11A. ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Delay nine projects with various sponsors (MPO IDs 7641, 19028, 19057, 19058, 19059, 19065, 19066, 19068, 19205) which are grouped by project type in TxDOT Statewide Programs, to fiscal years 2026-2028 to conform with the programs' schedules.
- Delay three TxDOT Houston District reconstruction and widening projects (MPO ID 10132, 10133, 18029) to FY 2026 and FY 2028 to align them with the Texas Transportation Commission approved FY 2026 TxDOT Unified Transportation Program (UTP).
- Delay the Fort Bend Public Transportation's bus purchase (MPO ID 18238) from FY 2025 to FY 2026 due to a Federal Highway Administration's program eligibility review.
- Correct the funding category of Houston Transtar's SH 36 Intelligent Transportation System
 Installation (MPO ID 18404) from Category-2 to Category-5, which was originally programmed,
 and was inadvertently changed during the 2025-2028 TIP development. Change the sponsor to
 the TxDOT Houston District per the agreement between the agencies.
- Delay the Houston-Galveston Area Council's FY 2023-2024 Clean Vehicles Program (MPO ID 18853) from FY 2025 to FY 2026 due to 'Buy-America' Program requirements.
- Delay the Houston-Galveston Area Council's FY 2023 Commuter and Transit Pilot Program (MPO ID 18854) from FY 2025 to FY 2026 to coordinate it with other program grants.

- Delay the Harris County Toll Road Authority's (HCTRA) SH 225 direct connectors construction at SL 8 (MPO ID 18883) from FY 2026 to FY 2027 after a further assessment of the scope elements.
- Delay TxDOT Houston District's main lane reconstruction project through the SH 225/SL 8 interchange (MPO ID 18960) from FY 2026 to FY 2027 to coordinate with HCTRA's direct connector construction project.
- Delay the City of Sugar Land's US 90A railroad monitoring engineering phase (MPO ID 19014) from FY 2025 to FY 2026 to allow for completion of an Advance Funding Agreement (AFA) with the TxDOT Houston District.
- Delay Harris County's Rankin Road access management engineering phase (MPO ID 19018) from FY 2025 to FY 2026 in anticipation of funding and scope changes for the construction phase.
- Delay Harris County's Richey Road access management engineering phase (MPO ID 19021) from FY 2025 to FY 2026 in anticipation of funding and scope changes for the construction phase.
- Change the sponsor of the City of Missouri City's FY 2026 Hunters Glen Trail Improvements project (MPO 19046) to METRO per the agreement between the agencies.
- Delay METRO's FY 2024 Support of Enhanced Mobility of Seniors and Disabled Person's (MPO 19110) to FY 2026 to align it with other program grants and change the project type to 'Operating' at METRO's request.
- Delay TxDOT Beaumont District's US 90 sidewalk construction at SH 146 (MPO ID 19188) from FY 2025 to FY 2026 due to a delay in processing change-order funding.
- Update the Facility, Limits and Description of the Houston Park Board's Brays and Keegans Trail
 and Bridge construction project (MPO ID 19191) with more detailed descriptions at the sponsor's
 request.
- Delay The Woodlands Township Transit Maintenance Facility construction (MPO ID 19192) from FY 2025 to FY 2026 due to Federal Transit Administration and Federal Highway Administration environmental reviews.
- Delay Harris County Transit's Lynchburg Ferry Vessel Replacements (MPO ID 19238) from FY 2025 to FY 2026 due to the Federal Highway Administration's program eligibility review and request for additional cost estimates. Change the sponsor from the Harris County Toll Road Authority per the agreement between the agencies.

ACTION REQUESTED

Information Only.

HOUSTON-GALVESTON MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

October 2025 Administrative Modifications

Projects Affected (MPOID (CSJ)):

7641 (0912-00-560)	10132 (3416-01-012)	10133 (0976-02-086)	18029 (0027-08-147)
18238 (0912-00-767)	18404 (0187-05-062)	18853 (0912-00-686)	18854 (0941-12-687)
18883 (0502-01-243)	18960 (0502-01-244)	19014 (0027-08-192)	19018 (0912-72-798)
19021 (0912-72-799)	19028 (0912-34-235)	19046 (0912-34-239)	19057 (0912-73-241)
19058 (3595-01-027)	19059 (3595-01-028)	19065 (0912-34-240)	19066 (0912-72-795)
19068 (0912-72-796)	19110 (NA)	19188 (0028-03-110)	19191 (0912-72-832)
19192 (0912-37-269)	19205 (0912-72-821)	19238 (0912-72-833)	·

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:		2	24
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alexandria Isbell (Nov 3, 2025 21:00:31 CST)

11/03/2025

Date

Catherine McCreight

Catherine McCreight (Nov 4, 2025 10:00:56 CST)

11/04/2025

Allie Isbell
MPO Assistant Director
Houston-Galveston Area Council

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

Date

2025-2028 TIP and 2045 RTP

October 2025 Administrative Modifications

-			Schedule	Y FY 2025 to FY 2027	✓ FY 2027 to FY	7078	☐ ✓ FY 2027 to FY 2028	✓ FY 2025 to FY	2026		☐ ✓ FY 2025 to FY	2026			_			✓ FY 2025 to FY	2026	✓ FY 2025 to FY	2026	V FY 2026 to FY 2027	✓ FY 2026 to FY	707	✓ FY 2025 to FY 2026
ıtions			Scope												Sponsor	change									
Proposed Modifications	Funding (M)		Fed/State Local												Funding	category only									
	STIP	Revision	required?	No	No ON		No	No			No				Yes /			No		NO No		o _N	o _N		
		Proj Re	Type req	P/B	<u>ح</u>		<u>«</u>	~			_				<u>~</u>			0		 -		æ	<u>«</u>		<u>«</u>
			Project T	CLEAR CREEK TRAIL (UH CLEAR LAK, N OF HUGHES) CONSTRUCT 10-FOOT MULTI USE TRAIL	FM 518 (SH 288, FM 865)	RECONSIRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	FM 518 (FM 865, SH 35) WIDEN FROM 4 LANES TO 6 LANES	US 90A (FM 359, SH 99)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED	(PHASE 2 OF 3) AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SUP ONLY. DOES NOT APPLY TO ROADWAY.	FORT BEND COUNTY (UNIVERSITY B, DOWNTOWN		NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT	BEND COUNTY TO DOWNTOWN HOUSTON	SH 36 (AUSTIN C/L, SS 10)	Install new ITS equipment and infrastructure where no	current system exist. The new equipment does not replace or upgrade existing equipment.	HOUSTON-GALVESTON TMA (VA, VA)	CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2023-	HOUSTON-GALVESTON TMA (VA, VA)	COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023	SH 225 (AT SL 8,) Construct 4 DCs at SL 8 (EB-NB, EB-SB, WB-SB, WB-NB)		RECONSTRUCT MAIN LANES THROUGH INTERCHANGE	US 90A (PITTS RD, CRAVENS RD) ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-
			Sponsor/County	CITY OF PEARLAND (BRA)	TXDOT HOUSTON	DISTRICT (BRA)	TXDOT HOUSTON DISTRICT (BRA)	TXDOT HOUSTON	DISTRICT (FOR)		FORT BEND COUNTY	PUBLIC (FOR)			TXDOT HOUSTON	DISTRICT (FOR)		H-GAC (MUL)		H-GAC (MUL)		HCTRA (HAR)	TXDOT HOUSTON	DISTRICT (HAR)	CITY OF SUGAR LAND (FOR)
			MPOID/CSJ	7641 0912-00-560	10132	3416-01-012	10133 0976-02-086	18029	0027-08-147		18238	0912-00-767				0187-05-062		18853	0912-00-686	18854	0912-00-687	18883 0502-01-243		0502-01-244	19014 0027-08-192
			Count	1		7	3			4		ı	ω			9			7	×	,	6	10		11

2025-2028 TIP and 2045 RTP

October 2025 Administrative Modifications

						Proposed Modifications	ations	
					STIP	Funding (M)		
				Proj	Revision			
Count	MPOID/CSJ	Sponsor/County	Project	Туре	required?	Fed/State Local	Scope	Schedule
12	19018 0912-72-798	HARRIS COUNTY (HAR)	RANKIN RD (IH 45 NBFR, RANCH VIEW T) ENGINEERING FOR RANKIN ROAD ACCESS MANAGEMENT INCLUDING INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SIGNAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO	<u>«</u>	No			✓ FY 2025 to FY 2026
13	19021 0912-72-799	HARRIS COUNTY (HAR)	RICHEY RD E (IH 45 NBFR, GROVEDALE RD) ENGINEERING FOR EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIANS, DRIVEWAY), SAFETY, AND SIDEWALK IMPROVEMENTS	æ	NO			✓ FY 2025 to FY 2026
14	19028 0912-34-235	FORT BEND COUNTY PUBLIC (FOR)	FORT BEND COUNTY (VA, VA) Purchase 9 transit vehicles for Phase II of new downtown service		ON O			/ FY 2025 to FY 2026
15	19046 0912-34-239	METRO (FOR)	TEXAS PKWY/FM 2234 (AT INDEPENDE,) Replace existing gravel trail with concrete enhancing access to transit	P/B	No		Sponsor change	
16	19057 0912-73-241	CITY OF GALVESTON (GAL)	VA (VA, VA) Replace Existing Traffic Signal and Install New Guard Rail	œ	No			✓ FY 2025 to FY 2026
17	19058 3595-01-027	CITY OF GALVESTON (GAL)	SH 275 (AT 33rd ST,) Installation of a New Traffic Signal at 33rd Street and Harborside Drive	~	ON O			✓ FY 2025 to FY 2027
18	19059 3595-01-028	CITY OF GALVESTON (GAL)	SH 275 (AT 16TH ST,) Installation of a New Traffic Signal at 16th Street and Harborside Drive	~	ON O		_	✓ FY 2025 to FY 2026
19	19065 0912-34-240	CITY OF SUGAR LAND (FOR)	GANNOWAY LAKE TRAIL (VOSS RD, CULLINAN PAR) Construct concrete trail	P/B	No			✓ FY 2025 to FY 2026
20	19066 0912-72-795	CITY OF BELLAIRE (HAR)	BELLAIRE BLVE, Bissonnet St, South Rice Ave, Newcastle St, Chimney Rock Rd, Fournace PI (VA, VA) Engineering/Environmental (Development Phase Only) for pavement condition analysis	<u>«</u>	NO		_	√ FY 2025 to FY 2026
21	19068 0912-72-796	CITY OF HOUSTON (HAR)	CITY OF HOUSTON (HAR) WAUGH DR (AT MEMORIAL,) Engineering/Environmental (Development Phase Only) for Pedestrian and bicycle connections	P/B	ON O			✓ FY 2025 to FY 2026
22	19110 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2024 APPORTIONMENT	_	No		✓ Project Type change	✓ FY 2025 to FY 2026
23	19188 0028-03-110	TXDOT BEAUMONT DISTRICT (LIB)	US 90 (SH 146 E, COLBERT ST S) Construct eastbound sidewalks.	P/B	NO O			✓ FY 2025 to FY 2026

2025-2028 TIP and 2045 RTP

October 2025 Administrative Modifications

						Proposed Modifications	cations	
					STIP	Funding (M)		
				Proj	Revision			
Count	Count MPOID/CSJ	Sponsor/County	Project	Type	required?	Fed/State Local	Scope	Schedule
	19191	HOUSTON PARKS BOARD	HOUSTON PARKS BOARD BRAYS BAYOU AND KEEGANS TRAIL AND BRIDGES	B/B	Yes		✓ Clarify only	
	0912-72-832 (HAR)	(HAR)	(BUFFALO SPEE, STELLA LINK)					
			Construct new shared use path along Brays Bayou from					
24			Buffalo Speedway to Stella Link Rd; construct new					
			bike/ped bridge at confluence of Brays and Willow					
			Waterhole Bayous; construct new bike/ped bridge at					
			confluence of Keegans and Brays Bayous					
	19192	THE WOODLANDS	THE WOODLANDS TOWNSHIP (VA, VA)	⊢	No			✓ FY 2025 to FY
25	0912-37-269	0912-37-269 TOWNSHIP (MON)	Advance planning, environmental review, design and					2026
			construction of a new Transit Maintenance Facility.					
	19205	DOWNTOWN	HOUSTON CBD (VA, VA)	Ж	No			✓ FY 2025 to FY
56	0912-72-821	0912-72-821 MANAGEMENT DIST	MILL AND OVERLAY STREETS TO ADDRESS POOR					2026
		(HAR)	CONDITIONS INHIBITING TRAVEL					
	19238	HARRIS CO.	LYNCHBURG FERRY (AT 1001 INDE,)	⊢	No		Sponsor	✓ FY 2025 to FY
27	0912-72-833	0912-72-833 COMMUNITY & E	Replace two Lynchburg ferry vessels with two new cleaner				change	2026
		(HAR)	hybrid (diesel/battery) ferry vessels					

October 2025 Administrative Modification

MPOID / CSJ	7641 / (0912-00-56	0	STIP Rev	vision Date:				FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COS
Houston	Brazoria		VA	С	PEARLAND		CITY OF PEARL	AND	\$8,098,00
STREET:	CLEAR CREEK	TRAIL				FUN	NDING CATEGO	PRY:	Ģ
LIMITS FROM:	UH CLEAR LA	KE PEARLAND	CAMPUS			VO	C:		kg/day
LIMITS TO:	N OF HUGHES					NO	x:		kg/day
TIP DESCRIPTION :	CONSTRUCT		TI USE TRAIL						,
Project History :	Amendment #	OCT-2025A- 2	025-10 - 30 Delay to	o FY 2027 to mat	ch TXDOT State	ewide Pr	ogram schedu l e.		
Remarks:	E phase 7127								
Total Project Cos	t Information:	Cost of	r						
Preliminary Engineering:	\$985,000	Approved Phases:	1 1 1		Authorized Fu	ınding b	y Category/Sha		Funding
Right Of Way:	\$0	\$8,098,000	Funding Category	Federal	Sta	te	Local	Local Contribution	By Category
Construction:	\$8,023,000	\$6,076,000	TASA	\$6,478,40	0	\$0	\$1,619,600	\$0	\$8,098,00
Construction Engineering	g: \$404,900		F din b b		^	••	#1 (10 (00		
Contingencies:	\$809,800		Funding by share	\$6,478,40	U	\$0	\$1,619,600	\$0	\$8,098,00
ndirects:	¢411.370		1						
indirects.	\$411,378								
Bond Financing:	\$0 \$10,634,078		TDC: 0						
Bond Financing: Total Project Cost CURRENT VER	\$0 \$10,634,078	0912-00-56		STIP Re	vision Date:	08/1	5/2024		FY 2025
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ	\$0 \$10,634,078	0912-00-56 PMPOID	0	STIP Rev	vision Date: CITY	08/1	5/2024 PROJECT SPON	SOR	FY 2025 YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT	\$10,634,078 \$10,634,078 \$SION 7641 / (0			08/1			
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston	\$10,634,078 SSION 7641 / (COUNTY	PMPOID	0 HWY	PHASE	CITY		PROJECT SPON	AND	YOE COS
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET:	\$10,634,078 SSION 7641 / (COUNTY Brazoria	PMPOID TRAIL	0 HWY VA	PHASE	CITY		PROJECT SPON CITY OF PEARL NDING CATEGO	AND	YOE COS \$8,098,00
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$10,634,078 RSION 7641 / (COUNTY Brazoria CLEAR CREEK	PMPOID TRAIL KE PEARLAND	0 HWY VA	PHASE	CITY	FUN	PROJECT SPON CITY OF PEARL NDING CATEGO	AND	YOE COS \$8,098,00
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$10,634,078 SION 7641 / (COUNTY Brazoria CLEAR CREEK UH CLEAR LA	PMPOID TRAIL KE PEARLAND S RD	O HWY VA O CAMPUS	PHASE	CITY	FUN VOC	PROJECT SPON CITY OF PEARL NDING CATEGO	AND	\$8,098,00 kg/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$10,634,078 SSION 7641 / (COUNTY Brazoria CLEAR CREEK UH CLEAR LAI N OF HUGHES CONSTRUCT	PMPOID TRAIL KE PEARLAND S RD 10-FOOT MUL	O HWY VA CAMPUS TI USE TRAIL	PHASE C	CITY PEARLAND	FUN VOC NO	PROJECT SPON CITY OF PEARL NDING CATEGO	AND	\$8,098,00 kg/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$10,634,078 SION 7641 / (COUNTY Brazoria CLEAR CREEK UH CLEAR LAI N OF HUGHES CONSTRUCT Amendment # JU	PMPOID TRAIL KE PEARLAND S RD 10-FOOT MUL	O HWY VA O CAMPUS	PHASE C	CITY PEARLAND	FUN VOC NO	PROJECT SPON CITY OF PEARL NDING CATEGO	AND	\$8,098,00 kg/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$10,634,078 SSION 7641 / (COUNTY Brazoria CLEAR CREEK UH CLEAR LAI N OF HUGHES CONSTRUCT	PMPOID TRAIL KE PEARLAND S RD 10-FOOT MUL	O HWY VA CAMPUS TI USE TRAIL	PHASE C	CITY PEARLAND	FUN VOC NO	PROJECT SPON CITY OF PEARL NDING CATEGO	AND	\$8,098,00 kg/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$10,634,078 SION 7641 / (COUNTY Brazoria CLEAR CREEK UH CLEAR LAI N OF HUGHES CONSTRUCT Amendment # JU E phase 7127	PMPOID TRAIL KE PEARLAND S RD 10-FOOT MUI UN-2024- 06/28	O HWY VA CAMPUS TI USE TRAIL	PHASE C tewide Program v	CITY PEARLAND with Cat 9 TASA	FUN VOC NOs 	PROJECT SPON CITY OF PEARL NDING CATEGO	AND DRY:	\$8,098,00 kg/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	\$10,634,078 SION 7641 / (COUNTY Brazoria CLEAR CREEK UH CLEAR LAI N OF HUGHES CONSTRUCT Amendment # JU E phase 7127	PMPOID TRAIL KE PEARLAND S RD 10-FOOT MUI	O HWY VA CAMPUS TI USE TRAIL	PHASE C tewide Program v	CITY PEARLAND with Cat 9 TASA	FUN VOC NOs 	PROJECT SPON CITY OF PEARL NDING CATEGO	AND DRY:	\$8,098,00 \$8,098,00 kg/day kg/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$10,634,078 SION 7641 / (COUNTY Brazoria CLEAR CREEK UH CLEAR LAI N OF HUGHES CONSTRUCT Amendment # JU E phase 7127 t Information:	PMPOID TRAIL KE PEARLAND S RD 10-FOOT MUI IN-2024- 06/28 Cost of Approved Phases:	O HWY VA CAMPUS TI USE TRAIL	PHASE C tewide Program v	CITY PEARLAND with Cat 9 TASA Authorized Ful	FUN VOC NOs 	PROJECT SPON CITY OF PEARL NDING CATEGO	AND DRY:	\$8,098,000 kg/day kg/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$10,634,078 SION 7641 / C COUNTY Brazoria CLEAR CREEK UH CLEAR LAI N OF HUGHES CONSTRUCT Amendment # JU E phase 7127 t Information: \$985,000	PMPOID TRAIL KE PEARLAND S RD 10-FOOT MUI	O HWY VA CAMPUS TI USE TRAIL /2024 Listed in Sta	PHASE C tewide Program v	CITY PEARLAND with Cat 9 TASA Authorized Full S	FUN VOO NOo funding.	PROJECT SPON CITY OF PEARL IDING CATEGO C: c Category/Shar	AND ORY: re: Local Contribution	\$8,098,00 \$8,098,00 kg/day kg/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$10,634,078 RSION 7641 / C COUNTY Brazoria CLEAR CREEK UH CLEAR LAI N OF HUGHES CONSTRUCT Amendment # JU E phase 7127 t Information: \$985,000 \$0 \$8,023,000	PMPOID TRAIL KE PEARLAND S RD 10-FOOT MUI IN-2024- 06/28 Cost of Approved Phases:	O HWY VA CAMPUS TI USE TRAIL /2024 Listed in Sta	PHASE C tewide Program	CITY PEARLAND with Cat 9 TASA Authorized Full S	FUN VOO NOo funding.	PROJECT SPON CITY OF PEARL NDING CATEGO C: c:	AND ORY: re: Local	\$8,098,00 \$8,098,00 kg/day kg/day
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$10,634,078 SION 7641 / C COUNTY Brazoria CLEAR CREEK UH CLEAR LAI N OF HUGHES CONSTRUCT Amendment # JU E phase 7127 t Information: \$985,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000	PMPOID TRAIL KE PEARLAND S RD 10-FOOT MUI IN-2024- 06/28 Cost of Approved Phases:	O HWY VA CAMPUS TI USE TRAIL /2024 Listed in Sta	PHASE C tewide Program v Federal \$6,478,400	CITY PEARLAND with Cat 9 TASA Authorized Full S	FUN VOO NOo funding.	PROJECT SPON CITY OF PEARL IDING CATEGO C: c Category/Shar	AND ORY: re: Local Contribution	\$8,098,00 kg/day kg/day Funding By Categor 0 \$8,098,00
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$10,634,078 SION 7641 / C COUNTY Brazoria CLEAR CREEK UH CLEAR LAI N OF HUGHES CONSTRUCT Amendment # JU E phase 7127 t Information: \$985,000 \$8,023,000	PMPOID TRAIL KE PEARLAND S RD 10-FOOT MUI IN-2024- 06/28 Cost of Approved Phases:	O HWY VA CAMPUS TI USE TRAIL /2024 Listed in Sta	PHASE C tewide Program v Federal \$6,478,400	CITY PEARLAND with Cat 9 TASA Authorized Full S	FUN VOC NO: funding.	PROJECT SPON CITY OF PEARL IDING CATEGO C: c Category/Shar Local \$1,619,600	AND ORY: re: Contributior \$	\$8,098,00 kg/day kg/day Funding By Categor 0 \$8,098,00
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$10,634,078 SION 7641 / C COUNTY Brazoria CLEAR CREEK UH CLEAR LAI N OF HUGHES CONSTRUCT Amendment # JU E phase 7127 t Information: \$985,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000 \$8,023,000	PMPOID TRAIL KE PEARLAND S RD 10-FOOT MUI IN-2024- 06/28 Cost of Approved Phases:	O HWY VA CAMPUS TI USE TRAIL /2024 Listed in Sta	PHASE C tewide Program v Federal \$6,478,400	CITY PEARLAND with Cat 9 TASA Authorized Full S	FUN VOC NO: funding.	PROJECT SPON CITY OF PEARL IDING CATEGO C: c Category/Shar Local \$1,619,600	AND ORY: re: Contributior \$	\$8,098,00 kg/day kg/day Funding By Categor 0 \$8,098,00

TDC: 0

October 2025 Administrative Modification

MPOID / CSJ	10132/	3416-01-01	2	STIP	Revision Date:		FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$77,476,426
STREET:	FM 518					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	CT AND WIDE	N FROM 4 AN	ND 6 LANES TO	6 LANES DIVIDED		
Project History :	Amendment #	OCT-2025A- 2	2025-10 - 24 Del	ay to FY 2028 to	match the 2026 UTP		

Remarks:

Total Project Cost	Information:	Cost of Approved		Aut	thorized Funding by	Category/Sha	re:		
Preliminary Engineering:	\$3,185,000	Phases:		2.44			Local	Funding	
Right Of Way:	\$12,476,427	\$77,476,426	Funding Category	Federal	State	Local	Contribution	By Category	
Construction:	\$64,999,999	\$77,470,420	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	\$64,999,999	
Construction Engineering:	\$2,600,000		ROW	\$0	\$12,476,427	\$0	\$0	\$ [2,476,427	
Contingencies:	\$6,500,000			·		·	·		
Indirects:	\$3,302,000		Funding by share:	\$51,999,999	\$25,476,427	\$0	\$0	\$77,476,426	
Bond Financing:	\$0		1						
Total Project Cost	\$93,063,426		1						
			TDC: 0						

MPOID / CSJ	10132 /	3416-01-01	2	STIP	Revision Date:	05/02/2025	FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$77,476,426
STREET: LIMITS FROM:	FM 518 SH 288					FUNDING CATEGORY: VOC:	2,9998 kg/day
LIMITS TO: TIP DESCRIPTION :	FM 865 RECONSTRU	CT AND WIDE	EN FROM 4 AN	ND 6 LANES TO) 6 LANES DIVIDED	NOx:	kg/day

Project History: Amendment # JAN-2025A- 01/31/2025 Delay from FY 2026 to FY 2027 due to State Level letting with the statewide project portfolio.

Total Project Cost I	nformation:	Cost of Approved	1	Λιι	horized Funding by	Catagory/Shar		
Preliminary Engineering:	\$3,185,000	Phases:	1	Aut	norized i unumg by	Category/Silar		Funding
Right Of Way:	\$12,476,427	\$77,476,426	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$64,999,999	***,****,*==	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	\$64,999,999
Construction Engineering:	\$2,600,000		1	• , ,	\$12,476,427	•	\$0	\$12,476,427
Contingencies:	\$6,500,000		ROW	\$0	\$12,476,427	\$0	Φ0	\$12,470,427
Indirects:	\$3,302,000		Funding by share:	\$51,999,999	\$25,476,427	\$0	\$0	\$77,476,426
Bond Financing:	\$0		i anding by share:	Ψ31,777,777	Ψ25,470,427	Ψ	ΨΟ	φ//, τ/0, τ20
Total Project Cost	\$93,063,426		1					
			TDC: 0					

October 2025 Administrative Modification

MPOID / CSJ	10133 /	0976-02-08	36	STIP	Revision Date:		FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$75,143,738
STREET:	FM 518					FUNDING CATEGORY:	9998,2
LIMITS FROM:	FM 865					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM	14 LANES TO	6 LANES				
Project History:	Amendment #	OCT-2025A- 2	2025-10 - 24 Del	ay to FY 2028 to	o match the 2026 UTF).	

Remarks:

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,041,139	Phases:	į				Local	Funding
Right Of Way:	\$13,079,670	\$75,143,738	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$62,064,068	\$73,143,730	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670
Construction Engineering:	\$2,482,563		METRO-TMA	\$49,651,254	\$12,412,814	\$0	\$0	\$62,064,068
Contingencies:	\$6,206,407		TIETRO TIUX		· , , ,			
Indirects:	\$3, 152,855		Funding by share:	\$49,65 1 ,254	\$25,492,484	\$0	\$0	\$75,143,738
Bond Financing:	\$0		1					
Total Project Cost	\$90,026,702		1					
			TDC: 0					

MPOID / CSJ	10133 /	0976-02-08	6	STIP	Revision Date:	11/22/2024	FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$75,143,738
STREET: LIMITS FROM:	FM 518 FM 865					FUNDING CATEGORY: VOC:	9998,2 kg/day
LIMITS TO: TIP DESCRIPTION :	SH 35 WIDEN FROM	1 4 LANES TO	6 LANES			NOx:	kg/day

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Total Project Cost I	Information:	Cost of Approved	!	Δut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,041,139	Phases:		7140	norized i dilding by	Gutego: y/onu		Funding
Right Of Way:	\$13,079,670	\$75,143,738	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$62,064,068	, .,	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670
Construction Engineering:	\$2,482,563		1	-	\$12.412.814		·	\$62,064,068
Contingencies:	\$6,206,407		METRO-TMA	\$49,651,254	\$12,412,814	\$0	\$0	\$62,064,066
Indirects:	\$3,152,855		Funding by share:	\$49.651.254	\$25,492,484	\$0	\$0	\$75,143,738
Bond Financing:	\$0		i diding by share.	φτ <i>7</i> ,031,23τ	\$23, 772,707	φ0	φ0	\$73,173,730
Total Project Cost	\$90,026,702		1					
			TDC: 0					

October 2025 Administrative Modification

PROPOSED VE	RSION						
MPOID / CSJ	18029 /	0027-08-14	7	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		US 90A	С	NONE	TXDOT HOUSTON DISTRICT	\$64,275,405
STREET:	US 90A					FUNDING CATEGORY:	2,5
LIMITS FROM:	FM 359					VOC:	0.42 kg/day
LIMITS TO:	SH 99					NOx:	0.03 kg/day
TIP DESCRIPTION:					,	AND INSTALL NEW SHARED US APPLY TO ROADWAY.	E PATHS WHERE
Project History:	Amendment #	OCT-2025A- 2	:025-10 - 24 Del	lay to FY 2026 to	match the 2026 UTP.		

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$3,149,495	Phases:	1		<i>,</i>	0,	Local	Funding
Right Of Way:	\$0	\$64,275,405	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$64,275,405	\$64,275, 4 05	METRO-TMA	\$49,857,572	\$12,464,393	\$0	\$0	\$62,321,965
Construction Engineering:	\$2,571,016		CMAO	\$1,562,752	\$390,688	\$0	\$0	\$1,953,440
Contingencies:	\$6,427,54 1							
Indirects:	\$3,265,191		Funding by share:	\$51,420,324	\$12,855,081	\$0	\$0	\$64,275,405
Bond Financing:	\$0		1					
Total Project Cost	\$79,688,647							
			TDC: 0					

CURRENT VE	RSION						
MPOID / CSJ	18029 /	0027-08-14	7	STIP	Revision Date	: 08/15/2024	FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		US 90A	С	NONE	TXDOT HOUSTON DISTRICT	\$64,275,405
STREET:	US 90A					FUNDING CATEGORY:	2,5
LIMITS FROM:	FM 359					VOC:	0.42 kg/day
LIMITS TO:	SH 99					NOx:	0.03 kg/day
TIP DESCRIPTION:	11201101110				`	B) AND INSTALL NEW SHARED US OT APPLY TO ROADWAY.	E PATHS WHERE

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2025 with increased Cat-2 to \$62,321,965 and add Cat-5 funding.

Total Project Cost I	nformation:	Cost of Approved		Δut	horized Funding by	Category/Shar		
Preliminary Engineering:	\$3,149,495	Phases:	1	Auc	nonzed i dilding by	Categoryionar		Funding
Right Of Way:	\$0	\$64,275,405	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$64,275,405	,, ,	METRO-TMA	\$49,857,572	\$12,464,393	\$0	\$0	\$62,321,965
Construction Engineering:	\$2,571,016		1	• , ,	. , ,	•	•	
Contingencies:	\$6,427,54		CMAQ	\$1,562,752	\$390,688	\$0	\$0	\$1,953,440
Indirects:	\$3,265,191		Funding by share:	\$51,420,324	\$12,855,081	\$0	\$0	\$64,275,405
Bond Financing:	\$0		i anding by share.	Ф 31, 1 20,321	\$12,033,001	Φ0	Φ0	ф04,273,403
Total Project Cost	\$79,688,647		1					
			TDC: 0					

October 2025 Administrative Modification

MPOID / CSJ	18238 /	0912-00-76	7	STIP Revision	Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY P	HASE CIT	ΓY P	ROJECT SPON	SOR	YOE COS
Houston	Fort Bend		VA (Capital NO		BEND COUNT RANSPORTATI		\$476,00
STREET:	FORT BEND C	COUNTY			FUND	OING CATEGO	RY:	5
LIMITS FROM:	UNIVERSITY B	LVD			VOC:		0.01 k	g/day
LIMITS TO:	DOWNTOW	N HOUSTON			NOx:		2.51 k	g/day
TIP DESCRIPTION :	FY 2022 SUPPL COUNTY TO			HASE OF 28 NEW CC	OMMUTER BUSES FO	or new servi	ICE FROM FORT I	BEND
Project History :	Amendment #	OCT-2025A- 2	025-10-24 Delay fro	om FY 2025 to FY 2026	due to FHWA eligib	bi l ity review.		
Remarks:	CMAQ funds n	natched with 95	,200 TDCs.					
Total Project Cos	t Information:	Cost of Approved	r	A4b.	orized Funding by	(Sh-		
Preliminary Engineering:	\$0	Phases:	1	Autho	orized Funding by	Category/3na	re: _ Local	Funding
Right Of Way:	\$0	\$476,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$476,000	\$470,000	CMAQ	\$476,000	\$0	\$0	\$0	\$476,000
Construction Engineering	g: \$0			* 17 1 000	•••	**	40	4.174.000
Contingencies:	\$0		Funding by share:	\$476,000	\$0	\$0	\$0	\$476,000
Indirects:	\$0		1					
	\$0							
Bond Financing:	·							
-	\$476,000							
Total Project Cost	. ,		TDC: 95,200					
CURRENT VER	I8238 / (0912-00-76	7		n Date: 10/08/		SOR	FY 2025
CURRENT VER	SION	09 I 2-00-76 PMPOID	7	STIP Revision		2025 ROJECT SPON:	SOR	FY 2025 YOE COS
CURRENT VER MPOID / CSJ DISTRICT	I 8238 / (COUNTY Fort Bend	PMPOID	7 HWY P		r y p NE FORT		Y PUBLIC	
CURRENT VER MPOID / CSJ DISTRICT Houston	I8238 / C	PMPOID	7 HWY P	PHASE CIT	NE FORT	ROJECT SPONS	Y PUBLIC Ion	YOE COST
CURRENT VER MPOID / CSJ DISTRICT Houston STREET:	I 8238 / (COUNTY Fort Bend	PMPOID	7 HWY P	PHASE CIT	NE FORT	roject spon: BEND COUNT RANSPORTATI	Y PUBLIC Ion	YOE COS- \$476,000
Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	I 8238 / (COUNTY Fort Bend FORT BEND C	PMPOID COUNTY	7 HWY P	PHASE CIT	NE FORT T	roject spon: BEND COUNT RANSPORTATI	Y PUBLIC ION RY:	YOE COS \$476,000 5 g/day
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	FORT BEND COUNTY BEND COUNTY BEND COUNTY BEND COUNTY BEND COUNIVERSITY BEND COUNIVERSITY BEND COUNIVERSITY BEND COUNIVERSITY BEND COUNIVERSITY BEND COUNITOWN	PMPOID COUNTY LVD N HOUSTON LEMENTAL FUR	7 HWY P VA C	PHASE CIT	FUNE FORT TO VOC:	ROJECT SPON: BEND COUNT RANSPORTATI DING CATEGO	Y PUBLIC ION PRY: 0.01 k 2.51 k	YOE COS \$476,000 5 g/day g/day
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FORT BEND COUNTY FORT BEND COUNIVERSITY BOWNTOWN FY 2022 SUPPL COUNTY TO	PMPOID COUNTY LVD N HOUSTON LEMENTAL FUR DOWNTOWN	T HWY P VA C NDING FOR PURCIN HOUSTON	PHASE CIT	NE FORT T FUNE VOC: NOx: DMMUTER BUSES FO	ROJECT SPONS BEND COUNT RANSPORTATI DING CATEGO OR NEW SERVI	Y PUBLIC ION PRY: 0.01 k 2.51 k	YOE COS \$476,000 5 g/day g/day
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	FORT BEND COUNTY FORT BEND COUNIVERSITY BOWNTOWN FY 2022 SUPPL COUNTY TO	PMPOID COUNTY LIVD N HOUSTON LEMENTAL FUI DOWNTOWN JL-2025A- 07/28	HWY P VA C NDING FOR PURCIN HOUSTON	PHASE CIT	NE FORT T FUNE VOC: NOx: DMMUTER BUSES FO	ROJECT SPONS BEND COUNT RANSPORTATI DING CATEGO OR NEW SERVI	Y PUBLIC ION PRY: 0.01 k 2.51 k	YOE COS \$476,000 5 g/day g/day
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	FORT BEND COUNTY FORT BEND COUNTY FORT BEND COUNTOWN FY 2022 SUPPL COUNTY TO Amendment # JUCMAQ funds ma	PMPOID COUNTY LIVD N HOUSTON LEMENTAL FUI DOWNTOWN JL-2025A- 07/28	HWY P VA C NDING FOR PURCIN HOUSTON	CAPITAL NO	FY P NE FORT TI FUNE VOC: NOx: DMMUTER BUSES FO	ROJECT SPON: BEND COUNT RANSPORTATI DING CATEGO OR NEW SERVI	Y PUBLIC ION PRY: 0.01 k 2.51 k ICE FROM FORT E	YOE COS \$476,000 5 g/day g/day
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	FORT BEND COUNTY FORT BEND COUNTY FORT BEND COUNTOWN FY 2022 SUPPL COUNTY TO Amendment # JUCMAQ funds ma	PMPOID COUNTY LVD N HOUSTON LEMENTAL FUN DOWNTOWN JL-2025A- 07/28 tched with 95,2	HWY P VA C NDING FOR PURCIN HOUSTON	CAPITAL NO	NE FORT T FUNE VOC: NOx: DMMUTER BUSES FO	ROJECT SPON: BEND COUNT RANSPORTATI DING CATEGO OR NEW SERVI	Y PUBLIC ION RY: 0.01 k 2.51 k ICE FROM FORT I	YOE COS \$476,000 5 g/day g/day
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	FORT BEND COUNTY FORT BEND COUNTY FORT BEND COUNTOWN FY 2022 SUPPL COUNTY TO Amendment # JU CMAQ funds ma t Information:	PMPOID COUNTY LVD N HOUSTON LEMENTAL FUN DOWNTOWN JL-2025A- 07/28 tched with 95,2	HWY P VA C NDING FOR PURCIN HOUSTON	CAPITAL NO	FY P NE FORT TI FUNE VOC: NOx: DMMUTER BUSES FO	ROJECT SPON: BEND COUNT RANSPORTATI DING CATEGO OR NEW SERVI	Y PUBLIC ION PRY: 0.01 k 2.51 k ICE FROM FORT E	\$476,000 \$476,000 5 g/day g/day BEND
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	FORT BEND COUNTY Fort Bend FORT BEND COUNTOWN FY 2022 SUPPL COUNTY TO Amendment # JU CMAQ funds ma t Information: \$0 \$0 \$476,000	PMPOID COUNTY LVD N HOUSTON EMENTAL FUN DOWNTOWN JL-2025A- 07/26 tched with 95,2 Cost of Approved Phases:	HWY P VA C NDING FOR PURCIN HOUSTON 8/2025 Change CSJ#	HASE CIT Capital NO HASE OF 28 NEW CO From 0912-00-617 to	FY PI NE FORT TI FUNE VOC: NOx: DMMUTER BUSES FO 0912-00-767 at TXE	BEND COUNT RANSPORTATI DING CATEGO OR NEW SERVI DOT's request.	Y PUBLIC ION PRY: 0.01 k 2.51 k ICE FROM FORT F	\$476,000 \$476,000 g/day g/day BEND Funding By Category
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	FORT BEND COUNTY Fort Bend FORT BEND COUNTOWN FY 2022 SUPPL COUNTY TO Amendment # JU CMAQ funds ma t Information: \$0 \$0 \$476,000 \$0	PMPOID COUNTY LVD N HOUSTON EMENTAL FUN DOWNTOWN JL-2025A- 07/26 tched with 95,2 Cost of Approved Phases:	HWY P VA C NDING FOR PURC N HOUSTON 3/2025 Change CSJ#	HASE CITCAPITAL NO.	FY PINE FORT TO FUNE VOC: NOx: DMMUTER BUSES FO 10912-00-767 at TXE FIXED FOR THE FORE FORE FOR THE FORE FORE FOR THE FORE FOR THE FORE FORE FOR THE FORE FORE FOR THE FORE FORE FOR THE FORE FOR THE FORE FORE FOR THE FORE FOR THE FORE FOR THE FORE FOR THE FORE FORE FORE FORE FORE FOR THE FORE FOR THE FORE FORE FORE FORE FORE FORE FORE FOR	BEND COUNT RANSPORTATI DING CATEGO OR NEW SERVI DOT's request.	PY PUBLIC ION PRY: 0.01 k 2.51 k ICE FROM FORT I	\$476,000 \$476,000 g/day g/day BEND Funding By Category \$476,000
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	FORT BEND COUNTY Fort Bend FORT BEND COUNTOWN FY 2022 SUPPL COUNTY TO Amendment # JU CMAQ funds ma t Information: \$0 \$0 \$476,000 \$0 \$0	PMPOID COUNTY LVD N HOUSTON EMENTAL FUN DOWNTOWN JL-2025A- 07/26 tched with 95,2 Cost of Approved Phases:	HWY P VA C NDING FOR PURCIN HOUSTON 8/2025 Change CSJ#	PHASE CIT Capital NO HASE OF 28 NEW CO from 0912-00-617 to Autho Federal	FY PINE FORT TO FUNE VOC: NOx: DMMUTER BUSES FO 10912-00-767 at TXE FIXED FOR THE FORE FORE FOR THE FORE FORE FOR THE FORE FOR THE FORE FORE FOR THE FORE FORE FOR THE FORE FORE FOR THE FORE FOR THE FORE FORE FOR THE FORE FOR THE FORE FOR THE FORE FOR THE FORE FORE FORE FORE FORE FOR THE FORE FOR THE FORE FORE FORE FORE FORE FORE FORE FOR	BEND COUNT RANSPORTATI DING CATEGO OR NEW SERVI DOT's request.	Y PUBLIC ION PRY: 0.01 k 2.51 k ICE FROM FORT E	\$476,000 \$476,000 5 g/day g/day BEND
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects:	FORT BEND COUNTY Fort Bend FORT BEND COUNTOWN FY 2022 SUPPL COUNTY TO Amendment # JU CMAQ funds ma t Information: \$0 \$0 \$476,000 \$0 \$0 \$0 \$0	PMPOID COUNTY LVD N HOUSTON EMENTAL FUN DOWNTOWN JL-2025A- 07/26 tched with 95,2 Cost of Approved Phases:	HWY P VA C NDING FOR PURC N HOUSTON 3/2025 Change CSJ#	HASE CITCAPITAL NO.	FY PINE FORT TO STATE ST	BEND COUNT RANSPORTATI DING CATEGO OR NEW SERVI DOT's request. Category/Shar Local \$0	Y PUBLIC ION PRY: 0.01 k 2.51 k ICE FROM FORT I	\$476,000 \$476,000 g/day g/day BEND Funding By Category \$476,000
CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	FORT BEND COUNTY Fort Bend FORT BEND COUNTOWN FY 2022 SUPPL COUNTY TO Amendment # JU CMAQ funds ma t Information: \$0 \$0 \$476,000 \$0 \$0	PMPOID COUNTY LVD N HOUSTON EMENTAL FUN DOWNTOWN JL-2025A- 07/26 tched with 95,2 Cost of Approved Phases:	HWY P VA C NDING FOR PURC N HOUSTON 3/2025 Change CSJ#	HASE CITCAPITAL NO.	FY PINE FORT TO STATE ST	BEND COUNT RANSPORTATI DING CATEGO OR NEW SERVI DOT's request. Category/Shar Local \$0	Y PUBLIC ION PRY: 0.01 k 2.51 k ICE FROM FORT I	\$476,000 \$476,000 g/day g/day BEND Funding By Category \$476,000

October 2025 Administrative Modification

PROPOSED VE	RSION						
MPOID / CSJ	18404 / (0187-05-06	2	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		SH 36	С	ORCHARD	TXDOT HOUSTON DISTI	RICT \$9,908,400
STREET:	SH 36					FUNDING CATEGORY:	5
LIMITS FROM:	AUSTIN C/L					VOC:	0.02 kg/day
LIMITS TO:	SS 10					NOx:	0.01 kg/day
TIP DESCRIPTION:	Install New ITS equipment.	Equipment and	Infrastructure	where no curre	ent system exist. The i	new equipment does not rep l ace o	r upgrade existing
Project History:						which was originally programmed T Houston District per agreemen	

Remarks:

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$485,5 1 2	Phases:			,	0,	Local Contribution	Funding By Category
Right Of Way:	\$0	\$9,908,400	Funding Category	Federal	State	Local	Contribution	_,,
Construction:	\$9,908,400	, - , ,	CMAQ	\$7,926,720	\$1,981,680	\$0	\$0	\$9,908,400
Construction Engineering:	\$495,420							
Contingencies:	\$990,840		Funding by share:	\$7,926,720	\$1,981,680	\$0	\$0	\$9,908,400
Indirects:	\$503,347		1					
Bond Financing:	\$0		1					
Total Project Cost	\$12,383,518		1					
			TDC: 0					

MPOID / CSJ	18404 /	0187-05-06	2	STIP	Revision Date:	08/15/2024	FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		SH 36	С	ORCHARD	HOUSTON TRANSTAR	\$9,908,400
STREET:	SH 36					FUNDING CATEGORY:	2
LIMITS FROM:	AUSTIN C/L					VOC:	0.02 kg/day
LIMITS TO:	SS 10					NOx:	0.01 kg/day
TIP DESCRIPTION :	Install New ITS equipment.	Equipment and	Infrastructure	e where no curre	ent system exist. The i	new equipment does not replace o	r upgrade existing

Project History: Approved # June 2024- 06/28/2024 Program in FY 2026 with Cat-2 funding.

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shan	e:	
Preliminary Engineering:	\$485,5 2	Phases:	1	7 1440		Carogo: y.c.ia.		Funding
Right Of Way:	\$0	\$9,908,400	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$9,908,400	, , , , , , , , , , , , , , , , , , , ,	METRO-TMA	\$7,926,720	\$1,981,680	\$0	\$0	\$9,908,400
Construction Engineering:	\$495,420		TIETRO TITA	Ψ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ψ1,701,000	Ψ**		41,100,100
Contingencies:	\$990,840		Funding by share:	\$7,926,720	\$1,981,680	\$0	\$0	\$9,908,400
Indirects:	\$503,347			• • •		·	·	
Bond Financing:	\$0		1 1					
Total Project Cost	\$12,383,518		1					
			TDC: 0					

October 2025 Administrative Modification

Houston Multiple VA C NONE H-GAC \$8,000,000 STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 5 LIMITS FROM: VA VOC: 10.79 lightby John Street VOC: 10.79 l	MPOID / CSJ	18853 / (0912-00-68	6	STIP Revi	sion Date:			FY 2026
STREET: HOUSTON-GALVESTON TMA	DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
LIMITS FROM:	Houston	Multiple		VA	С	NONE	H-GAC		\$8,000,000
LIMITS TO: VA	STREET:	HOUSTON-GA	ALVESTON TM	1A		ı	FUNDING CATEGOR	XY:	5
TIP DESCRIPTION: CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION); FY 2023-2024 Project History: Amendment # OCT-2025A-2025-10-30 Delay from FY 2025 to FY 2026 due to "Buy-America" requirements.	LIMITS FROM:	VA				,	VOC:	10.79 kg	g/day
Project History: Amendment # OCT-2025A- 2025-10-30 Delay from FY 2025 to FY 2026 due to "Buy-America" requirements.	LIMITS TO:	VA				ı	NOx:	395.39 kg	g/day
Total Project Cost Information: Cost of Approved Preliminary Engineering: 50 Phases: S8,000,000 \$0 \$0 \$0 \$0 \$0 \$0	TIP DESCRIPTION :	CLEAN VEHIC	LES PROGRAN	1 (ENGINE/VEHIC	LE REPLACEMENT	Γ, ALTERNATE FUE	LS, EDUCATION): FY	2023-2024	
Total Project Cost Information: Cost of Prelaminary Engineering: S0	Project History :	Amendment #	OCT-2025A- 2	.025-10-30 Delay f	rom FY 2025 to FY	2026 due to 'Buy-A	merica' requirements.		
Preliminary Engineering: S0 Phases Right Of Way: S8,000,000 S8,000,000 S8,000,000 S9 S9 S8,000,000 S9 S9 S9,000,000 S9 S9 S9,000,000 S9 S9,000,000 S9 S9 S9,000,000 S9 S9 S9,000,000 S9 S9 S9,000,000 S9 S9 S9 S9,000,000 S9 S9 S9 S9,000,000 S9 S9 S9 S9 S9 S9 S9	Remarks:	I,600,000 TDC	s.						
Right Of Way:	•		Approved	r		uthorized Fundin	g by Category/Shar	e:	
Construction S8,000,000 S	, , ,	·		 Funding Category	Federal	State	Local	Local Contribution	
Funding by share: \$8,000,000 \$0 \$0 \$0 \$0 \$8,000,000			\$8,000,000						\$8,000.000
Funding by share: \$8,000,000 \$0 \$0 \$0 \$0 \$0 \$8,000,000				CHAQ	Ψο,σσο,σσο			4 5	40,000,000
Total Project Cost \$8,000,000 STIP Revision Date: 08/15/2024 FY 2025	Contingencies:			Funding by share	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Total Project Cost \$8,000,000 TDC: 1,600,000 TDC: 1,600,000 TDC: 1,600,000 TDC: 1,600,000 TDC: 1,8853 0912-00-686 STIP Revision Date: 08/15/2024 FY 2025 TOTAL PROJECT SPONSOR TOTAL TOTAL PROJECT SPONSOR TOTAL	Indirects:	\$0		1					
TDC: 1,600,000 TDC:	Bond Financing:	\$0		1					
CURRENT VERSION	Total Project Cost	\$8,000,000							
Houston Multiple VA C NONE H-GAC \$8,000,000									
STREET: HOUSTON-GALVESTON TMA	MPOID / CSJ	18853 / (OR	
FUNDING CATEGORY: 5	MPOID / CSJ	18853 / (HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
LIMITS TO: VA	MPOID / CSJ DISTRICT Houston	18853 / (COUNTY	PMPOID	H WY VA	PHASE	CITY	PROJECT SPONS	OR	
TIP DESCRIPTION: CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2023-2024 Project History: Approved # June 2024- 06/28/2024 Double list in FY 2025. Remarks: I,600,000 TDCs. Total Project Cost Information: Approved Phases: Sight Of Way: \$0	MPOID / CSJ DISTRICT Houston STREET:	18853 / (COUNTY Multiple HOUSTON-GA	PMPOID	H WY VA	PHASE	CITY	PROJECT SPONS H-GAC FUNDING CATEGOR	XY:	YOE COST \$8,000,000
Project History: Approved # June 2024- 06/28/2024 Double list in FY 2025. Remarks: I,600,000 TDCs. Total Project Cost Information: Preliminary Engineering: Cost of Approved Phases: Authorized Funding by Category/Share: Funding By Category Right Of Way: \$0 \$8,000,000 Funding Category Federal State Local Contribution Funding By Category Construction: \$8,000,000 \$0 \$0 \$0 \$8,000,000 Construction Engineering: \$0 \$0 \$0 \$0 \$8,000,000 Construction Engineering: \$0 \$0 \$0 \$0 \$8,000,000 Indirects: \$0 \$0 \$0 \$0 \$0 \$8,000,000 Bond Financing: \$0 \$0 \$0 \$0 \$8,000,000	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	18853 / (COUNTY Multiple HOUSTON-GA	PMPOID	H WY VA	PHASE	CITY	PROJECT SPONS H-GAC FUNDING CATEGOR VOC:	ιΥ: 10.79 kg	YOE COST \$8,000,000 5
Remarks: I,600,000 TDCs. Total Project Cost Information: Approved Preliminary Engineering: \$0 Right Of Way: \$0 Construction: \$8,000,000 Construction: \$8,000,000 Construction Engineering: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost Information: Approved Phases: \$8,000,000 Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category CMAQ \$8,000,000 \$0 \$0 \$0 \$8,000,000 Funding by share: \$8,000,000 \$0 \$0 \$0 \$8,000,000 Funding by share: \$8,000,000 \$0 \$0 \$0 \$8,000,000 Funding by share: \$8,000,000 \$0 \$0 \$0 \$8,000,000	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	COUNTY Multiple HOUSTON-GA VA	PMPOID ALVESTON TM	HWY VA 1A	PHASE C	CITY NONE	PROJECT SPONS H-GAC FUNDING CATEGOR YOC: NOx:	tY: 10.79 년 395.39 년	YOE COST \$8,000,000 5
Total Project Cost Information: Preliminary Engineering: \$0 Right Of Way: \$0 Construction: \$8,000,000 Construction Engineering: \$0 Indirects: \$0 Bond Financing: \$0 Cost of Approved Phases: \$8,000,000 Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category CMAQ \$8,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY Multiple HOUSTON-GA VA	PMPOID ALVESTON TM	HWY VA 1A	PHASE C	CITY NONE	PROJECT SPONS H-GAC FUNDING CATEGOR YOC: NOx:	tY: 10.79 년 395.39 년	YOE COST \$8,000,000 5
Approved Phases: Right Of Way: Construction: Construction Engineering: Contingencies: Condingencies: Cond Financing: Solution: Solution	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY Multiple HOUSTON-GA VA VA CLEAN VEHIC	PMPOID ALVESTON TM LES PROGRAM	HWY VA 1A 1 (ENGINE/VEHIC	PHASE C	CITY NONE	PROJECT SPONS H-GAC FUNDING CATEGOR YOC: NOx:	tY: 10.79 년 395.39 년	YOE COST \$8,000,000 5
Preliminary Engineering: \$0 Phases: Right Of Way: \$0 \$8,000,000 Funding Category Federal State Local Contribution By Category Construction Engineering: \$0 Contingencies: \$0 Funding by share: \$8,000,000 \$0 \$0 \$0 \$0 \$0 \$8,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	L8853 / (COUNTY Multiple HOUSTON-GA VA VA CLEAN VEHIC Approved # June	PMPOID ALVESTON TM LES PROGRAM 2024- 06/28/20	HWY VA 1A 1 (ENGINE/VEHIC	PHASE C	CITY NONE	PROJECT SPONS H-GAC FUNDING CATEGOR YOC: NOx:	tY: 10.79 년 395.39 년	YOE COST \$8,000,000 5
Right Of Way: \$0 \$8,000,000 Funding Category Federal State Local Contribution By Category Construction: \$8,000,000 \$0 \$0 \$0 \$8,000,000 Contingencies: \$0 \$0 \$0 \$0 \$0 \$8,000,000 Indirects: \$0 \$0 \$0 \$0 \$0 \$8,000,000 Bond Financing: \$0 \$0 \$0 \$0 \$0 \$8,000,000	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Multiple HOUSTON-GA VA VA CLEAN VEHIC Approved # June I,600,000 TDCs.	PMPOID ALVESTON TM LES PROGRAM 2024- 06/28/20	HWY VA 1A 1 (ENGINE/VEHIC	PHASE C CLE REPLACEMENT FY 2025.	CITY NONE , , , , , , , ALTERNATE FUE	PROJECT SPONS H-GAC FUNDING CATEGOR VOC: NOx: ELS, EDUCATION): FY	XY: 10.79 kg 395.39 kg 2023-2024	YOE COST \$8,000,000 5
Construction: \$8,000,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 **Solution of the properties of the properti	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I8853 / (COUNTY Multiple HOUSTON-GA VA VA CLEAN VEHIC Approved # June I,600,000 TDCs.	PMPOID ALVESTON TM LES PROGRAM 2024- 06/28/20 Cost of Approved	HWY VA 1A 1 (ENGINE/VEHIC	PHASE C CLE REPLACEMENT FY 2025.	CITY NONE , , , , , , , ALTERNATE FUE	PROJECT SPONS H-GAC FUNDING CATEGOR VOC: NOx: ELS, EDUCATION): FY	RY: 10.79 kg 395.39 kg 2023-2024 	\$8,000,000 \$8,000,000 5g/day g/day
Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Funding by share: \$8,000,000 \$0 \$0 \$0 \$0 \$8,000,000 \$0 \$8,000,000 \$0 \$0 \$8,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I8853 / (COUNTY Multiple HOUSTON-GA VA VA CLEAN VEHIC Approved # June I,600,000 TDCs. t Information:	PMPOID ALVESTON TM LES PROGRAM 2024- 06/28/20 Cost of Approved Phases:	HWY VA 1A 1 (ENGINE/VEHIC	PHASE C CLE REPLACEMENT FY 2025.	CITY NONE , , , , , , , , , , , , , , , , , ,	PROJECT SPONS H-GAC FUNDING CATEGOR VOC: NOx: ELS, EDUCATION): FY	RY: 10.79 kg 395.39 kg 2023-2024 	\$8,000,000 \$8,000,000 5g/day g/day
Indirects: \$0 Bond Financing: \$0	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I 8853 / (COUNTY Multiple HOUSTON-G/VA VA CLEAN VEHIC Approved # June I,600,000 TDCs. t Information: \$0 \$8,000,000	PMPOID ALVESTON TM LES PROGRAM 2024- 06/28/20 Cost of Approved Phases:	HWY VA 1 (ENGINE/VEHIC 224 Double list in l	PHASE C CLE REPLACEMENT FY 2025. A Federal	CITY NONE , , , , , , , , , , , , , , , , , ,	PROJECT SPONS H-GAC FUNDING CATEGOR VOC: NOx: ELS, EDUCATION): FY g by Category/Share	10.79 kg 395.39 kg 2023-2024	\$8,000,000 \$8,000,000 g/day g/day Funding By Category
Bond Financing: \$0	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 8853 / (COUNTY Multiple HOUSTON-G/VA VA CLEAN VEHIC Approved # June I,600,000 TDCs. t Information: \$0 \$8,000,000 \$5	PMPOID ALVESTON TM LES PROGRAM 2024- 06/28/20 Cost of Approved Phases:	HWY VA 1A 1 (ENGINE/VEHIC 224 Double list in line Funding Category CMAQ	PHASE C CLE REPLACEMENT FY 2025. A Federal \$8,000,000	CITY NONE , , , , , , , , , , , , , , , , , ,	PROJECT SPONS H-GAC FUNDING CATEGOR VOC: NOx: ELS, EDUCATION): FY g by Category/Share Local \$0	EY: 10.79 kg 395.39 kg 2023-2024 E: Local Contribution \$0	\$8,000,000 \$g/day g/day Funding By Category \$8,000,000
	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I 8853 / (COUNTY Multiple HOUSTON-G/VA VA CLEAN VEHIC Approved # June I,600,000 TDCs. t Information: \$0 \$0 \$8,000,000 \$50 \$8,000,000 \$50 \$50	PMPOID ALVESTON TM LES PROGRAM 2024- 06/28/20 Cost of Approved Phases:	HWY VA 1A 1 (ENGINE/VEHIC 224 Double list in line Funding Category CMAQ	PHASE C CLE REPLACEMENT FY 2025. A Federal \$8,000,000	CITY NONE , , , , , , , , , , , , , , , , , ,	PROJECT SPONS H-GAC FUNDING CATEGOR VOC: NOx: ELS, EDUCATION): FY g by Category/Share Local \$0	EY: 10.79 kg 395.39 kg 2023-2024 E: Local Contribution \$0	\$8,000,000 \$g/day g/day Funding By Category \$8,000,000
Total Project Cost \$8,000,000	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I 8853 / (COUNTY Multiple HOUSTON-G/VA VA CLEAN VEHIC Approved # June I,600,000 TDCs. t Information: \$0 \$0 \$8,000,000 \$50 \$8,000,000 \$50 \$50 \$50	PMPOID ALVESTON TM LES PROGRAM 2024- 06/28/20 Cost of Approved Phases:	HWY VA 1A 1 (ENGINE/VEHIC 224 Double list in line Funding Category CMAQ	PHASE C CLE REPLACEMENT FY 2025. A Federal \$8,000,000	CITY NONE , , , , , , , , , , , , , , , , , ,	PROJECT SPONS H-GAC FUNDING CATEGOR VOC: NOx: ELS, EDUCATION): FY g by Category/Share Local \$0	EY: 10.79 kg 395.39 kg 2023-2024 E: Local Contribution \$0	\$8,000,000 \$8,000,000 5 g/day g/day

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Document Name: October 2025 Administrative Amendments.pdf

TDC:

1,600,00

October 2025 Administrative Modification

Houston Multiple VA E NONE	MPOID / CSJ	18854 / (0912-00-68	37	STIP Revi	sion Date:				FY 2026
STREET: HOUSTON-GALVESTON TMA	DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PR	OJECT SPONS	OR	YOE COS
LIMITS FROM:	Houston	Multiple		VA	Е	NONE		H-GAC		\$7,000,00
Mos: 31,87 kg/day TIP DESCRIPTION COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023	STREET:	HOUSTON-GA	ALVESTON TM	1A			FUNDI	NG CATEGOR	RY:	5
MITS TO: NA	LIMITS FROM:	VA					VOC:		47.71 kg	g/day
Tip DESCRIPTION : COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023	LIMITS TO:						NOx:		31.87 kg	g/day
Total Project Cost Information: Cost of Phases: Approved Phases: Funding State Cost of Phases: Funding State Cost of Construction Engineering: \$7,000,000 \$7,000,000 \$9 \$5,000,000 \$10	TIP DESCRIPTION :		and transit	PILOT PROGRAM	1: FY 2023					,
Total Project Cost Information: Cost of Preliminary Engineering: \$7,000,000 Phases: Right of Way: \$0 \$57,000,000 \$0 \$50 \$57,000,000 \$0 \$50 \$57,000,000 \$0 \$0 \$0 \$0 \$0 \$0	Project History:	Amendment# C	OCT-2025A: 20	025-10 - 30: Delay fro	om FY 2025 to FY	2026 to align w	vith current	Commute Solu	tions Program gra	nts.
Preliminary Engineering \$7,000,000 Preliminary Engineering \$7,000,000 \$7,	Remarks:									
Pre- Pre- Pr	Total Project Cos	t Information:				uthorized Fu	unding by C	ategory/Shar		
Funding Category Federal State Local Contribution By Category CMAQ \$7,000,000 \$0 \$0 \$0 \$0 \$7,000,000	Preliminary Engineering:	\$7,000,000		1	•	aciiorizea i a	mamg by C	acegoi yi Silai	Local	
CMAQ \$7,000,000 \$0 \$0 \$0 \$0 \$7,000,000 \$0 \$0 \$0 \$0 \$0 \$0	Right Of Way:	\$0	\$7,000,000	Funding Category	Federal	Sta	te	Local	Contribution	By Category
Funding by share: \$7,000,000	Construction:		*-,,	CMAQ	\$7,000,000		\$0	\$0	\$0	\$7,000,000
Total Project Cost		, , , ,		Funding by share:	\$7,000,000		\$0	\$0	\$0	\$7,000,000
Total Project Cost		· ·			φ,,000,000		ΨΟ	Ψ	Ψ	Ψ7,000,000
Total Project Cost										
TDCs: 1,400,000 TDCs: 1,40	-	·		1 1						
MPOID CSJ	rotal Froject Cost	\$7,000,000								
MPOID / CSJ 18854				TDC T too o						
MPOID / CSJ 18854		. , ,		TDCs: 1,400,0	00					
DISTRICT COUNTY PMPOID HWY PHASE CITY PROJECT SPONSOR YOE COST. Houston Multiple VA E NONE H-GAC \$7,000,000 STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: LIMITS FROM: VA VOC: 47.71 kg/day LIMITS FROM: VA NOX: 31.87 kg/day TIP DESCRIPTION: COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023 Project History: Approved # JUNE 2024-06/28/2024 Double list in FY 2025. Remarks: Programmed 1,400,000 TDCs in lieu of matching funds. Total Project Cost Information: Approved Phases: Freliminary Engineering: \$7,000,000 Phases: \$7,000,000 Phases: \$7,000,000 State Local Contribution By Category Funding Category Federal State Local Contribution By Category Construction: \$0 Construction: \$0 Construction: \$0 Construction: \$0 State State Local Contribution Sy Category CMAQ \$7,000,000 \$0 \$0 \$0 \$0 \$7,000,000 Funding by share: \$7,000,000 \$0 \$0 \$0 \$0 \$7,000,000 Funding by share: \$7,000,000 \$0 \$0 \$0 \$0 \$7,000,000	CURRENT VER	SION		TDCs: 1,400,0	00					
Houston Multiple VA E NONE H-GAC \$7,000,000 STREET: HOUSTON-GALVESTON TMA STREET: HOUSTON										
STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: UMITS FROM: VA UMITS TO: VA TIP DESCRIPTION: COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023 Project History: Approved # JUNE 2024- 06/28/2024 Double list in FY 2025. Remarks: Programmed I,400,000 TDCs in lieu of matching funds. Total Project Cost Information: Approved Preliminary Engineering: \$7,000,000 Phases: Right Of Way: \$0 \$7,000,000 Fhases: Funding Category Authorized Funding by Category/Share: Funding State Local Contribution By Category Construction: \$0 CMAQ \$7,000,000 \$0 \$0 \$0 \$7,000,000 Construction: \$0 CMAQ \$7,000,000 \$0 \$0 \$0 \$7,000,000 Funding by share: \$7,000,000 \$0 \$0 \$0 \$0 \$7,000,000			0912-00-68			sion Date:	08/15/2	024		FY 2025
FUNDING CATEGORY: VOC: 47.71 kg/day LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023 Project History: Approved # JUNE 2024- 06/28/2024 Double list in FY 2025. Remarks: Programmed I,400,000 TDCs in lieu of matching funds. Total Project Cost Information: Approved Phases: Right Of Way: \$0 \$7,000,000 Phases: Right Of Way: \$0 \$7,000,000 Phases: CMAQ \$7,000,000 \$0 \$0 \$0 \$7,000,000 CMAQ \$7,000,000 \$0 \$0 \$0 \$7,000,000 CMAQ \$7,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$7,000,000 CMAQ \$7,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MPOID / CSJ	18854 / (7	STIP Revi				GOR	FY 2025 YOE COST
LIMITS FROM: VA	MPOID / CSJ	18854 / (7 HWY	STIP Revi	CITY		OJECT SPONS	SOR	YOE COST
LIMITS TO: VA TIP DESCRIPTION: COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023 Project History: Approved # JUNE 2024- 06/28/2024 Double list in FY 2025. Remarks: Programmed I,400,000 TDCs in lieu of matching funds. Total Project Cost Information: Approved Phases: Preliminary Engineering: \$7,000,000 Phases: Funding Category Federal State Local Contribution By Category Construction: \$0 CMAQ \$7,000,000 \$0 \$0 \$0 \$7,000,000 CMAQ \$7,000,000 \$0 \$0 \$0 \$7,000,000 CMAQ \$7,000,000 \$0 \$0 \$0 \$0 \$7,000,000 CMAQ \$7,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MPOID / CSJ DISTRICT Houston	18854 / (COUNTY	PMPOID	7 HWY VA	STIP Revi	CITY	PR	OJECT SPONS H-GAC		YOE COS ⁻ \$7,000,000
TIP DESCRIPTION: COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023 Project History: Approved # JUNE 2024- 06/28/2024 Double list in FY 2025. Remarks: Programmed I,400,000 TDCs in lieu of matching funds. Total Project Cost Information: Approved Phases: Preliminary Engineering: \$7,000,000 Phases: Funding Category Federal State Local Contribution By Category Construction: \$0 So	MPOID / CSJ DISTRICT Houston STREET:	18854 / (COUNTY Multiple HOUSTON-GA	PMPOID	7 HWY VA	STIP Revi	CITY	PR(OJECT SPONS H-GAC	RY:	YOE COS: \$7,000,000
Project History: Approved # JUNE 2024- 06/28/2024 Double list in FY 2025. Remarks: Programmed I,400,000 TDCs in lieu of matching funds. Total Project Cost Information: Approved Phases: Funding Engineering: \$7,000,000 Phases: Funding Category Federal State Local Contribution By Category Construction: \$0 CMAQ \$7,000,000 \$0 \$0 \$0 \$7,000,000 Construction Engineering: \$0 Contingencies: \$0 Funding by share: \$7,000,000 \$0 \$0 \$0 \$0 \$7,000,000 Contingencies: \$0 CMAQ \$7,000,000 \$0 \$0 \$0 \$0 \$7,000,000 Contingencies: \$0 CMAQ \$7,000,000 \$0 \$0 \$0 \$0 \$7,000,000 Contingencies: \$0 CMAQ \$7,000,000 \$0 \$0 \$0 \$0 \$0 \$7,000,000 Contingencies: \$0 CMAQ \$7,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	18854 / (COUNTY Multiple HOUSTON-GA	PMPOID	7 HWY VA	STIP Revi	CITY	FUNDII VOC:	OJECT SPONS H-GAC	RY: 47.71 k	YOE COS \$ 7,000,00 0 5 g/day
Remarks: Programmed I,400,000 TDCs in lieu of matching funds. Total Project Cost Information: Approved Preliminary Engineering: \$7,000,000 Phases: Right Of Way: \$0 \$7,000,000 Funding Category Federal State Local Contribution By Category Construction: \$0 \$7,000,000 \$0 \$0 \$0 \$0 \$7,000,000 \$0 \$7,000,000 \$0 \$7,000,000 \$0 \$7,000,000 \$0 \$7,000,000 \$0 \$7,000,000 \$0 \$7,000,000 \$0 \$7,000,000 \$0 \$7,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	18854 / (COUNTY Multiple HOUSTON-GA VA	PMPOID ALVESTON TM	7 HWY VA 1A	STIP Revi PHASE E	CITY	FUNDII VOC:	OJECT SPONS H-GAC	RY: 47.71 k	YOE COS \$7,000,000 5 g/day
Total Project Cost Information: Preliminary Engineering: \$7,000,000 Phases: Right Of Way: \$0 \$7,000,000 State Local Contribution Construction: \$0 Construction Engineering: \$0 Contingencies: \$0	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	18854 / (COUNTY Multiple HOUSTON-GA VA	PMPOID ALVESTON TM	7 HWY VA 1A	STIP Revi PHASE E	CITY	FUNDII VOC:	OJECT SPONS H-GAC	RY: 47.71 k	YOE COS \$7,000,000
Approved Preliminary Engineering: \$7,000,000 Phases: Right Of Way: \$0 \$7,000,000 \$7,000,000 \$0 \$0 \$0 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000 \$0 \$7,000,000 \$7,00	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18854 / (COUNTY Multiple HOUSTON-GA VA VA COMMUTER A	PMPOID ALVESTON TN AND TRANSIT	7 HWY VA 1A PILOT PROGRAM	STIP Revi	CITY	FUNDII VOC:	OJECT SPONS H-GAC	RY: 47.71 k	YOE COS \$ 7,000,00 0 5 g/day
Preliminary Engineering: \$7,000,000 Phases: Right Of Way: \$0 \$7,000,000 Funding Category Federal State Local Contribution By Category Construction: \$0 \$7,000,000 \$0 \$0 \$0 \$7,000,000 Construction Engineering: \$0 \$7,000,000 \$0 \$0 \$0 \$0 \$7,000,000 Contingencies: \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	L8854 / (COUNTY Multiple HOUSTON-GA VA VA COMMUTER A Approved # JUNI	PMPOID ALVESTON TN AND TRANSIT E 2024- 06/28/2	7 HWY VA 1A PILOT PROGRAM 2024 Double list in	STIP Revi	CITY	FUNDII VOC:	OJECT SPONS H-GAC	RY: 47.71 k	YOE COS \$7,000,000 5 g/day
Right Of Way: \$0 \$7,000,000 Funding Category Federal State Local Contribution By Category Construction: \$0 CMAQ \$7,000,000 \$0 \$0 \$0 \$7,000,000 Contingencies: \$0 \$0 \$0 \$0 \$7,000,000	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 8854 / (COUNTY Multiple HOUSTON-GA VA VA COMMUTER A Approved # JUNI Programmed I,40	PMPOID ALVESTON TN AND TRANSIT E 2024- 06/28/2 00,000 TDCs in	7 HWY VA 1A PILOT PROGRAM 2024 Double list in	STIP Revi	CITY	FUNDII VOC: NOx:	OJECT SPONS H-GAC NG CATEGOR	RY: 47.71 k 31.87 k	YOE COS \$ 7,000,00 0 5 g/day
Construction: \$0 CMAQ \$7,000,000 \$0 \$0 \$7,000,000 Construction Engineering: \$0 Contingencies: \$0 Funding by share: \$7,000,000 \$0 \$0 \$0 \$7,000,000	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I8854 / (COUNTY Multiple HOUSTON-GAVA VA COMMUTER A Approved # JUNI Programmed I,40	PMPOID ALVESTON TM AND TRANSIT E 2024- 06/28/2 00,000 TDCs in Cost of Approved	7 HWY VA 1A PILOT PROGRAM 2024 Double list in	STIP Revi	CITY	FUNDII VOC: NOx:	OJECT SPONS H-GAC NG CATEGOR	RY: 47.71 k 31.87 k	\$7,000,000 \$7,000,000 5 g/day g/day
Construction Engineering: \$0 Contingencies: \$0 Funding by share: \$7,000,000 \$0 \$0 \$7,000,00	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	I8854 / (COUNTY Multiple HOUSTON-GA VA VA COMMUTER A Approved # JUNI Programmed I,40 t Information: \$7,000,000	PMPOID ALVESTON TM AND TRANSIT E 2024- 06/28/2 00,000 TDCs in Cost of Approved Phases:	7 VA 1A PILOT PROGRAM 2024 Double list in	STIP Revi	CITY NONE	FUNDI VOC: NOx:	OJECT SPONS H-GAC NG CATEGOR	RY: 47.71 k 31.87 k	\$7,000,00 \$7,000,00 g/day g/day
Ψ Ψ Ψ Ψ Ψ Ψ Ψ Ψ Ψ Ψ Ψ Ψ Ψ Ψ Ψ Ψ Ψ Ψ Ψ	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	I8854 / (COUNTY Multiple HOUSTON-GA VA VA COMMUTER A Approved # JUNI Programmed I,40 t Information: \$7,000,000 \$0	PMPOID ALVESTON TM AND TRANSIT E 2024- 06/28/2 00,000 TDCs in Cost of Approved Phases:	7 HWY VA 1A PILOT PROGRAM 2024 Double list in a lieu of matching further forms and the second s	STIP Revi	CITY NONE	FUNDI VOC: NOx:	H-GAC NG CATEGOR ategory/Share	RY: 47.71 k 31.87 k e: Local Contribution	\$7,000,00 \$7,000,00 \$g/day g/day Funding By Category
Indirects: \$0	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I8854 / (COUNTY Multiple HOUSTON-GA VA VA COMMUTER A Approved # JUNI Programmed I,40 t Information: \$7,000,000 \$0 \$0	PMPOID ALVESTON TM AND TRANSIT E 2024- 06/28/2 00,000 TDCs in Cost of Approved Phases:	7 HWY VA 1A PILOT PROGRAM 2024 Double list in a lieu of matching further forms and the second s	STIP Revi	CITY NONE	FUNDI VOC: NOx:	H-GAC NG CATEGOR ategory/Share	RY: 47.71 k 31.87 k e: Local Contribution	\$7,000,000 \$7,000,000 g/day g/day Funding By Category
	MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I8854 / (COUNTY Multiple HOUSTON-GA VA VA COMMUTER A Approved # JUNI Programmed I,40 t Information: \$7,000,000 \$0 \$0 \$0 \$0 \$0 \$0	PMPOID ALVESTON TM AND TRANSIT E 2024- 06/28/2 00,000 TDCs in Cost of Approved Phases:	HWY VA 1A PILOT PROGRAM 2024 Double list in a lieu of matching funding Category CMAQ	STIP Revi PHASE E 1: FY 2023 FY 2025. Inds. A Federal \$7,000,000	CITY NONE	FUNDI VOC: NOx: anding by Catate	H-GAC NG CATEGOR ategory/Share Local \$0	RY: 47.71 k 31.87 k The state of the state	\$7,000,000 \$7,000,000 5 g/day g/day

\$0

\$7,000,000

Bond Financing:

Total Project Cost

TDC: 0

October 2025 Administrative Modification

MPOID / CSJ	18883 /	0502-01-24	3	STIP	Revision Dat	te:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PRC	JECT SPON	SOR	YOE COS
Houston	Harris		SH 225	С	PASADENA		HCTRA		\$24,000,00
STREET:	SH 225					FUNDIN	IG CATEGO	RY:	3
LIMITS FROM:	AT SL 8					VOC:			kg/day
LIMITS TO:						NOx:			kg/day
TIP DESCRIPTION :	Construct 4 D	Cs at SL 8 (EB-I	NB, EB-SB, WB-SB	, WB-NB)					
Project History :	Amendment# (025-10-30: Delay fr	om FY 2026	to FY 2027 to alig	gn with a more ac	ccurate proje	ction and a realis	tic schedu l e for
Remarks:									
Total Project Cos	t Information:	Cost of	r						
Preliminary Engineering:	\$1,176,000	Approved Phases:	1		Authorized	I Funding by Ca	itegory/Sha	ı re: Local	Funding
Right Of Way:	\$0	\$24,000,000	Funding Category	Fee	deral	State	Local	Contribution	By Category
Construction:	\$24,000,000	Ψ 2 1,000,000	LOCAL CONT		\$0	\$0		\$24,000,000	\$24,000,000
Construction Engineering			Funding by share		\$0	\$0	\$0	\$24,000,000	\$24,000,000
Contingencies:	\$2,400,000		i and g by share	•	ΨΟ	ΨΟ	Ψ	Ψ2-1,000,000	Ψ24,000,000
Indirects:	\$1,219,200		1						
Bond Financing:	\$0		1						
Total Project Cost	\$29,995,200		TDC: 0						
CURRENT VER	SION								
MPOID / CSJ		0502-01-24	3	STIP	Revision Dat	te: 08/15/20)24		FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PRC	JECT SPON	SOR	YOE COST
Houston	Harris		SH 225	С	PASADENA		HCTRA		\$24,000,000
STREET:	SH 225					FLINDIN	IG CATEGO	ıRY·	3
LIMITS FROM:	AT SL 8					VOC:			kg/day
LIMITS TO:						NOx:			kg/day
			NB. EB-SB. WB-SB	, WB-NB)					
TIP DESCRIPTION :	Construct 4 D	Cs at SL 8 (EB-I	,						
TIP DESCRIPTION: Project History:				2026 with L	ocal funds.				
Project History: /				2026 with L	ocal funds.				
	Approved # June	2024- 06/28/20 Cost of		2026 with L	ocal funds.				
Project History: // Remarks: Total Project Cost	Approved # June	2024- 06/28/20 Cost of Approved		2026 with L		Funding by Ca	tegory/Shar	re:	
Project History: / Remarks: Total Project Cost Preliminary Engineering:	Approved # June Information: \$1,176,000	Cost of Approved Phases:	024 Program in FY		Authorized				Funding By Category
Project History: // Remarks: Total Project Cost	Approved # June	2024- 06/28/20 Cost of Approved				Funding by Ca State \$0	tegory/Shar	re: Local Contribution \$24,000,000	Funding By Category \$24,000,000

\$0

\$0

\$1,200,000

\$2,400,000

\$1,219,200

\$29,995,200

\$0

Construction Engineering:

Contingencies:

Bond Financing:

Total Project Cost

Indirects:

Document Name: October 2025 Administrative Amendments.pdf

Funding by share:

TDC: 0

\$24,000,000

\$24,000,000

\$0

October 2025 Administrative Modification

MPOID / CSJ	18960 /	0502-01-24	4	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 225	С	PASADENA	TXDOT HOUSTON DISTRICT	\$70,607,145
STREET:	SH 225					FUNDING CATEGORY:	4
LIMITS FROM:	W OF SL 8					VOC:	kg/day
LIMITS TO:	E OF SL 8					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	CT MA I N LANE	S THROUGH	INTERCHANG	E		
Project History:	Amendment # Authority.	OCT-2025A- 2	025-10 - 30 Del	ay from FY 2026	to FY 2027 to coord	linate construction with the Harris Cou	nty Toll Road
Remarks:							

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	/ Category/Sha	re:	
Preliminary Engineering:	\$3,459,750	Phases:	1		0 /		Local	Funding
Right Of Way:	\$0	\$70,607,145	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$70,607,145	ψ70,007,143	ST-WIDE	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Construction Engineering:	\$2,824,286							
Contingencies:	\$7,060,715		Funding by share:	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Indirects:	\$3,586,843		1					
Bond Financing:	\$0		1					
Total Project Cost	\$87,538,738		1					
			TDC: 0					

MPOID / CSJ	18960 /	0502-01-24	4	STIP	Revision Date:	10/08/2025	FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Harris		SH 225	С	PASADENA	TXDOT HOUSTON DISTRICT	\$70,607,14
STREET:	SH 225					FUNDING CATEGORY:	4
LIMITS FROM:	W OF SL 8					VOC:	kg/day
LIMITS TO:	E OF SL 8					NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU	CT MAIN LANE	ES THROUGH	INTERCHANG	i E		

Project History: Amendment # JUL-2025A- 07/29/2025 Delay from FY 2025 to FY 2026 at the sponsor's request.

Total Project Cost I	nformation:	Cost of Approved	7	Δut	horized Funding by	Category/Share	e:	
Preliminary Engineering:	\$3,459,750	Phases:	1	7140	nonized i unumg by	Cutegory/Onar		Funding
Right Of Way:	\$0	\$70,607,145	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$70,607,145	****,****	ST-WIDE	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Construction Engineering:	\$2,824,286		31 11152	40	ψιο,σοι,τισ	40		41 0,007,1 15
Contingencies:	\$7,060,715		Funding by share:	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Indirects:	\$3,586,843			·	. , ,	·	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$87,538,738		1					
			TDC: 0					

October 2025 Administrative Modification

MPOID / CSJ	19014 / 0	027-08-19	2	STI	P Revision Da	te:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY		ROJECT SPONS	OR	YOE COST
Houston	Fort Bend	19017	US 90A	E	SUGAR LAND	CI	TY OF SUGAR L	AND	\$303,87
STREET:	US 90A					FUI	NDING CATEGO	DRY: 7	
LIMITS FROM:	PITTS RD					VO			kg/day
LIMITS TO:	CRAVENS RD					NO			kg/day
TIP DESCRIPTION :		g for Instal	LATION OF RAIL	ROAD MC	ONITORING SYSTE			90A AT-GRADE	· ,
Project History : A	Amendment# OCT	-2025A: 2025-	10-31: Delay to FY	2026 in ant	ticipation of comp l et	ing Advance	Funding Agreeme	nt with TxDOT.	
Remarks:	Construction: 19	017							
Total Project Co		Cost of Approved]		Authorized	Funding by	Category/Shar	e:	
Preliminary Engineering		Phases:	Funding Category		Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$303,876							
Construction:	\$1,407,100		STBG		\$243,101	\$0	\$60,775	\$0	\$303,876
Construction Engineeri			i i				¢/0.77F	40	
Contingencies: Indirects:	\$0 \$0		Funding by share	:	\$243,101	\$0	\$60,775	\$0	\$303,876
			1						
Bond Financing	50								
Bond Financing:	\$1.710.074		i						
Bond Financing: Total Project Cost	\$1,710,976		TDC: 0						
			TDC: 0						
	\$1,710,976		TDC: 0					IECT STATUS	S: GROUPED
Total Project Cost	\$1,710,976 ERSION	0027-08-19		STI	P Revision Da	te: 08/I		JECT STATUS	S: GROUPED FY 2025
Total Project Cost ORIGINAL VI	\$1,710,976 ERSION	0027-08-19 PMPOID		STI	P Revision Da				
ORIGINAL VI	\$1,710,976 ERSION 19014 / C		2			P	5/2024	OR	FY 2025
ORIGINAL VI MPOID / CSJ DISTRICT	\$1,710,976 ERSION 19014 / C COUNTY		2 HWY	PHASE	CITY	F CI	5/2024 PROJECT SPONS	OR AND	FY 2025 YOE COST
ORIGINAL VI MPOID / CSJ DISTRICT Houston	\$1,710,976 ERSION 19014 / C COUNTY Fort Bend US 90A		2 HWY	PHASE	CITY	F CI	5/2024 PROJECT SPONS TY OF SUGAR L NDING CATEGO	OR AND	FY 2025 YOE COST
ORIGINAL VI MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$1,710,976 ERSION 19014 / C COUNTY Fort Bend US 90A PITTS RD		2 HWY	PHASE	CITY	FUI	5/2024 PROJECT SPONSO TY OF SUGAR LA NDING CATEGO C:	OR AND	FY 2025 YOE COST \$303,876
ORIGINAL VI MPOID / CSJ DISTRICT Houston STREET:	\$1,710,976 ERSION 19014 / C COUNTY Fort Bend US 90A PITTS RD CRAVENS RD	PMPOID	2 HWY US 90A	PHASE E	CITY	FUI VOO NO	5/2024 PROJECT SPONSO TY OF SUGAR LA NDING CATEGO C: x:	OR AND DRY: 7	FY 2025 YOE COST \$303,876 kg/day kg/day
ORIGINAL VI MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$1,710,976 ERSION 19014 / C COUNTY Fort Bend US 90A PITTS RD CRAVENS RD ENGINEERING CROSSINGS Group 'E' phase o	PMPOID G FOR INSTAL f City of Sugar	2 HWY US 90A LATION OF RAIL Land US 90A Railr	PHASE E ROAD MO	CITY SUGAR LAND	FUI VOO NO M AND DMS	5/2024 PROJECT SPONSO TY OF SUGAR LA NDING CATEGO C: x: S SIGNS FOR US	OR AND DRY: 7 90A AT-GRADE	FY 2025 YOE COST \$303,876 kg/day kg/day RAILROAD
ORIGINAL VI MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,710,976 ERSION 19014 / C COUNTY Fort Bend US 90A PITTS RD CRAVENS RD ENGINEERING CROSSINGS Group 'E' phase of Movement category	PMPOID G FOR INSTAL f City of Sugar ry in FY 2025 of	LATION OF RAIL Land US 90A Railr f the TXDOT Sta	ROAD MC	CITY SUGAR LAND DNITORING SYSTER Dring and communica	FUI FUI VOO NO M AND DM! tions system funds.	TY OF SUGAR LANDING CATEGO Signal Street Str	OR AND DRY: 7 90A AT-GRADE PSP under Regio	FY 2025 YOE COST \$303,876 kg/day kg/day RAILROAD
ORIGINAL VI MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$1,710,976 ERSION 19014 / C COUNTY Fort Bend US 90A PITTS RD CRAVENS RD ENGINEERING CROSSINGS Group 'E' phase o Movement catego Engineering for U	PMPOID G FOR INSTAL f City of Sugar ry in FY 2025 of S 90A ITS railr Cost of	LATION OF RAIL Land US 90A Railr f the TXDOT Sta	ROAD MC	CITY SUGAR LAND DNITORING SYSTE Oring and communica Program with Cat-7 and communication in	FUI VOO NO M AND DM! tions system funds. C of Sugar L	TY OF SUGAR LANDING CATEGO C: x: S SIGNS FOR US s selected in 2023 and, 2023 PSP Pro	OR AND ORY: 7 90A AT-GRADE PSP under Regio	FY 2025 YOE COST \$303,876 kg/day kg/day RAILROAD
ORIGINAL VI MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,710,976 ERSION 19014 / C COUNTY Fort Bend US 90A PITTS RD CRAVENS RD ENGINEERING CROSSINGS Group 'E' phase o Movement catego Engineering for U ost Information:	PMPOID G FOR INSTAL f City of Sugar ry in FY 2025 of S 90A ITS railr	LATION OF RAIL Land US 90A Railr f the TXDOT Sta	ROAD MC	CITY SUGAR LAND DNITORING SYSTE Oring and communica Program with Cat-7 and communication in	FUI VOO NO M AND DM! tions system funds. C of Sugar L	TY OF SUGAR LANDING CATEGO Signal Street Str	OR AND ORY: 7 90A AT-GRADE PSP under Regio oject ID 751.	FY 2025 YOE COST \$303,876 kg/day kg/day RAILROAD nal Goods
ORIGINAL VI MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,710,976 ERSION 19014 / C COUNTY Fort Bend US 90A PITTS RD CRAVENS RD ENGINEERING CROSSINGS Group 'E' phase o Movement catego Engineering for U ost Information:	PMPOID G FOR INSTAL f City of Sugar ry in FY 2025 of S 90A ITS railr Cost of Approved	LATION OF RAIL Land US 90A Railr f the TXDOT Sta	ROAD MC	CITY SUGAR LAND DNITORING SYSTE Oring and communica Program with Cat-7 and communication in	FUI VOO NO M AND DM! tions system funds. C of Sugar L	TY OF SUGAR LANDING CATEGO C: x: S SIGNS FOR US s selected in 2023 and, 2023 PSP Pro	OR AND ORY: 7 90A AT-GRADE PSP under Regio	FY 2025 YOE COST \$303,876 kg/day kg/day RAILROAD nal Goods
ORIGINAL VI MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering	\$1,710,976 ERSION 19014 / C COUNTY Fort Bend US 90A PITTS RD CRAVENS RD ENGINEERING CROSSINGS Group 'E' phase of Movement categor Engineering for U cost Information: \$303,876	PMPOID G FOR INSTAL f City of Sugar ry in FY 2025 of S 90A ITS railr Cost of Approved Phases:	LATION OF RAIL Land US 90A Railr of the TXDOT Sta	ROAD MO and monitor tewide ITS tification are	CITY SUGAR LAND DNITORING SYSTE oring and communica Program with Cat-7 nd communication in Authorized	FUI FUI VOO MAND DMS tions system funds. C of Sugar L	TY OF SUGAR LANDING CATEGORICS SIGNS FOR US selected in 2023 and, 2023 PSP Pro	OR AND ORY: 7 90A AT-GRADE PSP under Regio oject ID 751.	FY 2025 YOE COST \$303,876 kg/day kg/day RAILROAD nal Goods
ORIGINAL VI MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way:	\$1,710,976 ERSION 19014 / C COUNTY Fort Bend US 90A PITTS RD CRAVENS RD ENGINEERING CROSSINGS Group 'E' phase o Movement catego Engineering for U ost Information: \$303,876 \$0 \$1,407,100	PMPOID G FOR INSTAL f City of Sugar ry in FY 2025 of S 90A ITS railr Cost of Approved Phases:	US 90A LATION OF RAIL Land US 90A Railrof the TXDOT State oad monitoring no	ROAD MO and monitor tewide ITS tification are	CITY SUGAR LAND DNITORING SYSTE Dring and communica Program with Cat-7 and communication in Authorized Federal	FUI VOI NO M AND DM! tions system funds. C of Sugar L	TY OF SUGAR LANDING CATEGO C: x: S SIGNS FOR US selected in 2023 and. 2023 PSP Pro Category/Share Local	OR AND ORY: 7 90A AT-GRADE PSP under Regio oject ID 751. e: Local Contribution	kg/day kg/day RAILROAD
ORIGINAL VI MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	\$1,710,976 ERSION 19014 / C COUNTY Fort Bend US 90A PITTS RD CRAVENS RD ENGINEERING CROSSINGS Group 'E' phase o Movement catego Engineering for U ost Information: \$303,876 \$0 \$1,407,100	PMPOID G FOR INSTAL f City of Sugar ry in FY 2025 of S 90A ITS railr Cost of Approved Phases:	US 90A LATION OF RAIL Land US 90A Railrof the TXDOT State oad monitoring no	PHASE E ROAD MC oad monitor tewide ITS tification ar	CITY SUGAR LAND DNITORING SYSTE oring and communica Program with Cat-7 and communication in Authorized Federal \$243,101	FUI VOO NO M AND DMS tions system funds. C of Sugar L	TY OF SUGAR LANDING CATEGO C: x: S SIGNS FOR US selected in 2023 and. 2023 PSP Pro Category/Share Local	OR AND ORY: 7 90A AT-GRADE PSP under Regio oject ID 751. e: Local Contribution	kg/day kg/day RAILROAD Funding By Category \$303,876
ORIGINAL VI MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering	\$1,710,976 ERSION 19014 / C COUNTY Fort Bend US 90A PITTS RD CRAVENS RD ENGINEERING CROSSINGS Group 'E' phase o Movement catego Engineering for U set Information: \$303,876 \$0 \$1,407,100 ing: \$0	PMPOID G FOR INSTAL f City of Sugar ry in FY 2025 of S 90A ITS railr Cost of Approved Phases:	LATION OF RAIL Land US 90A Railrof the TXDOT State oad monitoring no	PHASE E ROAD MC oad monitor tewide ITS tification ar	CITY SUGAR LAND DNITORING SYSTE Dring and communica Program with Cat-7 and communication in Authorized Federal	FUI VOI NO M AND DM! tions system funds. C of Sugar L	TY OF SUGAR LANDING CATEGO Signal Sugar Su	OR AND DRY: 7 90A AT-GRADE PSP under Regio oject ID 751. E: Local Contribution \$0	kg/day kg/day RAILROAD
ORIGINAL VI MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeric Contingencies:	\$1,710,976 ERSION 19014 / C COUNTY Fort Bend US 90A PITTS RD CRAVENS RD ENGINEERING CROSSINGS Group 'E' phase o Movement catego Engineering for U set Information: 3303,876 \$0 \$1,407,100 ing: \$0	PMPOID G FOR INSTAL f City of Sugar ry in FY 2025 of S 90A ITS railr Cost of Approved Phases:	LATION OF RAIL Land US 90A Railrof the TXDOT State oad monitoring no	PHASE E ROAD MC oad monitor tewide ITS tification ar	CITY SUGAR LAND DNITORING SYSTE oring and communica Program with Cat-7 and communication in Authorized Federal \$243,101	FUI VOO NO M AND DMS tions system funds. C of Sugar L	TY OF SUGAR LANDING CATEGO Signal Sugar Su	OR AND DRY: 7 90A AT-GRADE PSP under Regio oject ID 751. E: Local Contribution \$0	kg/day kg/day RAILROAD Funding By Category \$303,876

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

October 2025 Administrative Modification

MPOID / CSJ	19018 /	0912-72-79	8	STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	19019	CR	E	NONE	HARRIS COUNTY	\$1,980,964
STREET:	RANKIN RE)				FUNDING CATEGORY: 7	,
LIMITS FROM:	IH 45 NBFR					VOC:	0.68 kg/day
LIMITS TO:	RANCH VIE	W TRAIL				NOx:	0.36 kg/day
TIP DESCRIPTION :	SIGNAL INT		SWALKS, ADA			TERSECTION MODIFICATIONS (LI ITS TO MITIGATE SERIOUS INJUR	

Remarks: 2023 PSP Project ID# 833.

C phase: 19019

Total Project Cost	Information:	Cost of Approved	 	Author	rized Funding by	Category/Sha	 re:	
Preliminary Engineering:	\$1,980,964	Phases:	1				Local	Funding
Right Of Way:	\$0	\$1,980,964	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$14,632,236		STBG	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964
Construction Engineering:	\$731,612							
Contingencies:	\$1,463,224		Funding by share:	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964
Indirects:	\$743,318		1	• , ,	·			• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$19,551,354		1					
			TDC: 0					

ORIGINAL VE	ERSION					PF	ROJECT STATUS: TIP
MPOID / CSJ	19018 /	0912-72-79	8	STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	E	NONE	HARRIS COUNTY	\$1,980,964
STREET:	RANKIN RE					FUNDING CATEGORY:	7
LIMITS FROM:	IH-45 NBFR					VOC:	0.68 kg/day
LIMITS TO:	RANCH VIE	W TRAIL				NOx:	0.36 kg/day
TIP DESCRIPTION :	SIGNAL INT		SWALKS, ADA			ERSECTION MODIFICATIONS TS TO MITIGATE SERIOUS INJ	`

Project History:

Remarks: 2023 PSP Project ID# 833.

MPOID 19019 is C phase

Total Project Cost I	nformation:	Cost of Approved	1	Author	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$ 1 ,980,964	Phases:	1					Funding
Right Of Way:	\$0	\$1,980,964	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$14,632,236		STBG	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964
Construction Engineering:	\$731,612							
Contingencies:	\$1,463,224		Funding by share:	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964
Indirects:	\$743,3 1 8		1					
Bond Financing:	\$0		1					
Total Project Cost	\$19,551,354		!					
			TDC: 0					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

October 2025 Administrative Modification

MPOID / CSJ	19021 / (0912-72-79	9	STIP Revisio	n Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE CIT	ГҮ Р	ROJECT SPONS	SOR	YOE COST
Houston	Harris		CR	E NO	NE	HARRIS COUN	TY	\$2,224,376
STREET:	RICHEY RD E	<u>.</u>			FUN	NDING CATEGO	ORY: 7	
LIMITS FROM:	IH 45 NBFR				VO	C:	0.15	kg/day
LIMITS TO:	GROVEDALE	RD			NO:	x:	0.04	kg/day
TIP DESCRIPTION :	ENGINEERIN IMPROVEMEN		RICHEY ROAD ACC	CESS MANAGEMENT (MEDIANS, DRIVEV	VAY), SAFETY, A	and sidewalk	
Project History:	Amendment # O	OCT-2025A- 20	25-10-30 Delay to F	1 2026 at the sponsor:	s reduest to coordii	nate with other b	roiect phases.	
Project History : Remarks:	Amendment # O 2023 PSP project		25-10 - 30 Delay to F	Y 2026 at the sponsor?	s request to coordin	ate with other p	roject phases.	
,			25-10-30 Delay to F	Y 2026 at the sponsor:	·	·	, ,	
,	2023 PSP project	t ID# 1252. Cost of	25-10-30 Delay to F					
Remarks: Total Project Co	2023 PSP project C phase: 19022 st Information:	: ID# 1252.	25-10-30 Delay to F		·		re:	Funding
Remarks: Total Project Co Preliminary Engineering	2023 PSP project C phase: 19022 st Information:	Cost of Approved Phases:	25-10-30 Delay to F					Funding By Category
Remarks:	2023 PSP project C phase: 19022 st Information: \$2,224,376	Cost of Approved	Funding Category	Autho	orized Funding by State	Category/Sha	re:	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way:	2023 PSP project C phase: 19022 st Information: : \$2,224,376 \$0 \$4,722,209	Cost of Approved Phases:	, , , , ,	Autho	orized Funding by	Category/Sha	re: Local Contribution	
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	2023 PSP project C phase: 19022 st Information: : \$2,224,376 \$0 \$4,722,209	Cost of Approved Phases:	Funding Category	Autho	orized Funding by State	Category/Sha	re: Local Contribution	By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri	2023 PSP project C phase: I9022 st Information: : \$2,224,376 \$0 \$4,722,209 ng: \$283,333	Cost of Approved Phases:	Funding Category STBG	Autho Federal \$1,779,501	orized Funding by State \$0	Category/Sha Local \$444,875	re: Local Contribution \$0	By Category \$2,224,376
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	2023 PSP project C phase: I9022 st Information: : \$2,224,376 \$0 \$4,722,209 ng: \$283,333 \$0	Cost of Approved Phases:	Funding Category STBG	Autho Federal \$1,779,501	orized Funding by State \$0	Category/Sha Local \$444,875	re: Local Contribution \$0	By Category \$2,224,376
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies:	2023 PSP project C phase: I9022 st Information: : \$2,224,376 \$0 \$4,722,209 ng: \$283,333 \$0 \$0	Cost of Approved Phases:	Funding Category STBG	Autho Federal \$1,779,501	orized Funding by State \$0	Category/Sha Local \$444,875	re: Local Contribution \$0	By Category \$2,224,376

ORIGINAL VE	RSION					PRO	OJECT STATUS: TIP
MPOID / CSJ	19021 /	0912-72-799	9	STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	E	NONE	HARRIS COUNTY	\$2,224,376
STREET:	RICHEY RD	E				FUNDING CATEGORY:	7
LIMITS FROM:	IH 45 NBFR					VOC:	0.15 kg/day
LIMITS TO:	GROVEDAL	E RD				NOx:	0.04 kg/day
TIP DESCRIPTION:	ENGINEERII IMPROVEMI		ICHEY ROAD	ACCESS MANA	GEMENT (MEDIANS,	DRIVEWAY), SAFETY, AND SIC	DEWALK

Project History:

Remarks: 2023 PSP project ID# 1252.

Total Project Cost I		Cost of Approved	1	Author	rized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$2,224,376	Phases:	1		0 ,	0 /	Local	Funding
Right Of Way:	\$0	\$2,224,376	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$4,722,209		STBG	\$1,779,501	\$0	\$444,875	\$0	\$2,224,376
Construction Engineering:	\$283,333							
Contingencies:	\$0		Funding by share:	\$1,779,501	\$0	\$444,875	\$0	\$2,224,376
Indirects:	\$0		1	. , ,	·			. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$7,229,918		1					
			TDC: 0					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

October 2025 Administrative Modification

MPOID / CSJ	19028 /	0912-34-23	5	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$3,423,388
STREET:	FORT BEND	COUNTY				FUNDING CATEGORY:	10
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Purchase 9 tra	nsit vehicles for	Phase II of ne	w downtown serv	ice		
Project History:	Amendment #	OCT-2025A- 2	025-10 - 30 De	lay to FY 2026 to	match TXDOT Stat	ewide Program schedule.	

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$3,423,388	\$3,423,388	CATI0-CRP	\$3,423,388	\$0	\$0	\$0	\$3,423,388
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$3,423,388	\$0	\$0	\$0	\$3,423,388
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$3,423,388		1					
			TDC: 684,678					

MPOID / CSJ	19028 /	0912-34-23	5	STIP	Revision Date:	08/15/2024	FY 20
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE C
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$3,423
STREET:	FORT BEND	COUNTY				FUNDING CATEGORY:	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day

Project History: Amendment # 2023-39- 12/15/2023 Program Carry-over funded project: Cat-10 \$3,423,388 and 684,678 TDCs.

Total Project Cost I	nformation:	Cost of Approved	 	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1		0 7	0,	Local	Funding
Right Of Way:	\$0	\$3,423,388	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$3,423,388	. , ,	CATI0-CRP	\$3,423,388	\$0	\$0	\$0	\$3,423,388
Construction Engineering:	\$0			+-/	**	**	·	(1)
Contingencies:	\$0		Funding by share:	\$3,423,388	\$0	\$0	\$0	\$3,423,388
Indirects:	\$0							
Bond Financing:	\$0		i I					
Total Project Cost	\$3,423,388							
			TDC: 684,678					

October 2025 Administrative Modification

MPOID / CSJ	10046 / 4	0912-34-23	0	STIP Revi	sion Dato:			FY 2026	
IMP OID / C3)	17046 / (J7 I Z-34-Z3	7	3111 Kevis	sion Date.			F1 2020	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE COS	
Houston	Fort Bend		TRAIL	Fransfer MISS	SOURI CITY	METRO)	\$1,100,000	
STREET:	TEXAS PKWY/	FM 2234				FUNDING CATE	GORY:	7	
LIMITS FROM:	AT INDEPEND	ENCE & MISSO	OURI CITY DR			VOC:		kg/day	
LIMITS TO:						NOx:		kg/day	
TIP DESCRIPTION :	Replace existing	g gravel trail wit							
		endment # OCT-2025A- 2025-10-24 Change the sponsor from the City of Missouri City to METRO per the agreement between							
Project History:		OCT-2025A- 2	025-10 - 24 Change	the sponsor from	the City of Misso	ouri City to METRO p	er the agreement be	etween the	
•	agencies.		025-10 - 24 Change	the sponsor from	the City of Misso	ouri City to METRO p	er the agreement be	etween the	
•			025-10 - 24 Change	the sponsor from	the City of Misso	ouri City to METRO p	er the agreement be	etween the	
•	agencies. 220,000 TDCs		025-10-24 Change	the sponsor from t	the City of Misso	ouri City to METRO p	er the agreement be	etween the	
Remarks: Total Project Cos	agencies. 220,000 TDCs a	as match. Cost of Approved	025-10-24 Change			ouri City to METRO p			
Remarks: Total Project Cos Preliminary Engineering:	agencies. 220,000 TDCs at Information: \$0	Cost of Approved Phases:				nding by Category/S		Funding By Category	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	agencies. 220,000 TDCs at Information: \$0 \$0	as match. Cost of Approved	Funding Category	A Federal	authorized Fur	nding by Category/S	i hare: Local Contribution	Funding By Category	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	agencies. 220,000 TDCs at Information: \$0 \$0 \$1,100,000	Cost of Approved Phases:			authorized Fur	nding by Category/S	i hare: Local Contribution	Funding	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	agencies. 220,000 TDCs at Information: \$0 \$1,100,000	Cost of Approved Phases:	Funding Category	Federal \$1,100,000	outhorized Fur	nding by Category/S	i hare: Local Contribution \$0	Funding By Category	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	agencies. 220,000 TDCs a t Information: \$0 \$1,100,000 \$: \$0	Cost of Approved Phases:	Funding Category STBG	Federal \$1,100,000	outhorized Fur	nding by Category/S Local \$0 \$0	i hare: Local Contribution \$0	Funding By Category \$1,100,000	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	agencies. 220,000 TDCs at Information: \$0 \$0 \$1,100,000 \$: \$0 \$0	Cost of Approved Phases:	Funding Category STBG	Federal \$1,100,000	outhorized Fur	nding by Category/S Local \$0 \$0	i hare: Local Contribution \$0	Funding By Category \$1,100,000	
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	agencies. 220,000 TDCs and the state of the	Cost of Approved Phases:	Funding Category STBG	Federal \$1,100,000	outhorized Fur	nding by Category/S Local \$0 \$0	i hare: Local Contribution \$0	Funding By Category \$1,100,000	

MPOID / CSJ	19046 /	09 I 2-34-23	9	STIP	Revision Date:	10/08/2025	FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		TRAIL	Transfer	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,100,000
STREET:	TEXAS PKWY	//FM 2234				FUNDING CATEGORY:	7
LIMITS FROM:	AT INDEPENI	DENCE & MISSO	DURI CITY DI	R		VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION:	Replace existir	ng gravel trail wit	th concrete er	hancing access	to transit		

Total Project Cost In	nformation:	Cost of Approved	 	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1		0,	0 ,	Local	Funding
Right Of Way:	\$0	\$1,100,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,100,000	. , ,	STBG	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction Engineering:	\$0			4.,	**	**	*-	4 1,100,000
Contingencies:	\$0		Funding by share:	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	\$1,100,000							
			TDC: 220,000					

October 2025 Administrative Modification

MPOID / CSJ	19057 / 0) 9 2-73-2 4	H	STIP Revisio	n Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY P	HASE CI	ΤΥ	PROJECT SPON	SOR	YOE COS
Houston	Galveston		VA	C:E GALV	ESTON	CITY OF GALVES	STON	\$400,00
STREET:	VA				FUN	NDING CATEGO	RY:	7
LIMITS FROM:	VA				VO	C:	I	kg/day
LIMITS TO:	VA				NO			kg/day
TIP DESCRIPTION :		Traffic Signal	and Install New Guar	d Rail		- "		<i>o</i> ,
Project History:	Amendment # 0	OCT-2025A- 2	2025-10 - 30 Delay to	FY 2026 to match TX	(DOT Statewide Pr	ogram schedu l e.		
Project History: Remarks:	Amendment # 0	OCT-2025A- 2	2025-10-30 Delay to	FY 2026 to match TX	(DOT Statewide Pr	ogram schedule.		
		Cost of	2025-10-30 Delay to					
Remarks:			2025-10-30 Delay to		OOT Statewide Pr			Funding
Remarks: Total Project Cos Preliminary Engineering:	t Information: \$18,684	Cost of Approved Phases:	2025-10-30 Delay to				i re: Local Contribution	Funding By Category
Remarks: Total Project Cos	t Information:	Cost of Approved	, 	Auth	orized Funding b	y Category/Sha	Local	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	t Information: \$18,684 \$0 \$381,316	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$400,000	orized Funding b State \$0	y Category/Sha Local \$0	Local Contribution \$0	By Category \$400,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	t Information: \$18,684 \$0 \$381,316	Cost of Approved Phases:	Funding Category	Auth Federal	orized Funding b	y Category/Sha	Local Contribution	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$18,684 \$0 \$381,316 ;: \$34,318	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$400,000	orized Funding b State \$0	y Category/Sha Local \$0	Local Contribution \$0	By Category \$400,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$18,684 \$0 \$381,316 ;: \$34,318 \$38,132	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$400,000	orized Funding b State \$0	y Category/Sha Local \$0	Local Contribution \$0	By Category \$400,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$18,684 \$0 \$381,316 \$34,318 \$38,132 \$19,371	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$400,000	orized Funding b State \$0	y Category/Sha Local \$0	Local Contribution \$0	By Category \$400,000

MPOID / CSJ	19057 /	0912-73-24	I	STIP	Revision Date:	08/15/2024	FY 2	2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Galveston		VA	C:E	GALVESTON	CITY OF GALVESTON	\$4	400,000
STREET: LIMITS FROM:	VA VA					FUNDING CATEGORY: VOC:	kg/day	7
LIMITS TO: TIP DESCRIPTION :	VA Replace Existir	ng Traffic Signa l a	and Install Nev	w Guard Rail		NOx:	kg/day	

Project History: Amendment # 2023-39- 12/15/2023 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$18,684	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$0	\$400,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$381,316	*,	STBG	\$400.000	\$0	\$0	\$0	\$400,000
Construction Engineering:	\$34,318		0.00	4 .00,000			**	4 100,000
Contingencies:	\$38,132		Funding by share:	\$400,000	\$0	\$0	\$0	\$400,000
Indirects:	\$19,371			. ,	•	•	•	• ,
Bond Financing:	\$0		1					
Total Project Cost	\$491,821							
			TDC: 80,000					

October 2025 Administrative Modification

MPOID / CSJ	19058 /	3595-01-02	27	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		SH 275	C:E	GALVESTON	CITY OF GALVESTON	\$540,000
STREET:	SH 275					FUNDING CATEGORY:	7
LIMITS FROM:	AT 33rd ST					VOC:	kg/day
IMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	Installation of a	a New Traffic Si	gnal at 33rd St	reet and Harbor	rside Drive		
Project History:	Amendment #	OCT-2025A- 2	2025-10 - 30 Del	lay to FY 2027 to	o match TXDOT State	wide Program schedu l e.	

Total Project Cost In	formation:	Cost of Approved	- 	Δutha	orized Funding by	Category/Sha	ra•		
Preliminary Engineering:	\$25,224	Phases:					Local Contribution	Funding By Category	
Right Of Way:	\$0	\$540,000	Funding Category	Federal	State	Local	Contribution	by Category	
Construction:	\$514,776	, ,	STBG	\$540,000	\$0	\$0	\$0	\$540,000	
Construction Engineering:	\$46,330								
Contingencies:	\$51,478		Funding by share:	\$540,000	\$0	\$0	\$0	\$540,000	
Indirects:	\$26,151		1						
Bond Financing:	\$0		1						
Total Project Cost	\$663,958								
			TDC: 108,000						

CURRENT VEI	RSION							
MPOID / CSJ	19058 /	3595-01-02	.7	STIP	Revision Date:	FY 2025		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YC	E COST
Houston	Galveston		SH 275	C:E	GALVESTON	CITY OF GALVESTON	\$	540,000
STREET: LIMITS FROM:	SH 275 AT 33rd ST					FUNDING CATEGORY: VOC:	kg/day	7
LIMITS TO: TIP DESCRIPTION :	Installation of a	a New Traffic Si	gnal at 33rd St	reet and Harboi	rside Drive	NOx:	kg/day	

Project History: Amendment # 2023-39- 12/15/2023 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Total Project Cost In		Cost of Approved	 	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$25,224	Phases:	1				11	Funding
Right Of Way:	\$0	\$540,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$514,776	,	STBG	\$540,000	\$0	\$0	\$0	\$540,000
Construction Engineering:	\$46,330		1 0150	45.0,000	4 0		**	45 10,555
Contingencies:	\$51,478		Funding by share:	\$540,000	\$0	\$0	\$0	\$540,000
Indirects:	\$26,151			. ,	·	·	·	
Bond Financing:	\$0		1					
Total Project Cost	\$663,958		1					
			TDC: [08,000					

October 2025 Administrative Modification

MPOID / CSJ	19059 / 3	3595-01-02	8	STIP	Revision Date:		FY 20	
DISTRICT	COUNTY PMPOID		PMPOID HWY		CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston		SH 275	C:E	GALVESTON	CITY OF GALVESTON	\$	525,00
STREET: LIMITS FROM:	SH 275 AT 16TH ST					FUNDING CATEGORY: VOC:	kg/day	7
LIMITS TO:		New Traffic Si	gnal at 16th St	reet and Harbor	side Drive	NOx:	kg/day	
TIP DESCRIPTION: Project History:	Installation of a					NOx: wide Program schedule.	kg/day	

Remarks:

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$24,523	Phases:	1				Local	Funding
Right Of Way:	\$0	\$525,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$500,477	\$323,000	STBG	\$525,000	\$0	\$0	\$0	\$525,000
Construction Engineering:	\$45,043							
Contingencies:	\$50,048		Funding by share:	\$525,000	\$0	\$0	\$0	\$525,000
Indirects:	\$25,424							
Bond Financing:	\$0		1					
Total Project Cost	\$645,515		1					
			TDC: 105,000					

CURRENT VEI	RSION							
MPOID / CSJ	19059 /	3595-01-02	8	STIP	Revision Date:	FY 2025		
DISTRICT	COUNTY PMPOID		PMPOID HWY		CITY	PROJECT SPONSOR	YC	DE COST
Houston	Galveston		SH 275	C:E	GALVESTON	CITY OF GALVESTON	9	525,000
STREET: LIMITS FROM:	SH 275 AT 16TH ST					FUNDING CATEGORY: VOC:	kg/day	7
LIMITS TO: TIP DESCRIPTION :	Installation of a	a New Traffic Si	gnal at 16th St	reet and Harbor	rside Drive	NOx:	kg/day	

Project History: Amendment # 2023-39- 12/15/2023 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Total Project Cost In	formation:	Cost of Approved	- 	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$24,523	Phases:	Fur									
Right Of Way:	\$0	\$525,000	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$500,477	,,	STBG	\$525,000	\$0	\$0	\$0	\$525,000				
Construction Engineering:	\$45,043		3.50	4020,000	Ψ*		**	4020,000				
Contingencies:	\$50,048		Funding by share:	\$525,000	\$0	\$0	\$0	\$525,000				
Indirects:	\$25,424			. ,	•	•	•	. ,				
Bond Financing:	\$0											
Total Project Cost	\$645,515		1									
			TDC: [05,000									

October 2025 Administrative Modification

MPOID / CSJ	19065 / (0912-34-24	10	STIP Revision	n Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY PI	HASE CI	ГҮ Р	ROJECT SPON	SOR	YOE COS
Houston	Fort Bend		TR	C:E SUGAR	LAND CI	TY OF SUGAR	LAND	\$3,827,20
STREET:	GANNOWAY	LAKE TRAIL			FUNI	OING CATEGO	PRY:	7
LIMITS FROM:	VOSS RD				VOC:		į	kg/day
LIMITS TO:	CULLINAN PA	R.K			NOx:		1	kg/day
TIP DESCRIPTION :	Construct conc				NOX.			/
Project History:	Amendment # 0	001-2025/ (- 2	1023 10 00 Balay to 1	1 2020 to match 17		gram seriedaje.		
Remarks:						·		
		Cost of						
Remarks:					orized Funding by		Local	Funding
Remarks: Total Project Cos Preliminary Engineering:	t Information:	Cost of Approved Phases:	Funding Category					Funding By Category
Remarks: Total Project Cos Preliminary Engineering:	t Information: \$178,773	Cost of Approved	,	Auth	orized Funding by	Category/Sha	Local	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$178,773 \$0 \$3,648,431	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$3,827,204	orized Funding by State \$0	Category/Sha Local \$0	Local Contribution \$0	By Category \$3,827,204
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	t Information: \$178,773 \$0 \$3,648,431	Cost of Approved Phases:	Funding Category	Auth Federal	orized Funding by	Category/Sha	Local Contribution	By Category \$3,827,204
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$178,773 \$0 \$3,648,431 \$: \$218,906 \$364,843 \$185,340	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$3,827,204	orized Funding by State \$0	Category/Sha Local \$0	Local Contribution \$0	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$178,773 \$0 \$3,648,431 \$: \$218,906 \$364,843	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$3,827,204	orized Funding by State \$0	Category/Sha Local \$0	Local Contribution \$0	By Category \$3,827,204
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$178,773 \$0 \$3,648,431 \$: \$218,906 \$364,843 \$185,340	Cost of Approved Phases:	Funding Category STBG	Auth Federal \$3,827,204	orized Funding by State \$0	Category/Sha Local \$0	Local Contribution \$0	By Category \$3,827,204

MPOID / CSJ	19065 /	0912-34-24	0	STIP	STIP Revision Date: 08/15/2024			
DISTRICT	COUNTY PMPOID		NTY PMPOID HWY		CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend		TR	C:E	SUGAR LAND	CITY OF SUGAR LAND	\$3,827,20	
STREET:	GANNOWAY	LAKE TRAIL				FUNDING CATEGORY:	7	
LIMITS FROM:	VOSS RD					VOC:	kg/day	
LIMITS TO:	CULL I NAN PA	ARK				NOx:	kg/day	
TIP DESCRIPTION:	Construct con	crete trai						

Project History: Approved # JUNE 2024- 06/28/2024 Appendix J: TXDOT Statewide Programs projects: FY 2025

Total Project Cost I	nformation:	Cost of Approved	 	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$178,773	Phases:	Func								
Right Of Way:	\$0	\$3,827,204	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$3,648,43	, , , , , , , , , , , , , , , , , , , 	STBG	\$3,827,204	\$0	\$0	\$0	\$3,827,204			
Construction Engineering:	\$218,906		0100	40,027,207		40	**	40,027,201			
Contingencies:	\$364,843		Funding by share:	\$3,827,204	\$0	\$0	\$0	\$3,827,204			
Indirects:	\$185,340			. , ,	·	·	•	. , ,			
Bond Financing:	\$0										
Total Project Cost	\$4,596,293		1								
			TDC: 765,441								

Construction:

Contingencies:

Bond Financing:

Total Project Cost

Indirects:

Construction Engineering:

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2025 Administrative Modification

MPOID / CSJ	19066 /	0912-72-79	5	STIP	Revision Date	e:			F	Y 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PRO	JECT SPON	SOR		OE COS
Houston	Harris		CS	E	BELLAIRE	CIT	TY OF BELLA	IRE		\$75,00
STREET:	BELLAIRE BLV	E, Bissonnet St,	South Rice Ave,	Newcastle St,	Chimney Rock Rd,	, Four FUNDIN	IG CATEGO	RY:		7
LIMITS FROM:	VA					VOC:			kg/day	
LIMITS TO:	VA					NOx:			kg/day	
TIP DESCRIPTION :	Engineering/Env	vironmenta l (De	evelopment Phase	e On l y) for pav	rement condition a	nalysis				
Project History:	Amendment #	OCT-2025A- 2	.025-10 - 30 Delay	to FY 2026 to	match TXDOT Si	tatewide Prograi	m schedu l e.			
Remarks:										
Total Project Co	st Information:	Cost of Approved	r		Authorized	Funding by Ca	ategory/Sha	re•		
Preliminary Engineering:	\$75,000	Phases:	1			• •	· .	Local		unding
Right Of Way:	\$0	\$75,000	Funding Category	Fed		State	Local	Contribution	Бу	Category
Construction:	\$0		STBG	\$7.	5,000	\$0	\$0	\$0		\$75,000
Construction Engineerin Contingencies:	g: \$0 \$0		Funding by shar	e: \$7	5,000	\$0	\$0	\$0		\$75,000
Indirects:	\$0		1			·				•
Bond Financing:	\$0		1							
Total Project Cost	\$75,000		1							
			TDC: 15,000)						
CURRENT VER	RSION									
MPOID / CSJ	19066 /	0912-72-79	5	STIP	Revision Date	e: 08/15/20)24		F	7 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PRC	JECT SPON	SOR	١	OE COS
Houston	Harris		CS	E	BELLAIRE	CIT	TY OF BELLA	IRE		\$75,00
STREET:	BELLAIRE BLV	E, Bissonnet St,	South Rice Ave,	Newcastle St,	Chimney Rock Rd.	, Four	IC CATECO	D)/		-
LIMITS FROM:	VA					YOC:	IG CATEGO	KI:	kg/day	7
LIMITS TO:	VA					NOx:			kg/day	
TIP DESCRIPTION :		vironmenta l (De	evelopment Phase	e On l y) for pav	ement condition a				6 .,	
Project History:	Amendment # 20	023 - 39- 12/15/2	2023 Program Ca	ry - over proje	ct with federal Cat	-7, STBG, fundir	ng and matchi	ng TDCs.		
Remarks:										
Remarks: Total Project Cos	t Information:	Cost of								
	t Information: \$75,000	Cost of Approved Phases:	T		Authorized I	Funding by Ca	tegory/Shar			Funding
Total Project Cos		Approved	Funding Categor	y Feo	Authorized I	Funding by Ca	tegory/Shar	r e: Local Contribution		Funding Category

\$0

\$0

\$0

\$0

\$0

\$75,000

STBG

Funding by share:

TDC: 15,000

\$75,000

\$75,000

\$0

\$0

\$0

\$0

\$0

\$0

\$75,000

\$75,000

October 2025 Administrative Modification

Houston	MPOID / CSJ	19068 / (0912-72-79	6	STIP Rev	vision Date:			FY 2026
STREET: WAUGH DR	DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
LIMITS FROM: AT MEMORIAL DR & BUFFALO BAYOU VOC: legidary legidary legidary lamits Tro: Nox lamits lami	Houston	Harris		CS	E I	HOUSTON	CITY OF HOUS	TON	\$2,500,000
LIMITS FROM:	STREET:	WAUGH DR					FUNDING CATEGO	PRY:	7
Mary	LIMITS FROM:	AT MEMORIAL	_ DR & BUFFAI	LO BAYOU			VOC:		kg/day
Project History: Amendment# COT-2025A: 2025-10-31: Dday to FY 2026 to match TXDOT Statewide Program schedule.	LIMITS TO:						NOx:		kg/day
Total Project Cost Information:		Engineering/Env	rironmenta l (De	evelopment Phase (On l y) for pedestri	ian and bicycle conn	ections		,
Total Project Cost Information: Approved Preliminary Engineering: \$2,500,000 Sp. \$2,500	Project History :	Amendment# C	DCT-2025A: 20)25-10 - 31: Delay to	FY 2026 to matc	ch TXDOT Statewid	le Program schedule.		
Preliminary Engineering \$2,500,000 Prescription Preliminary Engineering \$2,500,000 P	Remarks:	500,000 TDCs							
Preliminary Engineering \$2,500,000 Phases: Sugregative Sugrega	Total Project Cos	t Information:		r		Authorized Fundi	ing by Category/Sha		
STREET: WAUGH DR	Preliminary Engineering:	\$2,500,000						Local	Funding By Category
Funding by share: \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Right Of Way:	\$0	\$2,500,000						, ,
Funding by share: \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				STBG	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Indirectes: \$0 Bond Financing: \$				Funding by share:	\$2,500,000) \$0	\$0	\$0	\$2,500,000
Total Project Cost \$2,500,000 TDC: 500,000		·				·	·		• • •
Total Project Cost \$2,500,000 TDC: \$500,000				I I					
TDC: 500,000 TDC:	RODG Financing.	\$0							
Houston Harris CS E HOUSTON CITY OF HOUSTON \$2,500 STREET: WAUGH DR HIMITS FROM: AT MEMORIAL DR & BUFFALO BAYOOU VOC: kg/day LIMITS TO: NOx: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: Engineering/Environmental (Development Phase Only) for Pedestrian and bicycle connections Project History: Amendment # JUN-2024- 06/28/2024 Listed in Statewide Program with Cat 7 STBG funding. Remarks: 500,000 TDCs Total Project Cost Information: Preliminary Engineering: \$2,500,000 Phases: Preliminary Engineering: \$2,500,000 Phases: State Local Contribution By Category Right Of Way: \$0 \$2,500,000 Funding Category Federal State Local Contribution By Category STBG \$2,500,000 \$0 \$0 \$0 \$0 \$2,500 Construction: \$0 STBG \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$2,500 Contingencies: \$0 Funding by Share: \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$2,500 Funding by Share: \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total Project Cost	\$2,500,000		TDC: 500,000					
STREET: WAUGH DR FUNDING CATEGORY: LIMITS FROM: AT MEMORIAL DR & BUFFALO BAYOOU LIMITS TO: NOx: kg/day LIMITS TO: TIP DESCRIPTION: Engineering/Environmental (Development Phase Only) for Pedestrian and bicycle connections Project History: Amendment # JUN-2024- 06/28/2024 Listed in Statewide Program with Cat 7 STBG funding. Remarks: 500,000 TDCs Total Project Cost Information: Preliminary Engineering: \$2,500,000 Phases: \$2,500,000 Phases: \$2,500,000 Phases: \$2,500,000 STBG \$2,500,000 \$0 \$0 \$0 \$0 \$2,50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CURRENT VER	\$2,500,000 SION 19068 / (6	STIP Rev				FY 2025
FUNDING CATEGORY: LIMITS FROM: AT MEMORIAL DR & BUFFALO BAYOOU VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: Engineering/Environmental (Development Phase Only) for Pedestrian and bicycle connections Project History: Amendment # JUN-2024- 06/28/2024 Listed in Statewide Program with Cat 7 STBG funding. Remarks: 500,000 TDCs Total Project Cost Information: Approved Phases: Preliminary Engineering: \$2,500,000 Phases: Right Of Way: \$0 \$2,500,000 Funding Category Federal State Local Contribution By Category STBG \$2,500,000 \$0 \$0 \$0 \$2,50 \$2	CURRENT VER MPOID / CSJ	\$2,500,000 SION 19068 / (COUNTY		6 HWY	STIP Rev	CITY	PROJECT SPON		YOE COST
LIMITS TO: NOx: kg/day TIP DESCRIPTION: Engineering/Environmental (Development Phase Only) for Pedestrian and bicycle connections Project History: Amendment # JUN-2024- 06/28/2024 Listed in Statewide Program with Cat 7 STBG funding. Remarks: 500,000 TDCs Total Project Cost Information: Approved Phases: Preliminary Engineering: \$2,500,000 Phases: Right Of Way: \$0 \$2,500,000 Funding Category Federal State Local Contribution By Category Construction: \$0 STBG \$2,500,000 \$0 \$0 \$0 \$0 \$2,50 \$0 \$0 \$2,50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CURRENT VER MPOID / CSJ	\$2,500,000 SION 19068 / (COUNTY Harris		6 HWY	STIP Rev	CITY	PROJECT SPON		
TIP DESCRIPTION: Engineering/Environmental (Development Phase Only) for Pedestrian and bicycle connections Project History: Amendment # JUN-2024- 06/28/2024 Listed in Statewide Program with Cat 7 STBG funding. Remarks: 500,000 TDCs Total Project Cost Information: Approved Phases: Preliminary Engineering: \$2,500,000 Phases: State Coal Contribution By Category Federal State Local Contribution By Category STBG \$2,500,000 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	CURRENT VER MPOID / CSJ DISTRICT Houston	\$2,500,000 SION 19068 / (COUNTY Harris		6 HWY	STIP Rev	CITY	PROJECT SPON	TON	YOE COST
Project History: Amendment # JUN-2024- 06/28/2024 Listed in Statewide Program with Cat 7 STBG funding. Total Project Cost Information: Approved Preliminary Engineering: \$2,500,000 Phases: Right Of Way: \$0 \$2,500,000 Funding Category Federal State Local Contribution By Category Construction: \$0 \$TBG \$2,500,000 \$0 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	CURRENT VER MPOID / CSJ DISTRICT Houston STREET:	\$2,500,000 SION 19068 / C COUNTY Harris WAUGH DR	PMPOID	6 HWY CS	STIP Rev	CITY	PROJECT SPON CITY OF HOUS' FUNDING CATEGO	TON	YOE COS [*] \$2,500,000
Remarks: 500,000 TDCs Total Project Cost Information: Approved Preliminary Engineering: \$2,500,000 Phases: Right Of Way: \$0 \$2,500,000 Construction: \$0 \$2,500,000 Construction: \$0 \$1 \$2,500,000 Construction: \$0 \$2,500,000 Con	CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$2,500,000 SION 19068 / C COUNTY Harris WAUGH DR	PMPOID	6 HWY CS	STIP Rev	CITY	PROJECT SPON CITY OF HOUST FUNDING CATEGO VOC:	TON	YOE COS \$2,500,000 7 kg/day
Total Project Cost Information: Preliminary Engineering: \$2,500,000 Phases: Right Of Way: \$0 \$2,500,000 STBG \$	CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$2,500,000 SION 19068 / (COUNTY Harris WAUGH DR AT MEMORIAL	PMPOID DR & BUFFAI	6 HWY CS LO BAYOOU	STIP Rev	CITY HOUSTON	PROJECT SPON CITY OF HOUS' FUNDING CATEGO VOC: NOx:	TON	YOE COS \$2,500,000 7 kg/day
Approved Phases: Right Of Way: Construction: Construction Engineering: Contingencies: Contingen	CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$2,500,000 SION 19068 / (COUNTY Harris WAUGH DR AT MEMORIAL Engineering/Env	PMPOID DR & BUFFAI	6 HWY CS LO BAYOOU evelopment Phase (STIP Rev	CITY HOUSTON rian and bicycle conr	PROJECT SPON CITY OF HOUS' FUNDING CATEGO VOC: NOx: nections	TON	YOE COS \$2,500,000 7 kg/day
Preliminary Engineering: \$2,500,000 Phases: Right Of Way: \$0 \$2,500,000 Funding Category Federal State Local Contribution By Category Construction: \$0 \$TBG \$2,500,000 \$0 \$0 \$0 \$0 \$2,500 Contingencies: \$0 Funding by share: \$2,500,000 \$0 \$0 \$0 \$0 \$2,500	CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$2,500,000 SION 19068 / C COUNTY Harris WAUGH DR AT MEMORIAL Engineering/Env	PMPOID DR & BUFFAI	6 HWY CS LO BAYOOU evelopment Phase (STIP Rev	CITY HOUSTON rian and bicycle conr	PROJECT SPON CITY OF HOUS' FUNDING CATEGO VOC: NOx: nections	TON	YOE COS \$2,500,000 7 kg/day
Right Of Way: \$0 \$2,500,000 Funding Category Federal State Local Contribution By Cate Construction: \$0 STBG \$2,500,000 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$2,500,000 SION 19068 / C COUNTY Harris WAUGH DR AT MEMORIAL Engineering/Env Amendment # JU 500,000 TDCs	PMPOID DR & BUFFAI rironmental (De	6 HWY CS LO BAYOOU evelopment Phase (STIP Rev PHASE E Only) for Pedestr tewide Program w	CITY HOUSTON Tian and bicycle conr vith Cat 7 STBG fun	PROJECT SPON CITY OF HOUS' FUNDING CATEGO VOC: NOx: nections ding.	TON ORY:	YOE COS \$2,500,000 7 kg/day
Construction: \$0 STBG \$2,500,000 \$0 \$0 \$0 \$0 \$2,500,000 Construction Engineering: \$0 Funding by share: \$2,500,000 \$0 \$0 \$0 \$0 \$2,500,000	CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$2,500,000 SION 19068 / C COUNTY Harris WAUGH DR AT MEMORIAL Engineering/Env Amendment # JU 500,000 TDCs t Information:	PMPOID DR & BUFFAI Prironmental (De 1988) DR & BUFFAI Privonmental (De 1988) Cost of Approved	6 HWY CS LO BAYOOU evelopment Phase (STIP Rev PHASE E Only) for Pedestr tewide Program w	CITY HOUSTON Tian and bicycle conr vith Cat 7 STBG fun	PROJECT SPON CITY OF HOUS' FUNDING CATEGO VOC: NOx: nections ding.	TON PRY: re:	\$2,500,000 \$2,500,000 7 kg/day kg/day
Construction Engineering: \$0 Contingencies: \$0 Funding by share: \$2,500,000 \$0 \$0 \$0 \$2,50	CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$2,500,000 SION 19068 / C COUNTY Harris WAUGH DR AT MEMORIAL Engineering/Env Amendment # JU 500,000 TDCs t Information: \$2,500,000	PMPOID Tironmental (Decomposed Phases:	6 HWY CS LO BAYOOU evelopment Phase 0 //2024 Listed in Stat	STIP Rev PHASE E Only) for Pedestr Lewide Program w	CITY HOUSTON rian and bicycle conr vith Cat 7 STBG fun Authorized Fundin	PROJECT SPON CITY OF HOUS' FUNDING CATEGO VOC: NOx: nections ding.	TON PRY: re:	\$2,500,000 \$2,500,000 7 kg/day kg/day
42,500,000	CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$2,500,000 I 9068 / C COUNTY Harris WAUGH DR AT MEMORIAL Engineering/Env Amendment # JU 500,000 TDCs t Information: \$2,500,000 \$0	PMPOID Tironmental (Decomposed Phases:	6 HWY CS LO BAYOOU evelopment Phase (1) //2024 Listed in State Funding Category	STIP Rev PHASE E Only) for Pedestr Eewide Program w	CITY HOUSTON rian and bicycle conr vith Cat 7 STBG fun Authorized Fundin	PROJECT SPON CITY OF HOUST FUNDING CATEGO VOC: NOx: nections ding. Local	PRY: PRY: Local Contribution	\$2,500,000 7 kg/day kg/day Funding By Category
Indirects: \$0	CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$2,500,000 I 9068 / C COUNTY Harris WAUGH DR AT MEMORIAL Engineering/Env Amendment # JU 500,000 TDCs t Information: \$2,500,000 \$0 \$0	PMPOID Tironmental (Decomposed Phases:	6 HWY CS LO BAYOOU evelopment Phase (1) //2024 Listed in State Funding Category	STIP Rev PHASE E Only) for Pedestr Eewide Program w	CITY HOUSTON rian and bicycle conr vith Cat 7 STBG fun Authorized Fundin	PROJECT SPON CITY OF HOUST FUNDING CATEGO VOC: NOx: nections ding. Local	PRY: PRY: Local Contribution	\$2,500,000 7 kg/day kg/day Funding By Category
	CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Right Of Way: Construction: Construction Engineering Contingencies:	\$2,500,000 I 9068 / C COUNTY Harris WAUGH DR AT MEMORIAL Engineering/Env Amendment # JU 500,000 TDCs t Information: \$2,500,000 \$0 \$0 \$0 \$0 \$0	PMPOID Tironmental (Decomposed Phases:	6 HWY CS LO BAYOOU evelopment Phase (1) //2024 Listed in State Funding Category STBG	STIP Rev PHASE E Only) for Pedestr Eewide Program w Federal \$2,500,000	CITY HOUSTON rian and bicycle conr vith Cat 7 STBG fun Authorized Fundin State) \$0	PROJECT SPON CITY OF HOUST FUNDING CATEGO VOC: NOx: nections ding. Local \$0	PRY: re: Contribution \$0	\$2,500,000 7 kg/day kg/day Funding By Category \$2,500,000
Bond Financing: \$0	CURRENT VER MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$2,500,000 I 9068 / C COUNTY Harris WAUGH DR AT MEMORIAL Engineering/Env Amendment # JU 500,000 TDCs t Information: \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PMPOID Tironmental (Decomposed Phases:	6 HWY CS LO BAYOOU evelopment Phase (1) //2024 Listed in State Funding Category STBG	STIP Rev PHASE E Only) for Pedestr Eewide Program w Federal \$2,500,000	CITY HOUSTON rian and bicycle conr vith Cat 7 STBG fun Authorized Fundin State) \$0	PROJECT SPON CITY OF HOUST FUNDING CATEGO VOC: NOx: nections ding. Local \$0	PRY: re: Contribution \$0	\$2,500,000 7 kg/day kg/day Funding By Category \$2,500,000

TDC: 500,000

October 2025 Administrative Modification

MPOID / CSJ	19110/			STIP	Revision Date	te:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	Р	ROJECT SPONS	OR	YOE COS
Houston	Harris		VA	Operating	HOUSTON		METRO		\$750,00
STREET:	METRO SERVIC	CE AREA				FUNE	ING CATEGOR	Y:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:		I	kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		IANCED MOE	BILITY OF SENIOR	S AND DISA	ABLED: FY2024 A				0 /
Project History :	Amendment # 0 request.	OCT-2025A- 2	2025-10-24 Delay to	o FY 2026 an	nd correct the Pha	se (Project Ty	pe) from 'Capita l '	' to 'Operating' a	at METRO's
Remarks:									
Total Project Cost Preliminary Engineering:	Information:	Cost of Approved Phases:			Authorized	I Funding by	Category/Share	e:	Funding
			Funding Category	Fed	leral	State	Local	Local Contribution	By Category
Right Of Way: Construction:	\$0 \$750,000	\$750,000	ELDERLY		0,000	\$0	\$0	\$0	\$750,000
Construction Engineering:			LEDEKET	Ψ, σ		Ψ"	**	4 *	Ψ7.50,000
Contingencies:	\$0		Funding by share	\$75	0,000	\$0	\$0	\$0	\$750,000
Indirects:	\$0		1						
			T.						
Bond Financing:	\$0		1						
	\$0 \$ 750,000		1 1 1						
Bond Financing: Total Project Cost			TDC: [50,000)					
Total Project Cost	\$750,000		TDC: 50,000)					
	\$750,000		TDC: 50,000)					
Total Project Cost	\$750,000		TDC: 150,000		Revision Da	te: 05/02/	2025		FY 2025
CURRENT VERS	\$750,000	PMPOID			Revision Da		2025 ROJECT SPONSO	OR	FY 2025 YOE COS
CURRENT VERS MPOID / CSJ DISTRICT	\$750,000 SION 19110 /	PMPOID		STIP				OR	
CURRENT VERS MPOID / CSJ DISTRICT Houston	\$750,000 510N 19110 / COUNTY Harris		HWY	STIP PHASE	CITY	Р	ROJECT SPONS		YOE COS
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET:	\$750,000 FOR STATE OF THE STAT		HWY	STIP PHASE	CITY	P FUNE	ROJECT SPONS	Y:	YOE COS** \$750,000 FTA Sec. 5310
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$750,000 19110 / COUNTY Harris METRO SERVIC		HWY	STIP PHASE	CITY	FUNE VOC:	ROJECT SPONS	·Υ:	\$750,000 \$750,000 FTA Sec. 5310 kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$750,000 19110 / COUNTY Harris METRO SERVIC VA VA	CE AREA	H WY VA	STIP PHASE Capital	CITY	FUNE VOC: NOx:	ROJECT SPONSO METRO DING CATEGOR	·Υ:	YOE COS** \$750,000 FTA Sec. 5310
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$750,000 19110 / COUNTY Harris METRO SERVIC VA VA	CE AREA	HWY	STIP PHASE Capital	CITY	FUNE VOC: NOx:	ROJECT SPONSO METRO DING CATEGOR	·Υ:	\$750,000 \$750,000 FTA Sec. 5310 kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$750,000 19110 / COUNTY Harris METRO SERVIC VA VA SUPPORT ENH	CE AREA	HWY VA BILITY OF SENIOR	STIP PHASE Capital S AND DISA	CITY HOUSTON ABLED: FY2024 A	FUNE VOC: NOx: PPORTIONMI	METRO DING CATEGOR	:Y:	\$750,000 \$750,000 FTA Sec. 5310 kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$750,000 19110 / COUNTY Harris METRO SERVIC VA VA SUPPORT ENH	CE AREA	HWY VA BILITY OF SENIOR	STIP PHASE Capital S AND DISA	CITY HOUSTON ABLED: FY2024 A	FUNE VOC: NOx: PPORTIONMI	METRO DING CATEGOR	:Y:	\$750,000 \$750,000 FTA Sec. 5310 kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$750,000 19110 / COUNTY Harris METRO SERVIC VA VA SUPPORT ENH	CE AREA	HWY VA BILITY OF SENIOR	STIP PHASE Capital S AND DISA	CITY HOUSTON ABLED: FY2024 A	FUNE VOC: NOx: PPORTIONMI	METRO DING CATEGOR	:Y:	\$750,000 \$750,000 FTA Sec. 5310 kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	\$750,000 I 9 I I 0 / COUNTY Harris METRO SERVIC VA VA SUPPORT ENH	Cost of	HWY VA BILITY OF SENIOR	STIP PHASE Capital S AND DISA	CITY HOUSTON ABLED: FY2024 A	FUNE VOC: NOx: PPORTIONMI	METRO DING CATEGOR	:Y:	\$750,000 \$750,000 FTA Sec. 5310 kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	\$750,000 19110 / COUNTY Harris METRO SERVIC VA VA SUPPORT ENH Amendment # AF	CE AREA IANCED MOE PR-2025- 04/25	HWY VA BILITY OF SENIOR	STIP PHASE Capital S AND DISA	CITY HOUSTON ABLED: FY2024 A funds and matchin	FUNE VOC: NOx: PPORTIONMI	METRO DING CATEGOR	·Y:	\$750,000 \$750,000 FTA Sec. 5310 kg/day kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering:	\$750,000 I 9 I 10 / COUNTY Harris METRO SERVIC VA VA SUPPORT ENH Amendment # AF	CE AREA PR-2025- 04/25 Cost of Approved Phases:	HWY VA SILITY OF SENIOR 5/2025 Modify the F	STIP PHASE Capital S AND DISA TA formula	CITY HOUSTON ABLED: FY2024 A funds and matchin Authorized	FUNE VOC: NOx: PPORTIONME og TDCs at the	METRO DING CATEGOR ENT e sponsor's reques	Y: st. Local	\$750,000 \$750,000 FTA Sec. 5310 kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$750,000 19110 / COUNTY Harris METRO SERVIC VA VA SUPPORT ENH Amendment # AF	Cost of Approved	HWY VA BILITY OF SENIOR 5/2025 Modify the F	STIP PHASE Capital S AND DISA TA formula	CITY HOUSTON ABLED: FY2024 A funds and matchir Authorized	FUNE VOC: NOx: PPORTIONME og TDCs at the	METRO DING CATEGOR ENT e sponsor's reques Category/Share	est. Local Contribution	\$750,000 \$750,000 FTA Sec. 5310 kg/day kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost	\$750,000 I 9 I 10 / COUNTY Harris METRO SERVIC VA VA SUPPORT ENH Amendment # AF	CE AREA PR-2025- 04/25 Cost of Approved Phases:	HWY VA SILITY OF SENIOR 5/2025 Modify the F	STIP PHASE Capital S AND DISA TA formula	CITY HOUSTON ABLED: FY2024 A funds and matchin Authorized	FUNE VOC: NOx: PPORTIONME og TDCs at the	METRO DING CATEGOR ENT e sponsor's reques	Y: st. Local	\$750,000 FTA Sec. 5310 kg/day kg/day Funding
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$750,000 I 9 I 10 / COUNTY Harris METRO SERVIC VA VA SUPPORT ENH Amendment # AF Information: \$0 \$0 \$750,000	CE AREA PR-2025- 04/25 Cost of Approved Phases:	HWY VA BILITY OF SENIOR 5/2025 Modify the F	STIP PHASE Capital S AND DISA TA formula Fee	CITY HOUSTON ABLED: FY2024 A funds and matchir Authorized	FUNE VOC: NOx: PPORTIONME og TDCs at the	METRO DING CATEGOR ENT e sponsor's reques Category/Share	est. Local Contribution	\$750,000 \$750,000 FTA Sec. 5310 kg/day kg/day
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$750,000 I 9 I 10 / COUNTY Harris METRO SERVIC VA VA SUPPORT ENH Amendment # AF Information: \$0 \$750,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	CE AREA PR-2025- 04/25 Cost of Approved Phases:	HWY VA BILITY OF SENIOR 5/2025 Modify the F Funding Category ELDERLY	STIP PHASE Capital S AND DISA TA formula Fee	ABLED: FY2024 A funds and matchir Authorized deral 0,000	FUNE VOC: NOx: PPORTIONME ang TDCs at the Funding by (METRO DING CATEGOR ENT e sponsor's reques Category/Share Local \$0	est. Local Contribution \$0	Funding By Category \$750,000
CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$750,000 I 9 I 10 / COUNTY Harris METRO SERVIC VA VA SUPPORT ENH Amendment # AF Information: \$0 \$750,000 \$0 \$0 \$0 \$0	CE AREA PR-2025- 04/25 Cost of Approved Phases:	HWY VA BILITY OF SENIOR 5/2025 Modify the F Funding Category ELDERLY	STIP PHASE Capital S AND DISA TA formula Fee	ABLED: FY2024 A funds and matchir Authorized deral 0,000	FUNE VOC: NOx: PPORTIONME ang TDCs at the Funding by (METRO DING CATEGOR ENT e sponsor's reques Category/Share Local \$0	est. Local Contribution \$0	Funding By Category \$750,000

October 2025 Administrative Modification

MPOID / CSJ	19188 / 0	028-03-1 I	0	STIP Rev	ision Date:				FY 2026
DISTRICT	COUNTY	PMPOID	HWY F	PHASE	CITY	PROJECT SP	ONSOR		YOE COST
Beaumont	Liberty		US 90	С	DAYTON	TXDOT BEAUMO	NT DISTRICT		\$30,91
STREET:	US 90					FUNDING CATE	GORY:		5
LIMITS FROM:	SH 146 E					VOC:		0.12 kg/day	
LIMITS TO:	COLBERT ST S					NOx:		0.2 kg/day	
TIP DESCRIPTION:	Construct eastbo	ound sidewalk	rs						
Project History: Remarks:	Amendment# O	CT-2025A: 20	025-10 - 30: Delay fro	m FY 2025 to FY	′ 2026 due to a o	delay in processing cha	nge-order fund	ling.	
		Cost of	025-10-30: Delay fro					ling.	
Remarks: Total Project Cos	st Information:	Cost of Approved	025-10-30: Delay fro			delay in processing cha	 Share:		Funding
Remarks: Total Project Cos Preliminary Engineering:	st Information: \$1.515	Cost of Approved Phases:	025-10-30: Delay fro			nding by Category/		·	Funding y Category
Remarks: Total Project Cos	st Information:	Cost of Approved	,		Authorized Fu	nding by Category/	Share: Local Contribu	·	y Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$1,515 \$0 \$30,910	Cost of Approved Phases:	Funding Category CMAQ	Federal \$24,728	Authorized Fu Sta \$6,	nding by Category/ste Local	Share: Local Contribu	_{ttion} By	y Category \$30,910
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$1,515 \$0 \$30,910	Cost of Approved Phases:	Funding Category	, Federal	Authorized Fu Sta \$6,	nding by Category/s	Share: Local Contribu	tion By	y Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$1,515 \$0 \$30,910 \$2,782	Cost of Approved Phases:	Funding Category CMAQ	Federal \$24,728	Authorized Fu Sta \$6,	nding by Category/ste Local	Share: Local Contribu	_{ttion} By	y Category \$30,910
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$1,515 \$0 \$30,910 g: \$2,782 \$3,091	Cost of Approved Phases:	Funding Category CMAQ	Federal \$24,728	Authorized Fu Sta \$6,	nding by Category/ste Local	Share: Local Contribu	_{ttion} By	y Category \$30,910
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$1,515 \$0 \$30,910 g: \$2,782 \$3.091 \$1,570	Cost of Approved Phases:	Funding Category CMAQ	Federal \$24,728	Authorized Fu Sta \$6,	nding by Category/ste Local	Share: Local Contribu	_{ttion} By	y Category \$30,910

MPOID / CSJ	19188 / (19188 / 0028-03-110			Revision Date:	FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	С	DAYTON	TXDOT BEAUMONT DISTRIC	⊤ \$30,910
STREET:	US 90					FUNDING CATEGORY:	5
LIMITS FROM:	SH 146 E					VOC:	0.12 kg/day
LIMITS TO:	COLBERT ST S	5				NOx:	0.2 kg/day
TIP DESCRIPTION:	Construct eastl	oound sidewa l ks	S.				

Project History: Amendment # JAN-2025A- 01/31/2025 Correct matching funds from Local to State.

Total Project Cost Inf	ormation:	Cost of Approved		Autho	rized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,515	Phases:	1			, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$0	\$30.910	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$30,910	, ,	CMAO	\$24,728	\$6,182	\$0	\$0	\$30,910
Construction Engineering:	\$2,782			Ψ2 1,7 20	Ψ0,102			450,110
Contingencies:	\$3,09		Funding by share:	\$24,728	\$6,182	\$0	\$0	\$30,910
Indirects:	\$1,570			. ,	. ,	•	•	. ,
Bond Financing:	\$0							
Total Project Cost	\$39,868		1					
			TDC: 0					

October 2025 Administrative Modification

MPOID / CSJ	19191 /	0912-72-83	2	STIP I	Revision Date:		FY 2	2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Houston	Harris		VA	Transfer	HOUSTON	HOUSTON PARKS BOARD	\$10,0	00,000
STREET: LIMITS FROM:		U AND KEEGA		ND BRIDGES EEGANS BAYOU		FUNDING CATEGORY: VOC:	0.07 kg/day	5
LIMITS TO:		,	,	D BAYOU; BRAYS	S BAYOU	NOx:	0.07 kg/day	
TIP DESCRIPTION:						Link Road; construct new bike/ped ce of Keegans and Brays Bayous	bridge at confluenc	e
Project History :	Amendment#	OCT-2025A: 20	25-10-24: Up	date the Facility, Li	imits and Description	at the sponsor's request.		

Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1		• •	,	Local	Funding
Right Of Way:	\$0	\$10,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$10,000,000	\$10,000,000	CMAQ	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$10,000,000		1 1 1					

TDC: 2,000,000

MPOID / CSJ	19191 /	0912-72-83	2	STIP	STIP Revision Date: 10/08/2025			
DISTRICT	COUNTY PMPOID HWY		PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris		VA	Transfer	HOUSTON	HOUSTON PARKS BOARD	\$10,000,000	
STREET:	CITY OF HO	uston				FUNDING CATEGORY:	5	
LIMITS FROM:	VA					VOC:	0.07 kg/day	
LIMITS TO:	VA					NOx:	0.07 kg/day	
TIP DESCRIPTION:	Construct nev	v 10 ft wide trail	and construc	t new pedestrian	bridges where no peo	lestrian bridges currently exist.		

Total Project Cost I	nformation:	Cost of Approved	T	Autho	rized Funding by (Category/Share	e:	
Preliminary Engineering:	\$0	Phases:	1 1		0 ,	0 ,		Funding
Right Of Way:	\$0	\$10,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,000,000	4.1.,,	CMAO	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0			410,000,000	**	**	**	410,000,000
Contingencies:	\$0		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Indirects:	\$0				•	·	·	
Bond Financing:	\$0		1					
Total Project Cost	\$10,000,000		1					
			TDC: 2,000,000					

October 2025 Administrative Modification

MPOID / CSJ	19192/	0912-37-26	9	STIP Rev	vision Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY F	HASE	CITY	PROJECT SPO	NSOR	YOE COS
Houston	Montgomery		VA T	ransfer Th	he Woodlands Township	THE WOODLA TOWNSHI		\$10,000,00
STREET:	THE WOODL	ANDS TOWN	SHIP			FUNDING CATEG	ORY:	5
LIMITS FROM:	VA					VOC:	1.00	kg/day
LIMITS TO:	VA					NOx:	3.04	kg/day
TIP DESCRIPTION :		ng environmen	tal review, design ar	d construction	of a new Transit N	Azintenance Facility		
Project History : Remarks:	Amendment # 2M TDCs.	OCT-2025A- 2	025-10-30 Delay fro	om FY 2025 to F	FY 2026 due to the	FTA and FHWA envir	onmental reviews.	
Remarks: Total Project Cos	2M TDCs.	Cost of Approved	025-10-30 Delay fro			FTA and FHWA environments		
Remarks: Total Project Cos Preliminary Engineering:	2M TDCs. st Information:	Cost of	,		Authorized Fur	nding by Category/Sh	n are: Local	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	2M TDCs. t Information: \$0 \$0	Cost of Approved	Funding Category	Federal	Authorized Fur	nding by Category/Sh	n are: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	2M TDCs. st Information: \$0 \$0 \$10,000,000	Cost of Approved Phases:	,		Authorized Fur	nding by Category/Sh	n are: Local	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	2M TDCs. st Information: \$0 \$0 \$10,000,000	Cost of Approved Phases:	Funding Category	Federal	Authorized Fur State	nding by Category/Sh	n are: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	2M TDCs. tt Information: \$0 \$10,000,000 \$0 \$10,000,000 \$0	Cost of Approved Phases:	Funding Category CMAQ	Federal \$10,000,000	Authorized Fur State	nding by Category/Sh Local \$0 \$0	n are: Local Contribution \$0	By Category \$10,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	2M TDCs. st Information: \$0 \$0 \$10,000,000 \$: \$0	Cost of Approved Phases:	Funding Category CMAQ	Federal \$10,000,000	Authorized Fur State	nding by Category/Sh Local \$0 \$0	n are: Local Contribution \$0	By Category \$10,000,000
Remarks:	2M TDCs. st Information: \$0 \$0 \$10,000,000 g: \$0 \$0	Cost of Approved Phases:	Funding Category CMAQ	Federal \$10,000,000	Authorized Fur State	nding by Category/Sh Local \$0 \$0	n are: Local Contribution \$0	By Category \$10,000,000

17172 / (0912-37-26	9	STIP	FY 2025		
COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Montgomery		VA	Transfer	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$10,000,000
	ands towns	SHIP			FUNDING CATEGORY:	5 1.00 kg/day
VA VA					NOx:	3.04 kg/day
	COUNTY Montgomery THE WOODL	COUNTY PMPOID Montgomery THE WOODLANDS TOWNS VA	COUNTY PMPOID HWY Montgomery VA THE WOODLANDS TOWNSHIP VA	COUNTY PMPOID HWY PHASE Montgomery VA Transfer THE WOODLANDS TOWNSHIP VA	COUNTY PMPOID HWY PHASE CITY Montgomery VA Transfer The Woodlands Township THE WOODLANDS TOWNSHIP VA	COUNTY PMPOID HWY PHASE CITY PROJECT SPONSOR Montgomery VA Transfer The Woodlands TOWNSHIP THE WOODLANDS TOWNSHIP VA FUNDING CATEGORY: VOC:

Project History: Amendment # MAR-2025A2- 03/11/2025 Advance from FY 2026 to FY 2025 at the sponsor's request.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	,	Lead	Funding
Right Of Way:	\$0	\$10,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,000,000	. , ,	CMAO	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0			***************************************	*-	**	·	,,
Contingencies:	\$0		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$10,000,000		1					
			TDC: 2,000,000					

October 2025 Administrative Modification

PROPOSED VEI	KSION								
MPOID / CSJ	19205 /	0912-72-821	I	STIP Rev	ision Date:				FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PRO	JECT SPONS	SOR	YOE COS
Houston	Harris		VA	C:E	HOUSTON	DOWNTO	OWN MANA DISTRICT	AGEMENT	\$11,490,00
STREET:	HOUSTON C	BD				FUNDIN	G CATEGO	RY:	7
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	Mill and overla	y streets to addr	ess poor roadwa	y conditions inhibi	ting travel				
Project History :	Amendment #	OCT-2025A- 20)25-10 - 30 De l ay t	o FY 2026 to mate	ch TXDOT State	ewide Program	n schedu l e.		
Remarks:	2,298,000 TDC	Cs.							
Total Project Cost	t Information:	Cost of Approved			Authorized Fu	unding by Ca	tegory/Sha	re:	
Preliminary Engineering:	\$536,711	Phases:	F. dr. Carre					Local Contribution	Funding By Category
Right Of Way:	\$0	\$11,490,000	Funding Category	Federal	Sta		Local		
Construction: Construction Engineering:	\$10,953,289 : \$547,664	!	STBG	\$11,490,000		\$0 	\$0	\$(0 \$11,490,000
Contingencies:	\$1,095,329		Funding by share	: \$11,490,000		\$0	\$0	\$0	\$11,490,000
		1							
Indirects: Bond Financing:	\$556,427 \$0	 							
Indirects:	\$556,427	1							
Indirects: Bond Financing:	\$556,427 \$0	1	TDC: 2,298,0	00					
Indirects: Bond Financing:	\$556,427 \$0 \$13,689,420		TDC: 2,298,0	00					
Indirects: Bond Financing: Total Project Cost CURRENT VERS	\$556,427 \$0 \$13,689,420 SION	0912-72-821	_,_,,,		ision Date:	10/29/20	25		FY 2025
Indirects: Bond Financing: Total Project Cost CURRENT VERS MPOID / CSJ	\$556,427 \$0 \$13,689,420 SION	09 2-72-82 PMPOID	_,_,,,		ision Date:		25 JECT SPONS	SOR	FY 2025 YOE COST
Indirects: Bond Financing: Total Project Cost CURRENT VERS MPOID / CSJ DISTRICT	\$556,427 \$0 \$13,689,420 SION 19205 /			STIP Rev		PRO			
Indirects: Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT Houston	\$556,427 \$0 \$13,689,420 SION 19205 /	PMPOID	HWY	STIP Rev	CITY	PRO	JECT SPONS	AGEMENT	YOE COST
Indirects: Bond Financing: Total Project Cost CURRENT VERS MPOID / CSJ DISTRICT Houston STREET:	\$556,427 \$0 \$13,689,420 SION 19205 / COUNTY	PMPOID	HWY	STIP Rev	CITY	PRO	JECT SPONS DWN MANA DISTRICT	AGEMENT	YOE COST
Indirects: Bond Financing: Total Project Cost	\$556,427 \$0 \$13,689,420 SION I 9205 / COUNTY Harris	PMPOID	HWY	STIP Rev	CITY	PRO DOWNTO FUNDIN	JECT SPONS DWN MANA DISTRICT	AGEMENT	YOE COST
Indirects: Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$556,427 \$0 \$13,689,420 SION 19205 / COUNTY Harris HOUSTON C	PMPOID BD	H WY VA	STIP Rev	CITY HOUSTON	PROD DOWNTO FUNDIN VOC:	JECT SPONS DWN MANA DISTRICT	AGEMENT	\$11,490,000 7 kg/day
Indirects: Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$556,427 \$0 \$13,689,420 SION 19205 / COUNTY Harris HOUSTON COUNTY VA	PMPOID BD y streets to addr	HWY VA ess poor roadwa	STIP Rev PHASE C:E	CITY HOUSTON	PROD DOWNTO FUNDIN VOC:	JECT SPONS DWN MANA DISTRICT	AGEMENT	\$11,490,000 7 kg/day
Indirects: Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$556,427 \$0 \$13,689,420 SION 19205 / COUNTY Harris HOUSTON COUNTY VA	PMPOID BD y streets to addr JL-2025A- 07/25	HWY VA ess poor roadwa	STIP Rev PHASE C:E	CITY HOUSTON	PROD DOWNTO FUNDIN VOC:	JECT SPONS DWN MANA DISTRICT	AGEMENT	\$11,490,000 7 kg/day
Indirects: Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$556,427 \$0 \$13,689,420 SION I 9205 / COUNTY Harris HOUSTON C VA VA Mill and overla	PMPOID BD y streets to addr JL-2025A- 07/25	HWY VA ess poor roadwa	STIP Rev PHASE C:E y conditions inhibition FY 2027 to FY	CITY HOUSTON ting travel 2025.	PROD DOWNTO FUNDIN VOC: NOx:	DWN MANA DISTRICT G CATEGO	AGEMENT RY:	YOE COS 7 \$11,490,000
Indirects: Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: 2	\$556,427 \$0 \$13,689,420 SION I 9205 / COUNTY Harris HOUSTON C VA VA Mill and overla	PMPOID BD y streets to addr JL-2025A- 07/25	HWY VA ess poor roadwa	STIP Rev PHASE C:E y conditions inhibition FY 2027 to FY	CITY HOUSTON	PROD DOWNTO FUNDIN VOC: NOx:	DWN MANA DISTRICT G CATEGO	AGEMENT RY:	\$11,490,000
Indirects: Bond Financing: Total Project Cost CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	\$556,427 \$0 \$13,689,420 \$13,689,420 SION I 9205 / COUNTY Harris HOUSTON C VA VA Mill and overla: Amendment # JU 2,298,000 TDCs: Information: \$536,711 \$0	PMPOID BD y streets to addr JL-2025A- 07/25	HWY VA ess poor roadwa	STIP Rev PHASE C:E y conditions inhibit om FY 2027 to FY	CITY HOUSTON ting travel 2025.	PROD DOWNTO FUNDIN VOC: NOx:	DWN MANA DISTRICT G CATEGO	AGEMENT RY:	\$11,490,000 7 kg/day kg/day
Indirects: Bond Financing: Total Project Cost CURRENT VERS MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: 2 Total Project Cost Preliminary Engineering:	\$556,427 \$0 \$13,689,420 \$13,689,420 SION I 9205 / COUNTY Harris HOUSTON C VA VA Mill and overla Amendment # JU 2,298,000 TDCs. \$10,953,289	PMPOID BD y streets to addr JL-2025A- 07/25. Cost of Approved Phases:	HWY VA ess poor roadwa /2025 Advance fr	STIP Rev PHASE C:E y conditions inhibit om FY 2027 to FY	CITY HOUSTON ting travel 2025. Authorized Full S	PRODUNTO	DWN MANA DISTRICT G CATEGO	AGEMENT RY: Pe: Local Contribution	\$11,490,000 7 kg/day kg/day

\$11,490,000

Funding by share:

TDC: 2,298,000

\$1,095,329

\$13,689,420

\$556,427

\$0

Contingencies:

Bond Financing:

Total Project Cost

Indirects:

Document Name: October 2025 Administrative Amendments.pdf

\$0

\$11,490,000

\$0

\$0

October 2025 Administrative Modification

MPOID / CSJ	19238 / (0912-72-83	3	STIP Revision	Date:			FY 2026
DISTRICT	COUNTY	PMPOID		HASE CIT		ROJECT SPONS	SOR	YOE COS
Houston	Harris		VA Tı	ansfer HOUST		IS CO. COMMU		\$32,686,66
STREET:	LYNCHBURG	FERRY			FLIND	DEPT. ING CATEGOR	RY.	5
LIMITS FROM:	AT 1001 INDE		NA/V NI		VOC:	ING CATEGOT	0.00 k	
LIMITS TO:	AT TOOT INDE	TEINDEINCE FR	AA I IA		NOx:		9.32 k	rg/day
TIP DESCRIPTION :	Replace two Ly	nchburg ferry v	essels with two new	cleaner hybrid (diesel/		s	7.32	.g, day
Project History :				m FY 2025 to FY 2026 ty Community & Econd				
Remarks:	agencies.							
Total Project Cost Preliminary Engineering:	Information:	Cost of Approved Phases:		Autho	rized Funding by	Category/Shar	Funding	
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$32,686,667	\$32,686,667	CMAQ	\$32,686,667	\$0	\$0	\$0	\$32,686,667
Construction Engineering	\$0				**		***	
Contingencies:	\$0		Funding by share:	\$32,686,667	\$0	\$0	\$0	\$32,686,667
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$32,686,667		!					
			TDC: 6,537,333	•				
			0,337,333	•				
CURRENT VER	CION		7 1 2 0. 0,337,33.					
CURRENT VERS	SION		, , , , , , , , , , , , , , , , , , , ,					
		0912-72-83		STIP Revision	Date: 05/02/	2025		FY 2025
CURRENT VERS		9912-72-83 PMPOID	3			2025 ROJECT SPONS	SOR	FY 2025 YOE COS
MPOID / CSJ	19238 / 0		3 HWY P	STIP Revision	Y PI		TOLL	
MPOID / CSJ DISTRICT Houston	19238 / COUNTY Harris	PMPOID	3 HWY P	STIP Revision	Y PF	ROJECT SPONS	TOLL TY	YOE COST
MPOID / CSJ DISTRICT Houston STREET:	19238 / (COUNTY Harris LYNCHBURG	PMPOID	3 HWY P VA Ti	STIP Revision	Y PF	ROJECT SPONS RIS COUNTY TO AD AUTHORI	TOLL TY Y:	YOE COS ************************************
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	19238 / COUNTY Harris	PMPOID	3 HWY P VA Ti	STIP Revision	Y PF TON HAR RC FUNDI VOC:	ROJECT SPONS RIS COUNTY TO AD AUTHORI	TOLL TY :Y:	\$32,686,66 \$32,686,66
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	19238 / (COUNTY Harris LYNCHBURG	PMPOID	3 HWY P VA Ti	STIP Revision	Y PF TON HAR RC FUNDI	ROJECT SPONS RIS COUNTY TO AD AUTHORI	TOLL TY Y:	YOE COS \$32,686,66 5 cg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	19238 / (COUNTY Harris LYNCHBURG AT 1001 INDE	PMPOID FERRY PENDENCE PK	3 HWY P VA TI	STIP Revision	Y PF TON HAR RC FUNDI VOC: NOx:	ROJECT SPONS RIS COUNTY TO ADD AUTHORI NG CATEGOR	TOLL TY :Y:	\$32,686,66 \$32,686,66
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19238 / (COUNTY Harris LYNCHBURG AT 1001 INDE	PMPOID FERRY PENDENCE PK nchburg ferry v	HWY P VA To XWY N essels with two new	STIP Revision HASE CIT Tansfer HOUST	Y PF FON HAR RC FUNDI VOC: NOx: 'battery) ferry vessel	ROJECT SPONS RIS COUNTY TO ADD AUTHORI NG CATEGOR	TOLL TY :Y: 0.00 ¹ 9.32 ¹	\$32,686,66 \$32,686,66
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19238 / (COUNTY Harris LYNCHBURG AT 1001 INDE	PMPOID FERRY PENDENCE PK nchburg ferry v	HWY P VA To XWY N essels with two new	STIP Revision HASE CIT Tansfer HOUST	Y PF FON HAR RC FUNDI VOC: NOx: 'battery) ferry vessel	ROJECT SPONS RIS COUNTY TO ADD AUTHORI NG CATEGOR	TOLL TY :Y: 0.00 ¹ 9.32 ¹	YOE COS \$32,686,66 5 cg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	19238 / (COUNTY Harris LYNCHBURG AT 1001 INDE	PMPOID FERRY PENDENCE PK nchburg ferry v	HWY P VA To XWY N essels with two new	STIP Revision HASE CIT Tansfer HOUST	Y PF FON HAR RC FUNDI VOC: NOx: 'battery) ferry vessel	ROJECT SPONS RIS COUNTY TO ADD AUTHORI NG CATEGOR	TOLL TY :Y: 0.00 ¹ 9.32 ¹	\$32,686,66 \$32,686,66
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	Harris LYNCHBURG AT 1001 INDE	PMPOID FERRY PENDENCE PK nchburg ferry v EC-2024- 12/20	HWY P VA To XWY N essels with two new	STIP Revision HASE CIT Transfer HOUST cleaner hybrid (diesel/	Y PF FON HAR RC FUNDI VOC: NOx: (battery) ferry vessel	ROJECT SPONS RIS COUNTY TO ADD AUTHOR! NG CATEGOR s ands in FY 2025.	TOLL TY Y: 0.00 F 9.32 F	\$32,686,66 \$32,686,66
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	Harris LYNCHBURG AT 1001 INDE	PMPOID FERRY PENDENCE Pk nchburg ferry v EC-2024- 12/20	HWY P VA To XWY N essels with two new	STIP Revision HASE CIT Transfer HOUST cleaner hybrid (diesel/	Y PF FON HAR RC FUNDI VOC: NOx: 'battery) ferry vessel	ROJECT SPONS RIS COUNTY TO ADD AUTHOR! NG CATEGOR s ands in FY 2025.	TOLL TY Y: 0.00 F 9.32 F	\$32,686,66° \$32,686,66° 5 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks:	Harris LYNCHBURG AT 1001 INDER Replace two Lynchmendment # DI Information: \$0	PMPOID FERRY PENDENCE PK nchburg ferry v EC-2024- 12/20 Cost of Approved Phases:	HWY P VA TI WY N essels with two new //2024 Program Cari	STIP Revision HASE CIT Transfer HOUST cleaner hybrid (diesel/ yover-Spend Down pro	Y PI FON HAR RC FUNDI VOC: NOx: battery) ferry vessel oject with CMAQ fu	ROJECT SPONS RIS COUNTY TO ADD AUTHOR! NG CATEGOR s ands in FY 2025.	TOLL TY .Y: 0.00 F 9.32 F	\$32,686,66 \$32,686,66
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering:	I 9238 / (COUNTY Harris LYNCHBURG AT 1001 INDER Replace two Lynchmendment # DI	PMPOID FERRY PENDENCE Pk nchburg ferry v EC-2024- 12/20	HWY P VA To WY N The sessels with two new Colored Program Care Funding Category	STIP Revision HASE CIT ransfer HOUST cleaner hybrid (diesel/ yover-Spend Down pro	Y PF FON HAR RC FUNDI VOC: NOx: battery) ferry vessel coject with CMAQ fu	ROJECT SPONS RIS COUNTY TO AD AUTHORI NG CATEGOR s unds in FY 2025. Category/Share	TOLL TY 9.30 F 9.32 F Contribution	\$32,686,66 \$32,686,66 \$32,686,66 \$32,686,66 \$32,686,66 \$32,686,66 \$32,686,66 \$32,686,66 \$32,686,66 \$32,686,66 \$32,686,66 \$32,686,66
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Harris LYNCHBURG AT 1001 INDE Replace two Lyn Amendment # DI Information: \$0 \$0	PMPOID FERRY PENDENCE PK nchburg ferry v EC-2024- 12/20 Cost of Approved Phases:	HWY P VA TI WY N essels with two new //2024 Program Cari	STIP Revision HASE CIT Transfer HOUST cleaner hybrid (diesel/ yover-Spend Down pro	Y PI FON HAR RC FUNDI VOC: NOx: battery) ferry vessel oject with CMAQ fu	ROJECT SPONS RIS COUNTY TO ADD AUTHOR! NG CATEGOR s ands in FY 2025.	TOLL TY .Y: 0.00 F 9.32 F	\$32,686,66°
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Harris LYNCHBURG AT 1001 INDE Replace two Lyn Amendment # DI Information: \$0 \$0 \$32,686,667	PMPOID FERRY PENDENCE PK nchburg ferry v EC-2024- 12/20 Cost of Approved Phases:	HWY P VA To WY N The sessels with two new Colored Program Care Funding Category	STIP Revision HASE CIT ransfer HOUST cleaner hybrid (diesel/ yover-Spend Down pro	Y PF FON HAR RC FUNDI VOC: NOx: battery) ferry vessel coject with CMAQ fu	ROJECT SPONS RIS COUNTY TO AD AUTHORI NG CATEGOR s unds in FY 2025. Category/Share	TOLL TY 9.30 F 9.32 F Contribution	\$32,686,66 \$32,686,66 \$32,686,66 \$32,686,66 \$32,686,66 \$32,686,66 \$32,686,66 \$32,686,66 \$32,686,66 \$32,686,66 \$32,686,66 \$32,686,66
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Harris LYNCHBURG AT 1001 INDEL Replace two Lyn Amendment # DI Information: \$0 \$0 \$32,686,667 \$0 \$0 \$0 \$0	PMPOID FERRY PENDENCE PK nchburg ferry v EC-2024- 12/20 Cost of Approved Phases:	HWY P VA TI WY N essels with two new 1/2024 Program Cari	STIP Revision HASE CIT Tansfer HOUST cleaner hybrid (diesel/	Y PF FON HAR RC FUNDI VOC: NOx: battery) ferry vessel coject with CMAQ functions by C State \$0	ROJECT SPONS RIS COUNTY TO AD AUTHORI NG CATEGOR s unds in FY 2025. Category/Share Local \$0	TOLL TY Y: 0.00 F 9.32 F Contribution \$0	\$32,686,666
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	I 9238 / (COUNTY Harris LYNCHBURG AT 1001 INDEL Replace two Lynchmendment # DI Information: \$0 \$0 \$32,686,667 \$0 \$0	PMPOID FERRY PENDENCE PK nchburg ferry v EC-2024- 12/20 Cost of Approved Phases:	HWY P VA TI WY N essels with two new 1/2024 Program Cari	STIP Revision HASE CIT Tansfer HOUST cleaner hybrid (diesel/	Y PF FON HAR RC FUNDI VOC: NOx: battery) ferry vessel coject with CMAQ functions by C State \$0	ROJECT SPONS RIS COUNTY TO AD AUTHORI NG CATEGOR s unds in FY 2025. Category/Share Local \$0	TOLL TY Y: 0.00 F 9.32 F Contribution \$0	\$32,686,666
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Harris LYNCHBURG AT 1001 INDEL Replace two Lyn Amendment # DI Information: \$0 \$0 \$32,686,667 \$0 \$0 \$0 \$0	PMPOID FERRY PENDENCE PK nchburg ferry v EC-2024- 12/20 Cost of Approved Phases:	HWY P VA TI WY N essels with two new 1/2024 Program Cari	STIP Revision HASE CIT Tansfer HOUST cleaner hybrid (diesel/	Y PF FON HAR RC FUNDI VOC: NOx: battery) ferry vessel coject with CMAQ functions by C State \$0	ROJECT SPONS RIS COUNTY TO AD AUTHORI NG CATEGOR s unds in FY 2025. Category/Share Local \$0	TOLL TY Y: 0.00 F 9.32 F Contribution \$0	\$32,686,666