

13B. ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Add \$500K federal Surface Transportation Block Grant (STBG) funds and matching Transportation Development Credits funds to the Houston-Galveston Area Council's FY 2022-2024 Regional Freeway Incident Management program (MPO ID 11917) to allow the continuation of towing operations.
- Update the Federal Transit Administration Section 5339 funding of the City of Galveston's FY 2026 support vehicle replacement project (MPO ID 19181) based on the determined actual purchase cost.

ACTION REQUESTED

Information Only.

**HOUSTON-GALVESTON MPO
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

May 2025 Administrative Amendments

Projects Affected (MPOID (CSJ)):

11917 (0912-00-559) **19181** (NA)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2	-	-
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:


Allie Isbell (May 8, 2025 19:55 CDT)
Allie Isbell
MPO Assistant Director
Houston-Galveston Area Council

Date


Catherine McCreight (May 12, 2025 15:51 CDT) 05/12/2025
Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

Date

2025-2028 TIP and 2045 RTP
May 2025 Administrative Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	11917 0912-00-559	H-GAC (MUL)	HOUSTON-GALVESTON MPA (VA, VA) REGIONAL FREEWAY INCIDENT MANAGEMENT-TOWING (FY 2022-2024)	O	No	✓ + \$0.5	Add 100K TDCs.		
2	19181 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN	T	No	✓ (\$0.1)	(\$0.0)		

8-May-25

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
May 2025 Administrative Amendment**

PROPOSED VERSION							PROJECT STATUS: LET
MPOID / CSJ	11917 / 0912-00-559		STIP Revision Date:				FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-559	VA	C	NONE	H-GAC	\$12,260,000
STREET:	HOUSTON-GALVESTON MPA					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	0.00 kg/day
LIMITS TO:	VA					NOx:	0.00 kg/day
TIP DESCRIPTION :	REGIONAL FREEWAY INCIDENT MANAGEMENT-TOWING (FY 2022-2024)						

Project History : Amendment# MAY-2025A: 2025-05-23: Add \$500K of federal STBG and matching TDCs to continue operations of the program.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$12,260,000	STBG	\$12,260,000	\$0	\$0	\$0	\$12,260,000
Right Of Way:	\$0							
Construction:	\$12,260,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$12,260,000		Funding by share:	\$12,260,000	\$0	\$0	\$0	\$12,260,000
			TDC:	2,452,000				

OLD VERSION							PROJECT STATUS: LET
MPOID / CSJ	11917 / 0912-00-559		STIP Revision Date: 08/15/2024				FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-559	VA	C	NONE	H-GAC	\$11,760,000
STREET:	HOUSTON-GALVESTON TPA					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	0.00 kg/day
LIMITS TO:	VA					NOx:	0.00 kg/day
TIP DESCRIPTION :	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024)						

Project History : Amendment # SEP-2024- 2024-09-27 Add \$1,760,000 of federal STBG with matching TDCs to funds obligated in TXDOT Statewide Safety Program.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$11,760,000	STBG	\$11,760,000	\$0	\$0	\$0	\$11,760,000
Right Of Way:	\$0							
Construction:	\$11,760,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,760,000		Funding by share:	\$11,760,000	\$0	\$0	\$0	\$11,760,000
			TDC:	2,352,000				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

May 2025 Administrative Amendment

PROPOSED VERSION

MPOID / CSJ **19181 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston	VA	Capital	GALVESTON	CITY OF GALVESTON	\$100,000
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STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN		

Project History : Amendment # MAY-2025A- 2025-05-23 Modify funding to show actual FTA 5339 allocation of \$100K.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$100,000	BBF	\$80,000	\$0	\$20,000	\$0	\$100,000
Right Of Way:	\$0							
Construction:	\$100,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000		Funding by share:	\$80,000	\$0	\$20,000	\$0	\$100,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **19181 /** **STIP Revision Date:** **11/22/2024** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston	VA	Capital	GALVESTON	CITY OF GALVESTON	\$180,000
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STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN		

Project History : Amendment # OCT-2024- 2024-10-25 Program FTA Section 5339 funds in FY 2026 for purchase of replacement support vehicle per Island Transit's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$180,000	BBF	\$150,000	\$0	\$30,000	\$0	\$180,000
Right Of Way:	\$0							
Construction:	\$180,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$180,000		Funding by share:	\$150,000	\$0	\$30,000	\$0	\$180,000
			TDC: 0					

13B2. ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Update the description of the North Houston Highway Improvement Project IH-10 interchange reconstruction (MPO ID 16328) to make it consistent with the 2045 Regional Transportation Plan listing.
- Add Control-Section-Job number 0920-39-037 to the City of Mont Belvieu's Congestion Mitigation/Air Quality funded Traffic Management Center construction (MPO ID 19361) at the request of TxDOT Beaumont District.

ACTION REQUESTED

Information only.

**HOUSTON-GALVESTON MPO
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

May 2025 Administrative Amendments Set# 2

Projects Affected (MPOID (CSJ)):

16328 (0500-03-599) **19361** (0920-39-037)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	1	-
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:


Allie Isbell (May 27, 2025 21:08 CDT)

05/27/2025

Allie Isbell
MPO Assistant Director
Houston-Galveston Area Council

Date


Catherine McCreight, MBA, MA (May 28, 2025 11:44 CDT)

05/28/2025

Catherine McCreight, MBA, MA **Date**
Director of Advanced Planning
TxDOT, Houston District

H-GAC 2025-2028 TIP and 2045 RTP
May 2025 Administrative Amendments
Set# 2

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP	Proposed Modifications		Schedule	
						Funding (M)			Scope
						Fed/State	Local		
1	16328 0500-03-599	TXDOT HOUSTON DISTRICT	Recon IH45/IH10 interchange. IH10 realign/widen from 6 to 8 mainlanes (ML) from W of Houston St (HS) to White Oak Bayou (WOB) and from W of McKee St (MS) to E of Elysian St (ES); Const 4 IH10 express lanes from W of HS to WOB and from W of MS to ES; IH45	R	No	\$ 0.0	\$ 0.0	☒	☐
2	19361 0920-39-037	CITY OF MONT BELVIEU	CONSTRUCTION OF A TRAFFIC MANAGEMENT CENTER FOR THE CITY OF MONT BELVIEU	R	No	\$ 0.0	\$ 0.0	☐	☐

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

21-May-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
May 2025 Administrative Amendment Set#2

PROPOSED VERSION						PROJECT STATUS: TIP	
MPOID / CSJ		16328 / 0500-03-599		STIP Revision Date:		FY 2028	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-599	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$848,875,000

STREET: IH 45 N FUNDING CATEGORY: 2,4,12
LIMITS FROM: AT IH 10 VOC: kg/day
LIMITS TO: NOx: kg/day

TIP DESCRIPTION : Recon IH45/IH10 interchange. IH10 realign/widen from 6 to 8 mainlanes (ML) from W of Houston St (HS) to White Oak Bayou (WOB) and from W of McKee St (MS) to E of Elysian St (ES); Const 4 IH10 express lanes from W of HS to WOB and from W of MS to ES; IH45 (see below)

Project History: Amendment# MAY-2025A2: 2025-05-23: Update description at FHWA's request to: 'Recon IH45/IH10 interchange. IH10 realign/widen from 6 to 8 mainlanes (ML) from W of Houston St (HS) to White Oak Bayou (WOB) and from W of McKee St (MS) to E of Elysian St (ES); Const 4 IH10 express lanes from W of HS to WOB and from W of MS to ES; IH45 realign from 6 to 6 ML incl 3 lanes NB and 3 lanes SB (3 ML and 1 aux lane) from Quitman St (QS) to WOB and from W of MS to E of ES; IH-45 widen from 1 to 4 ML from QS to Milam/Travis St (SEG 3C-4)'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$41,594,875		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$144,704,000	\$848,875,000	METRO-TMA	\$112,600,000	\$28,150,000	\$0	\$0	\$140,750,000
Construction:	\$848,875,000		ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Construction Engineering:	\$33,955,000		2CL-CLRLANE	\$495,300,000	\$123,825,000	\$0	\$0	\$619,125,000
Contingencies:	\$84,887,500							
Indirects:	\$43,122,850							
Bond Financing:	\$0							
Total Project Cost	\$1,197,139,225		Funding by share:	\$607,900,000	\$240,975,000	\$0	\$0	\$848,875,000
			TDC:	0				

OLD VERSION						PROJECT STATUS: TIP	
MPOID / CSJ		16328 / 0500-03-599		STIP Revision Date: 11/22/2024		FY 2028	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-599	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$848,875,000

STREET: IH 45 N FUNDING CATEGORY: 2,4,12
LIMITS FROM: AT IH 10 VOC: kg/day
LIMITS TO: NOx: kg/day

TIP DESCRIPTION : RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W. OF MCKEE ST. TO E. OF ELYSIAN ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W.

Project History: Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks: R-Phase project Id is 18976.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$41,594,875		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$144,704,000	\$848,875,000	METRO-TMA	\$112,600,000	\$28,150,000	\$0	\$0	\$140,750,000
Construction:	\$848,875,000		ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Construction Engineering:	\$33,955,000		2CL-CLRLANE	\$495,300,000	\$123,825,000	\$0	\$0	\$619,125,000
Contingencies:	\$84,887,500							
Indirects:	\$43,122,850							
Bond Financing:	\$0							
Total Project Cost	\$1,197,139,225		Funding by share:	\$607,900,000	\$240,975,000	\$0	\$0	\$848,875,000
			TDC:	0				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

May 2025 Administrative Amendment Set#2

PROPOSED VERSION

MPOID / CSJ		19361 / 0920-39-037	STIP Revision Date:				FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Chambers	0920-39-037	CS	C	MONT BELVIEU	CITY OF MONT BELVIEU	\$3,503,960
STREET:	TRAFFIC MANAGEMENT CENTER					FUNDING CATEGORY:	5
LIMITS FROM:	CITY OF MONT BELVIEU					VOC:	0.22 kg/day
LIMITS TO:	-					NOx:	0.25 kg/day
TIP DESCRIPTION :	CONSTRUCTION OF A TRAFFIC MANAGEMENT CENTER FOR THE CITY OF MONT BELVIEU						

Project History : Amendment # MAY-2025A2- 2025-05-27 Assign CSJ# 0920-39-037 per TxDOT Beaumont District.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0	\$3,503,960	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0		CMAQ	\$2,803,168	\$0	\$700,792	\$0	\$3,503,960
Construction:	\$3,503,960							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$3,503,960		Funding by share:	\$2,803,168	\$0	\$700,792	\$0	\$3,503,960
			TDC: 0					

OLD VERSION

MPOID / CSJ		19361 /	STIP Revision Date: 05/02/2025				FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Chambers	0920-39-037	CS	C	MONT BELVIEU	CITY OF MONT BELVIEU	\$3,503,960
STREET:	TRAFFIC MANAGEMENT CENTER					FUNDING CATEGORY:	5
LIMITS FROM:	CITY OF MONT BELVIEU					VOC:	0.22 kg/day
LIMITS TO:	-					NOx:	0.25 kg/day
TIP DESCRIPTION :	CONSTRUCTION OF A TRAFFIC MANAGEMENT CENTER FOR THE CITY OF MONT BELVIEU						

Project History : Amendment # APR-2025- 2025-04-25 Program Project Selection Process (PSP) project in FY 2027 with CMAQ funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0	\$3,503,960	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0		CMAQ	\$2,803,168	\$0	\$700,792	\$0	\$3,503,960
Construction:	\$3,503,960							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$3,503,960		Funding by share:	\$2,803,168	\$0	\$700,792	\$0	\$3,503,960
			TDC: 0					