/day

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	19240 /			CTID	Revision D	ato.			FY 2025
MFOID / C3j	19240 /			3111	Revision D				F1 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR	YOE COS
Houston	Harris		VA	Capital	HOUSTON	N GL	JLF COAST TRA DISTRICT	ANSIT	\$99,79
STREET:	HOUSTON UZ	Α				FUNI	DING CATEGOR	RY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC	:		kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	FY2020 5307 H	DUSTON UR	BANIZED AREA F	ORMULA FL	JNDS - PREVEN	NTATIVE MAIN	TENANCE		
Project History:	Amendment # J	AN-2025- 202	25-01-24 Program F	Y 2020 FTA	Section 5307 ap	oportionment fo	r preventative ma	aintenance.***	
Remarks:									
Total Project Cost	t Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	i		Authoriz	ed Funding by	Category/Shar		Funding
Right Of Way:	\$0		Funding Category	Fed	leral	State	Local	Local Contribution	By Category
Construction:	\$99,792	\$99,792	URBAN	\$9	9,792	\$0	\$0	\$0	\$99,792
Construction Engineering							·		
Contingencies:	\$0		Funding by share	s: \$9	9,792	\$0	\$0	\$0	\$99,792
Indirects:	\$0		1						
	40		1						
Bond Financing:	\$0								
	\$99,792		1						
Bond Financing: Total Project Cost			TDC: 19,958						
Total Project Cost			TDC: 19,958						
			TDC: 19,958						
Total Project Cost OLD VERSION			TDC: 19,958	STIP	Revision D	ate:			FY
Total Project Cost	\$99,792	CSJ	TDC: 19,958	STIP PHASE	Revision D		ROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$99,792 19240 /	CSJ					ROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ	\$99,792 19240 /	CSJ				P			
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$99,792 19240 /	CSJ				P	ROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$99,792 19240 /	CSJ				FUNI			YOE COS
OLD VERSION MPOID / CSJ DISTRICT	\$99,792 19240 /	CSJ				FUNI VOC:			YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$99,792 19240 /	CSJ				FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$99,792 19240 /	CSJ				FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$99,792 19240 / COUNTY					FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$99,792 19240 / COUNTY	Cost of Approved Phases:			CITY	FUNI VOC: NOx:		RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$99,792 19240 / COUNTY	Cost of Approved		PHASE	CITY	FUNI VOC: NOx:	DING CATEGOR	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$99,792 19240 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGOR	RY: e: Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$99,792 19240 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorized deral \$0	FUNI VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$99,792 19240 / COUNTY	Cost of Approved	HWY	PHASE	CITY Authorize	FUNI VOC: NOx:	DING CATEGOR Category/Share	RY: e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$99,792 19240 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorized deral \$0	FUNI VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$99,792 19240 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorized deral \$0	FUNI VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Category

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

PROPOSED VE	RSION								
MPOID / CSJ	19241 /			STIP	Revision D	ate:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR	YOE COS
Houston	Harris		VA C	Operating	HOUSTO	N GL	JLF COAST TRA	ANSIT	\$8,32
STREET:	HOUSTON UZ	ZΑ				FUNE	DING CATEGO	RY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		ouston ur	BANIZED AREA FO	ORMULA FU	INDS - OPERA	TING			- /
Project History:	Amendment # J	AN-2025- 202	25-01-24 Program F	 Ү 2020 арроі	rtionment of F	TA Section 5307	in the Houston	Urbanized Area	 l.***
Remarks:									
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$8,321	Approved Phases:	1		Authoriz	ed Funding by	Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Fede	eral	State	Local	Local Contribution	By Category
Construction:	\$0	\$8,321	URBAN	\$8	3,321	\$0	\$0	\$0	\$8,321
Construction Engineering						· ·	· · · · · · · · · · · · · · · · · · ·		
Contingencies:	\$0		Funding by share:	\$8	3,321	\$0	\$0	\$0	\$8,321
			i						
Indirects:	\$0		1						
Indirects: Bond Financing:	\$0 \$0		1						
Bond Financing: Total Project Cost	\$0 \$8,321		TDC: 4,161						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$8,321		TDC: 4,161	STIP	Revision D	ate:			FY
Bond Financing: Total Project Cost	\$0 \$8,321	CSJ		STIP	Revision D		ROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$8,321	CSJ					ROJECT SPON	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$8,321	CSJ				P	ROJECT SPON		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$8,321	csj				P	-		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$8,321	CSJ				FUNI	-		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$8,321	CSJ				FUNE VOC:	-		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$8,321	CSJ				FUNE VOC:	-		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$8,321	CSJ				FUNE VOC:	-		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$8,321	CSJ Cost of				FUNE VOC:	-		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$8,321				CITY	FUNE VOC:	DING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$0 \$8,321	Cost of Approved	HWY	PHASE	CITY	FUNE VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$0 \$8,321	Cost of Approved		PHASE	CITY Authorize	FUNE VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$8,321	Cost of Approved	HWY Funding Category	PHASE	Authorized	FUNE VOC: NOx: ed Funding by (Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$8,321	Cost of Approved	HWY	PHASE	CITY Authorize	FUNE VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$8,321	Cost of Approved	HWY Funding Category	PHASE	Authorized	FUNE VOC: NOx: ed Funding by (Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$8,321	Cost of Approved	HWY Funding Category	PHASE	Authorized	FUNE VOC: NOx: ed Funding by (Category/Shar	RY:	kg/day kg/day Funding By Category

PROPOSED VE	KSION								
MPOID / CSJ	19242 /			STIP F	Revision Da	ite:			FY 2025
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	Р	ROJECT SPONS	SOR	YOE COS
Houston	Harris		VA O	perating	PEARLAND) GL	JLF COAST TRA DISTRICT	ANSIT	\$287,96
STREET:	HOUSTON UZ	Ά				FUND	DING CATEGO	RY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	FY2023 5310 H GRANT - PEAR		BANIZED AREA EN TO CURB	NHANCED M	10BILITY OF S	ENIORS AND	individuals v	WITH DISABILI	TIES FORMULA
Project History :	Amendment # J	AN-2025- 202	:5-01-24 Program F1	′ 2023 appor	tionment of FT.	A Section 5310	in the Houston	Urbanized Area	 ***
Remarks:	·		· ·						
Total Project Cos		Cost of	T						
Preliminary Engineering:	\$287,968	Approved Phases:	1 1 1		Authorize	d Funding by	Category/Sha		Funding
Right Of Way:			Funding Category	Fede	ral	State	Local	Local Contribution	By Category
Construction:	\$0 \$0	\$287,968	ELDERLY	\$287		\$0	\$0	\$0	\$287,968
Construction Engineering			LEBEKET	Y	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	**		**	
Contingencies:	\$0		Funding by share:	\$287	,968	\$0	\$0	\$0	\$287,968
Indirects:	\$0								
			T.						
Bond Financing:	\$0		1						
	\$287,968		TDC: 143,984						
Total Project Cost OLD VERSION	\$287,968		TDC: 143,984	STIP F	Revision Da	ıte:			FY
Total Project Cost	\$287,968	CSJ		STIP F	Revision Da		ROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$287,968	CSJ					ROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ	\$287,968	CSJ				P	ROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT	\$287,968	CSJ				P	•		
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$287,968	CSJ				P	•		YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$287,968	CSJ				FUNE VOC:	•		YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$287,968	CSJ				FUNE VOC:	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$287,968	csj				FUNE VOC:	•		YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$287,968	Cost of			CITY	FUNE VOC: NOx:	DING CATEGO	RY:	YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$287,968				CITY	FUNE VOC: NOx:	•	RY:	YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$287,968	Cost of Approved	HWY I	PHASE	CITY	FUNE VOC: NOx:	DING CATEGOI	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$287,968	Cost of Approved			CITY Authorized	FUNE VOC: NOx:	DING CATEGOR Category/Shar	RY: e:	kg/day kg/day Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$287,968	Cost of Approved	HWY I	PHASE	CITY	FUNE VOC: NOx:	DING CATEGOI	RY:	kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$287,968	Cost of Approved	HWY I	PHASE	CITY Authorized	FUNE VOC: NOx:	DING CATEGOR Category/Shar	RY:	kg/day kg/day Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$287,968	Cost of Approved	HWY I	PHASE	Authorized	FUNE VOC: NOx:	Category/Shar	RY:	kg/day kg/day Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$287,968	Cost of Approved	HWY I	PHASE	Authorized	FUNE VOC: NOx:	Category/Shar	RY:	kg/day kg/day Funding By Category

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	19243 /			STIP	Revision	Date:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CIT	Y	PROJECT SPON	SOR	YOE COS
Houston	Harris		VA	Capital	HOUST	ΓΟΝ	GULF COAST TRA	ansit	\$212,31
STREET:	HOUSTON UZ	Ά.				FU	NDING CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VC	C:		kg/day
LIMITS TO:	VA						Dx:		kg/day
TIP DESCRIPTION :			14 B 11	D F 11	.				Ng/ day
	FY 2023 5339 H	ouston Urbani	zed Area Bus and I	Bus Facilities	Formula Gra	ant - Planning, En 	gineering and Desig	gn 	
Project History :	Amendment # J	AN-2025- 202	5-01-24 Program F	Y 2023 appo	rtionment o	of FTA Section 53	39 in the Houston	Urbanized Area	***
Remarks:									
Total Project Cost	t Information:	Cost of Approved	T				by Category/Sha		
Preliminary Engineering:	\$0	Phases:	1			_		Local	Funding
Right Of Way:	\$0	\$212,317	Funding Category	Fed		State	Local	Contribution	By Category
Construction:	\$212,317	, ,	BBF	\$21	2,317	\$0	\$0	\$0	\$212,317
Construction Engineering			Funding by share	· ¢ɔı'	2,317	\$0	\$0	\$0	\$212,317
Contingencies:	\$0		i unumg by snare	• \$ZI.	2,317	ФО	Φ0	Ψ0	\$212,317
Indirects:	\$0		1						
Bond Financing:	\$0								
	\$0 \$212,317		1						
Bond Financing:	·		TDC: 42,463						
Bond Financing: Total Project Cost	·		TDC: 42,463						
Bond Financing: Total Project Cost OLD VERSION	\$212,317		TDC: 42,463						
Bond Financing: Total Project Cost	·		TDC: 42,463	STIP	Revision	Date:			FY
Bond Financing: Total Project Cost OLD VERSION	\$212,317	CSJ	TDC: 42,463	STIP	Revision CIT		PROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$212,317	CSJ					PROJECT SPON	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$212,317	CSJ				Y	PROJECT SPON		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$212,317	CSJ				Y	NDING CATEGO		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$212,317	csj				Y FU	NDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$212,317	CSJ				Y FU VC	NDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$212,317	CSJ				Y FU VC	NDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$212,317	CSJ				Y FU VC	NDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$212,317					Y FU VC	NDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$212,317	Cost of Approved Phases:			CIT	Y FU VC NC	NDING CATEGO	re:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$212,317	Cost of Approved	HWY	PHASE	CIT	Y FU VC NO	NDING CATEGO OC: Ox: Oy Category/Shar	re:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$212,317	Cost of Approved		PHASE	Author	Y FU VC NC	NDING CATEGO OC: Ox: Oy Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$212,317	Cost of Approved	HWY	PHASE	CIT	Y FU VC NO	NDING CATEGO OC: Ox: Oy Category/Shar	re:	kg/day kg/day Funding
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$212,317	Cost of Approved	HWY	PHASE	Author	Y FU VC NC	NDING CATEGO OC: Ox: Oy Category/Shar	re:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$212,317	Cost of Approved	HWY Funding Category	PHASE	Authorderal \$0	FU VC NC	NDING CATEGO IC: Dx: Dy Category/Shar Local \$0	re:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$212,317	Cost of Approved	HWY Funding Category	PHASE	Authorderal \$0	FU VC NC	NDING CATEGO IC: Dx: Dy Category/Shar Local \$0	re:	kg/day kg/day

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	19245 /			STIP F	Revision Da	ate:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR	YOE COS
Houston	Harris		VA C	perating	NONE	3	RIS CO. COMN Ramp; ECONON EVELOPMENT D	MIC	\$279,80
STREET:	HARRIS COUN	ITY				FUNE	DING CATEGO	RY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	:		kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		AM (PURCHA	SE OF SERVICE): F	Y 2023 5310					<i>G</i> ,
Project History :		AN-2025- 202			tionment of F1	ΓA Section 5310	funds in FY 202	5 with 55,960 T	ΓDCs in lieu of
Remarks:	matering rands.								
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$279,800	Approved Phases:	1 1 1		Authorize	ed Funding by	Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Feder	ral	State	Local	Local Contribution	By Category
Construction:	\$0	\$279,800	ELDERLY	\$279	,800	\$0	\$0	\$(0 \$279,800
Construction Engineering			1						
Contingencies:	\$0		Funding by share:	\$279	,800	\$0	\$0	\$0	0 \$279,800
	\$0		1						
Indirects:	φU								
	\$0								
Bond Financing: Total Project Cost OLD VERSION	\$0 \$279,800		TDC: 55,960						
Bond Financing: Total Project Cost OLD VERSION	\$0		TDC: 55,960	STIP F	Revision D	ate:			FY
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$279,800	CSJ		STIP F	Revision D		ROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$279,800	CSJ					ROJECT SPON	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$279,800	CSJ				P			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$279,800	CSJ				P	ROJECT SPON		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$279,800	CSJ				FUNI			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$279,800	CSJ				FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$279,800	CSJ				FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$279,800	CSJ				FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$279,800					FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$279,800	Cost of Approved Phases:			CITY	FUNI VOC: NOx:		RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$0 \$279,800	Cost of Approved			CITY	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$279,800	Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$279,800	Cost of Approved	HWY Funding Category	PHASE	Authorize	FUNI VOC: NOx:	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$279,800	Cost of Approved	HWY	PHASE	CITY Authorize	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$279,800	Cost of Approved	HWY Funding Category	PHASE	Authorize	FUNI VOC: NOx:	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$279,800	Cost of Approved	HWY Funding Category	PHASE	Authorize	FUNI VOC: NOx:	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category

26-Nov-24

HOUSTON-GALVESTON MPO

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	19246 /			STIP R	Revision Da	ate:			FY 202!
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR	YOE COS
Houston	Harris		VA C	perating	NONE	8	RRIS CO. COMN & ECONON EVELOPMENT D	MIC	\$430,42
STREET:	HARRIS COUN	ITY				FUNI	DING CATEGO	RY:	FTA Sec. 531
LIMITS FROM:	VA					VOC			kg/day
LIMITS TO:	VA					NOx	•		kg/day
TIP DESCRIPTION :	MOBILITY MAN	NAGEMENT: I	FY 2023 5310						- '
Project History :	Amendment # J matching funds.		25-01-24 Program F	Y 2023 apport	tionment of FT	TA Section 5310	funds in FY 202	5 with 86,085	TDCs in lieu of
		<u>-</u>	T						
Total Project Cos		Cost of Approved	1 1 1		Authorize	ed Funding by	Category/Sha	re:	
Preliminary Engineering:	\$430,425	Phases:	 	Endo	l	Canan	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$430,425	Funding Category	Feder		State	Local		
Construction:	\$0 **		ELDERLY	\$430,	,425	\$ 0	\$0	\$	0 \$430,42
Construction Engineering Contingencies:	g: \$0 \$0		Funding by share:	\$430,	425	\$0	\$0	\$	0 \$430,42
	\$0		1						
			!						
Indirects: Bond Financing:			1						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$430,425		TDC: 86,085						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$430,425		TDC: 86,085	STIP R	Revision Da	ate:			FY
Bond Financing: Total Project Cost	\$0 \$430,425	CSJ		STIP R	Revision Da		PROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$430,425	CSJ					PROJECT SPON	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$430,425	CSJ				P	PROJECT SPON		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$430,425	CSJ				P			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$430,425	CSJ				FUNI			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$430,425	CSJ				FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$430,425	CSJ				FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$430,425	CSJ				FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$430,425	Cost of				FUNI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$0 \$430,425				CITY	FUNI VOC: NOx:		RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$0 \$430,425	Cost of Approved			CITY	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$430,425	Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$430,425 I 9246 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorize	FUNI VOC: NOx: d Funding by State \$0	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$430,425 I 9246 / COUNTY	Cost of Approved	HWY	PHASE	CITY Authorize	FUNI VOC: NOx: d Funding by	DING CATEGO Category/Shar	RY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$430,425 I 9246 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorize	FUNI VOC: NOx: d Funding by State \$0	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$430,425 I 9246 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorize	FUNI VOC: NOx: d Funding by State \$0	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Categor

January 2025 Amendment

PROPOSED VERSION											
18932 /		FY 2025									
COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Brazoria		VA	Capital	PEARLAND	GULF COAST TRANSIT DISTRICT	\$950,000					
HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5339					
VA					VOC:	kg/day					
VA					NOx:	kg/day					
FY2022 5339 House 18932	ton Urban	nized Area Forn	nula Funds Planni	ng, Engineering and D	esign of a Park and Ride Facility in Bra	azoria County MPOID					
Amendment # JAN	-2025- 20	25-01-24 Upda	te the project de	scription per the spon	isor's request.***						
	I 8932 / COUNTY Brazoria HOUSTON UZA VA VA VA FY2022 5339 Hous 18932	I 8932 / COUNTY CSJ Brazoria HOUSTON UZA VA VA VA FY2022 5339 Houston Urban 18932	I 8932 / COUNTY CSJ HWY Brazoria VA HOUSTON UZA VA VA VA FY2022 5339 Houston Urbanized Area Form 18932	I 8932 / STIP COUNTY CSJ HWY PHASE Brazoria VA Capital HOUSTON UZA VA VA VA FY2022 5339 Houston Urbanized Area Formula Funds Planni 18932	I 8932 / STIP Revision Date: COUNTY CSJ HWY PHASE CITY Brazoria VA Capital PEARLAND HOUSTON UZA VA VA VA FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and D 18932	Brazoria VA Capital PEARLAND GULF COAST TRANSIT DISTRICT HOUSTON UZA VA FUNDING CATEGORY: VA VOC: VA NOx: FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Bra					

Total Project Cost Information:						
Preliminary Engineering:	\$0					
Right Of Way:	\$0					
Construction:	\$950,000					
Construction Engineering:	\$0					
Contingencies:	\$0					
Indirects:	\$0					
Bond Financing:	\$0					

Total Project Cost

Authorized Funding by Category/Share: Funding Local Contribution By Category **Funding Category** Federal State Local \$0 \$950,000 \$950,000 \$0 \$0 Funding by share: \$950,000 \$0 \$950,000 \$0 \$0

OLD VERSION								
MPOID / CSJ	18932 /		STIP Revision Date:					
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston		VA	Capital	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$950,000	
STREET: LIMITS FROM:	GALVESTON C	COUNTY				FUNDING CATEGORY: VOC:	FTA Sec. 5339 kg/day	
LIMITS TO: TIP DESCRIPTION :	VA NEW VEHICLE	PURCHASES	: FY 2022 5339	,		NOx:	kg/day	

Project History: Amendment # JUL-2023- 2023-07-28 Split out Planning (MPO ID 18952) and program in FY 2023. Rescope as 'New Vehicle Purchases' in

Galveston County with \$950K/I90K TDCs.***

Cost of Approved

Phases:

\$950,000

TDC: 190,000

\$950,000

Remarks: 190,000 TDCs.

Total Project Cost In		Cost of Approved	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$0	Phases:									
Right Of Way:	\$0	\$950,000	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$950,000	,	BBF	\$950.000	\$0	\$0	\$0	\$950,000			
Construction Engineering:	\$0			Ψ750,000	Ψ0	Ψ*	**	4.50,000			
Contingencies:	\$0		Funding by share:	\$950,000	\$0	\$0	\$0	\$950,000			
Indirects:	\$0			, ,	• •	•	• •	, ,			
Bond Financing:	\$0		i I								
Total Project Cost	\$950,000		1								
			TDC: 190,000								

January 2025 Amendment

Houston Brazoria VA Planning NONE GULF COAST TRANSIT \$100,000	MPOID / CSJ	18952 /			STIP Revi	sion Date:			FY 2025
STREET: HOUSTON UZA	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
LIMITS FROM:	Houston	Brazoria		VA F	Planning	NONE		ANSIT	\$100,000
NO:	STREET:	HOUSTON UZ	Ά.				FUNDING CATEGOR	RY:	FTA Sec. 5339
P72022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Brazoria County MPOID 18952	LIMITS FROM:	VA					VOC:	k	g/day
P72022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Brazoria County MPOID 18952	LIMITS TO:	VA					NOx:	k	g/day
Project History : Amendment # JAN-2025- 2025-01-24 Update the project description per the sponsor's request.***** Remarks		FY2022 5339 H	ouston Urbani	zed Area Formula F	Funds Planning, En	gineering and Desig	n of a Park and Ride Fa	cility in Brazoria C	County MPOID
Total Project Cost Information: Cost of Preliminary Engineering: 50 Approved Phases: Funding Category Federal State Local Contribution By Category Construction: 50 State Local Contribution State Construction: 50 State Construction: 50 State Construction: 50 State Construction: 50 State Local Contribution State Construction: 50 S		Amendment # J	AN-2025- 202	5-01-24 Update the	project descripti	on per the sponsor	's request.***		
Total Project Cost Information: Approved Preliminary Engineering: 50 Approved Phases: Side	Remarks:								
Right Of Way: \$100,000 \$100,000 \$100,000 \$BBF \$100,000 \$0 \$0 \$0 \$0 \$0 \$100,000 \$100,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$	•	t Information:		T					
Strict County CS CS CS CS CS CS CS C	Preliminary Engineering:	\$0	Phases:			•		Local	
Funding by share: \$100,000		\$100,000	\$100,000						
Funding by share: \$100,000				BBF	\$100,000	\$0	\$0	\$0	\$100,000
Indirects: \$0 Bond Financing: \$0 Total Project Cost \$100,000 TDC: 20,000 TDC: 20,				Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
Total Project Cost				1	• ,	·	·		• ,
Total Project Cost \$100,000 TDC: 20,000				1					
TDC: 20,000		·		1					
MPOID / CSJ	••••	4.00,000		TDC: 00.000					
Houston Galveston VA Planning NONE GULF COAST TRANSIT DISTRICT STREET: GALVESTON COUNTY STREET: GALVESTON COUNTY STREET: GALVESTON COUNTY FUNDING CATEGORY: FTA Sec. 5339 LIMITS FROM: VA NOx: kg/day LIMITS TO: VA NOx: kg/day TIP DESCRIPTION: TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5339 Project History: Amendment # JUL-2023- 2023-07-28 Split out \$100K/20K TDCs from 18932 for planning expenses in Galveston County in FY 2023.**** Remarks: 20,000 TDCs. Total Project Cost Information: Approved Phases: Right Of Way: \$100,000 \$100,000 Funding Category Federal State Local Contribution By Category Construction: \$0 BBF \$100,000 \$0 \$0 \$0 \$0 \$100,000 Construction: \$0 BBF \$100,000 \$0 \$0 \$0 \$0 \$100,000 Funding by share: \$100,000 \$0 \$0 \$0 \$0 \$100,000	OLD VERSION								
DISTRICT STREET: GALVESTON COUNTY FUNDING CATEGORY: FTA Sec. 5339 LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5339 Project History: Amendment # JUL-2023- 2023-07-28 Split out \$100K/20K TDCs from 18932 for planning expenses in Galveston County in FY 2023.**** Remarks: 20,000 TDCs. Total Project Cost Information: Approved Preliminary Engineering: \$0 Phases: Right Of Way: \$100,000 Funding Category Federal State Local Contribution By Category Construction: \$0 BBF \$100,000 \$0 \$0 \$0 \$0 \$100,000 Construction: \$0 Funding by Share: \$100,000 \$0 \$0 \$0 \$0 \$100,000	MPOID / CSJ		CSI	HWY			PROJECT SPON	SOR	
FINDING CATEGORY: FTA Sec. 5338 LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5339 Project History: Amendment # JUL-2023- 2023-07-28 Split out \$100K/20K TDCs from 18932 for planning expenses in Galveston County in FY 2023.*** Remarks: 20,000 TDCs. Total Project Cost Information: Approved Phases: Sign of Phases: Planning by Category/Share: Planning Phases: Sign of Phases: Sign of Phases: Sign of Phases: Planning Sign of Phases: Sign of Ph	MPOID / CSJ		CSJ			CITY	-		FY 2025 YOE COST
LIMITS TO: VA TIP DESCRIPTION: TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5339 Project History: Amendment # JUL-2023- 2023-07-28 Split out \$100K/20K TDCs from 18932 for planning expenses in Galveston County in FY 2023.*** Remarks: 20,000 TDCs. Total Project Cost Information: Approved Phases: Significantly of the Cost of of the	MPOID / CSJ	COUNTY Galveston			PHASE	CITY	GULF COAST TRA		
TIP DESCRIPTION: TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5339 Project History: Amendment # JUL-2023- 2023-07-28 Split out \$100K/20K TDCs from 18932 for planning expenses in Galveston County in FY 2023.*** Remarks: 20,000 TDCs. Total Project Cost Information: Approved Plases: \$0 Phases: Preliminary Engineering: \$0 Phases: Funding Category Federal State Local Contribution By Category Construction: \$0 Punding Category Federal State Local Contribution By Category Construction Engineering: \$0 Punding by Category Federal State Local Contribution By Category Funding by Share: \$100,000 \$0 \$0 \$0 \$0 \$100,000 Funding by share: \$100,000 \$0 \$0 \$0 \$0 \$100,000	MPOID / CSJ DISTRICT Houston	COUNTY Galveston			PHASE	CITY	GULF COAST TRA	Ansit	YOE COST
Project History: Amendment # JUL-2023- 2023-07-28 Split out \$100K/20K TDCs from 18932 for planning expenses in Galveston County in FY 2023.*** Total Project Cost Information: Preliminary Engineering: \$0 Right Of Way: \$100,000 Construction: \$0 Cost of Approved Phases: Right Of Way: \$100,000 Sonstruction: \$0 Construction: \$0 Construction: \$0 Construction: \$0 Construction: \$0 Contingencies: \$0 Contingencies	MPOID / CSJ DISTRICT Houston STREET:	Galveston GALVESTON C			PHASE	CITY	GULF COAST TRA DISTRICT	ANSIT	\$100,000 FTA Sec. 5339
Remarks: 20,000 TDCs. Total Project Cost Information: Approved Preliminary Engineering: \$0 Phases: Right Of Way: \$100,000 \$100,000 \$100,000 \$100,000 \$0 \$0 \$0 \$0 \$100,000 \$10	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	Galveston GALVESTON C			PHASE	CITY	GULF COAST TRA DISTRICT FUNDING CATEGOR VOC:	ANSIT RY:	\$100,000 FTA Sec. 5339
Total Project Cost Information: Preliminary Engineering: \$0 Phases: Right Of Way: \$100,000 Construction: \$0 Cost of Phases: BBF \$100,000 \$0 \$0 \$0 \$100,000 Contingencies: \$0 Contingencies: \$0 Contingencies: \$0 Contingence in the continue in the	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	Galveston GALVESTON C	COUNTY	VA F	PHASE Planning	CITY	GULF COAST TRA DISTRICT FUNDING CATEGOR VOC:	ANSIT RY:	\$100,000 FTA Sec. 5339
Approved Preliminary Engineering: \$0 Phases: Right Of Way: \$100,000 \$100,000 \$100,000 \$Eunding Category Federal State Local Contribution By Category Construction: \$0 BBF \$100,000 \$0 \$0 \$0 \$0 \$100,000 \$0 \$100,	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Galveston GALVESTON C VA VA TRANSIT PLAN	COUNTY INING IN GA	VA F	PHASE Planning TY: FY 2022 5339	CITY	GULF COAST TRA DISTRICT FUNDING CATEGOR VOC: NOx:	ANSIT RY: k	\$100,000 \$100,000 FTA Sec. 5339 g/day g/day
Preliminary Engineering: \$0 Phases: Right Of Way: \$100,000 \$100,000 Funding Category Federal State Local Contribution By Category Construction: \$0 BBF \$100,000 \$0 \$0 \$0 \$100,000 Contingencies: \$0 Funding by share: \$100,000 \$0 \$0 \$0 \$0 \$100,000	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: //	Galveston GALVESTON C VA VA TRANSIT PLAN	COUNTY INING IN GA	VA F	PHASE Planning TY: FY 2022 5339	CITY	GULF COAST TRA DISTRICT FUNDING CATEGOR VOC: NOx:	ANSIT RY: k	\$100,000 \$100,000 FTA Sec. 5339 g/day g/day
Right Of Way: \$100,000 \$100,000 Funding Category Federal State Local Contribution By Category Construction: \$0 BBF \$100,000 \$0 \$0 \$0 \$100,000 Contingencies: \$0 \$0 \$0 \$0 \$100,000	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: 2	Galveston GALVESTON C VA VA TRANSIT PLAN Amendment # JU 0,000 TDCs.	INING IN GA L-2023- 2023-	VA F	PHASE Planning TY: FY 2022 5339	CITY	GULF COAST TRA DISTRICT FUNDING CATEGOR VOC: NOx:	ANSIT RY: k	\$100,000 \$100,000 FTA Sec. 5339 g/day g/day
Construction Engineering: \$0 Contingencies: \$0 Funding by share: \$100,000 \$0 \$0 \$0 \$100,000	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: 2	Galveston GALVESTON C VA VA TRANSIT PLAN Amendment # JU 0,000 TDCs.	INING IN GA L-2023- 2023- Cost of Approved	VA F	PHASE Planning TY: FY 2022 5339 OK/20K TDCs from	CITY NONE m 18932 for planning	GULF COAST TRA DISTRICT FUNDING CATEGOR VOC: NOx:	ANSIT RY: k bon County in FY 20	\$100,000 FTA Sec. 5339 g/day g/day 2023.***
Contingencies: \$0 Funding by share: \$100,000 \$0 \$0 \$0 \$100,00	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: 2 Total Project Cost Preliminary Engineering: Right Of Way:	Galveston GALVESTON C VA VA TRANSIT PLAN Amendment # JU 0,000 TDCs.	COUNTY INING IN GA L-2023- 2023- Cost of Approved Phases:	VA F	PHASE Planning TY: FY 2022 5339 DK/20K TDCs from	CITY NONE n 18932 for planning	GULF COAST TRADISTRICT FUNDING CATEGOR VOC: NOx: ng expenses in Galvesto	ANSIT RY: k k con County in FY 20 re: Local	\$100,000 FTA Sec. 5339 g/day g/day
τ τι απατικ ς 27 επατικ ψ του,ουσ φυ φυ φυ φυ φυ στου,ουσ	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: 2 Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Galveston GALVESTON C VA VA TRANSIT PLAN Amendment # JU 0,000 TDCs. Information: \$0 \$100,000 \$0	COUNTY INING IN GA L-2023- 2023- Cost of Approved Phases:	VA F	PHASE Planning TY: FY 2022 5339 DK/20K TDCs from A Federal	NONE m 18932 for plannin uthorized Fundi	GULF COAST TRADISTRICT FUNDING CATEGOR VOC: NOx: Ing expenses in Galvestor Ing by Category/Shar	ANSIT RY: k k con County in FY 20 re: Contribution	\$100,000 FTA Sec. 5339 g/day g/day
	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: 2 Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Galveston GALVESTON C VA VA TRANSIT PLAN Amendment # JU 0,000 TDCs. Information: \$0 \$100,000 \$0 \$0	COUNTY INING IN GA L-2023- 2023- Cost of Approved Phases:	VA F LVESTON COUNT 07-28 Split out \$100 Funding Category BBF	PHASE Planning TY: FY 2022 5339 OK/20K TDCs frod Federal \$100,000	CITY NONE m 18932 for plannin uthorized Fundin State \$0	GULF COAST TRADISTRICT FUNDING CATEGOR VOC: NOx: Ing expenses in Galvestor Ing by Category/Shar Local \$0	ANSIT RY: k k con County in FY 20 re: Contribution \$0	\$100,000 FTA Sec. 5339 g/day g/day D23.***
Indirects: \$0 Bond Financing: \$0	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: 2 Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Galveston GALVESTON C VA VA TRANSIT PLAN Amendment # JU 0,000 TDCs. Information: \$0 \$100,000 \$0 \$0 \$0 \$0	COUNTY INING IN GA L-2023- 2023- Cost of Approved Phases:	VA F LVESTON COUNT 07-28 Split out \$100 Funding Category BBF	PHASE Planning TY: FY 2022 5339 OK/20K TDCs frod Federal \$100,000	CITY NONE m 18932 for plannin uthorized Fundin State \$0	GULF COAST TRADISTRICT FUNDING CATEGOR VOC: NOx: Ing expenses in Galvestor Ing by Category/Shar Local \$0	ANSIT RY: k k con County in FY 20 re: Contribution \$0	\$100,000 FTA Sec. 5339 g/day g/day D23.***

\$100,000

TDC: 20,000

Total Project Cost

January 2025 Amendment

MPOID / CSJ	18953 /			STIP Rev	ision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE COS
Houston	Galveston		VA	-	NONE	GULF COAST		\$750,00
Tiouston	Gaiveston		٧٨	Capital	NONE	DISTRIC		,
STREET:	HOUSTON UZ	ĽΑ				FUNDING CATE	GORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	FY2022 5339 H 18953	ouston Urban	ized Area Formula I	unds Planning, En	gineering and D	esign of a Park and Rid	le Facility in Galves	ton County MPOID
Project History :	Amendment # J	AN-2025- 202	25-01-24 Update the	project descripti	on per the spon	sor's request.***		
Remarks:								
Total Project Cost	t Information:	Cost of	т					
Preliminary Engineering:	\$0	Approved Phases:	1	,	Authorized Fu	nding by Category/		Funding
Right Of Way:	 \$0		Funding Category	Federal	Sta	te Local	Local Contribution	By Category
Construction:	\$750,000	\$750,000	BBF	\$750,000		\$0 \$	0 \$	0 \$750,000
Construction Engineering								
Contingencies:	\$75,000		Funding by share:	\$750,000		\$0 \$	0 \$	0 \$750,000
Indirects:	\$38,100							
Bond Financing:	\$0		1					
Total Project Cost	\$863,100		1					
			TDC: 150,000					
OLD VERSION								
MPOID / CSJ	18953 /			STIP Rev	ision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		
	000.11.1							YOE COST
Houston	Brazoria	-	VA	Capital	NONE	GULF COAST DISTRIC		\$750,000
		-	VA	Capital	NONE	GULF COAST DISTRIC	СТ	\$750,000
STREET:	Brazoria BRAZORIA CO	-	VA	Capital	NONE	GULF COAST DISTRIC	СТ	\$750,000 FTA Sec. 5339
Houston STREET: LIMITS FROM: LIMITS TO:	Brazoria BRAZORIA CO VA	-	VA	Capital	NONE	GULF COAST DISTRIC FUNDING CATE VOC:	СТ	\$750,000 FTA Sec. 5339 kg/day
STREET: LIMITS FROM: LIMITS TO:	Brazoria BRAZORIA CC VA VA	DUNTY	VA FOR BRAZORIA: 1	·	NONE	GULF COAST DISTRIC	СТ	\$750,000 FTA Sec. 5339
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :	Brazoria BRAZORIA CO VA VA NEW VEHICLE	PURCHASES	FOR BRAZORIA: I	FY 2022 5339		GULF COAST DISTRIC FUNDING CATE VOC: NOx:	CT GORY:	\$750,000 FTA Sec. 5339 kg/day kg/day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Brazoria BRAZORIA CO VA VA NEW VEHICLE	PURCHASES	FOR BRAZORIA: I	FY 2022 5339		GULF COAST DISTRIC FUNDING CATE VOC: NOx:	CT GORY:	\$750,000 FTA Sec. 5339 kg/day kg/day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Brazoria BRAZORIA CO VA VA NEW VEHICLE Amendment # JU 70,000 TDCs.	PURCHASES	FOR BRAZORIA: I	FY 2022 5339		GULF COAST DISTRIC FUNDING CATE VOC: NOx:	CT GORY:	\$750,000 FTA Sec. 5339 kg/day kg/day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Brazoria BRAZORIA CO VA VA NEW VEHICLE Amendment # JU 70,000 TDCs.	PURCHASES	FOR BRAZORIA: I	FY 2022 5339 0K/170K TDCs fro	om 18932 for ca	GULF COAST DISTRIC FUNDING CATE VOC: NOx:	CT GORY: oria County in FY 2	\$ 750,00 0 FTA Sec. 5339 kg/day kg/day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Brazoria BRAZORIA CO VA VA NEW VEHICLE Amendment # JU 70,000 TDCs.	PURCHASES L-2023- 2023- Cost of	FOR BRAZORIA: I	FY 2022 5339 0K/170K TDCs fro	om 18932 for ca	GULF COAST DISTRIC FUNDING CATE VOC: NOx:	CT GORY: oria County in FY 2	\$ 750,00 0 FTA Sec. 5339 kg/day kg/day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Brazoria BRAZORIA CO VA VA NEW VEHICLE Amendment # JU 70,000 TDCs.	PURCHASES L-2023- 2023- Cost of Approved	FOR BRAZORIA: I	FY 2022 5339 0K/170K TDCs fro	om 18932 for ca	GULF COAST DISTRIC FUNDING CATE VOC: NOx:	CT GORY: oria County in FY 2	\$750,000 FTA Sec. 5339 kg/day kg/day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	Brazoria BRAZORIA CO VA VA NEW VEHICLE Amendment # JU 70,000 TDCs. Information: \$0 \$0 \$750,000	PURCHASES L-2023- 2023- Cost of Approved Phases:	FOR BRAZORIA: I	FY 2022 5339 0K/170K TDCs fro	om 18932 for ca	GULF COAST DISTRIC FUNDING CATE VOC: NOx: spital expenses in Braz	GORY: oria County in FY 2 Share: Local Contributio	\$750,000 FTA Sec. 5339 kg/day kg/day

\$750,000

\$0

\$0

\$0

\$750,000

\$0

\$0 \$0

\$750,000

Funding by share:

TDC: 170,000

Contingencies:

Bond Financing:

Total Project Cost

MPOID / CSJ	18954 /			STIP	Revision D	ate:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOR		YOE COST
Houston	Galveston		VA	Planning	NONE	G	ULF COAST TRANSI' DISTRICT	Т	\$100,00
STREET:	HOUSTON UZ	ZΑ				FUN	IDING CATEGORY:		FTA Sec. 5339
LIMITS FROM:	VA					VOC	C :	I	(g/day
LIMITS TO:	VA					NO	c	ı	cg/day
TIP DESCRIPTION :	FY2022 5339 H 18954	ouston Urban	ized Area Formula	Funds Plann	ing, Engineering	and Design of a	Park and Ride Facility	in Galveston	County MPOID
Project History :	Amendment # J	AN-2025- 202	25-01-24 Update tl	ne project de	scription per th	e sponsor's req			
Remarks:									
Total Project Cos	t Information:	Cost of Approved	T			zed Funding h	y Category/Share:		
Preliminary Engineering:	\$0	Phases:	1		Addition	ca i allallig b		Loçal	Funding
Right Of Way:	\$100,000	\$100,000	Funding Category		deral	State	Local	ontribution	By Category
Construction:	\$0		BBF	\$10	00,000	\$0	\$0	\$0	\$100,000
Construction Engineering			Funding by share	e: \$10	00,000	\$0	\$0	\$0	\$100,000
Contingencies:	\$0		1	Ψι	30,000	Ψ0	Ψ	4.	φ. σσ,σσσ
Indirects:	\$0 \$0		1						
Bond Financing:									
Total Project Cost	\$100,000		TDC: 20,000)					
OLD VERSION									
MPOID / CSJ	18954 /			STIP	Revision D	ate:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOR		YOE COST
Houston	Brazoria		VA	Planning	NONE	G	ULF COAST TRANSI' DISTRICT	Т	\$100,000
STREET:	BRAZORIA CO	YTAUC				FUN	IDING CATEGORY:		FTA Sec. 5339
LIMITS FROM:	VA					VOC		1	kg/day
LIMITS TO:	VA					NOx	:	ĺ	cg/day
TIP DESCRIPTION :	TRANSIT PLAN	nning in br	AZORIA COUNT	Y: FY 2022 5	339				
Project History:	Amendment # JU	L-2023- 2023-	07-28 Split out \$1	00K/20K TD	Cs from 18932	for planning exp	enses in Brazoria Cou	nty in FY 202	23.***
Remarks: 2	0,000 TDCs.								
Total Project Cost	Information	Cost of							
i otal i roject Cost	ormacion.	Approved Phases:	i		Authoriz	ed Funding by	Category/Share:		

Total Project Cost In Preliminary Engineering:	formation:	Cost of Approved Phases:	1	Author	ized Funding by	Category/Shar	e:	
Right Of Way:	\$100,000	\$100,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0		BBF	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$0			,	• •			
Contingencies:	\$0		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
Indirects:	\$0				•	•		
Bond Financing:	\$0		1					
Total Project Cost	\$100,000		1 1 1					
			TDC: 20,000					

January 2025 Amendment

PROPOSED VERSION											
MPOID / CSJ	19140 /			FY 2025							
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Multiple		VA	Operating	PEARLAND	GULF COAST TRANSIT DISTRICT	\$250,000				
STREET:	CITY OF PEAR	LAND				FUNDING CATEGORY:	FTA Sec. 5310				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION:	FY2022 5310 H MPOID 19140	louston Urban	ized Area Enh	anced Mobility of	Seniors and Individua	ls with Disabilities Formula Grants - P	earland Curb to Curb				
Project History :	Amendment # J	JAN-2025- 20	25-01-24 Upda	ate the project des	scription per the spor	nsor's request.***					
Pomarks:											

Total Project Cost In	formation:	Cost of Approved	- ,	Auth	rized Eunding by	Category/Sha			
Preliminary Engineering:	\$250,000	Phases:	1	Authorized Funding by Category/Share: Local Funding by Category/Share:					
Right Of Way:	\$0	\$250,000	Funding Category	Federal	State	Local	Contribution	By Category	
Construction:	\$0	\$230,000	ELDERLY	\$250,000	\$0	\$0	\$0	\$250,000	
Construction Engineering:	\$0								
Contingencies:	\$0		Funding by share:	\$250,000	\$0	\$0	\$0	\$250,000	
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost	\$250,000		1						
			TDC: 50,000						

MPOID / CSJ	19140 /		STIP Revision Date:						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$250,000		
STREET:	GULF COAST 1	transit dis	TRICT SERVIC	CE AREA		FUNDING CATEGORY:	FTA Sec. 5310		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		
TIP DESCRIPTION:	FY 2022 FTA SE	CTION 5310	FUNDS FOR	OPERATING AND	CAPITAL EXPEN	NDITURES DISTRICT-WIDE			

Project History: Amendment # JUN-2024- 2024-06-28 Program unused Formula 5307, 5310 and 5339 funds apportioned to the Lake Jackson-Angleton and Texas City UZAs in FY 2024.***

50,000 TDCs. Remarks:

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$250,000	Phases:	1			6/		Funding
Right Of Way:	\$0	\$250,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, ,	ELDERLY	\$250,000	\$0	\$0	\$0	\$250,000
Construction Engineering:	\$0			4=00,000			**	4 =2.1,1.1.1
Contingencies:	\$0		Funding by share:	\$250,000	\$0	\$0	\$0	\$250,000
Indirects:	\$0			• /	·	•	•	. ,
Bond Financing:	\$0		i I					
Total Project Cost	\$250,000		1					
			TDC: 50,000					

MPOID / CSJ	19144 /			STIP	Revision D	ate:			FY 2025
DISTRICT	COUNTY	CSI	HWY	PHASE	CITY		DJECT SPONS	:OP	YOE COS
		CSJ			NONE		F COAST TRA		
Houston	Multiple		VA C	Operating	INOINE	GOL	DISTRICT	(1/2) 1	\$1,400,00
STREET:	HOUSTON UZ	ĽΑ				FUNDI	NG CATEGOR	RY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	FY2021 5307 H 06/2027. MPOI		zed Area Formula I	Funds for plai	nning and oper	ating in Galveston	and Brazoria C	Counties betwee	n 04/2025 -
Project History : Remarks:	Amendment# S	EP-2024: 2024	5-01-24: Update the -09-27; Program FY TDCs as local mat	′21, FY22, FY				pportioned to L	ake Jackson-
Total Project Cos		Cost of	Ţ						
•		Approved	1		Authoriz	ed Funding by C	ategory/Shar	re:	F. P.
Preliminary Engineering:	\$1,400,000	Phases:	Funding Category	Fede	aral	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$1,400,000	,	\$1,400		\$0	\$0	\$0	
Construction: Construction Engineering	\$0 : \$0		URBAN	Ψ1,ποι	3,000	Ψ0	Ψ0	Ψ0	ψ1, 100,000
Contingencies:	\$0		Funding by share:	\$1,400	0,000	\$0	\$0	\$0	\$1,400,000
Indirects:	\$0		1						
Bond Financing:	\$0		1 1						
Total Project Cost	\$1,400,000		TDC: 280,000	,					
				•					
OLD VERSION									
OLD VERSION MPOID / CSJ	19144 /			STIP	Revision D	ate:			FY 2025
	19144 /	CSJ	HWY	STIP	Revision D		DJECT SPONS	SOR	
MPOID / CSJ		CSJ	HWY			PRO	DJECT SPONS		FY 2025 YOE COST
MPOID / CSJ DISTRICT STREET: LIMITS FROM:		CSJ	HWY			FUNDII VOC:			YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:		CSJ	HWY			FUNDII VOC:			YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		CSJ	HWY			FUNDII VOC:			YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY	Cost of Approved	HWY		CITY	FUNDII VOC:	NG CATEGOR	RY:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	COUNTY	Cost of		PHASE	CITY	FUNDII VOC: NOx:	NG CATEGOR	RY: Local	kg/day kg/day
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	COUNTY	Cost of Approved	HWY Funding Category	PHASE	CITY Authorize	FUNDII VOC: NOx:	NG CATEGOR	RY:	kg/day kg/day Funding By Category
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	COUNTY	Cost of Approved		PHASE	CITY	FUNDII VOC: NOx:	NG CATEGOR	RY: Local	kg/day kg/day
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	COUNTY	Cost of Approved		PHASE	Authorized	FUNDII VOC: NOx: ed Funding by Ca State \$0	NG CATEGOR	RY: Local	kg/day kg/day
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	COUNTY	Cost of Approved	Funding Category	PHASE	CITY Authorize	FUNDII VOC: NOx:	NG CATEGOR	RY: Local	kg/day kg/day
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	COUNTY	Cost of Approved	Funding Category	PHASE	Authorized	FUNDII VOC: NOx: ed Funding by Ca State \$0	NG CATEGOR	RY: Local	kg/day kg/day
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	COUNTY	Cost of Approved	Funding Category	PHASE	Authorized	FUNDII VOC: NOx: ed Funding by Ca State \$0	NG CATEGOR	RY: Local	kg/day kg/day

January 2025 Amendment

MPOID / CSJ	19145 /			STIP Revision	n Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE C	ITY	PROJECT SPONS	OR	YOE COST
Houston	Harris		VA C	Capital HOU	ISTON	GULF COAST TRA DISTRICT	NSIT	\$400,000
STREET:	HOUSTON UZ	A			F	UNDING CATEGOR	XY:	FTA Sec. 5307
LIMITS FROM:	VA				٧	OC:	k	g/day
LIMITS TO:	VA				N	IOx:	k	g/day
TIP DESCRIPTION :	FY2021 5307 H 06/2027. MPOI		zed Area Formula Fu	nds Preventative Ma	intenance in Galve	eston and Brazoria Co	ounties between (07/2025 -
Project History:	Amendment # J	AN-2025- 202	5-01-24 Update the	project description a	nd funding per the	e sponsor's request.**	*	
•	Amendment # J	AN-2025- 202	5-01-24 Update the	project description a	nd funding per the	e sponsor's request.**	ok	
•		Cost of	5-01-24 Update the					
Remarks: Total Project Cos	at Information:	Cost of Approved	5-01-24 Update the			e sponsor's request.** g by Category/Shar	e:	Funding
Remarks: Total Project Cos Preliminary Engineering:	t Information:	Cost of Approved Phases:	5-01-24 Update the					Funding By Category
Remarks: Total Project Cos Preliminary Engineering:	st Information: \$0 \$0	Cost of Approved	, , , ,	Aut	o. norized Funding	g by Category/Shar	e: Local	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$0 \$400,000	Cost of Approved Phases:	Funding Category URBAN	Aut l Federal \$400,000	horized Funding State \$0	g by Category/Shar Local \$0	e: Local Contribution \$0	By Category \$400,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$0 \$400,000	Cost of Approved Phases:	Funding Category	Autl Federal	horized Funding	g by Category/Shar	e: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$0 \$400,000 \$: \$0	Cost of Approved Phases:	Funding Category URBAN	Aut l Federal \$400,000	horized Funding State \$0	g by Category/Shar Local \$0	e: Local Contribution \$0	By Category \$400,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$0 \$400,000 \$: \$0	Cost of Approved Phases:	Funding Category URBAN	Aut l Federal \$400,000	horized Funding State \$0	g by Category/Shar Local \$0	e: Local Contribution \$0	By Category \$400,000
Preliminary Engineering: Right Of Way:	\$0 \$0 \$0 \$400,000 \$: \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	Aut l Federal \$400,000	horized Funding State \$0	g by Category/Shar Local \$0	e: Local Contribution \$0	By Category \$400,000

MPOID / CSJ	19145 /			STIP	Revision Date	: :	FY 2025	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Multiple		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$234,000	
STREET: LIMITS FROM:	GULF COAST T	ransit dis	TRICT SERVIC	E AREA		FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day	
LIMITS TO:	VA					NOx:	kg/day	

Project History: Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-

Angleton and Texas City with TDCs as local match.***

Remarks:

Total Project Cost In		Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$0	\$234,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$234,000	, , , , , , , , , , , , , , , , , , , ,	URBAN	\$234,000	\$0	\$0	\$0	\$234,000
Construction Engineering:	\$0		- CHEATT	Ψ25 1,000	Ψ0	Ψ**	**	420 1,000
Contingencies:	\$0		Funding by share:	\$234,000	\$0	\$0	\$0	\$234,000
Indirects:	\$0			, . ,	• •	•	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$234,000		1					
			TDC: 0					

January 2025 Amendment

PROPOSED VE	ERSION						
MPOID / CSJ	19146 /			STIP F	Revision Date	:	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$200,000
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	FY2022 5307 Hous 06/2027. MPOID I		ized Area For	mula Funds for plan	ning and operating	in Galveston and Brazoria Counties be	tween 04/2025 -
Project History :	Amendment # JAN	I-2025- 20	25-01-24 Upda	ate the project desc	ription and funding	g per the sponsor's request.***	

Remarks:

Total Project Cost In	formation:	Cost of Approved	- 	Δutho	orized Funding by	Category/Sha	re•	
Preliminary Engineering:	\$200,000	Phases:	1	Addit	orized i dildilig by	Category/5/1a	Local	Funding
Right Of Way:	\$0	\$200,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0	\$200,000	URBAN	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	\$200,000		1					
			TDC: 40,000					

OLD VERSION	1						
MPOID / CSJ	19146 /			STIP F	Revision Date	:	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$957,000
STREET: LIMITS FROM:	GULF COAST T	ransit dis	TRICT SERVIC	CE AREA		FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
LIMITS TO: TIP DESCRIPTION :	VA TEXAS CITY AN	ND LAKE JAC	CKSON OPER	ating assistan	CE: FY 2022 APPC	nox: Drtionment	kg/day

Project History: Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-

Angleton and Texas City with TDCs as local match.***

Remarks:

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$957,000	Phases:	1			87		Funding
Right Of Way:	\$0	\$957,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	. ,	URBAN	\$957,000	\$0	\$0	\$0	\$957,000
Construction Engineering:	\$0			4.57,000	**		**	4727,722
Contingencies:	\$0		Funding by share:	\$957,000	\$0	\$0	\$0	\$957,000
Indirects:	\$0			• /	•	•	•	. ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$957,000		1					
			TDC: 0					

January 2025 Amendment

PROPOSED VE	RSION							
MPOID / CSJ	19147 /			STIP Revision	on Date:			FY 2025
DISTRICT	COUNTY	csj	HWY PI	HASE C	CITY	PROJECT SPONSOR		YOE COST
Houston	Multiple		VA C	apital N	ONE	GULF COAST TRA	NSIT	\$900,000
STREET:	HOUSTON UZ	Ά			1	FUNDING CATEGOR	RY:	FTA Sec. 5307
LIMITS FROM:	VA				,	VOC:	k	g/day
LIMITS TO:	VA				ı	NOx:	k	g/day
TIP DESCRIPTION :	FY2022 5307 H 06/2027. MPOII		ized Area Formula Fu	nds Preventative Ma	aintenance in Galv	veston and Brazoria C	ounties between (07/2025 -
Project History :	Amendment # J	AN-2025- 202	25-01-24 Update the p	project description	and funding per th	ne sponsor's request.*	**	
Remarks:								
Total Project Co	st Information:	Cost of Approved	. T	Aut	horized Fundin	g by Category/Sha	· · · · · · · ·	
Preliminary Engineering:	\$0	Phases:	1			6 .7	Local	Funding
Right Of Way:	\$0	\$900,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$900,000	,	URBAN	\$900,000	\$0	\$0	\$0	\$900,000
Construction Engineerin	• .		Funding by share:	\$900,000	\$0	\$0	\$0	\$900,000
Contingencies:	\$0		, i dildilig by sliare.	\$700,000	\$ 0	\$ 0	Φ0	φ900,000

TDC: 180,000

MPOID / CSJ	19147 /			STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$143,000
STREET: LIMITS FROM:	GULF COAST T	fransit dis	TRICT SERVIC	E AREA		FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
LIMITS TO:	VA					NOx:	kg/day

Project History: Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-

Angleton and Texas City with TDCs as local match in FY 2025.***

Remarks:

Indirects:

Bond Financing:

Total Project Cost

Total Project Cost In		Cost of Approved	 	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	,	Local	Funding
Right Of Way:	\$0	\$143,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$143,000		URBAN	\$143,000	\$0	\$0	\$0	\$143,000
Construction Engineering:	\$0		0.127.117	45,555			**	*******
Contingencies:	\$0		Funding by share:	\$143,000	\$0	\$0	\$0	\$143,000
Indirects:	\$0			• ,	·	•	•	. ,
Bond Financing:	\$0		I I					
Total Project Cost	\$143,000		1					
			TDC: 0					

\$0

\$0

\$900,000

January 2025 Amendment

PROPOSED VE	RSION							
MPOID / CSJ	19152 / STIP Revision Date:							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$1,200,000	
STREET:	BRAZORIA CO	UNTY				FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	FY2023 5307 Ho (\$1m) between				g, Development (\$2	200k) and Capital Cost of Contracting i	n Brazoria County	
Project History :	Amendment # J	AN-2025- 202	25-01-24 Upda	te the project desc	ription and funding	g per the sponsor's request.***		

Remarks:

Total Project Cost I	nformation:	Cost of Approved	T	Autha	orized Funding by	Category/Sha		
Preliminary Engineering:	\$1,200,000	Phases:	1	Autilo	orized i dildilig by	Category/311a	Local	Funding
Right Of Way:	\$0	\$1,200,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0	ψ1,200,000	URBAN	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,200,000							
			TDC: 240,000					

OLD VERSION	1						
MPOID / CSJ	19152 /			STIP F	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$2,110,550
STREET: LIMITS FROM:	GULF COAST T	ransit dis	TRICT SERVIC	CE AREA		FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
LIMITS TO: TIP DESCRIPTION :	VA TEXAS CITY AN	ND LAKE JAC	CKSON OPER	ating assistan	CE: FY 2023 APPC	nox: Drtionment	kg/day

Project History: Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Toyas City with TDCs as local march in FY 2025 ***

Angleton and Texas City with TDCs as local match in FY 2025.***

Remarks:

Total Project Cost In	nformation:	Cost of Approved	1	Author	rized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,110,550	Phases:		7146.101		euroge. // e.i.u.		Funding
Right Of Way:	\$0	\$2,110,550	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	4-, ,	URBAN	\$2,110,550	\$0	\$0	\$0	\$2,110,550
Construction Engineering:	\$0						**	4 =,:::,:::
Contingencies:	\$0		Funding by share:	\$2,110,550	\$0	\$0	\$0	\$2,110,550
Indirects:	\$0			. , ,	·		·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$2,110,550		1					
			TDC: 0					

January 2025 Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19153 /			STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$1,225,920
STREET:	GALVESTON C	COUNTY				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2023 5307 Ho (\$1m) between				g, Development (\$2	225,920) and Capital Cost of Contracti	ng in Galveston County
Project History :	Amendment # J	AN-2025- 20	25-01-24 Upda	te the project des	cription and funding	g per the sponsor's request.***	
Remarks:							

Total Project Cost I	nformation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Auth	orized Funding by	Category/Sha		
Preliminary Engineering:	\$0	Phases:			0,	0 ,	Local Contribution	Funding By Category
Right Of Way:	\$0	\$1,225,920	Funding Category	Federal	State	Local	Contribution	Dy Gategory
Construction:	\$1,225,920	* -,,	URBAN	\$1,225,920	\$0	\$0	\$0	\$1,225,920
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,225,920	\$0	\$0	\$0	\$1,225,920
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,225,920		1					
			TDC: 245,184					

OLD VERSION							
MPOID / CSJ	19153 /	FY 2025					
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$315,370
STREET: LIMITS FROM:	GULF COAST T	transit dis	TRICT SERVIC	E AREA		FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
LIMITS TO: TIP DESCRIPTION:	VA TEXAS CITY AN	ND LAKE JAG	CKSON PREVE	NTATIVE MAINT	ENANCE OF BUS	nox: SES AND FACILITIES: FY 2023 APPORT	kg/day FIONMENT

Project History: Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-

Angleton and Texas City with TDCs as local match in FY 2025.***

Remarks:

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		0 /	0 /	Local	Funding
Right Of Way:	\$0	\$315,370	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$315,370	. ,	URBAN	\$315,370	\$0	\$0	\$0	\$315,370
Construction Engineering:	\$0			40.0,070			**	42.2,2.2
Contingencies:	\$0		Funding by share:	\$315,370	\$0	\$0	\$0	\$315,370
Indirects:	\$0			• ,	•	•	•	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$315,370		1					
			TDC: 0					

II-Dec-24

HOUSTON-GALVESTON MPO

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

January 2025 Amendment

MPOID / CSJ	19247 /			STIP	Revision D	ate:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR	YOE COS
Houston	Multiple		VA (Operating	PEARLAN	D GL	JLF COAST TR. DISTRICT	ANSIT	\$57,60
STREET:	HOUSTON UZ	Ά				FUNE	DING CATEGO	RY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	:		kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		ouston ur	BANIZED AREA -	PEARLAND	CURB TO CU				o ,
Project History :	Amendment # J. of matching fund		5-01-24 Program F		tionment of FT	A Section 5310	in the Houston	Urbanized Area v	with TDCs in lieu
Remarks:	Ü								
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$57,600	Approved Phases:	1		Authoriz	ed Funding by	Category/Sha		Funding
Right Of Way:	\$0	\$57,600	Funding Category	Fed	eral	State	Local	Local Contribution	By Category
Construction:	\$0	\$37,000	ELDERLY	\$5	7,600	\$0	\$0	\$0	\$57,600
Construction Engineering	g: \$0								
Contingencies:	\$0		Funding by share	\$5	7,600	\$0	\$0	\$0	\$57,600
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost	\$57,600								
Total Project Cost	\$57,600		TDC: 11,520						
Total Project Cost OLD VERSION			TDC: ,520						
			TDC: 11,520	STIP	Revision D	ate:			FY
OLD VERSION MPOID / CSJ		CSJ	TDC: 11,520	STIP PHASE	Revision D		PROJECT SPON	SOR	
OLD VERSION	19247 /	CSJ				P	PROJECT SPON		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19247 /	CSJ				FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19247 /	csj				FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19247 /	CSJ				FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19247 /	CSJ				FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I9247 / COUNTY	Cost of Approved			CITY	FUNE VOC: NOx:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9247 / COUNTY	Cost of			CITY	FUNI VOC:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9247 / COUNTY	Cost of Approved		PHASE	CITY	FUNE VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	19247 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	19247 / COUNTY	Cost of Approved	HWY	PHASE	CITY Authorize	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	YOE COS

TDC:

Indirects:
Bond Financing:
Total Project Cost

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Elizabeth Gonzalez Brock Chair

Bob Fry First Vice-Chair

Holly Maria Flynn Vilaseca Second Vice-Chair

Chad McMillian Secretary

Judge Kathy Khahn Han

Alexandra del Moral Mealer

Terry Morales

Rev. T. Leon Preston

Roberto Trevino, P.E.

Interim President & CEO

Thomas Jasien



October 24, 2024

Ms. Jamila Owens Assistant Director Transportation Planning Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77227-2777

RE: Requested Amendment to MPO ID 15243 Purchase of 20 40-Foot Electric Buses and 10 Smaller "Cutaway" Electric Buses Plus Necessary Recharging Equipment

METRO requests consideration for an amendment to the 2025-2028 Transportation Improvement Program (TIP) and 2045 Regional Transportation Plan Update to modify the scope of MPO ID 15243 to replace the purchase of electric buses with the purchase of 32, 40-foot Compressed Natural Gas (CNG) buses.

METRO has successfully purchased and deployed twenty 40-foot battery electric buses under a separate federal grant award. However, delivery of these vehicles was significantly delayed, a subsequent recall of the buses due to battery issues further delayed deployment and METRO experienced a much higher cost for recharging infrastructure than originally estimated.

METRO believes electric bus manufacturing and battery technology will continue to advance, improving the reliability of future bus deliveries and performance. However, the advanced age of many METRO buses waiting for replacement requires both near term vehicle availability and proven technology.

Therefore, METRO requests rescoping of MPO ID 15243 to enable the purchase of 32 CNG fueled 40-foot buses which will result in significant reductions in both Nitrogen Oxides and Volatile Organic Compounds, the two primary precursors to Ground Level Ozone.

METRO has a long and successful history with CNG fueled buses and is expanding the capability of its bus operating facilities to fuel and service these vehicles. Please see the attached amendment details and the analysis of emissions reductions.

TIP Amendment Request

As Transportation Development Credits(TDCs) were previously award to this project. I appreciate your review and action on this request at your earliest convenience. For questions or additional information, please contact me or Bryan Carroll at 713-615-6423 or, via email, at bryan.carroll@ridemetro.org.

Sincerely,

Alan Clark

Alan Clark

Chief Strategy Officer

TIP Amendment Request

CC: Jamila Owens, H-GAC
Vishu Lingala, H-GAC
Jim Dickinson, H-GAC
Ronisha Hodge, FTA
Albert Lyne, METRO
Jimmie Young, METRO
Clint Harbert, METRO
Rachael Die Montenegro, METRO
Frank Gunter, METRO
Jesus Guitierrez, METRO
Bryan Carroll, METRO
George Fotinos, METRO
Philip Brenner, METRO

Attachment: Requested TIP / STIP Amendments

			PROPOS	ED				
IMPOID / CSJ:	15243/0912-00-639							FY2025
							PROJECT	
DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY	SPONSOR	YOE COST
Houston	Harris			VA	С	HOUSTON	METRO	\$29,193,000
STREET:	METRO SERVICE ARE	A				FUNDING C	ATEFORY:	CMAQ
LIMITS FROM:	VA					VOC:	12.8	Kg/day
LIMITS TO:	VA					NOx:	0.03	Kg/day
TIP DESCRIPTION:	Purchase of 32 CNG 4	O-Foot Buses						
Project History:								
Remarks:								
		Cost of						
Total Project Co	st Information:	<u>Approved</u>		Author	rized Fund	ding by Categ	gory/Share:	
		<u>Phases:</u>						
Preliminary	\$0		Funding			_	Local	Funding By
Engineering:	40		Category:	Federal	State	Local	Contribution	Category
Right Of Way:	\$0	420 402 000	CMAQ	\$29,193,000	\$0	\$0	\$0	\$29,193,000
Construction:	\$29,193,000	\$29,193,000	Formalism a	¢20.402.000	ćo	\$0	\$0	¢20.402.000
Construction Engineering:	\$0		Funding by Share	\$29,193,000	\$0	\$0	\$0	\$29,193,000
Contingencies:	\$0		by Share					
Indirects:	\$0							
Bond Financing:	\$0		TDC:	5,838,600				
Total Project Cost:	\$29,193,000	\$29,193,000		,,				

October 29, 2024

Ms. Allie Isbell Assistant Director of Transportation Houston-Galveston Area Council

RE: Correction to Old Conroe Road Costs (CSJ: 0912-37-231)

Dear Ms. Isbell:

This letter seeks to correct an error inadvertently made by H-GAC during programing for the 2025 Transportation Improvement Plan (TIP) Update.

It appears that when the funds for the City of Conroe's Old Conroe Road Widening & Extension Project (CSJ 0912-37-231) were programmed as part of the 2025 TIP update, H-GAC took the construction cost line item of \$192,428,175 and treated this as the total project cost, inclusive of the existing right-of-way (ROW) cost, making adjustments to both construction and ROW line items accordingly. This was not what the City had intended with the cost increase that was requested.

The purpose of the cost increase that was submitted in February of 2024 was to increase the total construction phase cost at an 80/20 match, based upon the H-GAC Cost Increase Policy. The City would like to correct the TIP listing as originally intended and to update the funding amounts for this project to be consistent with a FY28 letting date to include an 80/20 construction cost (inclusive of construction management and materials testing) and a 50/50 right-of-way cost.

Both the TIP and Statewide Transportation Improvement Program (STIP) should now demonstrate the following:

	Federal	Local	Total
Construction	\$ 161,639,667	\$ 40,409,917	\$ 202,049,584
ROW	\$ 9,550,297	\$ 9,550,297	\$ 19,100,594
Totals	\$ 171,189,964	\$ 49,960,214	\$ 221,150,178

Sincerely,

Greg Hall,

Assistant Director Public Works

City of Conroe

cc: Norman McGuire, Asst. City Administrator | Director of Public Works, City of Conroe

Howard Wood, Councilmember, City of Conroe



October 30, 2024

Ms. Jamila Owens Assistant Director Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

RE: City of Conroe FY 2023 5339(c) Low or No Emission Grant Program TIP Addition Request

Dear Ms. Owens:

The City of Conroe (City) respectfully requests H-GAC's consideration in granting an addition to the FY2025-2028 Transportation Improvement Program (TIP) and subsequently submitting the TIP addition to TxDOT for inclusion into State TIP. On June 26, 2023, the City of Conroe was awarded \$4.5 million. The City was awarded the Low or No Emission Grant Program and the Grants for Buses and Bus Facilities 5339(c), FTA-2023-002-TPM-LWNO, grant award.

https://www.transit.dot.gov/funding/grants/fy23-fta-bus-and-low-and-no-emission-grant-awards

The funding will be used to purchase four expansion fleet CNG Commuter Service buses for the Conroe to Houston Commuter Service. The City is currently under contract with a third-party commuter service vendor. The benefit of the grant award to the City of Conroe will be the reduction of operational costs while reducing environmental impact of the commuter service. This project will also allow the City to meet the transit and mobility needs of residents accessing employment and services in the Houston-Metro area. The City will submit an application for TDCs in to assist with the 20% local share in FY25.

FY2020 FTA 5339(b) Award Information

Project Type	<u>Fiscal</u> <u>Year</u>	Brief Project Description	<u>Federal</u>	TDCs	<u>Total</u>
Capital	FY 2025	5339c Lo-No Emissions Procurement of 4 each Fleet Expansion CNG Commuter Buses for Conroe	\$4.500.000	900.000	\$4,500,000

If you have any questions concerning this request, please contact Ms. Shawn Davis at (936) 522-3534 or shdavis@cityofconroe.org.

Respectfully,

8hawn Davis City of Conroe

Asst. Director of Transportation/Parks and Recreation

CC: Jim Dickinson, H-GAC



October 31, 2024

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Re: Gulf Coast Transit District Request to Program Federal Formula 5339 Funds into the Transportation Improvement Program (TIP)

Dear Mr. Raborn:

Per the attached split letters, Gulf Coast Transit District respectfully requests the programming of FY20 and FY23 Formula 5307, 5310 and 5339 funds apportioned to Gulf Coast Transit District for Houston UZA. We are also requesting Transportation Development Credits to be used as local match for these awards. See the attached table for detailed information:

We thank you for your consideration. If you have any questions regarding this request, please contact me at (409)359-7887 or via email tross@gctdtx.gov.

Respectfully

ed Ross

Acting Executive Director

Attachments: GCTD TIP Request Table 10/31/2024

FY20 5307 Formula Funds Split Letter GCTD (Houston UZA)

FY23 5310 Formula Grants Enhanced Mobility Split Letter GCTD (Houston UZA) FY23 5339 Formula Grants Split Letter GCTD (Houston UZA)

Gulf Coast Transit District TIP Request									
MPOID	Project	TIP Program Year	Federal Funds		Federal Amount	TDC's	Proposed Action		
	FY2020 5307 Houston Urbanized Area Formula Funds - Preventative Maintenance	2025	5307	\$	99,792	19,958	Add project to TIP		
	FY2020 5307 Houston Urbanized Area Formula Funds - Operating	2025	5307	\$	8,321	4,161	Add project to TIP		
	FY2023 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb	2025	5310	\$	287,968	143,984	Add project to TIP		
	FY2023 5339 Houston Urbanized Area Bus and Bus Facilities Formula Grants - Planning Engineering and Design	2025	5339	\$	212,317	42,463	Add project to TIP		

Mission Statement

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Thomas C. Lambert





March 24, 2022

Ms. Gail Lyssy Regional Administrator Federal Transit Administration 819 Taylor Street, Suite 8A36 Ft. Worth, Texas 76102

RE: Approved FY 2020 Section 5307 Formula Funds

Dear Ms. Lyssy:

On December 16, 2021, the METRO Board of Directors approved the allocation of the FY 2020 Section 5307 Houston Urbanized Area Formula Funds as follows:

Approved FY 2020	
Fort Bend County 4,744,746	5.6%
Harris County 4,668,000	5.5%
Gulf Coast Transit District 108,113	0.1%
Houston METRO <u>75.400.936</u>	88.88
Total <u>\$84,921,795</u> 1	00.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

Please call me if you have questions regarding this information.

Thomas C. Lambel President & CEO

cc: Alan Clark, METRO

Arthur C. Smiley III, METRO

Albert Lyne, METRO

Perri D'Armond, Fort Bend County

Ken Fickes, Harris County

Sean Middleton, Gulf Coast Transit District

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Interim President & CEO

Thomas Jasien



March 5, 2024

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

RE: Approved FY 2023 Section 5310 Formula Funds

Dear Ms. Lyssy:

On February 29, 2024, the METRO Board of Directors approved the allocation of FY 2023 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2023		
Fort Bend County	472,821	8.6%
Harris County	710,225	12.9%
Gulf Coast Transit District	287,968	5.2%
Houston METRO	4.021,997	73.2%
Total	\$5,493,011	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely,

Thomas J. Jasien

Interim President & CEO

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Diann L. Lewter

Terry Morales

Holly Maria Flynn Vilaseca

Interim President & CEO

Thomas Jasien



March 5, 2024

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

RE: Approved FY 2023 Section 5339 Formula Funds

Dear Ms. Lyssy:

On February 29, 2024, the METRO Board of Directors approved the allocation of FY 2023 Section 5339 Bus and Bus Facilities Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2023	
Gulf Coast Transit District	
Houston METRO	
Total	

212,317 2.3% <u>9.069,915</u> 97.7% <u>\$9,282,232</u> 100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5339 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or <u>AL21@ridemetro.org</u>.

Sincerely,

Thomas J. Jasien

Interim President & CEO



Harris County Housing & Community Development Thao Costis, Executive Director

Ken Fickes, CCTM Transit Services Director Office of Transit Services 8410 Lantern Point Drive Houston, TX 77054 Tel (713) 578-2000 Fax (713) 437-4859

November 18, 2024

Jamila Owens and Allie Isbell Interim-Directors of Transportation Services Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

RE: Request for Inclusion of New Section 5310 Formula Funds Project in FY 2025-2028 TIP and STIP

Dear Ms. Owens and Ms. Isbell,

I am writing to request the inclusion of a new 5310 Formula Funds Project into the FY 2025-2028 Transportation Improvement Program (TIP) and the Statewide Transportation Improvement Program (STIP). The relevant project details are provided in the attached articles for your review.

We would appreciate it if you could process this request at your earliest convenience. Should you require any further information or have any questions, please contact Thien Cao at 832-927-4853 or via email at thien.cao@harriscountytx.gov.

Thank you for your attention to this matter.

Sincerely,

Vernon Chambers

Assistant Director, Harris County Transit

cc: Vishu Lingala, H-GAC

Karen Owens, H-GAC

Jim Dickinson, H-GAC

Ken Fickes, Harris County

David Jones, Harris County

Thien Cao, Harris County

Christopher Russell, Harris County

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Judge Kathy Khanh Han

Chad McMillan

Alexandra del Moral Mealer

Terry Morales

Rev. T. Leon Preston

Holly Maria Flynn Vilaseca

Interim President & CEO

Thomas Jasien



April 25, 2024

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

RE: Approved FY 2023 Section 5310 Formula Funds (Revised)

Dear Ms. Lyssy:

Per March 5, 2024 letter, the METRO Board of Directors approved the allocation of FY 2023 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants for the Houston Urbanized Area on February 29, 2024. The table below is revised to identify all organizations and respective allocations:

<u>Recipient</u>	<u>Amount</u>	Percent
Montrose Redevelopment Authority	\$200,000	3.6%
Gulf Coast Transit District	\$287,968	5.2%
Memorial Heights Redevelopment Authority	\$421,350	7.7%
Fort Bend County	\$472,821	8.6%
East End District	\$678,105	12.3%
Harris County	\$710,225	12.9%
METRO	\$2,522,542	45.9%
East Downtown Redevelopment Authority (sub to METRO)	\$200,000	3.6%
<u>Total</u>	<u>\$5,</u> 493,011	100%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or <u>AL21@ridemetro.org</u>.

Sincerely,

Thomas J. Jasien

Interim President & CEO

cc:

David Bartels, FTA
Laura Wallace, FTA
George Fotinos, METRO
Alan Clark, METRO
Albert Lyne, METRO
Phil Brenner, METRO
Clint Harbert, METRO
Frank Gunter, METRO
Perri D'Armond, Fort Bend County
Ken Fickes, Harris County
Sean Middleton, Gulf Coast Transit District
Craig Raborn, H-GAC
Veronica Chapa Gorczynski, East End District
Joe Webb, Montrose Redevelopment Authority
Sherry Weesner, Memorial Heights Redevelopment Authority

	FY 2023			
Project Name	Project Type	Federal Sec. 5310 (Total)	TDC	Total Project Cost
RIDES Program (Purchase of Service)	Capital	\$279,800	55,960	\$279,800
Mobility Management	Capital	\$430,425	86,085	\$430,425
TOTAL FY2023		\$710,225	142,045	\$710,225

County Served: Harris

Project Sponsor: Harris Co. Community & Economic Development Dept.

Project Phase: Operating

Brief Project Description: Purchase of Service: FY 2023 5310

TIP Fiscal Year: 2025

Funding Category: FTA 5310

Federal (FTA) Funding: \$279,800

State Funds: \$0

Other Funds: \$0

Total Project Cost: \$279,800

TDC's: 55,960

County Served: Harris

Project Sponsor: Harris Co. Community & Economic Development Dept.

Project Phase: Operating

Brief Project Description: Mobility Management: FY 2023 5310

TIP Fiscal Year: 2025

Funding Category: FTA 5310

Federal (FTA) Funding: \$430,425

State Funds: \$0

Other Funds: \$0

Total Project Cost: \$430,425

TDC's: 86,085



December 4, 2024

Mr. Chuck Wemple, Executive Director Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Re: Gulf Coast Transit District Request to Program Federal Formula 5310 Funds into the Transportation Improvement Program (TIP)

Dear Mr. Wemple:

Per the attached split letter, Gulf Coast Transit District respectfully requests the programming of FY20 Formula 5310 funds apportioned to Gulf Coast Transit District for Houston UZA. We are also requesting Transportation Development Credits to be used as local match for these awards. See the below table for detailed information:

MPOID	Project	TIP Program Year	Federal Funds	 Federal Amount	TDC's	Proposed Action
	FY2020 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb	2025	5310	\$ 57,600	11,520	Add project to TIP

We thank you for your consideration. If you have any questions regarding this request, please contact me at (409)359-7887 or via email tross@gctdtx.gov.

Respectfully,

Ted Ross

Acting Executive Director

Attachments: FY20 5310 Formula Grants Enhanced Mobility Split Letter GCTD (Houston UZA)

Mission Statement

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Terry Morales

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Thomas C. Lambert





March 24, 2022

Ms. Gail Lyssy Administrator Federal Transit Administration 819 Taylor Street, Suite 8A36 Ft. Worth, Texas 76102

RE: Approved FY 2020 Section 5310 Formula Funds

Dear Ms. Lyssy:

On March 24, 2022, the METRO Board of Directors approved the allocation of the FY 2020 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants as follows:

Approved !	FY 2020	
------------	---------	--

Fort Bend County	1,860,088	52.4%
Harris County	470,000	13.2%
Gulf Coast Transit District	57,600	1.6%
Near Northwest Management District	379,519	10.7%
Houston METRO	1,159,645	22.0%
Total	\$3,547,333	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award for these funds.

Please call me if you have questions regarding this information.

V.

President & CEO

CC:

Alan Clark, METRO

Arthur C. Smiley III, METRO

Albert Lyne, METRO

Perri D'Armond, Fort Bend County

Ken Fickes, Harris County

Sean Middleton, Gulf Coast Transit District

Eileen M. Egan, Near Northwest Management District

Metropolitan Transit Authority of Harris County, Texas 1900 Main • P.O. Box 61429 Houston, Texas 77208-1429 • 713-635-4000 • RideMETRO.org

Contact Information

Name Phone E-Mail Address

Alan Clark Number alan.clark@ridemetro.org

713-615-6340

Project Information

MPOID

15243 Sponsor Name

TIP Project Description

Purchase 32 40ft CNG buses replacing 32 diesel hybrid buses.

Federal Cost TDC Request \$29,193,000 5,838,600

Is this project currently in TIP Year

the TIP?

Yes

Priority Use of TDCs

TDC Priority

Reduction of on-road vehicle emissions.

Please explain how the use of TDCs will help meet the priority established for this project.

The proposed project will reduce over 12.8 Kg/day in Nitrogen Oxide emissions and 0.03 Kg/day in VOC emissions supporting the reginal goal of attaining federal clean air standards.

Metropolitan Transit Authority of Harris County

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

These TDCs were previously programmed for the purchase of 20 forty foot and 10 cutaway electric buses which this project will replace. The use of TDCs will not reduce METRO's planned expenditure for its operations, maintenance and expansion of METRO services and facilities.

Date Submitted

11/26/2024

Application ID	25215
Submitted By	Seira Greckel
Email Address	sagreckel@cityofconroe.org
Phone Number	936-522-3535
Sponsor Name	City of Conroe
MPO ID	19239
TIP Project Description	The City of Conroe is currently under contract with a third-party commuter service vendor operating a commuter service to downtown Houston and the Houston Medical Center. The commuter service consists of two morning in-bound routes to Houston and two afternoon out-bound routes to Conroe. The City of Conroe would like to purchase four CNG commuter buses to expand the transit agency fleet. The expansion vehicles would and reduce the environmental impact of the service and reduce the monthly operational costs of the service. The fleet expansion would reduce the monthly vehicle costs of the commuter service allowing for an additional commuter trip into downtown Houston and the Houston Medical Center and returning to Conroe. The City of Conroe would be able to reduce operational costs while increasing transit options for citizens wanting to commute into Houston. The commuter service ridership demand is increasing; however; local budget restraints do not allow for the commuter service to increase the frequency at the current third-party vendor contract cost. Reducing the vehicle contract cost would allow the City of Conroe to reinvest the local budget funds into increasing commuter trip frequency while reducing the environmental impact of the commuter service.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	Yes
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Transit Project Type Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	Capital The City of Conroe would be able to reduce operational costs while increasing transit options for citizens wanting to commute into Houston. The commuter service ridership demand is increasing; however, local budget restraints do not allow for the commuter service to increase the frequency at the current third-party vendor contract cost. Reducing the vehicle contract cost would allow the City of Conroe to reinvest the local budget funds into increasing commuter trip frequency while reducing the environmental impact of the commuter service.
Explain and document the effect the TDC's will have on local and non-federal funding support for existing	The City of Conroe would be able to reduce operational costs while increasing transit options for citizens wanting to commute into Houston. The commuter service ridership demand is increasing; however, local budget restraints do not allow for the commuter service to increase the frequency at the current third-party vendor contract cost. Reducing the vehicle contract cost would allow the City of Conroe to reinvest the local budget funds into increasing commuter trip frequency while reducing the
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The City of Conroe would be able to reduce operational costs while increasing transit options for citizens wanting to commute into Houston. The commuter service ridership demand is increasing; however, local budget restraints do not allow for the commuter service to increase the frequency at the current third-party vendor contract cost. Reducing the vehicle contract cost would allow the City of Conroe to reinvest the local budget funds into increasing commuter trip frequency while reducing the environmental impact of the commuter service.
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services. TDC Priority Please explain how the use of TDCs will help meet the priority established	The City of Conroe would be able to reduce operational costs while increasing transit options for citizens wanting to commute into Houston. The commuter service ridership demand is increasing; however, local budget restraints do not allow for the commuter service to increase the frequency at the current third-party vendor contract cost. Reducing the vehicle contract cost would allow the City of Conroe to reinvest the local budget funds into increasing commuter trip frequency while reducing the environmental impact of the commuter service. Support of Federal Transit Funding The City of Conroe is currently under local budget restraints and would not be able to meet the local match for the four CNG commuter service vehicles. The CNG commuter buses would reduce vehicles on the road and provide a more environmentally friendly option for commuters traveling into downtown Houston and the Houston medical center. The City of Conroe would save monthly vehicle costs written into the commuter service contract by purchasing expansion fleet vehicles for the commuter service. The TDCs would assist two-fold enabling The City of Conroe to purchase CNG fleet expansion vehicles and to reinvest the monthly vehicle contract costs into additional commuter service routes. This project will allow the City of Conroe to meet the transit and mobility needs of residents accessing
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services. TDC Priority Please explain how the use of TDCs will help meet the priority established for this project.	The City of Conroe would be able to reduce operational costs while increasing transit options for citizens wanting to commute into Houston. The commuter service ridership demand is increasing; however, local budget restraints do not allow for the commuter service to increase the frequency at the current third-party vendor contract cost. Reducing the vehicle contract cost would allow the City of Conroe to reinvest the local budget funds into increasing commuter trip frequency while reducing the environmental impact of the commuter service. Support of Federal Transit Funding The City of Conroe is currently under local budget restraints and would not be able to meet the local match for the four CNG commuter service vehicles. The CNG commuter buses would reduce vehicles on the road and provide a more environmentally friendly option for commuters traveling into downtown Houston and the Houston medical center. The City of Conroe would save monthly vehicle costs written into the commuter service contract by purchasing expansion fleet vehicles for the commuter service. The TDCs would assist two-fold enabling The City of Conroe to purchase CNG fleet expansion vehicles and to reinvest the monthly vehicle contract costs into additional commuter service routes. This project will allow the City of Conroe to meet the transit and mobility needs of residents accessing employment and services in the Houston-Metro area.
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services. TDC Priority Please explain how the use of TDCs will help meet the priority established for this project.	The City of Conroe would be able to reduce operational costs while increasing transit options for citizens wanting to commute into Houston. The commuter service ridership demand is increasing; however, local budget restraints do not allow for the commuter service to increase the frequency at the current third-party vendor contract cost. Reducing the vehicle contract cost would allow the City of Conroe to reinvest the local budget funds into increasing commuter trip frequency while reducing the environmental impact of the commuter service. Support of Federal Transit Funding The City of Conroe is currently under local budget restraints and would not be able to meet the local match for the four CNG commuter service vehicles. The CNG commuter buses would reduce vehicles on the road and provide a more environmentally friendly option for commuters traveling into downtown Houston and the Houston medical center. The City of Conroe would save monthly vehicle costs written into the commuter service contract by purchasing expansion fleet vehicles for the commuter service. The TDCs would assist two-fold enabling The City of Conroe to purchase CNG fleet expansion vehicles and to reinvest the monthly vehicle contract costs into additional commuter service routes. This project will allow the City of Conroe to meet the transit and mobility needs of residents accessing employment and services in the Houston-Metro area.

Application ID	25218
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19240
TIP Project Description	FY2020 5307 Houston Urbanized Area Formula Funds – Preventative Maintenance
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.
Federal Cost	99792
TDC Request	19958
Date Submitted	11/26/24

Application ID	25219
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19241
TIP Project Description	FY2020 5307 Houston Urbanized Area Formula Funds – Operating
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.
Federal Cost	8321
TDC Request	4161

Application ID	25221
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19242
TIP Project Description	FY2023 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants – Pearland Curb to Curb.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	287968
TDC Request	143984
Date Submitted	11/26/24

Application ID	25220
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19243
TIP Project Description	FY2023 5339 Houston Urbanized Area Bus and Bus Facilities Formula Grants – Planning Engineering and Design
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	212317
TDC Request	42463
Date Submitted	11/26/24

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Application ID	25216
Submitted By	Christopher Russell
Email Address	christopher.russell@harriscountytx.gov
Phone Number	832-927-4849
Sponsor Name	Harris Co. Community & Economic Development Department
MPO ID	19245
TIP Project Description	Purchase of Service : FY 2023 5310
Is this project currently in the TIP?	No
Is this project currently in the RTP?	Yes
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	With TDC's, Harris County will be able to provide transit services for the residents of Harris County.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Harris County RIDES Program.
Federal Cost	279800
TDC Request	55960
Please explain the reason for the change in the TDC Request amount.	We are requesting only 20% in TDCs
Date Submitted	11/26/24

Application ID	25217
Submitted By	Christopher Russell
Email Address	christopher.russell@harriscountytx.gov
Phone Number	832-927-4849
Sponsor Name	Harris Co. Community & Economic Development Department
MPO ID	19246
TIP Project Description	Mobility Management: FY 2023 5310
Is this project currently in the TIP?	No
Is this project currently in the RTP?	Yes
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	With TDC's, Harris County will be able to provide transit services for the residents of Harris County.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match for Harris County RIDES Program.
Federal Cost	430425
TDC Request	86085
Please explain the reason for the change in the TDC Request amount.	We are requesting only 20% TDCs
Date Submitted	11/26/24

Application ID	25227
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	18932
TIP Project Description	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Rice Facility in Brazoria County.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	950000
TDC Request	190000
Date Submitted	12/4/24

Application ID	25228
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	18952
TIP Project Description	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	100000
TDC Request	20000
Date Submitted	12/4/24

Application ID	25229
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	18953
TIP Project Description	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	750000
TDC Request	150000
Date Submitted	12/4/24

Application ID	25230
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	18954
TIP Project Description	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	100000
TDC Request	20000
Date Submitted	12/4/24

Application ID	25231
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19140
TIP Project Description	FY2022 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	250000
TDC Request	50000
Date Submitted	12/4/24

Application ID	25224
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19144
TIP Project Description	FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	1400000
TDC Request	280000
Date Submitted	12/4/24

Application ID	25223
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19145
TIP Project Description	FY2021 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
Federal Cost	400000
TDC Request	80000
Date Submitted	12/4/24

Application ID	25226
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19146
TIP Project Description	FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	200000
TDC Request	40000
Date Submitted	12/4/24

Application ID	25225
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19147
TIP Project Description	FY2022 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
Federal Cost	900000
TDC Request	180000
Date Submitted	12/4/24

Application ID	25232
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19152
TIP Project Description	FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$200k) and Capital Cost of Contracting in Brazoria County (\$1m) between 07/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and capital expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and capital expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	1200000
TDC Request	240000
Date Submitted	12/4/24

Application ID	25233
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19153
TIP Project Description	FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$225,920) and Capital Cost of Contracting in Galveston County (\$1m) between 07/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY23 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY23 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	1225920
TDC Request	245184
Date Submitted	12/4/24

Application ID	25234
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19247
TIP Project Description	FY2020 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	57600
TDC Request	11520
Date Submitted	12/5/24