

8A. ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### **BACKGROUND**

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The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### **CURRENT SITUATION**

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A summary of the modifications to the 2023-2026 TIP is included for information below.

- Correct the Right-of-Way and Construction phase cost values in the Total Project Cost Information table of the City of Pearland's FM 518 reconstruction and widening project (MPO ID 10132) to be consistent with the Statewide Transportation Improvement Program record.
- Correct the Right-of-Way and Construction phase cost values in the Total Project Cost Information table of the TxDOT Houston District's SL 336 widening project (MPO ID 16343) to be consistent with the Statewide Transportation Improvement Program record.
- Correct the Construction phase cost value in the Total Project Cost Information table of Brazoria County's CR 58 reconstruction and widening project (MPO ID 17109) to be consistent with the Statewide Transportation Improvement Program record.

### **ACTION REQUESTED**

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For information only and discussion only.

**HOUSTON-GALVESTON MPO**  
**2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

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**May 2023 Administrative Modifications**

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**Projects Affected (MPOID (CSJ)):**

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**10132** (3416-01-012)    **16343** (0338-11-056)    **17109** (0912-31-304)

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**Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
<b>Affected Projects:</b>	3	-	-
<b>*Notes:</b>	clerical corrections.		

**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

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**Attachments:**

1. Summary of Proposed Changes
  2. Detailed Project Listing
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**Approved By:**



05/24/2023

**Craig Raborn**  
MPO Director  
Houston-Galveston Area Council

Date

**Craig Raborn**  
E-signed 2023-05-24 04:34PM CDT  
craig.raborn@h-gac.com  
Houston-Galveston Area Council

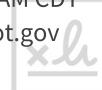


Catherine McCreight, MBA, MA 05/25/2023

Catherine McCreight, MBA, MA (May 25, 2023 09:42 CDT)  
**Catherine McCreight**  
Director of Advanced Planning  
TxDOT, Houston District

Date

**Catherine McCreight, MBA, MA**  
E-signed 2023-05-25 09:42AM CDT  
catherine.mccreight@txdot.gov



# H-GAC 2023-2026 TIP and 2045 RTP

## May 2023 Administrative Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	10132 3416-01-012	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (SH 288, FM 865) RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	R	No	<input checked="" type="checkbox"/>	TPC clerical only.	<input type="checkbox"/>	<input type="checkbox"/>
2	16343 0338-11-056	TXDOT HOUSTON DISTRICT (MON)	SL 336 (LADERA CREEK..., IH 45 N) WIDEN FROM 2-LANES TO 4-LANES DIVIDED ROADWAY BY CONSTRUCTING NEW EB ROAD AND RESTRIPIING WB ROAD	R	No	<input checked="" type="checkbox"/>	TPC clerical only.	<input type="checkbox"/>	<input type="checkbox"/>
3	17109 0912-31-304	BRAZORIA COUNTY (BRA)	CR 58 (SAVANNAH DEV..., CR 48) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input checked="" type="checkbox"/>	TPC clerical only.	<input type="checkbox"/>	<input type="checkbox"/>

## HOUSTON-GALVESTON MPO

11-May-23

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
May 2023 Administrative Amendments**

**PROPOSED VERSION**

MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$53,676,427
STREET:	FM 518					FUNDING CATEGORY:	2, SW ROW
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED						

**Project History :** Amendment # MAY-2023A-2023-05-12 Correct ROW and Construction phase costs in Total Project Cost table.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$1,972,609	\$53,676,427	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$12,476,427		METRO-TMA	\$32,960,000	\$8,240,000	\$0	\$0	\$41,200,000
Construction:	\$41,200,000		SW ROW	\$11,499,285	\$0	\$977,142	\$0	\$12,476,427
Construction Engineering:	\$1,610,293							
Contingencies:	\$4,025,732							
Indirects:	\$2,045,072							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$63,330,133</b>							
			TDC:	0				

**OLD VERSION**

MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C	PEARLAND	TXDOT HOUSTON DISTRICT	\$41,200,000
STREET:	FM 518					FUNDING CATEGORY:	2
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$2,018,800	\$41,200,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$41,200,000	METRO-TMA	\$32,960,000	\$8,240,000	\$0	\$0	\$41,200,000
Construction:	\$41,200,000							
Construction Engineering:	\$1,648,000							
Contingencies:	\$4,120,000							
Indirects:	\$2,092,960							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$51,079,760</b>							
			TDC:	0				

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**PROPOSED VERSION**

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-11-056	SL 336	C:R	CONROE	TXDOT HOUSTON DISTRICT	\$21,235,000
STREET:	SL 336					FUNDING CATEGORY:	7, SW ROW
LIMITS FROM:	LADERA CREEK TRACE					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2-LANES TO 4-LANES DIVIDED ROADWAY BY CONSTRUCTING NEW EB ROAD AND RESTRIPI NG WB ROAD						

**Project History :** Amendment # May-2023A-2023-05-12 Correct the ROW and Construction phase costs in the Total Project Cost table.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$780,386	\$21,235,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,075,000		STBG	\$16,128,000	\$4,032,000	\$0	\$0	\$20,160,000
Construction:	\$20,160,000		SW ROW	\$1,075,000	\$0	\$0	\$0	\$1,075,000
Construction Engineering:	\$796,313							
Contingencies:	\$1,592,625							
Indirects:	\$809,054							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$25,213,378</b>		<b>Funding by share:</b>	<b>\$17,203,000</b>	<b>\$4,032,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,235,000</b>
			<b>TDC:</b>	<b>0</b>				

**OLD VERSION**

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-11-056	SL 336	C	CONROE	TXDOT HOUSTON DISTRICT	\$20,160,000
STREET:	SL 336					FUNDING CATEGORY:	7
LIMITS FROM:	FM 1314					VOC:	kg/day
LIMITS TO:	IH 45					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2-LANES TO 4-LANES DIVIDED ROADWAY						

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$987,840	\$20,160,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		STBG	\$16,128,000	\$4,032,000	\$0	\$0	\$20,160,000
Construction:	\$20,160,000							
Construction Engineering:	\$1,008,000							
Contingencies:	\$2,016,000							
Indirects:	\$1,024,128							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$25,195,968</b>		<b>Funding by share:</b>	<b>\$16,128,000</b>	<b>\$4,032,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,160,000</b>
			<b>TDC:</b>	<b>0</b>				

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11-May-23

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
May 2023 Administrative Amendments**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>		<b>STIP Revision Date:</b>					<b>FY 2023</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>CSJ</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Brazoria	0912-31-304	CR	C:E(REVIEW)	NONE	BRAZORIA COUNTY	\$6,343,000
STREET:	CR 58					FUNDING CATEGORY:	7
LIMITS FROM:	SAVANNAH DEVELOPMENT					VOC:	kg/day
LIMITS TO:	CR 48					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED MEDIAN AND CURB AND GUTTERS						
<b>Project History :</b>	Amendment # MAY-2023A-2023-05-12 - Correct Construction phase cost in Total Project Cost table to \$6,032,193.						
<b>Remarks:</b>							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$310,807	\$6,343,000	Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0		STBG	\$4,589,900	\$0	\$1,753,100	\$0
Construction:	\$6,032,193						\$6,343,000
Construction Engineering:	\$317,150						
Contingencies:	\$634,300		<b>Funding by share:</b>	\$4,589,900	\$0	\$1,753,100	\$0
Indirects:	\$322,224						\$6,343,000
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$7,616,674</b>		<b>TDC:</b>	<b>0</b>			

**OLD VERSION**

<b>MPOID / CSJ</b>		<b>STIP Revision Date:</b>					<b>FY 2023</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>CSJ</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Brazoria	0912-31-304	CR	C:E(REVIEW)	NONE	BRAZORIA COUNTY	\$6,343,000
STREET:	CR 58					FUNDING CATEGORY:	7
LIMITS FROM:	SAVANNAH DEVELOPMENT					VOC:	kg/day
LIMITS TO:	CR 48					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED MEDIAN AND CURB AND GUTTERS						
<b>Project History :</b>							
<b>Remarks:</b>							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$310,807	\$6,343,000	Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0		STBG	\$4,589,900	\$0	\$1,753,100	\$0
Construction:	\$6,343,000						\$6,343,000
Construction Engineering:	\$317,150						
Contingencies:	\$634,300		<b>Funding by share:</b>	\$4,589,900	\$0	\$1,753,100	\$0
Indirects:	\$322,224						\$6,343,000
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$7,927,481</b>		<b>TDC:</b>	<b>0</b>			