7. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

# **BACKGROUND**

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

# **CURRENT SITUATION**

- A summary of the proposed revisions to the 2023-2026 TIP are included below for the Council's review.
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 35/SP 5 construction project (MPO ID 202/CSJ 0178-09-018) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$1.2M; Total Cost: \$78.2M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 35 construction project (MPO ID 210/CSJ 0178-09-019) with federal funding per the new TxDOT Right of Way Division policy and delay the letting to FY 2024. (+\$830K; Total Cost: \$20.2M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 105 widening project (MPO ID 965/CSJ 0338-02-032) with federal funding per the new TxDOT Right of Way Division policy and delay the letting to FY 2025. (+\$21.2M; Total Cost: \$112.8M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 723 widening project (MPO ID 981/CSJ 0188-09-040) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$18.0M; Total Cost: \$71.0M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 6056/CSJ 0271-04-070) with federal funding per the new TxDOT Right of Way Division policy. (+\$27.9M; Total Cost: \$275.9M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 10334/CSJ 0271-05-025) with federal and local funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$207K; Total Cost: \$133.6M)

- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project (MPO ID 13864/CSJ 0271-06-117) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$2.4M; Total Cost: \$14.1M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District US 90A grade separation construction project (MPO ID 16348/CSJ 0027-08-180) with federal funding per the new TxDOT Right of Way Division policy. (+\$7.0M; Total Cost: \$36.0M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 2920
   Intelligent Transportation System installation project (MPO ID 17045/CSJ 2941-02-054) with federal funding per the new TxDOT Right of Way Division policy. (+\$518K; Total Cost: \$1.9M)
- Add Right-of-Way ('R') funding to the City of Houston Parks Department FM 1960 shared-use
  path construction project (MPO ID 17087/CSJ 1685-01-107) with federal and local funding per
  the new TxDOT Right of Way Division policy. (+\$7.4M; Total Cost: \$8.4M)
- Add Right-of-Way ('R') as an authorized phase to the Fort Bend County FM 521 widening project (MPO ID 17110/CSJ 0111-03-059) with federal funding per the new TxDOT Right of Way Division policy. Also, increase the Category-2, Metropolitan and Urban Area Corridor, construction phase funding to cover cost increases that are due to inflation. (+\$35.0M; Total Cost: \$117.2M)
- Add Right-of-Way ('R') as an authorized phase to the City of League City FM 518 shared-path construction project (MPO ID 17122/CSJ 0976-03-109) with federal funding per the new TxDOT Right of Way Division policy and change the Sponsor to TxDOT Houston District. (+\$3.1M; Total Cost: \$13.4M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 610 direct connector construction project (MPO ID 18048/CSJ 0271-06-111) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2024. (+\$717K; Total Cost: \$200.7M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 10 West widening project in Fort Bend County (MPO ID 18402/CSJ 0271-05-049) with federal funding per the new TxDOT Right of Way Division policy and delay to FY 2025. (+\$2.1M; Total Cost: \$80.1M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 723 widening project (MPO ID 18515/CSJ 0188-09-051) with federal and local funding per the new TxDOT Right of Way Division policy. (+\$12.5M; Total Cost: \$74.5M)
- Split the TxDOT Houston District SH 99 Segment-B 4-lane tollway construction project (MPO ID 257/CSJ 3510-02-001) into two sections (creating MPO ID 18872/CSJ 3510-02-008) and program both in FY 2025 with an additional \$93.5M of federal Right-of-Way funding. (+\$117.3M; \$808.0M)

- Modify the description of the TxDOT Houston District SH 242 widening project (MPO ID 967/CSJ 3538-01-037) in coordination with The Woodlands Township to change it to non-added capacity. (+\$0; \$38.6M)
- Increase Surface Transportation Block Grant (STBG/Cat-7) funding by \$2.2M for the Brazoria County CR 59 widening project (MPO ID 12760/CSJ 0912-31-305) to cover a funding shortfall that was caused by inflation of material and labor costs. (+\$2.2M; Total Cost: \$14.0M)
- Delay the TxDOT Houston District SH 35/SP 5 construction project (MPO ID 209/CSJ 0178-09-020) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$60.6M)
- Delay the TxDOT Houston District FM 646 widening project (MPO ID 514/CSJ 3049-01-022) from FY 2023 to FY 2024 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$37.5M)
- Delay the TxDOT Houston District SH 105 widening project (MPO ID 7706/CSJ 0338-07-019) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$32.6M)
- Delay the TxDOT Houston District FM 646 widening project (MPO ID 10920/CSJ 3049-01-023) from FY 2023 to FY 2024 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$33.3M)
- Delay the Galveston County bridge construction project (MPO ID 18085/CSJ 0912-73-213) from FY 2023 to FY 2025 due to the need to fiscally constrain the TxDOT 2-year letting schedule. (Total Cost: \$115.8M)
- Cancel the locally funded City of Galveston 61st Street direct connector construction project (MPO ID 15490/CSJ 0500-01-153) as the work is being completed with the TxDOT IH 45 South widening project (MPOID 282/CSJ 0500-01-119). (-\$8.0M)
- Cancel the CMAQ funded City of Houston Automated Parking Guidance System implementation project (MPO ID 17047/CSJ 0912-72-365) as the work is being completed with the TxDOT ConnectSmart software development project (CSJ 0912-00-581). (-\$4.0M)

The proposed amendments to the TIP are summarized by funding category below:

| Propos  | sed November TPC | Amendments - TIP I | Budget Effects <sup>1</sup> |                             |
|---|------------------|--------------------|-----------------------------|-----------------------------|
|   |                  |                    | Proposed                    |                             |
|   |                  |                    | Amendments                  | Programming as of November  |
| Total Federal Funding Programmed                        | As of May 2022   | As of October 2022 | (November Action)           | 2022 (Pending TPC Approval) |
| Category 2 - Metro and Urban Area                       |                  |                    |                             |                             |
| Corridors   | \$1,453,610,240  | \$1,195,571,658    | -\$81,865,586               | \$1,113,706,072             |
| Category 5 - Congestion Mitigation Air                  |                  |                    |                             |                             |
| Quality (CMAQ)  | \$604,869,695    | \$610,939,935      | -\$4,031,000                | \$606,908,935               |
| Category 7 - Surface Transportation Block               |                  |                    |                             |                             |
| Grant (STBG)  | \$795,981,665    | \$822,564,481      | \$0                         | \$822,564,481               |
| Category 9 - Transportation Alternatives -              |                  |                    |                             |                             |
| Set Aside (TASA) Program                                | \$52,939,485     | \$51,487,485       | \$0                         | \$51,487,485                |
| <sup>1</sup> Includes Grouped and TIP status Project Fu | nd Amounts.      |                    |                             |                             |

# **ACTION REQUESTED**

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2022-39.



# Resolution NO. 2022-39

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **NOVEMBER 2022 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

**PASSED AND APPROVED** this 18th day of November 2022, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Dill R. L. Lavid W Robinson (Nov 21, 2022 10:05 CST)

Hon. David Robinsor

**David W Robinson** 

Hon. David Robinsor E-signed 2022-11-21 10:05AM CST Transportation Policy david.robinson@houstontx.gov

Ton. Nancy Arnold, Secreta Fransportation Policy Counc

**Nancy Arnold** 

E-signed 2022-11-21 10:17AM CST arnoldn@msn.com

H-GAC 2021-2024 TIP and 2045 RTP November 2022 Amendments

|                        |             | Schedule        |   | FY 2023 to FY 2025.   | FY 2023 to FY<br>2024.  | FY 2026 to FY<br>2025.  | FY 2023 to FY 2024.  | FY 2023 to FY<br>2025.   |   |   |  | FY 2023 to FY 2025.  | FY 2023 to FY 2024.   |  | FY 2023 to FY 2024.  |   |
|------------------------|-------------|-----------------|---|---|---|---|--|--|---|---|--|--|---|--|--|---|
|                        |             | Sc              | п   | FY 202<br>2025.   | <b>N</b> FY 202   | FY 20.  | FY 202<br>2024.  | <b>Y</b> FY 20.  |   |   |  | FY 202<br>2025.  | FY 20;<br>2024.   |  | FY 202<br>2024.  | П   |
| <br>cations            |             | Scope           | J Add R phase.  |   | ☑ Add R phase.  | Split out 18872.  |  | ☑ Add R phase.   | Description.  | ☑ Add R phase.  | ☑ Add R phase.   |  |   | Add R phase.   |  |   |
| Proposed Modifications | Funding (M) | Fed/State Local | +\$0.7 +\$0.5   |   | + \$0.8   | +\$203.2 (\$690.8)  |  | + \$21.2   |   | +\$16.6 +\$1.4  | + \$27.9   |  |   | +\$0.2 +\$0.0  |  | + \$3.1 (\$0.9)   |
|                        |             |                 | +   |   | +<br>5  | \$\frac{1}{2}   |  | ٠ <u>,</u><br>ک  |   | Ý<br>D  | °́   |  |   |  |  | +<br>   |
|                        |             | STIP?           | Yes   | oN<br>O   | Yes   | Yes   | o<br>N   | Yes  | Yes   | Yes   | Yes  | o<br>N   | N<br>O  | Yes  | N<br>ON  | o<br>N  |
|                        | Proj        | Туре            | <u>«</u>  | ~   | ~   | ~   | ٣  | ~  | <u>د</u>  | <u>«</u>  | ~  | د  | ~   | ~  | <u>ح</u>   | ~   |
|                        |             | Project         | SH 35/SP 5 (IH 45, GRIGGS RD)<br>CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION | SH 35/SP 5 (DIXIE DR, N OF GRIGGS) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION | SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION | SH 99 (S OF FM 1462, GALVESTON C/) SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS | FM 646 (EDMUNDS WAY, FM 1266)<br>RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED | SH 105 (GRIMES C/L, FM 149)<br>RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED | SH 242 (FM 1488, IH 45 N)<br>MULTIPLE INTERSECTION IMPROVEMENTS, SHOULDER | FM 723 (FM 1093, S OF BEADLE)<br>WIDEN FROM 2-LANE TO 4-LANES DIVIDED | IH 10 W (FM 359, FORT BEND C/)<br>RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2<br>MANAGED LANES AND 2 GENERAL PURPOSE LANES) | SH 105 (SAN JACINTO, LIBERTY C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED | FM 646 (FM 3436, SH 146)<br>WIDEN FROM 2 LANE TO 4 LANE DIVIDED | IH 10 W (W OF SNAKE C, FORT BEND /) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES) | FM 646 (FM 1266, FM 3436)<br>WIDEN FROM 2 LANE TO 4 LANE DIVIDED | CR 59 (CR 48, KIRBY DR) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED |
|                        |             | Sponsor/County  | TXDOT HOUSTON<br>DISTRICT (HAR)   | TXDOT HOUSTON<br>DISTRICT (HAR)   | TXDOT HOUSTON<br>DISTRICT (HAR)   | TXDOT HOUSTON<br>DISTRICT (BRA)   | TXDOT HOUSTON<br>DISTRICT (GAL)  | TXDOT HOUSTON<br>DISTRICT (MON)  | TXDOT HOUSTON<br>DISTRICT (MON)   | TXDOT HOUSTON<br>DISTRICT (FOR)                                       | TXDOT HOUSTON<br>DISTRICT (WAL)  | TXDOT HOUSTON<br>DISTRICT (MON)  | TXDOT HOUSTON<br>DISTRICT (GAL)                                 | TXDOT HOUSTON<br>DISTRICT (FOR)  | TXDOT HOUSTON<br>DISTRICT (GAL)                                  | BRAZORIA COUNTY<br>(BRA)  |
|                        |             | MPOID/CSJ       | 202<br>0178-09-018  | 209<br>0178-09-020  | 210   | 3510-02-001   | 514<br>3049-01-022   | 965  | 967<br>3538-01-034  | 981<br>0188-09-040  | 6056<br>0271-04-070  | 7706<br>0338-07-019  | 10144<br>0978-02-053  | 10334<br>0271-05-025   | 10920<br>3049-01-023   | 12760<br>0912-31-305 (  |
|                        |             | Count           | 1   | 2   | 3   | 4   | 5  | 9  | 7   | 8   | 6  | 10   | 11  | 12   | 13   | 14  |

H-GAC 2021-2024 TIP and 2045 RTP November 2022 Amendments

|                        |             |      |                 | Add R phase.   C   FY 2023 to FY 2024.  | el. Cancel.                                       |   | Add R phase.  | Add R phase.   | el. 🔽 Cancel.   |   | Add R phase.   | Add R phase.  | Add R phase.   | <b>F</b> Y 2023 to FY 2025.   | Add R phase.                       |
|------------------------|-------------|------|-----------------|---|---|---|---|--|---|---|--|---|--|---|------------------------------------|
| Proposed Modifications |             |      | Scope           | Add R   | ☑ Cancel.   |   | Add R   | Add R  | ☑ Cancel.   |   | ☑ Add R  | ☑ Add R   | N Add R  |   | ✓ Add R                            |
| Pronoce                | Funding (M) | 0    | Fed/State Local | + \$2.4   | (\$8.0)   |   | + \$7.0   | + \$0.5  | (\$3.2) (\$0.8)   | + \$6.7 + \$0.7   | + \$35.0   | + \$3.1   | +\$0.7   |   | + \$2.1                            |
|                        |             |      | STIP?           | Yes   | Yes   |   | Yes   | Yes  | Yes   | Yes   | Yes  | Yes   | Yes  | ON ON   | Yes                                |
|                        |             | Proj | Туре            | ď   | æ   |   | œ   | ď  | 0   | ~   | Ж  | ٣   | ×  | Ж   | æ                                  |
|                        |             |      | y Project       | IH 10 W (FORT BEND C/, MASON RD) RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES | CITY OF GALVESTON IH 45 S (IH 45 S, 61ST ST/SH 3) | 61S1 STREET FLYOVEK/DIRECT CONNECTOR-FLYOVEK FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH 45 EB TO 61ST ST SB. | US 90A (AT SH 99, -) CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS | FM 2920 (SH 249, WILLOW ST) INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS | I HOUSTON CBD (VA, VA) IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS AND INFORMATION SYSTEMS | I - FM 1960 (MILLS RD, SH 249)<br>CONSTRUCT SHARED USE PATH | FM 521 (SH 6, FM 2234) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS | FM 518 (PALOMINO DR, WILLIAMSPORT) CONSTRUCT 10 FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS | IH 610 (AT SH 35, -)<br>CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-<br>NB; EB-NB) | PELICAN ISLAND BRIDGE (SH 275, SEAWOLF PKWY) CONSTRUCT BRIDGE AT NEW LOCATION | IH 10 W (WALLER C/L, W OF SNAKE C) |
|                        |             |      | Sponsor/County  | TXDOT HOUSTON<br>DISTRICT (HAR)   | CITY OF GALVESTOR                                 | (GAL)   | TXDOT HOUSTON<br>DISTRICT (FOR)   | TXDOT HOUSTON<br>DISTRICT (HAR)  | CITY OF HOUSTON<br>(HAR)  | CITY OF HOUSTON -<br>PARKS (HAR)                            | FORT BEND<br>COUNTY (FOR)  | TXDOT HOUSTON<br>DISTRICT (GAL)   | TXDOT HOUSTON<br>DISTRICT (HAR)  | GALVESTON<br>COUNTY (GAL)   | NOTSUOH TOOXT                      |
|                        |             |      | MPOID/CSJ       | 13864<br>0271-06-117  |   | 0500-01-153   | 16348<br>0027-08-180  | 17045<br>2941-02-054   | 17047<br>0912-72-365  | 17087<br>1685-01-107  | 17110<br>0111-03-059   | 17122<br>0976-03-109  | 18048<br>0271-16-111   | 18085<br>0912-73-213  | 18402                              |
|                        |             |      | Count           | 15  |   | 16  | 17  | 18   | 19  | 20  | 21   | 22  | 23   | 54  |                                    |

H-GAC 2021-2024 TIP and 2045 RTP

# November 2022 Amendments

|       |           |                                    |   |      |       |         |                         | <b>Proposed Modifications</b> | difications            |                         |                   |
|-------|-----------|------------------------------------|---|------|-------|---------|-------------------------|-------------------------------|------------------------|-------------------------|-------------------|
|       |           |                                    |   |      |       |         | Fun                     | Funding (M)                   |                        |                         |                   |
|       |           |                                    |   | Proj |       |         |                         |                               |                        |                         |                   |
| Count | 1POID/CSJ | Count   MPOID/CSJ   Sponsor/County | Project                                       | Type | STIP? |         | Fed/State Local         | Local                         | Sc                     | Scope                   | Schedule          |
| 18    | 18515     | TXDOT HOUSTON                      | TXDOT HOUSTON FM 723 (BEADLE LN, N OF BRAZOS) | Ж    | Yes   | <b></b> | <b>☑</b> +\$10.7 +\$1.8 | + \$1.8                       | N Adc                  | ☑ Add R phase. <a>□</a> |                   |
| 70 07 | 88-09-051 | 0188-09-051 DISTRICT (FOR)         | WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY       |      |       |         |                         |                               |                        |                         |                   |
| 18    | 18872     | TXDOT HOUSTON                      | TXDOT HOUSTON SH 99 (S OF FM 1462, SH 288)    | æ    | Yes   | D       | <b>区</b> + \$604.9      | Add to T                      | Add to TIP. Split from |                         | ✓ Add to FY 2025. |
| 35    | 10-02-008 | 3510-02-008 DISTRICT (BRA)         | SEG B: CONSTRUCT 4-LANE TOLLWAY WITH          |      |       |         |                         |                               | 257.                   |                         |                   |
| /7    |           |                                    | INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE    |      |       |         |                         |                               |                        |                         |                   |
|       |           |                                    | FRONTAGE ROADS                                |      |       |         |                         |                               |                        |                         |                   |

#### **NOVEMBER 2022 AMENDMENTS**

| MPOID / CSJ  | 202 /   | 0178-09-018                                    | 8                                      | STIP Revision               | on Date:  |   |                                   | FY 2023   |
|--|---|--|--|-----------------------------|---|---|-----------------------------------|---|
| DISTRICT   | COUNTY  | csj  | HWY P                                  | HASE (                      | CITY  | PROJECT SPONSO                              | R                                 | YOE COS   |
| Houston  | Harris  | 0178-09-018                                    | SH 35                                  | C:R HO                      | uston 1   | exdot houston dis                           | STRICT                            | \$78,240,60   |
| STREET:  | SH 35/SP 5  |  |  |                             |   | FUNDING CATEGORY                            | : 12, SW_RC                       | DW .  |
| LIMITS FROM:   | IH 45   |  |  |                             |   | VOC:  | k                                 | g/day   |
| LIMITS TO:   | GRIGGS RD   |  |  |                             |   | NOx:  | k                                 | g/day   |
| TIP DESCRIPTION :  | CONSTRUCT   | 8 LANE FREEW                                   | VAY ON NEW LO                          | CATION                      |   |   |                                   |   |
| , ,  | Amendment# NO<br>TxDOT-ROW D  |  | I-18 Add R Phase a                     | nd related funds: SV        | V_ROW \$1,240,0                                 | 601 (Fed \$695,000 and Lo                   | ocal \$545,601)                   | per   |
| , ,  | TxDOT-ROW D   | Pivision policy  Cost of                       | I-18 Add R Phase a                     |                             |   |   |                                   | per   |
| Remarks:  Total Project Co   | TxDOT-ROW D   | Cost of Approved                               | I-18 Add R Phase a                     |                             |   | 601 (Fed \$695,000 and Lo                   |                                   |   |
| Remarks:  Total Project Co   | TxDOT-ROW D st Information: \$3,773,000   | Cost of Approved Phases:                       | I-18 Add R Phase a                     |                             |   | ng by Category/Share:                       |                                   | Funding By Category                                   |
| Remarks:  Total Project Cor Preliminary Engineering: Right Of Way:   | TxDOT-ROW D   | Cost of Approved Phases:                       | ,                                      | Aut                         | thorized Fundir                                 | ng by Category/Share:                       | Local                             | Funding<br>By Category                                |
| Remarks:  Total Project Core Preliminary Engineering: Right Of Way: Construction:  | TxDOT-ROW D  st Information: \$3,773,000 \$1,240,601 \$77,000,000                                     | Cost of Approved Phases:                       | Funding Category                       | <b>A</b> ut<br>Federal      | thorized Fundir                                 | ng by Category/Share:<br>Local              | Local<br>Contribution             | Funding<br>By Category<br>\$77,000,000                |
| Remarks:  Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineerin                           | <b>st Information:</b><br>\$3,773,000<br>\$1,240,601<br>\$77,000,000                                  | Cost of<br>Approved<br>Phases:<br>\$78,240,601 | Funding Category  12-STRATEGIC  SW_ROW | Federal<br>\$0<br>\$695,000 | thorized Fundir<br>State<br>\$77,000,000<br>\$0 | ng by Category/Share:  Local \$0  \$545,601 | :<br>Local<br>Contribution<br>\$0 | Funding<br>By Category<br>\$77,000,000<br>\$1,240,601 |
| Remarks:  Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:            | st Information:<br>\$3,773,000<br>\$1,240,601<br>\$77,000,000<br>g: \$3,080,000                       | Cost of<br>Approved<br>Phases:<br>\$78,240,601 | Funding Category                       | Aut<br>Federal<br>\$0       | thorized Fundir<br>State<br>\$77,000,000        | ng by Category/Share:<br>Local<br>\$0       | Local<br>Contribution<br>\$0      | Funding<br>By Category<br>\$77,000,000                |
| Remarks:  Total Project Co. Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: | st Information:<br>\$3,773,000<br>\$1,240,601<br>\$77,000,000<br>\$3,080,000<br>\$7,700,000           | Cost of<br>Approved<br>Phases:<br>\$78,240,601 | Funding Category  12-STRATEGIC  SW_ROW | Federal<br>\$0<br>\$695,000 | thorized Fundir<br>State<br>\$77,000,000<br>\$0 | ng by Category/Share:  Local \$0  \$545,601 | :<br>Local<br>Contribution<br>\$0 | Funding<br>By Category<br>\$77,000,000<br>\$1,240,60  |
| Remarks:   | TxDOT-ROW D  st Information: \$3,773,000 \$1,240,601 \$77,000,000 \$3,080,000 \$7,700,000 \$3,911,600 | Cost of<br>Approved<br>Phases:<br>\$78,240,601 | Funding Category  12-STRATEGIC  SW_ROW | Federal<br>\$0<br>\$695,000 | thorized Fundir<br>State<br>\$77,000,000<br>\$0 | ng by Category/Share:  Local \$0  \$545,601 | :<br>Local<br>Contribution<br>\$0 | Funding<br>By Category<br>\$77,000,000<br>\$1,240,60  |

| OLD VERSION                     |                       |                |            |            |                |                        |              |
|---------------------------------|-----------------------|----------------|------------|------------|----------------|------------------------|--------------|
| MPOID / CSJ                     | 202 /                 | 0178-09-018    |            | STIP       | Revision Date: |                        | FY 2023      |
| DISTRICT                        | COUNTY                | csj            | HWY        | PHASE      | CITY           | PROJECT SPONSOR        | YOE COST     |
| Houston                         | Harris                | 0178-09-018    | SH 35      | С          | HOUSTON        | TXDOT HOUSTON DISTRICT | \$77,000,000 |
| STREET:                         | SH 35/SP 5            |                |            |            |                | FUNDING CATEGORY: 12   |              |
| LIMITS FROM:                    | IH 45                 |                |            |            |                | VOC:                   | kg/day       |
| LIMITS TO:<br>TIP DESCRIPTION : | GRIGGS RD<br>CONSTRUC | T 8 LANE FREEW | 'AY ON NE\ | W LOCATION |                | NOx:                   | kg/day       |

**Project History:** Amendment# MAY-2022 2022-05-12 Program in the 2023 TIP with the cat 12 funding

| Total Project Cost I      | nformation:  | Cost of<br>Approved | 1                 | Aut     | horized Funding by | Category/Shar | e:                    |              |
|---------------------------|--------------|---------------------|-------------------|---------|--------------------|---------------|-----------------------|--------------|
| Preliminary Engineering:  | \$3,773,000  | Phases:             | I<br>I            |         | 0 ,                | 0 ,           |                       | Funding      |
| Right Of Way:             | \$0          | \$77,000,000        | Funding Category  | Federal | State              | Local         | Local<br>Contribution | By Category  |
| Construction:             | \$77,000,000 | . , ,               | 12-STRATEGIC      | \$0     | \$77,000,000       | \$0           | \$0                   | \$77,000,000 |
| Construction Engineering: | \$3,080,000  |                     |                   | ·       | . , ,              | ·             |                       |              |
| Contingencies:            | \$7,700,000  |                     | Funding by share: | \$0     | \$77,000,000       | \$0           | \$0                   | \$77,000,000 |
| Indirects:                | \$3,911,600  |                     | 1                 |         |                    |               |                       |              |
| Bond Financing:           | \$0          |                     | 1                 |         |                    |               |                       |              |
| Total Project Cost        | \$95,464,600 |                     | 1                 |         |                    |               |                       |              |
|                           |              |                     | TDC: 0            |         |                    |               |                       |              |

#### HOUSTON-GALVESTON MPO

2-Nov-22

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **NOVEMBER 2022 AMENDMENTS**

| DISTRICT COUN      | TY CSJ        |       |       |         |                        | FY 2025      |
|--------------------|---------------|-------|-------|---------|------------------------|--------------|
|                    |               | HWY   | PHASE | CITY    | PROJECT SPONSOR        | YOE COST     |
| Houston Harr       | s 0178-09-020 | SH 35 | С     | HOUSTON | TXDOT HOUSTON DISTRICT | \$60,627,278 |
| STREET: SH 35/S    | P 5           |       |       |         | FUNDING CATEGORY: 12   |              |
| LIMITS FROM: DIXIE | OR .          |       |       |         | VOC:                   | kg/day       |
| LIMITS TO: N OF C  | RIGGS RD      |       |       |         | NOx:                   | kg/day       |

Project History: Amendment # NOV-2022- 2022-II-I8 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.

#### Remarks:

| Total Project Cost        |              | Cost of<br>Approved | 1                 | Aut          | thorized Funding by | Category/Sha | re:                   |              |
|---------------------------|--------------|---------------------|-------------------|--------------|---------------------|--------------|-----------------------|--------------|
| Preliminary Engineering:  | \$2,970,737  | Phases:             | 1                 |              | - ,                 |              | Local                 | Funding      |
| Right Of Way:             | \$0          | \$60,627,278        | Funding Category  | Federal      | State               | Local        | Local<br>Contribution | By Category  |
| Construction:             | \$60,627,278 | \$60,027,276        | 12-STRATEGIC      | \$48,501,822 | \$12,125,456        | \$0          | \$0                   | \$60,627,278 |
| Construction Engineering: | \$2,425,091  |                     |                   |              |                     |              |                       |              |
| Contingencies:            | \$6,062,728  |                     | Funding by share: | \$48,501,822 | \$12,125,456        | \$0          | \$0                   | \$60,627,278 |
| Indirects:                | \$3,079,866  |                     | 1                 |              |                     |              |                       |              |
| Bond Financing:           | \$0          |                     | -                 |              |                     |              |                       |              |
| Total Project Cost        | \$75,165,699 |                     |                   |              |                     |              |                       |              |
|                           |              |                     | TDC: 0            |              |                     |              |                       |              |

| OLD VERSION                     |            |                         |            |            |                |                        |              |
|---------------------------------|------------|-------------------------|------------|------------|----------------|------------------------|--------------|
| MPOID / CSJ                     | 209 /      | 0178-09-020             | )          | STIP       | Revision Date: | 1                      | FY 2023      |
| DISTRICT                        | COUNTY     | csj                     | HWY        | PHASE      | CITY           | PROJECT SPONSOR        | YOE COST     |
| Houston                         | Harris     | 0178-09-020             | SH 35      | С          | HOUSTON        | TXDOT HOUSTON DISTRICT | \$60,627,278 |
| STREET:                         | SH 35/SP 5 |                         |            |            |                | FUNDING CATEGORY: 12   |              |
| LIMITS FROM:                    | DIXIE DR   |                         |            |            |                | VOC:                   | kg/day       |
| LIMITS TO:<br>TIP DESCRIPTION : | N OF GRIGO | GS RD<br>T 8 LANE FREEW | 'AY ON NE\ | W LOCATION |                | NOx:                   | kg/day       |

**Project History:** Amendment# MAY-2022 2022-05-20 Program FY 2023 with Cat-12 funding.

| Total Project Cost        | Information: | Cost of<br>Approved | 1                 | Aut                 | horized Funding by        | Category/Shar | e:                    |              |
|---------------------------|--------------|---------------------|-------------------|---------------------|---------------------------|---------------|-----------------------|--------------|
| Preliminary Engineering:  | \$2,970,737  | Phases:             | 1                 |                     | 0 ,                       | 0 ,           |                       | Funding      |
| Right Of Way:             | \$0          | \$60,627,278        | Funding Category  | Federal             | State                     | Local         | Local<br>Contribution | By Category  |
| Construction:             | \$60,627,278 | . , ,               | 12-STRATEGIC      | \$48,501,822        | \$12,125,456              | \$0           | \$0                   | \$60,627,278 |
| Construction Engineering: | \$2,425,091  |                     |                   | <b>4.0,00.1,022</b> | <b>4</b> 12,123,133       |               | **                    | 400,021,270  |
| Contingencies:            | \$6,062,728  |                     | Funding by share: | \$48,501,822        | \$12,125, <del>4</del> 56 | \$0           | \$0                   | \$60,627,278 |
| Indirects:                | \$3,079,866  |                     |                   | . , ,               | . , ,                     | •             | •                     | . , ,        |
| Bond Financing:           | \$0          |                     | 1                 |                     |                           |               |                       |              |
| Total Project Cost        | \$75,165,699 |                     | 1                 |                     |                           |               |                       |              |
|                           |              |                     | TDC: 0            |                     |                           |               |                       |              |

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# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **NOVEMBER 2022 AMENDMENTS**

| MPOID / CSJ       | 210 /    | 0178-09-019    | )        | STIP        | Revision Date: |                     | FY 2024           |
|-------------------|----------|----------------|----------|-------------|----------------|---------------------|-------------------|
| DISTRICT          | COUNTY   | csj            | HWY      | PHASE       | CITY           | PROJECT SPONSOR     | YOE COST          |
| Houston           | Harris   | 0178-09-019    | SH 35    | C:R         | HOUSTON        | TXDOT HOUSTON DISTR | RICT \$20,227,992 |
| STREET:           | SH 35    |                |          |             |                | FUNDING CATEGORY:   | 12, SW_ROW        |
| LIMITS FROM:      | DIXIE DR |                |          |             |                | VOC:                | kg/day            |
| LIMITS TO:        | LONG DR  |                |          |             |                | NOx:                | kg/day            |
| TIP DESCRIPTION : | CONSTRUC | T 2 LANE FRONT | AGE ROAD | S ON NEW LO | CATION         |                     |                   |

Remarks:

Cost of **Total Project Cost Information:** Approved **Authorized Funding by Category/Share:** Preliminary Engineering: \$950,502 Phases: Funding Local Contribution By Category Funding Category Federal State Local Right Of Way: \$830,000 \$20,227,992 12-STRATEGIC \$15,518,394 \$3,879,598 \$0 \$0 \$19,397,992 Construction: \$19,397,992 SW\_ROW Construction Engineering: \$969,900 \$830,000 \$0 \$830,000 \$0 \$0 Contingencies: \$1,939,799 Funding by share: \$16,348,394 \$3,879,598 \$0 \$0 \$20,227,992 Indirects: \$985,418 Bond Financing: \$0 **Total Project Cost** \$25,073,610 TDC: 0

| MPOID / CSJ  | 210 /    | 0178-09-019 | )     | STIP  | Revision Date: |                        | FY 2023      |
|--------------|----------|-------------|-------|-------|----------------|------------------------|--------------|
| DISTRICT     | COUNTY   | csj         | HWY   | PHASE | CITY           | PROJECT SPONSOR        | YOE COST     |
| Houston      | Harris   | 0178-09-019 | SH 35 | С     | HOUSTON        | TXDOT HOUSTON DISTRICT | \$19,397,992 |
| STREET:      | SH 35    |             |       |       |                | FUNDING CATEGORY: 12   |              |
| LIMITS FROM: | DIXIE DR |             |       |       |                | VOC:                   | kg/day       |
| LIMITS TO:   | LONG DR  |             |       |       |                | NOx:                   | kg/day       |

Project History: Amendment# MAY-2022 2022-05-20 Program FY 2023 with Cat-12 funding.

| Total Project Cost I      | nformation:  | Cost of<br>Approved | 1 1 1 1           | Autl         | norized Funding by | Category/Shar | ·e:                   |   |
|---------------------------|--------------|---------------------|-------------------|--------------|--------------------|---------------|-----------------------|---|
| Preliminary Engineering:  | \$950,502    | Phases:             | 1                 |              | 0,                 | 0 ,           |                       | Funding                                 |
| Right Of Way:             | \$0          | \$19,397,992        | Funding Category  | Federal      | State              | Local         | Local<br>Contribution | By Category                             |
| Construction:             | \$19,397,992 | , , ,               | 12-STRATEGIC      | \$15,518,394 | \$3.879.598        | \$0           | \$0                   | \$19,397,992                            |
| Construction Engineering: | \$969,900    |                     |                   | * , ,        | *-,,               | *             | *                     | *************************************** |
| Contingencies:            | \$1,939,799  |                     | Funding by share: | \$15,518,394 | \$3,879,598        | \$0           | \$0                   | \$19,397,992                            |
| Indirects:                | \$985,418    |                     | 1                 |              |                    |               |                       |   |
| Bond Financing:           | \$0          |                     | 1                 |              |                    |               |                       |   |
| Total Project Cost        | \$24,243,610 |                     |                   |              |                    |               |                       |   |
|                           |              |                     | TDC: 0            |              |                    |               |                       |   |

#### HOUSTON-GALVESTON MPO

2-Nov-22

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **NOVEMBER 2022 AMENDMENTS**

| MPOID / CSJ  | 257 /      | 3510-02-001 |       | STIP  | Revision Date | e:                   | FY 2025                 |
|--------------|------------|-------------|-------|-------|---------------|----------------------|-------------------------|
| DISTRICT     | COUNTY     | CSJ         | HWY   | PHASE | CITY          | PROJECT SPONSOR      | YOE COST                |
| Houston      | Brazoria   | 3510-02-001 | SH 99 | C:R   | NONE          | TXDOT HOUSTON DISTRI | CT <b>\$203,160,000</b> |
| STREET:      | SH 99      |             |       |       |               | FUNDING CATEGORY:    | 3,SW_ROW                |
| LIMITS FROM: | S OF FM 14 | 62          |       |       |               | VOC:                 | kg/day                  |
| LIMITS TO:   | GALVESTO   | N C/L       |       |       |               | NOx:                 | kg/day                  |

Project History: Amendment # NOV-2022- 2022-11-18 Split out MPO ID 18872/CSJ 3510-02-008, advance to FY 2025 and reduce construction funding to \$188.2M 100% State Cat-3 Toll. Add \$15M federal SW ROW funding.

#### Remarks:

| Total Project Cost        | Information:  | Cost of<br>Approved | <br>              | Aut          | horized Funding by | Category/Sha | <br>re:      |                     |
|---------------------------|---------------|---------------------|-------------------|--------------|--------------------|--------------|--------------|---------------------|
| Preliminary Engineering:  | \$9,219,840   | Phases:             | 1                 | - 1          |                    | 2            | Local        | Funding             |
| Right Of Way:             | \$15,000,000  | \$203,160,000       | Funding Category  | Federal      | State              | Local        | Contribution | By Category         |
| Construction:             | \$188,160,000 |                     | 3-TOLL            | \$0          | \$188,160,000      | \$0          | \$0          | \$188,160,000       |
| Construction Engineering: | \$7,526,400   |                     | SW ROW            | \$15,000,000 | \$0                | \$0          | \$0          | \$15,000,000        |
| Contingencies:            | \$18,816,000  |                     | 311_1(01)         | Ψ13,000,000  |                    | ·            |              | <b>4</b> 10,000,000 |
| Indirects:                | \$9,558,528   |                     | Funding by share: | \$15,000,000 | \$188,160,000      |              | \$0          | \$203,160,000       |
| Bond Financing:           | \$0           |                     | 1                 | \$13,000,000 | \$100,100,000      |              | 40           | \$203,100,000       |
| Total Project Cost        | \$248,280,768 |                     | 1                 |              |                    |              |              |                     |
|                           |               |                     | TDC: 0            |              |                    |              |              |                     |

| MPOID / CSJ  | 257 /     | 3510-02-001 |       | STIP  | Revision Date: |                        | FY 2026       |
|--------------|-----------|-------------|-------|-------|----------------|------------------------|---------------|
| DISTRICT     | COUNTY    | csj         | HWY   | PHASE | CITY           | PROJECT SPONSOR        | YOE COST      |
| Houston      | Brazoria  | 3510-02-001 | SH 99 | С     | NONE           | TXDOT HOUSTON DISTRICT | \$690,800,000 |
| STREET:      | SH 99     |             |       |       |                | FUNDING CATEGORY: 3    |               |
| LIMITS FROM: | SH 288    |             |       |       |                | VOC:                   | kg/day        |
| LIMITS TO:   | GALVESTON | I C/L       |       |       |                | NOx:                   | kg/day        |

# **Project History:**

| Total Project Cost        | Information:  | Cost of Approved | 1                 | Author  | ized Funding | by Category/Shar | 'e:                   |                      |
|---------------------------|---------------|------------------|-------------------|---------|--------------|------------------|-----------------------|----------------------|
| Preliminary Engineering:  | \$33,849,200  | Phases:          | 1                 | Audioi  | izea i anamg | by Gategory/onar |                       | Funding              |
| Right Of Way:             | \$0           | \$690,800,000    | Funding Category  | Federal | State        | Local            | Local<br>Contribution | By Category          |
| Construction:             | \$690,800,000 | ,,,              | 3-TOLL            | \$0     | \$0          | \$690,800,000    | \$0                   | \$690,800,000        |
| Construction Engineering: | \$27,632,000  |                  | !                 |         |              | 4070,000,000     | **                    | <b>4</b> 0.0,000,000 |
| Contingencies:            | \$69,080,000  |                  | Funding by share: | \$0     | \$0          | \$690,800,000    | \$0                   | \$690,800,000        |
| Indirects:                | \$35,092,640  |                  |                   | ·       | •            | • , ,            | •                     | . , ,                |
| Bond Financing:           | \$0           |                  | 1<br>1            |         |              |                  |                       |                      |
| Total Project Cost        | \$856,453,840 |                  | 1                 |         |              |                  |                       |                      |
|                           |               |                  | TDC: 0            |         |              |                  |                       |                      |

#### **NOVEMBER 2022 AMENDMENTS**

| PROPOSED VE      | RSION     |               |             |               |                 |                         |                   |
|------------------|-----------|---------------|-------------|---------------|-----------------|-------------------------|-------------------|
| MPOID / CSJ      | 514/      | 3049-01-022   | 2           | STIP          | Revision Date:  |                         | FY 2024           |
| DISTRICT         | COUNTY    | csj           | HWY         | PHASE         | CITY            | PROJECT SPONSOR         | YOE COST          |
| Houston          | Galveston | 3049-01-022   | FM 646      | C:R           | LEAGUE CITY     | TXDOT HOUSTON DIST      | RICT \$37,452,000 |
| STREET:          | FM 646    |               |             |               |                 | FUNDING CATEGORY:       | 2, SW_ROW         |
| LIMITS FROM:     | EDMUNDS V | VAY           |             |               |                 | VOC:                    | kg/day            |
| LIMITS TO:       | FM 1266   |               |             |               |                 | NOx:                    | kg/day            |
| TIP DESCRIPTION: | RECONSTRU | JCT AND WIDER | N FROM 2 TO | O 4 LANES DIV | IDED ROADWAY WI | TH RAISED MEDIAN AND RA | AILROAD OVERPASS  |

Project History: Amendment # NOV-2022- 2022-II-I8 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule.

#### Remarks:

| Total Project Cost        | Information: | Cost of Approved | · T               | Aut          | horized Funding b | oy Category/Sha | <br>.re:     |              |
|---------------------------|--------------|------------------|-------------------|--------------|-------------------|-----------------|--------------|--------------|
| Preliminary Engineering:  | \$1,525,223  | Phases:          |                   |              | •                 | , , ,           | Local        | Funding      |
| Right Of Way:             | \$6,325,000  | \$37,452,000     | Funding Category  | Federal      | State             | Local           | Contribution | By Category  |
| Construction:             | \$31,127,000 | \$37,432,000     | 2-METRO-TMA       | \$24,901,600 | \$6,225,400       | \$0             | \$0          | \$31,127,000 |
| Construction Engineering: | \$1,245,080  |                  | sw_row            | \$5,855,000  | \$0               | \$470,000       | \$0          | \$6,325,000  |
| Contingencies:            | \$3,112,700  |                  |                   |              | ·                 |                 |              |              |
| Indirects:                | \$1,581,252  |                  | Funding by share: | \$30,756,600 | \$6,225,400       | \$470,000       | \$0          | \$37,452,000 |
| Bond Financing:           | \$0          |                  | 1                 |              |                   |                 |              |              |
| Total Project Cost        | \$44,916,255 |                  | 1                 |              |                   |                 |              |              |
|                           |              |                  | TDC: 0            |              |                   |                 |              |              |

| MPOID / CSJ  | 514/      | 3049-01-022 | 2      | STIP  | Revision Date: |                          | FY 2023      |
|--------------|-----------|-------------|--------|-------|----------------|--------------------------|--------------|
| DISTRICT     | COUNTY    | csj         | HWY    | PHASE | CITY           | PROJECT SPONSOR          | YOE COST     |
| Houston      | Galveston | 3049-01-022 | FM 646 | C:R   | LEAGUE CITY    | TXDOT HOUSTON DISTRICT   | \$37,452,000 |
| STREET:      | FM 646    |             |        |       |                | FUNDING CATEGORY: 2,9999 |              |
| LIMITS FROM: | EDMUNDS V | VAY         |        |       |                | VOC:                     | kg/day       |
| LIMITS TO:   | FM 1266   |             |        |       |                | NOx:                     | kg/day       |

**Project History:** Amendment # OCT-2022 2022-20-22 Update programmed funding to reflect 2023 UTP

| Total Project Cost I      | Information: | Cost of<br>Approved | 1                 | Auti         | norized Funding b | v Category/Shar | ·e:                   |              |
|---------------------------|--------------|---------------------|-------------------|--------------|-------------------|-----------------|-----------------------|--------------|
| Preliminary Engineering:  | \$1,525,223  | Phases:             | 1                 |              |                   | , ,             |                       | Funding      |
| Right Of Way:             | \$6,325,000  | \$37,452,000        | Funding Category  | Federal      | State             | Local           | Local<br>Contribution | By Category  |
| Construction:             | \$31,127,000 | . , , , ,           | 2-METRO-TMA       | \$24,901,600 | \$6,225,400       | \$0             | \$0                   | \$31,127,000 |
| Construction Engineering: | \$1,245,080  |                     | SW ROW            |              | • • •             | -               | •                     |              |
| Contingencies:            | \$3,112,700  |                     |                   | \$5,855,000  | \$0               | \$470,000       | \$0                   | \$6,325,000  |
| Indirects:                | \$1,581,252  |                     | Funding by share: | \$30.756.600 | \$6,225,400       | \$470.000       | \$0                   | \$37,452,000 |
| Bond Financing:           | \$0          |                     | i unumg by snare. | \$30,736,600 | \$6,223,400       | \$470,000       | \$0                   | \$37,432,000 |
| Total Project Cost        | \$44,916,255 |                     | 1                 |              |                   |                 |                       |              |
|                           |              |                     | TDC: 0            |              |                   |                 |                       |              |

#### HOUSTON-GALVESTON MPO

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **NOVEMBER 2022 AMENDMENTS**

| MPOID / CSJ  | 965 /      | 0338-02-032 | 2      | STIF  | P Revision Date: |                     | FY 2025            |
|--------------|------------|-------------|--------|-------|------------------|---------------------|--------------------|
| DISTRICT     | COUNTY     | csj         | HWY    | PHASE | CITY             | PROJECT SPONSOR     | YOE COST           |
| Houston      | Montgomery | 0338-02-032 | SH 105 | C:R   | MONTGOMERY       | TXDOT HOUSTON DISTE | RICT \$112,821,675 |
| STREET:      | SH 105     |             |        |       |                  | FUNDING CATEGORY:   | 2,4, SW_ROW        |
| LIMITS FROM: | GRIMES C/L |             |        |       |                  | VOC:                | kg/day             |
| LIMITS TO:   | FM 149     |             |        |       |                  | NOx:                | kg/day             |

**Project History :** Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule. Add R Phase with federal funds: SW\_ROW \$21,181,000 per TxDOT-ROW Division policy

#### Remarks:

| Total Project Cost        | Information:  | Cost of Approved | T                 | Aut          | thorized Funding by | / Category/Sha | re:          |               |
|---------------------------|---------------|------------------|-------------------|--------------|---------------------|----------------|--------------|---------------|
| Preliminary Engineering:  | \$4,490,442   | Phases:          | i                 |              | 8 /                 |                | Local        | Funding       |
| Right Of Way:             | \$21,180,000  | \$112,821,675    | Funding Category  | Federal      | State               | Local          | Contribution | By Category   |
| Construction:             | \$91,641,675  | \$112,021,073    | 2-METRO-TMA       | \$65,311,999 | \$16,328,000        | \$0            | \$0          | \$81,639,999  |
| Construction Engineering: | \$3,665,667   |                  | 4-ST-WIDE         | \$8,000,541  | \$2,000,135         | \$0            | \$0          | \$10,000,676  |
| Contingencies:            | \$9,164,168   |                  | SW_ROW            | \$21,181,000 | \$0                 | \$0            | \$0          | \$21,181,000  |
| Indirects:                | \$4,655,397   |                  | 1                 | Ψ21,101,000  | Ψ*                  |                | Ψ*           | Ψ21,101,000   |
| Bond Financing:           | \$0           |                  | Funding by share: | \$94,493,540 | \$18,328,135        | \$0            | \$0          | \$112,821,675 |
| Total Project Cost        | \$134,797,349 |                  | 1                 |              |                     |                |              |               |
|                           |               |                  | TDC: 0            |              |                     |                |              |               |

| MPOID / CSJ  | 965 /      | 0338-02-032 |     | STIF  | P Revision Date: |                        | FY 2023      |
|--------------|------------|-------------|-----|-------|------------------|------------------------|--------------|
| DISTRICT     | COUNTY     | csj         | HWY | PHASE | CITY             | PROJECT SPONSOR        | YOE COST     |
| Houston      | Montgomery | 0338-02-032 | SH  | С     | MONTGOMERY       | TXDOT HOUSTON DISTRICT | \$91,640,675 |
| STREET:      | SH 105     |             |     |       |                  | FUNDING CATEGORY: 2,4  |              |
| LIMITS FROM: | GRIMES C/L |             |     |       |                  | VOC:                   | kg/day       |
| LIMITS TO:   | FM 149     |             |     |       |                  | NOx:                   | kg/day       |

#### **Project History:**

| Total Project Cost        | Information:  | Cost of<br>Approved | 1                 | Aut          | horized Funding by | Category/Shar | e:                    |              |
|---------------------------|---------------|---------------------|-------------------|--------------|--------------------|---------------|-----------------------|--------------|
| Preliminary Engineering:  | \$4,490,393   | Phases:             | 1                 |              | 0 ,                | <b>5</b> ,    |                       | Funding      |
| Right Of Way:             | \$21,180,000  | \$91,640,675        | Funding Category  | Federal      | State              | Local         | Local<br>Contribution | By Category  |
| Construction:             | \$91,640,675  | . , ,               | 2-METRO-TMA       | \$65,311,999 | \$16,328,000       | \$0           | \$0                   | \$81,639,999 |
| Construction Engineering: | \$3,665,627   |                     | 4-ST-WIDE         | • , ,        | . , ,              | •             | •                     | • • •        |
| Contingencies:            | \$9,164,068   |                     | -51-44152         | \$8,000,541  | \$2,000,135        | \$0           | \$0                   | \$10,000,676 |
| Indirects:                | \$4,655,346   |                     | Funding by share: | \$73.312.540 | \$18,328,135       | \$0           | \$0                   | \$91,640,675 |
| Bond Financing:           | \$0           |                     | i unumg by snare. | \$73,312,340 | \$10,320,133       | \$0           | <b>⊅</b> U            | \$71,640,673 |
| Total Project Cost        | \$134,796,109 |                     | 1                 |              |                    |               |                       |              |
|                           |               |                     | TDC: 0            |              |                    |               |                       |              |

#### **NOVEMBER 2022 AMENDMENTS**

| MPOID / CSJ  | 967 /      | 3538-01-034 | ŀ      | STIP  | Revision Date | e:                     | FY 2023      |
|--------------|------------|-------------|--------|-------|---------------|------------------------|--------------|
| DISTRICT     | COUNTY     | csj         | HWY    | PHASE | CITY          | PROJECT SPONSOR        | YOE COST     |
| Houston      | Montgomery | 3538-01-034 | SH 242 | С     | NONE          | TXDOT HOUSTON DISTRICT | \$38,581,663 |
| STREET:      | SH 242     |             |        |       |               | FUNDING CATEGORY: 2    |              |
| LIMITS FROM: | FM 1488    |             |        |       |               | VOC:                   | kg/day       |
| LIMITS TO:   | IH 45 N    |             |        |       |               | NOx:                   | kg/day       |

**Project History:** Amendment # NOV-2022- 2022-II-18 Project scope change after coordination with local government (The Woodlands Township) and neighborhood. New Project Description to "MULTIPLE INTERSECTION IMPROVEMENTS, SHOULDER IMPROVEMENTS, AND DRAINAGE

IMPROVEMENTS". 100% State Funded.

Remarks:

| Total Project Cost        | Information: | Cost of<br>Approved |                   | Au      | thorized Funding by | Category/Sha | re:          |              |
|---------------------------|--------------|---------------------|-------------------|---------|---------------------|--------------|--------------|--------------|
| Preliminary Engineering:  | \$1,890,501  | Phases:             |                   |         | <b>-</b>            | 87           | Local        | Funding      |
| Right Of Way:             | \$0          | \$38,581,663        | Funding Category  | Federal | State               | Local        | Contribution | By Category  |
| Construction:             | \$38,581,663 | <b>р</b> 30,301,003 | 2-METRO-TMA       | \$0     | \$38,581,663        | \$0          | \$0          | \$38,581,663 |
| Construction Engineering: | \$1,543,267  |                     |                   |         |                     |              |              |              |
| Contingencies:            | \$3,858,166  |                     | Funding by share: | \$0     | \$38,581,663        | \$0          | \$0          | \$38,581,663 |
| Indirects:                | \$1,959,948  |                     | 1                 |         |                     |              |              |              |
| Bond Financing:           | \$0          |                     | 1                 |         |                     |              |              |              |
| Total Project Cost        | \$47,833,546 |                     | 1                 |         |                     |              |              |              |
|                           |              |                     | TDC: 0            |         |                     |              |              |              |

| MPOID / CSJ                     | 967 /                | 3538-01-034  | ı           | STIP           | Revision Date: |                        | FY 2023      |
|---------------------------------|----------------------|--------------|-------------|----------------|----------------|------------------------|--------------|
| DISTRICT                        | COUNTY               | csj          | HWY         | PHASE          | CITY           | PROJECT SPONSOR        | YOE COST     |
| Houston                         | Montgomery           | 3538-01-034  | SH 242      | С              | NONE           | TXDOT HOUSTON DISTRICT | \$38,581,663 |
| STREET:                         | SH 242               |              |             |                |                | FUNDING CATEGORY: 2    |              |
| LIMITS FROM:                    | FM 1488              |              |             |                |                | VOC:                   | kg/day       |
| LIMITS TO:<br>TIP DESCRIPTION : | IH 45 N<br>RECONSTRU | ICT AND WIDE | N FROM 4-LA | ANES TO 6-LANE | S DIVIDED      | NOx:                   | kg/day       |

Project History: Amendment# MAY-2022 2022-05-20 Program in FY 2023 with Cat-2 funding.

| Total Project Cost I      | nformation:  | Cost of Approved | 1                 | Aut     | horized Funding by | Category/Shar | e:                    |              |
|---------------------------|--------------|------------------|-------------------|---------|--------------------|---------------|-----------------------|--------------|
| Preliminary Engineering:  | \$1,890,501  | Phases:          | 1                 |         | <b>.</b>           | 87            |                       | Funding      |
| Right Of Way:             | \$0          | \$38,581,663     | Funding Category  | Federal | State              | Local         | Local<br>Contribution | By Category  |
| Construction:             | \$38,581,663 | , , ,            | 2-METRO-TMA       | \$0     | \$38,581,663       | \$0           | \$0                   | \$38,581,663 |
| Construction Engineering: | \$1,543,267  |                  |                   | 4*      | Ψ50,501,005        | 4*            | **                    | 450,50.,500  |
| Contingencies:            | \$3,858,166  |                  | Funding by share: | \$0     | \$38,581,663       | \$0           | \$0                   | \$38,581,663 |
| Indirects:                | \$1,959,948  |                  |                   | •       | . , ,              | •             | ·                     | . , ,        |
| Bond Financing:           | \$0          |                  | 1                 |         |                    |               |                       |              |
| Total Project Cost        | \$47,833,546 |                  | 1                 |         |                    |               |                       |              |
|                           |              |                  | TDC: 0            |         |                    |               |                       |              |

#### **NOVEMBER 2022 AMENDMENTS**

| MPOID / CSJ              | 981 /          | 0188-09-040                         | )           | STIP              | Revision Date:      |                                 | FY 2023                   |
|--------------------------|----------------|-------------------------------------|-------------|-------------------|---------------------|---------------------------------|---------------------------|
| DISTRICT                 | COUNTY         | csj                                 | HWY         | PHASE             | CITY                | PROJECT SPONSOR                 | YOE COST                  |
| Houston                  | Fort Bend      | 0188-09-040                         | FM 723      | C:R               | NONE                | TXDOT HOUSTON DISTR             | RICT \$71,016,386         |
| STREET:                  | FM 723         |                                     |             |                   |                     | FUNDING CATEGORY:               | 2, SW_ROW                 |
| LIMITS FROM:             | FM 1093        |                                     |             |                   |                     | VOC:                            | kg/day                    |
| LIMITS TO:               | S OF BEADLE    | LN                                  |             |                   |                     | NOx:                            | kg/day                    |
| TIP DESCRIPTION :        | WIDEN FROM     | 1 2-LANE TO 4-                      | LANES DIVIE | DED               |                     |                                 |                           |
| •                        |                | OV-2022- 2022-<br>W Division policy |             | Phase with Federa | al funds: SW_ROW \$ | 18,016,380 (Fed \$16,606,742 ar | nd Local \$1,409,638)     |
| Total Project Cos        | t Information: | Cost of Approved                    |             |                   | Authorized Eur      | nding by Category/Share:        |                           |
| Preliminary Engineering: | \$2,597,000    |                                     |             |                   | Audiorized Ful      | 0 , 0 ,                         | Local Funding By Category |

| Total Project Cost        | Information: | Cost of<br>Approved |                      | Aut          | thorized Funding | by Category/Sha | re:                   |                        |
|---------------------------|--------------|---------------------|----------------------|--------------|------------------|-----------------|-----------------------|------------------------|
| Preliminary Engineering:  | \$2,597,000  | Phases:             | For the Conservation |              | J                | , ,             | Local<br>Contribution | Funding<br>By Category |
| Right Of Way:             | \$18,016,380 | \$71,016,380        | Funding Category     | Federal      | State            | Local           | Contribution          | -,8,                   |
| Construction:             | \$53,000,000 | , , ,               | 2-METRO-TMA          | \$0          | \$53,000,000     | \$0             | \$0                   | \$53,000,000           |
| Construction Engineering: | \$2,120,000  |                     | SW_ROW               | \$16,606,742 | \$0              | \$1,409,638     | \$0                   | \$18,016,380           |
| Contingencies:            | \$5,300,000  |                     |                      |              |                  |                 |                       |                        |
| Indirects:                | \$2,692,400  |                     | Funding by share:    | \$16,606,742 | \$53,000,000     | \$1,409,638     | \$0                   | \$71,016,380           |
| Bond Financing:           | \$0          |                     | 1                    |              |                  |                 |                       |                        |
| Total Project Cost        | \$83,725,780 |                     |                      |              |                  |                 |                       |                        |
|                           |              |                     | TDC: 0               |              |                  |                 |                       |                        |

| OLD VERSION                     |                          |                        |             |       |               |                        |              |
|---------------------------------|--------------------------|------------------------|-------------|-------|---------------|------------------------|--------------|
| MPOID / CSJ                     | 981 /                    | 0188-09-040            | )           | STIP  | Revision Date | <b>e:</b>              | FY 2023      |
| DISTRICT                        | COUNTY                   | csj                    | HWY         | PHASE | CITY          | PROJECT SPONSOR        | YOE COST     |
| Houston                         | Fort Bend                | 0188-09-040            | FM 723      | С     | NONE          | TXDOT HOUSTON DISTRICT | \$53,000,000 |
| STREET:                         | FM 723                   |                        |             |       |               | FUNDING CATEGORY: 2    |              |
| LIMITS FROM:                    | FM 1093                  |                        |             |       |               | VOC:                   | kg/day       |
| LIMITS TO:<br>TIP DESCRIPTION : | S OF BEADLE<br>WIDEN FRO | E LN<br>M 2-LANE TO 4- | LANES DIVIC | DED   |               | NOx:                   | kg/day       |

**Project History:** Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2 funding.

| Total Project Cost I      | Information: | Cost of<br>Approved |                   | Δut     | horized Funding by | Category/Shar   | ·                     |              |
|---------------------------|--------------|---------------------|-------------------|---------|--------------------|-----------------|-----------------------|--------------|
| Preliminary Engineering:  | \$2,597,000  | Phases:             | 1                 | 7140    |                    | Gueogo: //Gilai |                       | Funding      |
| Right Of Way:             | \$24,000,000 | \$53,000,000        | Funding Category  | Federal | State              | Local           | Local<br>Contribution | By Category  |
| Construction:             | \$53,000,000 | 455,000,000         | 2-METRO-TMA       | \$0     | \$53,000,000       | \$0             | \$0                   | \$53,000,000 |
| Construction Engineering: | \$2,120,000  |                     |                   | Ψ*      | Ψ33,000,000        | Ψ               | Ψ*                    | ψ33,000,000  |
| Contingencies:            | \$5,300,000  |                     | Funding by share: | \$0     | \$53,000,000       | \$0             | \$0                   | \$53,000,000 |
| Indirects:                | \$2,692,400  |                     |                   | ·       | • , ,              | ·               | ·                     | . , ,        |
| Bond Financing:           | \$0          |                     | 1                 |         |                    |                 |                       |              |
| Total Project Cost        | \$89,709,400 |                     | 1                 |         |                    |                 |                       |              |
|                           |              |                     | TDC: 0            |         |                    |                 |                       |              |

#### HOUSTON-GALVESTON MPO

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **NOVEMBER 2022 AMENDMENTS**

| PROPOSED VE      | RSION     |               |             |               |                  |                         |              |            |
|------------------|-----------|---------------|-------------|---------------|------------------|-------------------------|--------------|------------|
| MPOID / CSJ      | 6056 /    | 0271-04-070   |             | STIP          | Revision Date:   |                         | F            | Y 2025     |
| DISTRICT         | COUNTY    | csj           | HWY         | PHASE         | CITY             | PROJECT SPONSOR         |              | YOE COST   |
| Houston          | Waller    | 0271-04-070   | IH 10       | C:R           | BROOKSHIRE       | TXDOT HOUSTON DIST      | RICT \$2     | 75,861,692 |
| STREET:          | IH 10 W   |               |             |               |                  | FUNDING CATEGORY:       | 12,4, SW_ROW |            |
| LIMITS FROM:     | FM 359    |               |             |               |                  | VOC:                    | kg/day       |            |
| LIMITS TO:       | FORT BEND | C/L           |             |               |                  | NOx:                    | kg/day       |            |
| TIP DESCRIPTION: | RECONSTRU | JCT AND WIDEN | I FROM 6 TO | DA) BAAL 01 C | D 2 MANAGED LANE | ES AND 2 GENERAL PURPOS | E LANES)     |            |

**Project History :** Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint. Add R Phase with federal funds: SW\_ROW \$27,895,500 per TxDOT-ROW Division policy

#### Remarks:

| Total Project Cost        | Information:  | Cost of<br>Approved |                   | Authorized Funding by Category/Share: |              |       |              |               |  |  |
|---------------------------|---------------|---------------------|-------------------|---------------------------------------|--------------|-------|--------------|---------------|--|--|
| Preliminary Engineering:  | \$12,150,343  | Phases:             | 1                 |                                       | σ,           | 0 ,   | Local        | Funding       |  |  |
| Right Of Way:             | \$27,895,500  | \$275,861,692       | Funding Category  | Federal                               | State        | Local | Contribution | By Category   |  |  |
| Construction:             | \$247,966,192 |                     | 12-STRATEGIC      | \$162,572,799                         | \$40,643,200 | \$0   | \$0          | \$203,215,999 |  |  |
| Construction Engineering: | \$9,918,648   |                     | 4-ST-WIDE         | \$35,800,154                          | \$8,950,039  | \$0   | \$0          | \$44,750,193  |  |  |
| Contingencies:            | \$24,796,619  |                     | SW_ROW            | \$27,895,500                          | \$0          | \$0   | \$0          | \$27.895,500  |  |  |
| Indirects:                | \$12,596,683  |                     |                   | 421,010,000                           | **           | **    | **           | 42.,0.0,000   |  |  |
| Bond Financing:           | \$0           |                     | Funding by share: | \$226,268,453                         | \$49,593,239 | \$0   | \$0          | \$275,861,692 |  |  |
| Total Project Cost        | \$335,323,985 |                     | 1                 |                                       |              |       |              |               |  |  |
|                           |               |                     | TDC: 0            |                                       |              |       |              |               |  |  |

| MPOID / CSJ       | 6056 /    | 0271-04-070   | 1           | STIP Revision Date: |                  |                                 |               |  |
|-------------------|-----------|---------------|-------------|---------------------|------------------|---------------------------------|---------------|--|
| DISTRICT          | COUNTY    | csj           | HWY         | PHASE               | CITY             | PROJECT SPONSOR                 | YOE COST      |  |
| Houston           | Waller    | 0271-04-070   | IH 10       | С                   | BROOKSHIRE       | TXDOT HOUSTON DISTRICT          | \$247,966,192 |  |
| STREET:           | IH 10 W   |               |             |                     |                  | FUNDING CATEGORY: 12,4          |               |  |
| LIMITS FROM:      | FM 359    |               |             |                     |                  | VOC:                            | kg/day        |  |
| LIMITS TO:        | FORT BEND | C/L           |             |                     |                  | NOx:                            | kg/day        |  |
| TIP DESCRIPTION : | RECONSTRU | JCT AND WIDEN | N FROM 6 TO | O 10 LANE (AD       | D 2 MANAGED LANI | ES AND 2 GENERAL PURPOSE LANES) |               |  |

Project History: Amendment # AUG-2022- 2022-08-26 Modify project description replacing frontage roads with two new managed lanes per TXDOT's request to align it with adjacent sections.

| Total Project Cost        | Information:  | Cost of<br>Approved | 1                 | Aut           | horized Funding by | Category/Shar | e:                    |               |
|---------------------------|---------------|---------------------|-------------------|---------------|--------------------|---------------|-----------------------|---------------|
| Preliminary Engineering:  | \$12,150,343  | Phases:             | 1                 |               |                    | 87            |                       | Funding       |
| Right Of Way:             | \$0           | \$247,966,192       | Funding Category  | Federal       | State              | Local         | Local<br>Contribution | By Category   |
| Construction:             | \$247,966,192 | . , , , , ,         | 12-STRATEGIC      | \$162,572,799 | \$40,643,200       | \$0           | \$0                   | \$203,215,999 |
| Construction Engineering: | \$9,918,648   |                     | 4-ST-WIDE         | • , ,         | • , ,              | •             |                       |               |
| Contingencies:            | \$24,796,619  |                     | 1-31-441DE        | \$35,800,154  | \$8,950,039        | \$0           | \$0                   | \$44,750,193  |
| Indirects:                | \$12,596,683  |                     | Funding by share: | \$198.372.953 | \$49,593,239       | \$0           | \$0                   | \$247,966,192 |
| Bond Financing:           | \$0           |                     | i unumg by snare. | \$170,372,733 | \$47,373,237       | Φ0            | \$0                   | \$247,766,172 |
| Total Project Cost        | \$307,428,485 |                     | 1                 |               |                    |               |                       |               |
|                           |               |                     | TDC: 0            |               |                    |               |                       |               |

#### **NOVEMBER 2022 AMENDMENTS**

| MPOID / CSJ       | 7706 /      | 0338-07-019  | )           | STIP            | Revision Date: |                        | FY 2025      |  |
|-------------------|-------------|--------------|-------------|-----------------|----------------|------------------------|--------------|--|
| DISTRICT          | COUNTY      | CSJ          | HWY         | PHASE           | CITY           | PROJECT SPONSOR        | YOE COST     |  |
| Houston           | Montgomery  | 0338-07-019  | SH 105      | С               | NONE           | TXDOT HOUSTON DISTRICT | \$32,560,000 |  |
| STREET:           | SH 105      |              |             |                 |                | FUNDING CATEGORY: 2    |              |  |
| LIMITS FROM:      | SAN JACINTO | O C/L        |             |                 |                | VOC:                   | kg/day       |  |
| LIMITS TO:        | LIBERTY C/L |              |             |                 |                | NOx:                   | kg/day       |  |
| TIP DESCRIPTION : | RECONSTRU   | ICT AND WIDE | N FROM 2 TO | O 4 LANE DIVIDE | :D             |                        |              |  |

#### Remarks:

| Total Project Cost        | Information: | Cost of Approved | 1                 | Δut          | horized Funding by | Category/Sha          |              |              |
|---------------------------|--------------|------------------|-------------------|--------------|--------------------|-----------------------|--------------|--------------|
| Preliminary Engineering:  | \$1,595,440  | Phases:          | 1 1               | Aut          | Categoryiona       | Local<br>Contribution | Funding      |              |
| Right Of Way:             | \$724,320    | \$32,560,000     | Funding Category  | Federal      | State              | Local                 | Contribution | By Category  |
| Construction:             | \$32,560,000 | 452,500,000      | 2-METRO-TMA       | \$26,048,000 | \$6,512,000        | \$0                   | \$0          | \$32,560,000 |
| Construction Engineering: | \$1,302,400  |                  |                   |              |                    |                       |              |              |
| Contingencies:            | \$3,256,000  |                  | Funding by share: | \$26,048,000 | \$6,512,000        | \$0                   | \$0          | \$32,560,000 |
| Indirects:                | \$1,654,048  |                  | 1                 |              |                    |                       |              |              |
| Bond Financing:           | \$0          |                  | 1                 |              |                    |                       |              |              |
| Total Project Cost        | \$41,092,208 |                  | 1                 |              |                    |                       |              |              |
|                           |              |                  | TDC: 0            |              |                    |                       |              |              |

| MPOID / CSJ                     | 7706 /                   | 0338-07-019   | )           | STIP            | Revision Date: |                        | FY 2023      |
|---------------------------------|--------------------------|---------------|-------------|-----------------|----------------|------------------------|--------------|
| DISTRICT                        | COUNTY                   | csj           | HWY         | PHASE           | CITY           | PROJECT SPONSOR        | YOE COST     |
| Houston                         | Montgomery               | 0338-07-019   | SH 105      | С               | NONE           | TXDOT HOUSTON DISTRICT | \$32,560,000 |
| STREET:                         | SH 105                   |               |             |                 |                | FUNDING CATEGORY: 2    |              |
| LIMITS FROM:                    | SAN JACINTO              | O C/L         |             |                 |                | VOC:                   | kg/day       |
| LIMITS TO:<br>TIP DESCRIPTION : | LIBERTY C/L<br>RECONSTRU | ICT AND WIDEN | N FROM 2 TO | O 4 LANE DIVIDE | ĒD             | NOx:                   | kg/day       |

# **Project History:**

| Total Project Cost I      | nformation:  | Cost of<br>Approved |                   | Autl         | norized Funding by | Category/Shar | ·e:                   |                        |
|---------------------------|--------------|---------------------|-------------------|--------------|--------------------|---------------|-----------------------|------------------------|
| Preliminary Engineering:  | \$1,595,440  | Phases:             | 1                 |              | 8 ,                |               |                       | Funding                |
| Right Of Way:             | \$724,320    | \$32,560,000        | Funding Category  | Federal      | State              | Local         | Local<br>Contribution | By Category            |
| Construction:             | \$32,560,000 | . , , , ,           | 2-METRO-TMA       | \$26,048,000 | \$6,512,000        | \$0           | \$0                   | \$32,560,000           |
| Construction Engineering: | \$1,302,400  |                     |                   | 420,010,000  | <b>40,512,000</b>  |               | *-                    | <del>402,000,000</del> |
| Contingencies:            | \$3,256,000  |                     | Funding by share: | \$26,048,000 | \$6,512,000        | \$0           | \$0                   | \$32,560,000           |
| Indirects:                | \$1,654,048  |                     | 1                 |              |                    | •             | •                     |                        |
| Bond Financing:           | \$0          |                     | 1                 |              |                    |               |                       |                        |
| Total Project Cost        | \$41,092,208 |                     | 1                 |              |                    |               |                       |                        |
|                           |              |                     | TDC: 0            |              |                    |               |                       |                        |

#### **NOVEMBER 2022 AMENDMENTS**

| MPOID / CSJ       | 10144/    | 0978-02-053   | 3           | STIP  | Revision Date: |                        | F            | Y 2024       |
|-------------------|-----------|---------------|-------------|-------|----------------|------------------------|--------------|--------------|
| DISTRICT          | COUNTY    | csj           | HWY         | PHASE | CITY           | PROJECT SPONSOR        | ,            | YOE COST     |
| Houston           | Galveston | 0978-02-053   | FM 646      | C:R   | TEXAS CITY     | TXDOT HOUSTON DISTRICT |              | \$14,800,000 |
| STREET:           | FM 646    |               |             |       |                | FUNDING CATEGORY:      | 2, 4, SW_ROW |              |
| LIMITS FROM:      | FM 3436   |               |             |       |                | VOC:                   | kg/day       |              |
| LIMITS TO:        | SH 146    |               |             |       |                | NOx:                   | kg/day       |              |
| TIP DESCRIPTION : | WIDEN FRO | M 2 LANE TO 4 | LANE DIVIDE | :D    |                |                        |              |              |

**Project History:** Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraint in the 2-year letting schedule.

#### Remarks:

| Total Project Cost        | Information: | Cost of Approved | T                 | Δuf          | horized Funding by | Category/Sha |              |              |  |  |  |
|---------------------------|--------------|------------------|-------------------|--------------|--------------------|--------------|--------------|--------------|--|--|--|
| Preliminary Engineering:  | \$686,000    | Phases:          | 1                 | Local        |                    |              |              |              |  |  |  |
| Right Of Way:             | \$800,000    | \$14,800,000     | Funding Category  | Federal      | State              | Local        | Contribution | By Category  |  |  |  |
| Construction:             | \$14,000,000 | φ14,000,000      | 2-METRO-TMA       | \$5,474,559  | \$1,368,640        | \$0          | \$0          | \$6,843,199  |  |  |  |
| Construction Engineering: | \$700,000    |                  | 4-ST-WIDE         | \$5,725,441  | \$1,431,360        | \$0          | \$0          | \$7,156,801  |  |  |  |
| Contingencies:            | \$1,400,000  |                  | SW ROW            | \$800,000    | \$0                | \$0          | \$0          | \$800,000    |  |  |  |
| Indirects:                | \$711,200    |                  | 1                 | 4000,000     | Ψ*                 |              | <b>4</b> °   | φουσ,σσσ     |  |  |  |
| Bond Financing:           | \$0          |                  | Funding by share: | \$12,000,000 | \$2,800,000        | \$0          | \$0          | \$14,800,000 |  |  |  |
| Total Project Cost        | \$18,297,200 |                  | 1                 |              |                    |              |              |              |  |  |  |
|                           |              |                  | TDC: 0            |              |                    |              |              |              |  |  |  |

| OLD VERSION      |                                 |               |             |       |                |                    |          |              |  |  |  |
|------------------|---------------------------------|---------------|-------------|-------|----------------|--------------------|----------|--------------|--|--|--|
| MPOID / CSJ      | MPOID / CSJ 10144 / 0978-02-053 |               |             |       | Revision Date: |                    | FY 2023  |              |  |  |  |
| DISTRICT         | COUNTY                          | csj           | HWY         | PHASE | CITY           | PROJECT SPONSOR    |          | YOE COST     |  |  |  |
| Houston          | Galveston                       | 0978-02-053   | FM 646      | C:R   | TEXAS CITY     | TXDOT HOUSTON DIST | RICT     | \$14,800,000 |  |  |  |
| STREET:          | FM 646                          |               |             |       |                | FUNDING CATEGORY:  | 2,4,9999 |              |  |  |  |
| LIMITS FROM:     | FM 3436                         |               |             |       |                | VOC:               |          | kg/day       |  |  |  |
| LIMITS TO:       | SH 146                          |               |             |       |                | NOx:               |          | kg/day       |  |  |  |
| TIP DESCRIPTION: | WIDEN FRO                       | M 2 LANE TO 4 | LANE DIVIDE | D     |                |                    |          |              |  |  |  |

Project History: Amendment # OCT-2022 2022-10-28 Update programmed Cat-2 funding and add Cat-4 and federal R Phase funds: SW\_ROW \$800,000 due to requirements of TxDOT-ROW Division switching from State funds for ROW to reflect the approved 2023 UTP.

Remarks:

| Total Project Cost I      | Information: | Cost of<br>Approved | 1                 | Autl         | norized Funding by | Category/Shar | re:                   |              |
|---------------------------|--------------|---------------------|-------------------|--------------|--------------------|---------------|-----------------------|--------------|
| Preliminary Engineering:  | \$686,000    | Phases:             | 1                 | 7 1415.      |                    |               |                       | Funding      |
| Right Of Way:             | \$800,000    | \$14,800,000        | Funding Category  | Federal      | State              | Local         | Local<br>Contribution | By Category  |
| Construction:             | \$14,000,000 | . , , , ,           | 2-METRO-TMA       | \$5,474,559  | \$1,368,640        | \$0           | \$0                   | \$6,843,199  |
| Construction Engineering: | \$700,000    |                     | 4-ST-WIDE         | *-,          |                    | •             | •                     |              |
| Contingencies:            | \$1,400,000  |                     | 1                 | \$5,725,441  | \$1,431,360        | \$0           | \$0                   | \$7,156,801  |
| Indirects:                | \$711,200    |                     | SW_ROW            | \$800,000    | \$0                | \$0           | \$0                   | \$800,000    |
| Bond Financing:           | \$0          |                     |                   |              |                    |               |                       |              |
| Total Project Cost        | \$18,297,200 |                     | Funding by share: | \$12,000,000 | \$2,800,000        | \$0           | \$0                   | \$14,800,000 |
|                           |              |                     | TDC: 0            |              |                    |               |                       |              |

#### **NOVEMBER 2022 AMENDMENTS**

| PROPOSED VE       | PROPOSED VERSION |               |             |        |                  |                         |            |               |  |  |  |
|-------------------|------------------|---------------|-------------|--------|------------------|-------------------------|------------|---------------|--|--|--|
| MPOID / CSJ       | 10334 /          | 0271-05-025   |             | STIP I | Revision Date:   |                         |            | FY 2024       |  |  |  |
| DISTRICT          | COUNTY           | csj           | HWY         | PHASE  | CITY             | PROJECT SPONSOR         |            | YOE COST      |  |  |  |
| Houston           | Fort Bend        | 0271-05-025   | IH 10       | C:R    | KATY             | TXDOT HOUSTON DISTI     | RICT       | \$133,569,101 |  |  |  |
| STREET:           | IH 10 W          |               |             |        |                  | FUNDING CATEGORY:       | 4,12,1, SW | _ROW          |  |  |  |
| LIMITS FROM:      | W OF SNAK        | E CREEK       |             |        |                  | VOC:                    | k          | g/day         |  |  |  |
| LIMITS TO:        | FORT BEND        | / HARRIS COUN | TY LINE     |        |                  | NOx:                    | k          | g/day         |  |  |  |
| TIP DESCRIPTION : | RECONSTRU        | JCT AND WIDEN | N FROM 6 TO | 0      | D 2 MANAGED LANI | ES AND 2 GENERAL PURPOS | SE LANES)  |               |  |  |  |

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2 year letting schedule Add R Phase with funds: SW\_ROW \$207,821 (Fed \$162,994; State \$40,749; Local \$4,078) per TxDOT-ROW Division policy

#### Remarks:

| Total Project Cost        | Information:  | Cost of Approved | T                 | ۰۰۰۰          | thorized Funding b | v Catagom/Sha |                       |               |
|---------------------------|---------------|------------------|-------------------|---------------|--------------------|---------------|-----------------------|---------------|
| Preliminary Engineering:  | \$6,534,703   |                  | 1                 | Funding       |                    |               |                       |               |
| Right Of Way:             | \$207,821     | \$133,569,101    | Funding Category  | Federal       | State              | Local         | Local<br>Contribution | By Category   |
| Construction:             | \$133,361,280 | \$133,307,101    | 4-ST-WIDE         | \$86,585,599  | \$21,646,400       | \$0           | \$0                   | \$108,231,999 |
| Construction Engineering: | \$5,334,451   |                  | 12-STRATEGIC      | \$16,000,000  | \$4,000,000        | \$0           | \$0                   | \$20,000,000  |
| Contingencies:            | \$13,336,128  |                  | I-PREV-M          | \$4,103,425   | \$1.025.856        | \$0           | \$0                   | \$5,129,281   |
| Indirects:                | \$6,774,753   |                  | SW ROW            | \$162.994     | \$40,749           | \$4,078       | ·                     |               |
| Bond Financing:           | \$0           |                  |                   | \$162,774     | \$40,747           | \$4,076       | \$0                   | \$207,821     |
| Total Project Cost        | \$165,549,136 |                  | Funding by share: | \$106,852,018 | \$26,713,005       | \$4,078       | \$0                   | \$133,569,101 |
|                           |               |                  | TDC: 0            |               |                    |               |                       |               |

| OLD VERSION      |           |               |            |                 |                 |                                |               |
|------------------|-----------|---------------|------------|-----------------|-----------------|--------------------------------|---------------|
| MPOID / CSJ      | 10334 /   | 0271-05-025   |            | STIP F          | Revision Date:  |                                | FY 2023       |
| DISTRICT         | COUNTY    | csj           | HWY        | PHASE           | CITY            | PROJECT SPONSOR                | YOE COST      |
| Houston          | Fort Bend | 0271-05-025   | IH 10      | С               |                 | TXDOT HOUSTON DISTRICT         | \$133,361,280 |
| STREET:          | IH 10 W   |               |            |                 |                 | FUNDING CATEGORY: 4,12,1       |               |
| LIMITS FROM:     | W OF SNAK | E CREEK       |            |                 |                 | VOC:                           | kg/day        |
| LIMITS TO:       | FORT BEND | / HARRIS COUN | ITY LINE   |                 |                 | NOx:                           | kg/day        |
| TIP DESCRIPTION: | RECONSTRU | JCT AND WIDE  | N FROM 6 T | o 10 lanes (adi | D 2 MANAGED LAN | IES AND 2 GENERAL PURPOSE LANE | S)            |

**Project History :** Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cats 4, 12, 1 funding.

| Total Project Cost        | Information:  | Cost of Approved |                   | Δut           | horized Funding by | Category/Shar | ۵۰                    |               |
|---------------------------|---------------|------------------|-------------------|---------------|--------------------|---------------|-----------------------|---------------|
| Preliminary Engineering:  | \$6,534,703   | Phases:          | 1                 | Auc           | norized randing by | Categoryionar |                       | Funding       |
| Right Of Way:             | \$0           | \$133,361,280    | Funding Category  | Federal       | State              | Local         | Local<br>Contribution | By Category   |
| Construction:             | \$133,361,280 | <b>,</b> , ,     | 4-ST-WIDE         | \$86,585,599  | \$21,646,400       | \$0           | \$0                   | \$108,231,999 |
| Construction Engineering: | \$5,334,451   |                  | 12-STRATEGIC      | 1 / / / /     |                    | •             | ·                     | \$20,000,000  |
| Contingencies:            | \$13,336,128  |                  | 1                 | \$16,000,000  | \$4,000,000        | \$0           | \$0                   | \$20,000,000  |
| Indirects:                | \$6,774,753   |                  | I-PREV-M          | \$4,103,425   | \$1,025,856        | \$0           | \$0                   | \$5,129,281   |
| Bond Financing:           | \$0           |                  | Funding by share: | \$106.689.024 | \$26.672.256       | ¢∩.           | ¢∩                    | #122.241.200  |
| Total Project Cost        | \$165,341,315 |                  | Funding by snare: | \$106,669,024 | \$20,672,236       | \$0           | \$0                   | \$133,361,280 |
|                           |               |                  | TDC: 0            |               |                    |               |                       |               |

#### **NOVEMBER 2022 AMENDMENTS**

| MPOID / CSJ       | 10920 /   | 3049-01-023     | 3           | STIP  | Revision Date: |                    | FY 2024           |
|-------------------|-----------|-----------------|-------------|-------|----------------|--------------------|-------------------|
| DISTRICT          | COUNTY    | csj             | HWY         | PHASE | CITY           | PROJECT SPONSOR    | YOE COST          |
| Houston           | Galveston | 3049-01-023     | FM 646      | C:R   | LEAGUE CITY    | TXDOT HOUSTON DIST | RICT \$33,331,092 |
| STREET:           | FM 646    |                 |             |       |                | FUNDING CATEGORY:  | 2,4, SW_ROW       |
| LIMITS FROM:      | FM 1266   |                 |             |       |                | VOC:               | kg/day            |
| LIMITS TO:        | FM 3436   |                 |             |       |                | NOx:               | kg/day            |
| TIP DESCRIPTION : | WIDEN FRO | M 2 LANE TO 4 I | LANE DIVIDE | :D    |                |                    |                   |

**Project History:** Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraintin the 2 year letting schedule.

#### Remarks:

| Total Project Cost        | Information: | Cost of Approved    | 1                 | Aut          | horized Funding | by Category/Sha    | <br>.re:     |              |
|---------------------------|--------------|---------------------|-------------------|--------------|-----------------|--------------------|--------------|--------------|
| Preliminary Engineering:  | \$1,172,575  | Phases:             |                   |              | J               | , ,                | Local        | Funding      |
| Right Of Way:             | \$9,401,000  | \$33,331,092        | Funding Category  | Federal      | State           | Local              | Contribution | By Category  |
| Construction:             | \$23,930,092 | <b>Ф</b> 33,331,072 | 2-METRO-TMA       | \$17,774,331 | \$4,443,583     | \$0                | \$0          | \$22,217,914 |
| Construction Engineering: | \$957,204    |                     | 4-ST-WIDE         | \$1,369,742  | \$342,436       | \$0                | \$0          | \$1,712,178  |
| Contingencies:            | \$2,393,009  |                     | SW ROW            | \$8,401,000  | \$0             | \$1,000,000        | \$0          | \$9,401,000  |
| Indirects:                | \$1,215,649  |                     | 1                 | Ψο, το τ,σοσ | Ψ*              | <b>4</b> .,000,000 | 4*           | Ψ2,101,000   |
| Bond Financing:           | \$0          |                     | Funding by share: | \$27,545,073 | \$4,786,019     | \$1,000,000        | \$0          | \$33,331,092 |
| Total Project Cost        | \$39,069,528 |                     | 1                 |              |                 |                    |              |              |
|                           |              |                     | TDC: 0            |              |                 |                    |              |              |

| OLD VERSION       |           |               |             |       |                |                     |                   |
|-------------------|-----------|---------------|-------------|-------|----------------|---------------------|-------------------|
| MPOID / CSJ       | 10920 /   | 3049-01-023   | 3           | STIP  | Revision Date: |                     | FY 2023           |
| DISTRICT          | COUNTY    | CSJ           | HWY         | PHASE | CITY           | PROJECT SPONSOR     | YOE COST          |
| Houston           | Galveston | 3049-01-023   | FM 646      | C:R   | LEAGUE CITY    | TXDOT HOUSTON DISTI | RICT \$33,331,092 |
| STREET:           | FM 646    |               |             |       |                | FUNDING CATEGORY:   | 2,4,9999          |
| LIMITS FROM:      | FM 1266   |               |             |       |                | VOC:                | kg/day            |
| LIMITS TO:        | FM 3436   |               |             |       |                | NOx:                | kg/day            |
| TIP DESCRIPTION : | WIDEN FRO | M 2 LANE TO 4 | LANE DIVIDE | :D    |                |                     |                   |

**Project History:** Amendment # OCT-2022 2022-10-28 Update programmed funding to reflect 2023 UTP.

| Total Project Cost Information: |              | Cost of<br>Approved |                   | Autl         | norized Funding I | ov Category/Shar | re:                   |              |
|---------------------------------|--------------|---------------------|-------------------|--------------|-------------------|------------------|-----------------------|--------------|
| Preliminary Engineering:        | \$1,172,575  | Phases:             |                   | 7140         | iorizea i anamg i | o, categor, onar |                       | Funding      |
| Right Of Way:                   | \$9,401,000  | \$33,331,092        | Funding Category  | Federal      | State             | Local            | Local<br>Contribution | By Category  |
| Construction:                   | \$23,930,092 | ,,,                 | 2-METRO-TMA       | \$17,774,331 | \$4,443,583       | \$0              | \$0                   | \$22,217,914 |
| Construction Engineering:       | \$957,204    |                     | 4-ST-WIDE         | • • •        | • / /             |                  | •                     |              |
| Contingencies:                  | \$2,393,009  |                     |                   | \$1,369,742  | \$342,436         | \$0              | \$0                   | \$1,712,178  |
| Indirects:                      | \$1,215,649  |                     | SW_ROW            | \$8,401,000  | \$0               | \$1,000,000      | \$0                   | \$9,401,000  |
| Bond Financing:                 | \$0          |                     |                   |              |                   |                  |                       |              |
| <b>Total Project Cost</b>       | \$39,069,528 |                     | Funding by share: | \$27,545,073 | \$4,786,019       | \$1,000,000      | \$0                   | \$33,331,092 |
|                                 |              |                     | TDC: 0            |              |                   |                  |                       |              |

#### **NOVEMBER 2022 AMENDMENTS**

| PROPOSED VE      | ERSION    |               |          |                  |                |                     |              |
|------------------|-----------|---------------|----------|------------------|----------------|---------------------|--------------|
| MPOID / CSJ      | 12760 /   | 0912-31-305   | l<br>I   | STIP F           | Revision Date: |                     | FY 2023      |
| DISTRICT         | COUNTY    | csj           | HWY      | PHASE            | CITY           | PROJECT SPONSOR     | YOE COST     |
| Houston          | Brazoria  | 0912-31-305   | CR       | C:E(REVIEW)      | PEARLAND       | BRAZORIA COUNTY     | \$14,041,693 |
| STREET:          | CR 59     |               |          |                  |                | FUNDING CATEGORY: 7 |              |
| LIMITS FROM:     | CR 48     |               |          |                  |                | VOC:                | kg/day       |
| LIMITS TO:       | KIRBY DR  |               |          |                  |                | NOx:                | kg/day       |
| TIP DESCRIPTION: | RECONSTRU | JCT AND WIDEN | N FROM 2 | TO 4 LANES DIVID | ED             |                     |              |

**Project History:** Amendment # NOV-2022- 2022-11-18 Increase funding to cover low bid amount of \$11,233,354 Federal and \$2,808,339 match which increased over estimated amount due to inflation of material and labor costs.

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|----|-----|-----|----|
| ne | ппа | uri | ĸs |

| Total Project Cost        | Information: | Cost of<br>Approved | T                 | Autho        | rized Funding l | by Category/Sha | re:          |              |
|---------------------------|--------------|---------------------|-------------------|--------------|-----------------|-----------------|--------------|--------------|
| Preliminary Engineering:  | \$688,043    | Phases:             |                   | 7.00011      |                 | o, categor,,c   | Local        | Funding      |
| Right Of Way:             | \$0          | \$14,041,693        | Funding Category  | Federal      | State           | Local           | Contribution | By Category  |
| Construction:             | \$14,041,693 | \$14,041,093        | 7-STBG            | \$11,233,354 | \$0             | \$2,808,339     | \$0          | \$14,041,693 |
| Construction Engineering: | \$702,085    |                     |                   |              |                 |                 |              |              |
| Contingencies:            | \$1,404,169  |                     | Funding by share: | \$11,233,354 | \$0             | \$2,808,339     | \$0          | \$14,041,693 |
| Indirects:                | \$713,318    |                     | 1                 |              |                 |                 |              |              |
| Bond Financing:           | \$0          |                     | 1                 |              |                 |                 |              |              |
| Total Project Cost        | \$17,549,308 |                     | 1                 |              |                 |                 |              |              |
|                           |              |                     | TDC: 0            |              |                 |                 |              |              |

| OLD VERSION |   |   |   |  |  |   |  |  |  |  |  |  |
|-------------|---|---|---|--|--|---|--|--|--|--|--|--|
| 12760 /     | 0912-31-305                                     |   | STIP F  | Revision Date:   |  | FY 2023   |  |  |  |  |  |  |
| COUNTY      | csj   | HWY   | PHASE   | CITY   | PROJECT SPONSOR  | YOE COST  |  |  |  |  |  |  |
| Brazoria    | 0912-31-305                                     | CR  | C:E(REVIEW)   | PEARLAND   | BRAZORIA COUNTY  | \$11,838,000  |  |  |  |  |  |  |
| CR 59       |   |   |   |  | FUNDING CATEGORY: 7  |   |  |  |  |  |  |  |
| CR 48       |   |   |   |  | VOC:   | kg/day  |  |  |  |  |  |  |
| KIRBY DR    |   |   |   |  | NOx:   | kg/day  |  |  |  |  |  |  |
| RECONSTRU   | JCT AND WIDEN                                   | N FROM 2  | to 4 lanes divid  | ED   |  |   |  |  |  |  |  |  |
|             | I 2760 / COUNTY  Brazoria  CR 59 CR 48 KIRBY DR | 12760 / 0912-31-305  COUNTY CSJ  Brazoria 0912-31-305  CR 59 CR 48 KIRBY DR | 12760 / 0912-31-305         COUNTY       CSJ       HWY         Brazoria       0912-31-305       CR         CR 59       CR 48       KIRBY DR | 12760 / 0912-31-305         STIP R           COUNTY         CSJ         HWY         PHASE           Brazoria         0912-31-305         CR         C:E(REVIEW)           CR 59         CR 48         KIRBY DR | 12760 / 0912-31-305         STIP Revision Date:           COUNTY         CSJ         HWY         PHASE         CITY           Brazoria         0912-31-305         CR         C:E(REVIEW)         PEARLAND           CR 59         CR 48         CR 48         CR 48         CR 59 | STIP Revision Date:   COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR   Brazoria 0912-31-305 CR C:E(REVIEW) PEARLAND BRAZORIA COUNTY   CR 59 CR 48 FUNDING CATEGORY: 7 7   CR 48 VOC: NOx: NOx: |  |  |  |  |  |  |

#### **Project History:**

| Total Project Cost I      | Information: | Cost of<br>Approved | 7                 | Author      | ized Funding b | y Category/Shar                         | ·e:                   |   |
|---------------------------|--------------|---------------------|-------------------|-------------|----------------|---|-----------------------|---|
| Preliminary Engineering:  | \$580,062    | Phases:             | 1                 |             |                | ,                                       |                       | Funding                                 |
| Right Of Way:             | \$0          | \$11,838,000        | Funding Category  | Federal     | State          | Local                                   | Local<br>Contribution | By Category                             |
| Construction:             | \$11,838,000 | , , ,               | 7-STBG            | \$8,112,300 | \$0            | \$3,725,700                             | \$0                   | \$11,838,000                            |
| Construction Engineering: | \$591,900    |                     |                   | 40,112,500  | Ψ*             | Ψ5,7 25,7 00                            | **                    | <b>4</b> 11,000,000                     |
| Contingencies:            | \$1,183,800  |                     | Funding by share: | \$8,112,300 | \$0            | \$3,725,700                             | \$0                   | \$11,838,000                            |
| Indirects:                | \$601,370    |                     |                   | , ., , ,    | •              | , | •                     | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Bond Financing:           | \$0          |                     | 1                 |             |                |   |                       |   |
| Total Project Cost        | \$14,795,132 |                     | 1                 |             |                |   |                       |   |
|                           |              |                     | TDC: 0            |             |                |   |                       |   |

#### **NOVEMBER 2022 AMENDMENTS**

| PROPOSED VE       | RSION       |               |             |                |               |                      |                        |
|-------------------|-------------|---------------|-------------|----------------|---------------|----------------------|------------------------|
| MPOID / CSJ       | 13864 /     | 0271-06-117   | t.          | STIP F         | Revision Date | <b>:</b> :           | FY 2024                |
| DISTRICT          | COUNTY      | csj           | HWY         | PHASE          | CITY          | PROJECT SPONSOR      | YOE COST               |
| Houston           | Harris      | 0271-06-117   | IH 10       | C:R            | KATY          | TXDOT HOUSTON DISTRI | CT <b>\$14,127,000</b> |
| STREET:           | IH 10 W     |               |             |                |               | FUNDING CATEGORY:    | 4, SW_ROW              |
| LIMITS FROM:      | FORT BEND   | C/L           |             |                |               | VOC:                 | kg/day                 |
| LIMITS TO:        | MASON RD    |               |             |                |               | NOx:                 | kg/day                 |
| TIP DESCRIPTION : | RESTRIPE AN | ID WIDEN FROM | I IO MAIN L | ANES TO 10 MAI | n and 2 manac | GED LANES            |                        |

**Project History:** Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to fiscal constraint in the 2 year letting schedule.

Add R Phase with federal funds: SW\_ROW \$2,375,000 per TxDOT-ROW Division policy

#### Remarks:

| Total Project Cost        | Information: | Cost of Approved | T                 | Δut          | horized Funding by | Category/Sha |              |              |
|---------------------------|--------------|------------------|-------------------|--------------|--------------------|--------------|--------------|--------------|
| Preliminary Engineering:  | \$575,848    | Phases:          | 1                 | Auc          | morized randing by | Category/ona | Local        | Funding      |
| Right Of Way:             | \$2,375,000  | \$14,127,000     | Funding Category  | Federal      | State              | Local        | Contribution | By Category  |
| Construction:             | \$11,752,000 | \$14,127,000     | 4-ST-WIDE         | \$9,401,600  | \$2,350,400        | \$0          | \$0          | \$11,752,000 |
| Construction Engineering: | \$587,600    |                  | SW_ROW            | \$2,375,000  | \$0                | \$0          | \$0          | \$2,375,000  |
| Contingencies:            | \$1,175,200  |                  |                   | 4-7-1-7-1-1  | ·                  |              | ·            | 4-7-1-7-1-1  |
| Indirects:                | \$597,002    |                  | Funding by share: | \$11,776,600 | \$2,350,400        | \$0          | \$0          | \$14,127,000 |
| Bond Financing:           | \$0          |                  | 1                 |              |                    |              |              |              |
| Total Project Cost        | \$17,062,650 |                  | 1                 |              |                    |              |              |              |
|                           |              |                  | TDC: 0            |              |                    |              |              |              |

| OLD VERSION       |             |               |             |                 |               |                        |              |
|-------------------|-------------|---------------|-------------|-----------------|---------------|------------------------|--------------|
| MPOID / CSJ       | 13864 /     | 0271-06-117   | ,           | STIP F          | Revision Date | 2:                     | FY 2023      |
| DISTRICT          | COUNTY      | csj           | HWY         | PHASE           | CITY          | PROJECT SPONSOR        | YOE COST     |
| Houston           | Harris      | 0271-06-117   | IH 10       | С               |               | TXDOT HOUSTON DISTRICT | \$11,752,000 |
| STREET:           | IH 10 W     |               |             |                 |               | FUNDING CATEGORY: 4    |              |
| LIMITS FROM:      | FORT BEND   | C/L           |             |                 |               | VOC:                   | kg/day       |
| LIMITS TO:        | MASON RD    |               |             |                 |               | NOx:                   | kg/day       |
| TIP DESCRIPTION : | RESTRIPE AN | ID WIDEN FROM | I IO MAIN L | ANES TO 10 MAII | N AND 2 MANAC | GED LANES              |              |

Project History: Amendment # MAY-2022 2022-05-22 Program in 2023 TIP with the cat 4 funding

| Total Project Cost I      | Total Project Cost Information: |              | 1                 | Autl                 | norized Funding by | Category/Shar | ·e:                   |  |
|---------------------------|---------------------------------|--------------|-------------------|----------------------|--------------------|---------------|-----------------------|--|
| Preliminary Engineering:  | \$575,848                       | Phases:      | 1                 |                      | 0 ,                | 0 ,           |                       | Funding  |
| Right Of Way:             | \$0                             | \$11,752,000 | Funding Category  | Federal              | State              | Local         | Local<br>Contribution | By Category                                    |
| Construction:             | \$11,752,000                    | , , ,        | 4-ST-WIDE         | \$9,401,600          | \$2,350,400        | \$0           | \$0                   | \$11,752,000                                   |
| Construction Engineering: | \$587,600                       |              |                   | ψ <i>ν</i> , ισι,σσσ | Ψ2,550,100         | 4*            | **                    | <b>4</b> · · · · · · · · · · · · · · · · · · · |
| Contingencies:            | \$1,175,200                     |              | Funding by share: | \$9,401,600          | \$2,350,400        | \$0           | \$0                   | \$11,752,000                                   |
| Indirects:                | \$597,002                       |              |                   | • , ,                | . , ,              | •             | •                     | , , ,  |
| Bond Financing:           | \$0                             |              | 1                 |                      |                    |               |                       |  |
| Total Project Cost        | \$14,687,650                    |              | 1                 |                      |                    |               |                       |  |
|                           |                                 |              | TDC: 0            |                      |                    |               |                       |  |

# **NOVEMBER 2022 AMENDMENTS**

# PROPOSED VERSION

# Cancelled

| OLD VERSION       |              |                 |               |                  |                       |   |             |
|-------------------|--------------|-----------------|---------------|------------------|-----------------------|---|-------------|
| MPOID / CSJ       | 15490 /      | 0500-01-153     | }             | STIP             | Revision Date:        |   | FY 2023     |
| DISTRICT          | COUNTY       | csj             | HWY           | PHASE            | CITY                  | PROJECT SPONSOR   | YOE COST    |
| Houston           | Galveston    | 0500-01-153     | IH 45         | С                | GALVESTON             | CITY OF GALVESTON   | \$8,000,000 |
| STREET:           | IH 45 S      |                 |               |                  |                       | FUNDING CATEGORY: 3   |             |
| LIMITS FROM:      | IH 45 S      |                 |               |                  |                       | VOC:  | kg/day      |
| LIMITS TO:        | 61ST ST/SH 3 | 342             |               |                  |                       | NOx:  | kg/day      |
| TIP DESCRIPTION:  |              |                 |               |                  |                       | DNSTRUCTION INCLUDES ONE LAN<br>NE AT-GRADE FROM IH 45 EB TO 61 |             |
| Project History : | Amendment #  | MAY-2022 2022-0 | 05-20 Prograi | n in FY 2023 wit | th the Local funding. |   |             |

| Total Project Cost I      | nformation: | Cost of<br>Approved | 1                 | Author   | ized Funding by    | Category/Shar | re•                   |   |
|---------------------------|-------------|---------------------|-------------------|----------|--------------------|---------------|-----------------------|---|
| Preliminary Engineering:  | \$392,000   | Phases:             |                   | Addition | ized i dildilig by | Cutegor y/Ona |                       | Funding                                 |
| Right Of Way:             | \$0         | \$8,000,000         | Funding Category  | Federal  | State              | Local         | Local<br>Contribution | By Category                             |
| Construction:             | \$8,000,000 | , -,,               | 3-LOCAL CONT      | \$0      | \$0                |               | \$8,000,000           | \$8,000,000                             |
| Construction Engineering: | \$400,000   |                     |                   | Ψ*       | Ψ*                 |               | 40,000,000            | 40,000,000                              |
| Contingencies:            | \$800,000   |                     | Funding by share: | \$0      | \$0                | \$0           | \$8,000,000           | \$8,000,000                             |
| Indirects:                | \$406,400   |                     |                   | •        | , .                | •             | , . , ,               | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Bond Financing:           | \$0         |                     | 1                 |          |                    |               |                       |   |
| Total Project Cost        | \$9,998,400 |                     |                   |          |                    |               |                       |   |
|                           |             |                     | TDC: 0            |          |                    |               |                       |   |

#### **NOVEMBER 2022 AMENDMENTS**

| MPOID / CSJ  | 16348 /   | 0027-08-180 | )      | STIP  | Revision Date: |                     | FY 2023           |
|--------------|-----------|-------------|--------|-------|----------------|---------------------|-------------------|
| DISTRICT     | COUNTY    | csj         | HWY    | PHASE | CITY           | PROJECT SPONSOR     | YOE COST          |
| Houston      | Fort Bend | 0027-08-180 | US 90A | C:R   | NONE           | TXDOT HOUSTON DISTI | RICT \$35,958,232 |
| STREET:      | US 90A    |             |        |       |                | FUNDING CATEGORY:   | 2, SW_ROW         |
| LIMITS FROM: | AT SH 99  |             |        |       |                | VOC:                | kg/day            |
| LIMITS TO:   | _         |             |        |       |                | NOx:                | kg/day            |

Project History: Amendment # NOV-2022- 2022-II-I8 Add R Phase and Federal funds: SW\_ROW \$7,000,000 per TxDOT-ROW Division policy

# Remarks:

| Total Project Cost        | Information: | Cost of Approved | · T               | Aut          | horized Funding by | Category/Sha | <br>.re:     | Enadina      |
|---------------------------|--------------|------------------|-------------------|--------------|--------------------|--------------|--------------|--------------|
| Preliminary Engineering:  | \$1,418,953  | Phases:          |                   |              | 0 ,                | 0 ,          | Local        | Funding      |
| Right Of Way:             | \$7,000,000  | \$35,958,232     | Funding Category  | Federal      | State              | Local        | Contribution | By Category  |
| Construction:             | \$28,958,232 | \$33,730,232     | 2-METRO-TMA       | \$23,166,586 | \$5,791,646        | \$0          | \$0          | \$28,958,232 |
| Construction Engineering: | \$1,158,329  |                  | SW_ROW            | \$7,000,000  | \$0                | \$0          | \$0          | \$7,000,000  |
| Contingencies:            | \$2,895,823  |                  |                   |              |                    |              |              |              |
| Indirects:                | \$1,471,078  |                  | Funding by share: | \$30,166,586 | \$5,791,646        | \$0          | \$0          | \$35,958,232 |
| Bond Financing:           | \$0          |                  | 1                 |              |                    |              |              |              |
| Total Project Cost        | \$42,902,416 |                  |                   |              |                    |              |              |              |
|                           |              |                  | TDC: 0            |              |                    |              |              |              |

| MPOID / CSJ  | 16348 /   | 0027-08-180 | )      | STIP  | Revision Date: |                        | FY 2023      |
|--------------|-----------|-------------|--------|-------|----------------|------------------------|--------------|
| DISTRICT     | COUNTY    | csj         | HWY    | PHASE | CITY           | PROJECT SPONSOR        | YOE COST     |
| Houston      | Fort Bend | 0027-08-180 | US 90A | С     | NONE           | TXDOT HOUSTON DISTRICT | \$28,958,232 |
| STREET:      | US 90A    |             |        |       |                | FUNDING CATEGORY: 2    |              |
| LIMITS FROM: | AT SH 99  |             |        |       |                | VOC:                   | kg/day       |
| LIMITS TO:   | _         |             |        |       |                | NOx:                   | kg/day       |

**Project History:** Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2 funding.

| Total Project Cost I      | nformation:  | Cost of<br>Approved | 1                 | Auti         | norized Funding by | Category/Shar | ·e:                   |              |
|---------------------------|--------------|---------------------|-------------------|--------------|--------------------|---------------|-----------------------|--------------|
| Preliminary Engineering:  | \$1,418,953  | Phases:             |                   |              | ,                  |               |                       | Funding      |
| Right Of Way:             | \$0          | \$28,958,232        | Funding Category  | Federal      | State              | Local         | Local<br>Contribution | By Category  |
| Construction:             | \$28,958,232 | 420,750,252         | 2-METRO-TMA       | \$23,166,586 | \$5,791,646        | \$0           | \$0                   | \$28,958,232 |
| Construction Engineering: | \$1,158,329  |                     |                   | Ψ23,100,300  | ψ3,771,010         | Ψ             | Ψ*                    | Ψ20,730,232  |
| Contingencies:            | \$2,895,823  |                     | Funding by share: | \$23,166,586 | \$5,791,646        | \$0           | \$0                   | \$28,958,232 |
| Indirects:                | \$1,471,078  |                     | 1                 |              | . , ,              | •             | •                     | . , ,        |
| Bond Financing:           | \$0          |                     | 1                 |              |                    |               |                       |              |
| Total Project Cost        | \$35,902,416 |                     | 1                 |              |                    |               |                       |              |
|                           |              |                     | TDC: 0            |              |                    |               |                       |              |

#### **NOVEMBER 2022 AMENDMENTS**

| MPOID / CSJ  | 17045 /   | 2941-02-054 | 4       | STIP  | Revision Date: |                     |             | FY 2025     |
|--------------|-----------|-------------|---------|-------|----------------|---------------------|-------------|-------------|
| DISTRICT     | COUNTY    | csj         | HWY     | PHASE | CITY           | PROJECT SPONSOR     |             | YOE COST    |
| Houston      | Harris    | 2941-02-054 | FM 2920 | C:R   | TOMBALL        | TXDOT HOUSTON DISTI | RICT        | \$1,889,155 |
| STREET:      | FM 2920   |             |         |       |                | FUNDING CATEGORY:   | 5, SW_ROW   |             |
| LIMITS FROM: | SH 249    |             |         |       |                | VOC:                | 0.02 kg/da) | ,           |
| LIMITS TO:   | WILLOW ST |             |         |       |                | NOx:                | 0.07 kg/day | ,           |

Project History: Amendment # NOV-2022- 2022-11-18 Add R Phase with federal funds: SW\_ROW \$518,155 per TxDOT-ROW Division policy

# Remarks:

| Total Project Cost I      | nformation: | Cost of<br>Approved | · · · · · · · · · · · · · · · · · · · | <br>Auth    | orized Funding by     | Category/Sha |              |             |
|---------------------------|-------------|---------------------|---------------------------------------|-------------|-----------------------|--------------|--------------|-------------|
| Preliminary Engineering:  | \$67,179    | Phases:             | 1                                     | Aud         | iorized i diidiiig by | Category/ona | Local        | Funding     |
| Right Of Way:             | \$518,155   | \$1,889,155         | Funding Category                      | Federal     | State                 | Local        | Contribution | By Category |
| Construction:             | \$1,371,000 | \$1,007,133         | 5-CMAQ                                | \$1,096,800 | \$274,200             | \$0          | \$0          | \$1,371,000 |
| Construction Engineering: | \$82,260    |                     | SW_ROW                                | \$518,155   | \$0                   | \$0          | \$0          | \$518,155   |
| Contingencies:            | \$137,100   |                     |                                       |             | ·                     |              |              |             |
| Indirects:                | \$69,647    |                     | Funding by share:                     | \$1,614,955 | \$274,200             | \$0          | \$0          | \$1,889,155 |
| Bond Financing:           | \$0         |                     | 1                                     |             |                       |              |              |             |
| Total Project Cost        | \$2,245,341 |                     |                                       |             |                       |              |              |             |
|                           |             |                     | TDC: 0                                |             |                       |              |              |             |

| OLD VERSION       | l          |                |             |             |                 |                          |             |
|-------------------|------------|----------------|-------------|-------------|-----------------|--------------------------|-------------|
| MPOID / CSJ       | 17045 /    | 2941-02-054    | 4           | STIP        | Revision Date:  |                          | FY 2025     |
| DISTRICT          | COUNTY     | csj            | HWY         | PHASE       | CITY            | PROJECT SPONSOR          | YOE COST    |
| Houston           | Harris     | 2941-02-054    | FM 2920     | С           | TOMBALL         | TXDOT HOUSTON DISTRICT   | \$1,371,000 |
| STREET:           | FM 2920    |                |             |             |                 | FUNDING CATEGORY: 5      |             |
| LIMITS FROM:      | SH 249     |                |             |             |                 | VOC:                     | 0.02 kg/day |
| LIMITS TO:        | WILLOW ST  |                |             |             |                 | NOx:                     | 0.07 kg/day |
| TIP DESCRIPTION : | INSTALL NE | W ITS EQUIPMEN | nt and infe | RASTRUCTURE | WHERE NO ITS EQ | UIPMENT CURRENTLY EXISTS |             |

#### **Project History:**

| Total Project Cost In     | nformation: | Cost of<br>Approved                      | <br>              | Auth                                    | orized Funding by | Category/Shar | 'e:                   |   |
|---------------------------|-------------|--|-------------------|---|-------------------|---------------|-----------------------|---|
| Preliminary Engineering:  | \$67,179    | Phases:                                  | 1                 |   | 0,                | 0 ,           |                       | Funding                                 |
| Right Of Way:             | \$0         | \$1,371,000                              | Funding Category  | Federal                                 | State             | Local         | Local<br>Contribution | By Category                             |
| Construction:             | \$1,371,000 | , ,, , , , , , , , , , , , , , , , , , , | 5-CMAQ            | \$1,096,800                             | \$274,200         | \$0           | \$0                   | \$1,371,000                             |
| Construction Engineering: | \$82,260    |  |                   | <b>41,070,000</b>                       | <b>427 1,200</b>  | Ψ*            | **                    | <b>41,571,000</b>                       |
| Contingencies:            | \$137,100   |  | Funding by share: | \$1,096,800                             | \$274,200         | \$0           | \$0                   | \$1,371,000                             |
| Indirects:                | \$69,647    |  |                   | , | , , , ,           | ,             | •                     | , |
| Bond Financing:           | \$0         |  | 1                 |   |                   |               |                       |   |
| Total Project Cost        | \$1,727,186 |  | 1                 |   |                   |               |                       |   |
|                           |             |  | TDC: 0            |   |                   |               |                       |   |

#### **NOVEMBER 2022 AMENDMENTS**

# PROPOSED VERSION

# Cancelled

| OLD VERSION      |                          |             |          |                |                    |                         |               |
|------------------|--------------------------|-------------|----------|----------------|--------------------|-------------------------|---------------|
| MPOID / CSJ      | 17047 /                  | 0912-72-365 | 5        | STIP F         | Revision Date:     |                         | FY 2023       |
| DISTRICT         | COUNTY                   | csj         | HWY      | PHASE          | CITY               | PROJECT SPONSOR         | YOE COST      |
| Houston          | Harris                   | 0912-72-365 | CS       | C:E(REVIEW)    | HOUSTON            | CITY OF HOUSTON         | \$4,031,000   |
| STREET:          | HOUSTON (                | CBD         |          |                |                    | FUNDING CATEGORY:       | 5             |
| LIMITS FROM:     | VA                       |             |          |                |                    | VOC:                    | 0.13 kg/day   |
| LIMITS TO:       | VA                       |             |          |                |                    | NOx:                    | 0.53 kg/day   |
| TIP DESCRIPTION: | IMPLEMENTA<br>INFORMATIO |             | MATED PA | ARKING GUIDANC | CE SYSTEM (AGPS) I | INCLUDING DYNAMIC MESSA | AGE SIGNS AND |

Project History: Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-5 funding.

| Total Project Cost In     | nformation: | Cost of<br>Approved | 1                 | Author      | ized Funding b | y Category/Shar | ·e:                   |   |
|---------------------------|-------------|---------------------|-------------------|-------------|----------------|-----------------|-----------------------|---|
| Preliminary Engineering:  | \$197,519   | Phases:             | 1                 |             | 3 ,            | , , ,           |                       | Funding                                 |
| Right Of Way:             | \$0         | \$4,031,000         | Funding Category  | Federal     | State          | Local           | Local<br>Contribution | By Category                             |
| Construction:             | \$4,031,000 | , ,, ,              | 5-CMAQ            | \$3,224,800 | \$0            | \$806,200       | \$0                   | \$4,031,000                             |
| Construction Engineering: | \$241,860   |                     |                   | Ψ5,22 1,000 | Ψ*             | Ψοσο,2σο        | **                    | Ψ 1,001,000                             |
| Contingencies:            | \$403,100   |                     | Funding by share: | \$3,224,800 | \$0            | \$806,200       | \$0                   | \$4,031,000                             |
| Indirects:                | \$204,775   |                     |                   | , - ,       | ,              | , ,             | •                     | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Bond Financing:           | \$0         |                     | 1                 |             |                |                 |                       |   |
| Total Project Cost        | \$5,078,254 |                     | 1                 |             |                |                 |                       |   |
|                           |             |                     | TDC: 0            |             |                |                 |                       |   |

#### **NOVEMBER 2022 AMENDMENTS**

| DISTRICT COU          | NTY CSJ           | HWY     | PHASE | CITY    | PROJECT SPONSOR                              | YOE COST  |
|-----------------------|-------------------|---------|-------|---------|--|-----------|
| Houston Har           | ris 1685-01-107   | FM 1960 | C:R   | HOUSTON | CITY OF HOUSTON - PA<br>& RECREATION DEPARTM |           |
| STREET: FM 19         | 60                |         |       |         | FUNDING CATEGORY:                            | 9, SW_ROW |
| LIMITS FROM: MILLS    | RD                |         |       |         | VOC:   | kg/day    |
| LIMITS TO: SH 24      | 9                 |         |       |         | NOx:   | kg/day    |
| TIP DESCRIPTION: CONS | STRUCT SHARED USE | PATH    |       |         |  |           |

Remarks:

| Total Project Cost I      | nformation: | Cost of<br>Approved |                   | Authorized Funding by Category/Share: |           |           |              |             |  |  |
|---------------------------|-------------|---------------------|-------------------|---------------------------------------|-----------|-----------|--------------|-------------|--|--|
| Preliminary Engineering:  | \$49,000    | Phases:             | 1                 |                                       | J         | , , ,     | Local        | Funding     |  |  |
| Right Of Way:             | \$7,380,000 | \$8,380,000         | Funding Category  | Federal                               | State     | Local     | Contribution | By Category |  |  |
| Construction:             | \$1,000,000 | φυ,300,000          | ¦ 9-TASA          | \$800,000                             | \$200,000 | \$0       | \$0          | \$1,000,000 |  |  |
| Construction Engineering: | \$50,000    |                     | SW_ROW            | \$6,668,500                           | \$0       | \$711,500 | \$0          | \$7,380,000 |  |  |
| Contingencies:            | \$100,000   |                     |                   |                                       |           |           |              |             |  |  |
| Indirects:                | \$50,800    |                     | Funding by share: | \$7,468,500                           | \$200,000 | \$711,500 | \$0          | \$8,380,000 |  |  |
| Bond Financing:           | \$0         |                     | 1                 |                                       |           |           |              |             |  |  |
| Total Project Cost        | \$8,629,800 |                     | 1                 |                                       |           |           |              |             |  |  |
|                           |             |                     | TDC: 0            |                                       |           |           |              |             |  |  |

| MPOID / CSJ      | 17087 /  | 1685-01-107    | 7       | STIP  | Revision Date | e:   | FY 2023     |
|------------------|----------|----------------|---------|-------|---------------|--|-------------|
| DISTRICT         | COUNTY   | csj            | HWY     | PHASE | CITY          | PROJECT SPONSOR                                    | YOE COST    |
| Houston          | Harris   | 1685-01-107    | FM 1960 | С     | HOUSTON       | CITY OF HOUSTON - PARKS<br>& RECREATION DEPARTMENT | \$1,000,000 |
| STREET:          | FM 1960  |                |         |       |               | FUNDING CATEGORY: 9                                |             |
| LIMITS FROM:     | MILLS RD |                |         |       |               | VOC:   | kg/day      |
| LIMITS TO:       | SH 249   |                |         |       |               | NOx:   | kg/day      |
| TIP DESCRIPTION: | CONSTRUC | T SHARED USE F | PATH    |       |               |  |             |

**Project History:** 

Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-9 funding.

| Total Project Cost II     | nformation: | Cost of<br>Approved |                   | Auth      | orized Funding by | Category/Shar | e:                    |             |
|---------------------------|-------------|---------------------|-------------------|-----------|-------------------|---------------|-----------------------|-------------|
| Preliminary Engineering:  | \$49,000    | Phases:             | 1                 |           | 3 /               | 0 ,           |                       | Funding     |
| Right Of Way:             | \$0         | \$1,000,000         | Funding Category  | Federal   | State             | Local         | Local<br>Contribution | By Category |
| Construction:             | \$1,000,000 | <b>,</b> , , ,      | 9-TASA            | \$800,000 | \$200,000         | \$0           | \$0                   | \$1,000,000 |
| Construction Engineering: | \$60,000    |                     |                   |           |                   | •             | ·                     |             |
| Contingencies:            | \$100,000   |                     | Funding by share: | \$800,000 | \$200,000         | \$0           | \$0                   | \$1,000,000 |
| Indirects:                | \$50,800    |                     | 1                 |           |                   |               |                       |             |
| Bond Financing:           | \$0         |                     | 1                 |           |                   |               |                       |             |
| Total Project Cost        | \$1,259,800 |                     |                   |           |                   |               |                       |             |
|                           |             |                     | TDC: 0            |           |                   |               |                       |             |

#### **NOVEMBER 2022 AMENDMENTS**

| PROPOSED VI      | ERSION    |                               |        |       |                   |                        |              |               |
|------------------|-----------|-------------------------------|--------|-------|-------------------|------------------------|--------------|---------------|
| MPOID / CSJ      | 17110 /   | 0111-03-059                   | )      | STIP  | Revision Date:    |                        |              | FY 2023       |
| DISTRICT         | COUNTY    | csj                           | HWY    | PHASE | CITY              | PROJECT SPONSOR        |              | YOE COST      |
| Houston          | Fort Bend | 0111-03-059                   | FM 521 | C:R   | ARCOLA            | FORT BENI              | O COUNTY     | \$117,238,894 |
| STREET:          | FM 521    |                               |        |       |                   | FUNDING CATEGORY:      | 2, SW_RO\    | V             |
| LIMITS FROM:     | SH 6      |                               |        |       |                   | VOC:                   | kg           | g/day         |
| LIMITS TO:       | FM 2234   |                               |        |       |                   | NOx:                   | kg           | g/day         |
| TIP DESCRIPTION: |           | JCT AND WIDE<br>NTS AND PEDES |        |       | H RAISED MEDIANS, | INTERSECTION IMPROVEME | ENTS, SIGNAL | -             |

**Project History:** Amendment # NOV-2022- 2022-11-18 Add R Phase with Federal funds: SW\_ROW \$6,559,448 per TxDOT-ROW Division policy. Also increase construction phase funds due to inflation.

#### Remarks:

| Total Project Cost                     | Information:               | Cost of Approved | T                 | Διι          | thorized Funding b | v Category/Sha |                       |                        |
|--|----------------------------|------------------|-------------------|--------------|--------------------|----------------|-----------------------|------------------------|
| Preliminary Engineering: Right Of Way: | \$5,178,293<br>\$6,559,448 | Phases:          | Funding Category  | Federal      | State              | Local          | Local<br>Contribution | Funding<br>By Category |
| Construction:                          | \$110,679,446              | \$117,238,894    | 2-METRO-TMA       | \$88,543,557 | \$22,135,889       | \$0            | \$0                   | \$110,679,446          |
| Construction Engineering:              | \$4,227,178                |                  | SW_ROW            | \$5,903,503  | \$0                | \$655,945      | \$0                   | \$6,559,448            |
| Contingencies:                         | \$10,567,945               |                  |                   |              |                    |                |                       |                        |
| Indirects:                             | \$5,368,516                |                  | Funding by share: | \$94,447,060 | \$22,135,889       | \$655,945      | \$0                   | \$117,238,894          |
| Bond Financing:                        | \$0                        |                  | 1                 |              |                    |                |                       |                        |
| Total Project Cost                     | \$142,580,826              |                  | 1                 |              |                    |                |                       |                        |
|  |                            |                  | TDC: 0            |              |                    |                |                       |                        |

| OLD VERSION       | 1         |                                |        |       |                   |                               |              |
|-------------------|-----------|--------------------------------|--------|-------|-------------------|-------------------------------|--------------|
| MPOID / CSJ       | 17110 /   | 0111-03-059                    | ,      | STIP  | Revision Date:    |                               | FY 2023      |
| DISTRICT          | COUNTY    | csj                            | HWY    | PHASE | CITY              | PROJECT SPONSOR               | YOE COST     |
| Houston           | Fort Bend | 0111-03-059                    | FM 521 | С     | ARCOLA            | FORT BEND COUNTY              | \$82,233,032 |
| STREET:           | FM 521    |                                |        |       |                   | FUNDING CATEGORY: 2           |              |
| LIMITS FROM:      | SH 6      |                                |        |       |                   | VOC:                          | kg/day       |
| LIMITS TO:        | FM 2234   |                                |        |       |                   | NOx:                          | kg/day       |
| TIP DESCRIPTION : |           | JCT AND WIDEI<br>NTS AND PEDES |        |       | h raised medians, | INTERSECTION IMPROVEMENTS, SI | IGNAL        |

Project History: Amendment # AUG-2022- 2022-08-26 Add to FY 2023 of the TIP. Project was inadvertently not carried over from the 2021 TIP.

| Total Project Cost        | Information:  | Cost of<br>Approved | 1                 | Aut          | horized Funding by | Category/Shar                         | 'e:                   |              |
|---------------------------|---------------|---------------------|-------------------|--------------|--------------------|---------------------------------------|-----------------------|--------------|
| Preliminary Engineering:  | \$4,029,419   | Phases:             | 1                 |              |                    | , , , , , , , , , , , , , , , , , , , |                       | Funding      |
| Right Of Way:             | \$0           | \$82,233,032        | Funding Category  | Federal      | State              | Local                                 | Local<br>Contribution | By Category  |
| Construction:             | \$82,233,032  | <b>402,200,002</b>  | 2-METRO-TMA       | \$65,786,426 | \$16,446,606       | \$0                                   | \$0                   | \$82,233,032 |
| Construction Engineering: | \$3,289,321   |                     |                   | 400,700,120  | Ψ 1 0, 1 1 0,000   | <b>4</b> *                            | **                    | 402,200,002  |
| Contingencies:            | \$8,223,303   |                     | Funding by share: | \$65,786,426 | \$16,446,606       | \$0                                   | \$0                   | \$82,233,032 |
| Indirects:                | \$4,177,438   |                     | 1                 |              |                    |                                       |                       |              |
| Bond Financing:           | \$0           |                     | 1                 |              |                    |                                       |                       |              |
| Total Project Cost        | \$101,952,513 |                     | 1                 |              |                    |                                       |                       |              |
|                           |               |                     | TDC: 0            |              |                    |                                       |                       |              |

#### **NOVEMBER 2022 AMENDMENTS**

| MPOID / CSJ        | 17122 /        | 0976-03-109       | •             | STIP             | Revision Date:        |                              | FY 2023           |
|--------------------|----------------|-------------------|---------------|------------------|-----------------------|------------------------------|-------------------|
| DISTRICT           | COUNTY         | csj               | HWY           | PHASE            | CITY                  | PROJECT SPONSOR              | YOE COST          |
| Houston            | Galveston      | 0976-03-109       | FM 518        | C:R              | LEAGUE CITY           | TXDOT HOUSTON DISTR          | RICT \$13,390,000 |
| STREET:            | FM 518         |                   |               |                  |                       | FUNDING CATEGORY:            | 5, SW_ROW         |
| LIMITS FROM:       | PALOMINO       | DR                |               |                  |                       | VOC:                         | 0.23 kg/day       |
| LIMITS TO:         | WILLIAMSPO     | ORT ST            |               |                  |                       | NOx:                         | 1.04 kg/day       |
| TIP DESCRIPTION :  | CONSTRUC       | T 10 FOOT WID     | E SHARED PA   | ATH WITH INT     | ERSECTION IMPROVE     | MENTS AND PEDESTRIAN C       | CROSSINGS         |
| Project History: A |                | NOV-2022- 2022-   |               | Phase and federa | al funds: SW ROW \$3, | <br>090,000per TxDOT-ROW Div | vision policy     |
| , ,                | Change sponsor | from City of Leas | gue City to T | XDOT Houston     | District.             | •                            | ,                 |

| Total Project Cost I                    | Total Project Cost Information: |                  | T                 | Δu <sub>t</sub> | horized Funding by | Category/Sha |                       |                        |
|---|---------------------------------|------------------|-------------------|-----------------|--------------------|--------------|-----------------------|------------------------|
| Preliminary Engineering:  Right Of Way: | \$504,700<br>\$3,090,000        | Approved Phases: | Funding Category  | Federal         | State              | Local        | Local<br>Contribution | Funding<br>By Category |
| Construction:                           | \$10,300,000                    | \$13,390,000     | 5-CMAQ            | \$8,240,000     | \$2,060,000        | \$0          | \$0                   | \$10,300,000           |
| Construction Engineering:               | \$515,000                       |                  | SW_ROW            | \$3,090,000     | \$0                | \$0          | \$0                   | \$3,090,000            |
| Contingencies:                          | \$1,030,000                     |                  |                   |                 |                    |              |                       |                        |
| Indirects:                              | \$523,240                       |                  | Funding by share: | \$11,330,000    | \$2,060,000        | \$0          | \$0                   | \$13,390,000           |
| Bond Financing:                         | \$0                             |                  | 1                 |                 |                    |              |                       |                        |
| Total Project Cost                      | \$15,962,940                    |                  | 1                 |                 |                    |              |                       |                        |
|   |                                 |                  | TDC: 0            |                 |                    |              |                       |                        |

| MPOID / CSJ                     | 17122 /    | 0976-03-109 | )           | STIP         | Revision Date:     |                                 |          | FY 2023      |  |
|---------------------------------|------------|-------------|-------------|--------------|--------------------|---------------------------------|----------|--------------|--|
| DISTRICT                        | COUNTY     | csj         | HWY         | PHASE        | CITY               | PROJECT SPONSOR                 |          | YOE COST     |  |
| Houston                         | Galveston  | 0976-03-109 | FM 518      | С            | LEAGUE CITY        | CITY OF LEAGUE CITY             |          | \$10,300,000 |  |
| STREET:                         | FM 518     |             |             |              |                    | FUNDING CATEGORY:               | 5        |              |  |
| LIMITS FROM:                    | PALOMINO   | DR          |             |              |                    | VOC:                            | 0.23 kg/ | 'day         |  |
| LIMITS TO:                      | WILLIAMSPC | ORT ST      |             |              |                    | NOx:                            | 1.04 kg/ | 'day         |  |
| LIMITS TO:<br>TIP DESCRIPTION : |            |             | e shared pa | ATH WITH INT | TERSECTION IMPROVI | nox:<br>Ements and pedestrian C |          | 'day         |  |

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-5 funding.

| Total Project Cost Information: |              | Cost of Approved | 1                 |                                       | orized Eunding by | Catagory/Shan | · · · · · · · · · · · · · · · · · · · |                        |  |
|---------------------------------|--------------|------------------|-------------------|---------------------------------------|-------------------|---------------|---------------------------------------|------------------------|--|
| Preliminary Engineering:        | \$504,700    | Phases:          | 1                 | Authorized Funding by Category/Share: |                   |               |                                       |                        |  |
| Right Of Way:                   | \$0          | \$10.300.000     | Funding Category  | Federal                               | State             | Local         | Local<br>Contribution                 | Funding<br>By Category |  |
| Construction:                   | \$10,300,000 | \$10,300,000     | 5-CMAO            | \$8,240,000                           | \$2,060,000       | \$0           | \$0                                   | \$10,300,000           |  |
| Construction Engineering:       | \$515,000    |                  | 1                 | \$0,270,000                           | \$2,000,000       | φυ            | Ψ0                                    | \$10,300,000           |  |
| Contingencies:                  | \$1,030,000  |                  | Funding by share: | \$8,240,000                           | \$2,060,000       | \$0           | \$0                                   | \$10,300,000           |  |
| Indirects:                      | \$523,240    |                  | 1                 | 45,215,555                            | 42,000,000        | **            | 4.                                    | <b>4</b> . 0,000,000   |  |
| Bond Financing:                 | \$0          |                  | 1                 |                                       |                   |               |                                       |                        |  |
| Total Project Cost              | \$12,872,940 |                  | 1                 |                                       |                   |               |                                       |                        |  |
|                                 |              |                  | TDC: 0            |                                       |                   |               |                                       |                        |  |

#### **NOVEMBER 2022 AMENDMENTS**

| PROPOSED VE      | RSION    |                |            |                 |                |                    |              |             |
|------------------|----------|----------------|------------|-----------------|----------------|--------------------|--------------|-------------|
| MPOID / CSJ      | 18048 /  | 0271-16-111    |            | STIP            | Revision Date: |                    |              | FY 2024     |
| DISTRICT         | COUNTY   | csj            | HWY        | PHASE           | CITY           | PROJECT SPONSOR    |              | YOE COST    |
| Houston          | Harris   | 0271-16-111    | IH 610     | C:R             | HOUSTON        | TXDOT HOUSTON DIST | RICT \$      | 200,717,000 |
| STREET:          | IH 610   |                |            |                 |                | FUNDING CATEGORY:  | 2,12, SW_ROV | V           |
| LIMITS FROM:     | AT SH 35 |                |            |                 |                | VOC:               | kg/da        | у           |
| LIMITS TO:       | -        |                |            |                 |                | NOx:               | kg/da        | у           |
| TIP DESCRIPTION: | CONSTRUC | T 4 DIRECT CON | INECTORS ( | SB-EB; SB-WB; \ | WB-NB; EB-NB)  |                    |              |             |

**Project History:** Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2 year letting schedule. Add R Phase and federal funds: SW\_ROW \$717,000 per TxDOT-ROW Division policy

#### Remarks:

| Total Project Cost        | Information:  | Cost of Approved | T                 | Διι           | horized Funding by | Category/Sha |              |               |
|---------------------------|---------------|------------------|-------------------|---------------|--------------------|--------------|--------------|---------------|
| Preliminary Engineering:  | \$9,800,000   | Phases:          | 1                 | Au            | morized runding by | Category     | Local        | Funding       |
| Right Of Way:             | \$717,000     | \$200,717,000    | Funding Category  | Federal       | State              | Local        | Contribution | By Category   |
| Construction:             | \$200,000,000 | \$200,717,000    | 2-METRO-TMA       | \$45,200,000  | \$11,300,000       | \$0          | \$0          | \$56,500,000  |
| Construction Engineering: | \$8,000,000   |                  | 12-STRATEGIC      | \$114,800,000 | \$28,700,000       | \$0          | \$0          | \$143,500,000 |
| Contingencies:            | \$20,000,000  |                  | SW ROW            | \$717,000     | \$0                | \$0          | \$0          | \$717,000     |
| Indirects:                | \$10,160,000  |                  | 1                 | Ψ717,000      | Ψ                  | Ψ0           | Ψ0           | Ψ717,000      |
| Bond Financing:           | \$0           |                  | Funding by share: | \$160,717,000 | \$40,000,000       | \$0          | \$0          | \$200,717,000 |
| Total Project Cost        | \$248,677,000 |                  | 1                 |               |                    |              |              |               |
|                           |               |                  | TDC: 0            |               |                    |              |              |               |

| MPOID / CSJ  | 18048 /  | 0271-16-111 |        | STIP  | Revision Date: |                        | FY 2023       |
|--------------|----------|-------------|--------|-------|----------------|------------------------|---------------|
| DISTRICT     | COUNTY   | csj         | HWY    | PHASE | CITY           | PROJECT SPONSOR        | YOE COST      |
| Houston      | Harris   | 0271-16-111 | IH 610 | С     | HOUSTON        | TXDOT HOUSTON DISTRICT | \$200,000,000 |
| STREET:      | IH 610   |             |        |       |                | FUNDING CATEGORY: 2,12 |               |
| LIMITS FROM: | AT SH 35 |             |        |       |                | VOC:                   | kg/day        |
| LIMITS TO:   | _        |             |        |       |                | NOx:                   | kg/day        |

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2,12 funding.

| Total Project Cost        | Information:  | Cost of Approved                        | 7                 | Aut           | horized Funding by | Category/Shar | e:                    |               |
|---------------------------|---------------|---|-------------------|---------------|--------------------|---------------|-----------------------|---------------|
| Preliminary Engineering:  | \$9,800,000   | Phases:                                 | 1                 |               | ,                  |               |                       | Funding       |
| Right Of Way:             | \$0           | \$200,000,000                           | Funding Category  | Federal       | State              | Local         | Local<br>Contribution | By Category   |
| Construction:             | \$200,000,000 | , _ , , , , , , , , , , , , , , , , , , | 2-METRO-TMA       | \$45,200,000  | \$11,300,000       | \$0           | \$0                   | \$56,500,000  |
| Construction Engineering: | \$8,000,000   |   | 12-STRATEGIC      | \$114,800,000 | \$28,700,000       | \$0           | \$0                   | \$143,500,000 |
| Contingencies:            | \$20,000,000  |   |                   | \$114,600,000 | \$28,700,000       | <b>Φ</b> 0    | φυ                    | \$173,300,000 |
| Indirects:                | \$10,160,000  |   | Funding by share: | \$160.000.000 | \$40,000,000       | \$0           | \$0                   | \$200.000.000 |
| Bond Financing:           | \$0           |   |                   | Ψ100,000,000  | Ψ 10,000,000       | Ψ             | Ψ                     | Ψ200,000,000  |
| Total Project Cost        | \$247,960,000 |   |                   |               |                    |               |                       |               |
|                           |               |   | TDC: 0            |               |                    |               |                       |               |

#### **NOVEMBER 2022 AMENDMENTS**

| MPOID / CSJ      | 18085 /     | 0912-73-213    |            | STIP  | Revision Date: |                   | FY 2025       |
|------------------|-------------|----------------|------------|-------|----------------|-------------------|---------------|
| DISTRICT         | COUNTY      | csj            | HWY        | PHASE | CITY           | PROJECT SPONSOR   | YOE COST      |
| Houston          | Galveston   | 0912-73-213    | CR         | С     | GALVESTON      | GALVESTON COUNTY  | \$115,819,817 |
| STREET:          | PELICAN ISL | AND BRIDGE     |            |       |                | FUNDING CATEGORY: | 7,6,3,3       |
| LIMITS FROM:     | SH 275      |                |            |       |                | VOC:              | kg/day        |
| LIMITS TO:       | SEAWOLF PH  | <b>KWY</b>     |            |       |                | NOx:              | kg/day        |
| TIP DESCRIPTION: | CONSTRUC    | T BRIDGE AT NE | W LOCATION | NC    |                |                   |               |

Remarks:

| Total Project Cost        | Total Project Cost Information: |                  | T                 | Διι          | thorized Funding  | by Category/Sha |              |               |
|---------------------------|---------------------------------|------------------|-------------------|--------------|-------------------|-----------------|--------------|---------------|
| Preliminary Engineering:  | \$5,675,171                     | Approved Phases: | 1                 | Au           | monized i dilding | by Category/One | Local        | Funding       |
| Right Of Way:             | \$0                             | \$115,819,817    | Funding Category  | Federal      | State             | Local           | Contribution | By Category   |
| Construction:             | \$115,819,817                   | φ113,017,017     | 7-STBG            | \$21,057,454 | \$0               | \$5,262,363     | \$0          | \$26,319,817  |
| Construction Engineering: | \$4,632,793                     |                  | 6-BRIDGE          | \$40,000,000 | \$5,000,000       | \$5,000,000     | \$0          | \$50,000,000  |
| Contingencies:            | \$11,581,982                    |                  | 3-LOCAL CONT      | \$0          | \$0               |                 | \$32,000,000 | \$32,000,000  |
| Indirects:                | \$5,883,647                     |                  | 3-TMF             | \$0          | \$7,500,000       | \$0             | . , ,        | • , ,         |
| Bond Financing:           | \$0                             |                  |                   | <b></b>      | \$7,500,000       | <b>"</b>        | \$0          | \$7,500,000   |
| Total Project Cost        | \$143,593,409                   |                  | Funding by share: | \$61,057,454 | \$12,500,000      | \$5,262,363     | \$32,000,000 | \$115,819,817 |
|                           |                                 |                  | TDC: 0            |              |                   |                 |              |               |

| MPOID / CSJ      | 18085 /     | 0912-73-213    |            | STIP  | Revision Date: |                   | FY 2023       |
|------------------|-------------|----------------|------------|-------|----------------|-------------------|---------------|
| DISTRICT         | COUNTY      | csj            | HWY        | PHASE | CITY           | PROJECT SPONSOR   | YOE COST      |
| Houston          | Galveston   | 0912-73-213    | CR         | С     | GALVESTON      | GALVESTON COUNTY  | \$115,819,817 |
| STREET:          | PELICAN ISL | AND BRIDGE     |            |       |                | FUNDING CATEGORY: | 7,6,3,3       |
| LIMITS FROM:     | SH 275      |                |            |       |                | VOC:              | kg/day        |
| LIMITS TO:       | SEAWOLF PH  | (WY            |            |       |                | NOx:              | kg/day        |
| TIP DESCRIPTION: | CONSTRUC    | T BRIDGE AT NE | W LOCATION | N     |                |                   |               |

Project History: Amendment # MAY-2022 2022-05-20 Program in FY 2023 with the Categories 3, 6, and 7 funding.

| Total Project Cost        | Information:  | Cost of Approved |                          | Δut          | horized Funding I | hy Category/Shar | ·e·                   |               |
|---------------------------|---------------|------------------|--------------------------|--------------|-------------------|------------------|-----------------------|---------------|
| Preliminary Engineering:  | \$5,675,171   | Phases:          | !<br>!                   | Auc          | nonzea ranama i   | oy Cacegory/onar |                       | Funding       |
| Right Of Way:             | \$0           | \$115,819,817    | Funding Category         | Federal      | State             | Local            | Local<br>Contribution | By Category   |
| Construction:             | \$115,819,817 | . , ,            | 7-STBG                   | \$21,057,454 | \$0               | \$5,262,363      | \$0                   | \$26,319,817  |
| Construction Engineering: | \$4,632,793   |                  | 6-BRIDGE                 | \$40,000,000 | •                 | • • •            | \$0                   | \$50,000,000  |
| Contingencies:            | \$11,581,982  |                  | 1                        | *,,          | \$5,000,000       | \$5,000,000      | •                     | • , , ,       |
| Indirects:                | \$5,883,647   |                  | 3-LOCAL CONT             | \$0          | \$0               |                  | \$32,000,000          | \$32,000,000  |
| Bond Financing:           | \$0           |                  | 3-TMF                    | \$0          | \$7,500,000       | \$0              | \$0                   | \$7,500,000   |
| Total Project Cost        | \$143,593,409 |                  | Funding by share: TDC: 0 | \$61,057,454 | \$12,500,000      | \$5,262,363      | \$32,000,000          | \$115,819,817 |

#### **NOVEMBER 2022 AMENDMENTS**

| MPOID / CSJ  | 18402 /    | 0271-05-049 | )     | STIP F | Revision Date: |                    | FY 2025           |
|--------------|------------|-------------|-------|--------|----------------|--------------------|-------------------|
| DISTRICT     | COUNTY     | csj         | HWY   | PHASE  | CITY           | PROJECT SPONSOR    | YOE COST          |
| Houston      | Fort Bend  | 0271-05-049 | IH 10 | C:R    | KATY           | TXDOT HOUSTON DIST | RICT \$80,075,000 |
| STREET:      | IH 10 W    |             |       |        |                | FUNDING CATEGORY:  | 12,4, SW_ROW      |
| LIMITS FROM: | WALLER C/L |             |       |        |                | VOC:               | kg/day            |
| LIMITS TO:   | W OF SNAK  | E CREEK     |       |        |                | NOx:               | kg/day            |

**Project History:** Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to fiscal constraint in the 2 year letting schedule.

Add R Phase with federal funds: SW\_ROW \$2,075,000 per TxDOT-ROW Division policy

#### Remarks:

| Total Project Cost        | Information: | Cost of Approved    | 1                 | Aut          | thorized Funding by | Category/Sha | re:          |              |
|---------------------------|--------------|---------------------|-------------------|--------------|---------------------|--------------|--------------|--------------|
| Preliminary Engineering:  | \$3,822,000  | Phases:             | 1                 |              |                     | 87           | Local        | Funding      |
| Right Of Way:             | \$2,075,000  | \$80,075,000        | Funding Category  | Federal      | State               | Local        | Contribution | By Category  |
| Construction:             | \$78,000,000 | <b>р</b> 60,073,000 | 12-STRATEGIC      | \$51,827,200 | \$12,956,800        | \$0          | \$0          | \$64,784,000 |
| Construction Engineering: | \$3,120,000  |                     | 4-ST-WIDE         | \$10,572,800 | \$2,643,200         | \$0          | \$0          | \$13,216,000 |
| Contingencies:            | \$7,800,000  |                     | SW_ROW            | \$2,075,000  | \$0                 | \$0          | \$0          | \$2,075,000  |
| Indirects:                | \$3,962,400  |                     | 1                 | Ψ2,075,000   | Ψ*                  |              | Ψ*           | Ψ2,075,000   |
| Bond Financing:           | \$0          |                     | Funding by share: | \$64,475,000 | \$15,600,000        | \$0          | \$0          | \$80,075,000 |
| Total Project Cost        | \$98,779,400 |                     | 1                 |              |                     |              |              |              |
|                           |              |                     | TDC: 0            |              |                     |              |              |              |

| OLD VERSION       |            |               |            |                |               |                                 |              |
|-------------------|------------|---------------|------------|----------------|---------------|---------------------------------|--------------|
| MPOID / CSJ       | 18402 /    | 0271-05-049   | )          | STIP           | Revision Date | <b>:</b> :                      | FY 2023      |
| DISTRICT          | COUNTY     | csj           | HWY        | PHASE          | CITY          | PROJECT SPONSOR                 | YOE COST     |
| Houston           | Fort Bend  | 0271-05-049   | IH 10      | С              | KATY          | TXDOT HOUSTON DISTRICT          | \$78,000,000 |
| STREET:           | IH 10 W    |               |            |                |               | FUNDING CATEGORY: 12,4          |              |
| LIMITS FROM:      | WALLER C/L |               |            |                |               | VOC:                            | kg/day       |
| LIMITS TO:        | W OF SNAK  | E CREEK       |            |                |               | NOx:                            | kg/day       |
| TIP DESCRIPTION : | RECONSTRU  | JCT AND WIDEN | N FROM 6 T | O 10 LANE (ADD | 2 MANAGED LA  | NES AND 2 GENERAL PURPOSE LANES | )            |

#### **Project History:**

| Total Project Cost I      | Information: | Cost of Approved | 7                 | Aut          | horized Funding by | Category/Shar | e:                    |              |
|---------------------------|--------------|------------------|-------------------|--------------|--------------------|---------------|-----------------------|--------------|
| Preliminary Engineering:  | \$3,822,000  | Phases:          | 1                 |              | 0 /                | 0 ,           |                       | Funding      |
| Right Of Way:             | \$0          | \$78,000,000     | Funding Category  | Federal      | State              | Local         | Local<br>Contribution | By Category  |
| Construction:             | \$78,000,000 | , , ,            | 12-STRATEGIC      | \$51,827,200 | \$12,956,800       | \$0           | \$0                   | \$64,784,000 |
| Construction Engineering: | \$3,120,000  |                  | 4-ST-WIDE         | \$10,572,800 | • , ,              |               | •                     |              |
| Contingencies:            | \$7,800,000  |                  | -51-44152         | \$10,572,800 | \$2,643,200        | \$0           | \$0                   | \$13,216,000 |
| Indirects:                | \$3,962,400  |                  | Funding by share: | \$62,400,000 | \$15,600,000       | \$0           | \$0                   | \$78.000.000 |
| Bond Financing:           | \$0          |                  | i unumg by snare. | \$62,400,000 | \$15,600,000       | ΦΟ            | <b>⊅</b> ∪            | \$78,000,000 |
| Total Project Cost        | \$96,704,400 |                  | 1                 |              |                    |               |                       |              |
|                           |              |                  | TDC: 0            |              |                    |               |                       |              |

#### **NOVEMBER 2022 AMENDMENTS**

| MPOID / CSJ       | 18515 /    | 0188-09-05     | l          | STIP   | Revision Date: |                     | FY 2023                  |
|-------------------|------------|----------------|------------|--------|----------------|---------------------|--------------------------|
| DISTRICT          | COUNTY     | csj            | HWY        | PHASE  | CITY           | PROJECT SPONSOR     | YOE COST                 |
| Houston           | Fort Bend  | 0188-09-051    | FM 723     | C:R    | NONE           | TXDOT HOUSTON DISTE | RICT <b>\$74,504,000</b> |
| STREET:           | FM 723     |                |            |        |                | FUNDING CATEGORY:   | 2,3, SW_ROW              |
| LIMITS FROM:      | BEADLE LN  |                |            |        |                | VOC:                | kg/day                   |
| LIMITS TO:        | N OF BRAZO | OS RIVER       |            |        |                | NOx:                | kg/day                   |
| TIP DESCRIPTION : | WIDEN FRO  | M 2 TO 4-LANES | DIVIDED RO | DADWAY |                |                     |                          |

**Project History:** Amendment # NOV-2022- 2022-11-18 Add R Phase and related funds: SW\_ROW \$12,504,000 (Fed \$10,660,000 and Local \$1,844,000)

per TxDOT-ROW Division policy

Remarks:

| Total Project Cost                     | Information:                | Cost of<br>Approved | T                 | Διι          | thorized Funding | by Category/Sha |                       |                        |
|--|-----------------------------|---------------------|-------------------|--------------|------------------|-----------------|-----------------------|------------------------|
| Preliminary Engineering: Right Of Way: | \$3,038,000<br>\$12,504,000 | Phases:             | Funding Category  | Federal      | State            | Local           | Local<br>Contribution | Funding<br>By Category |
| Construction:                          | \$62,000,000                | \$74,504,000        | 2-METRO-TMA       | \$45,600,000 | \$11,400,000     | \$0             | \$0                   | \$57,000,000           |
| Construction Engineering:              | \$2,480,000                 |                     | 3-LOCAL           | \$0          | \$0              |                 | \$5,000,000           | \$5,000,000            |
| Contingencies:                         | \$6,200,000                 |                     | CONT              | \$10,660,000 | \$0              | \$1.844.000     | \$0                   | \$12,504,000           |
| Indirects:                             | \$3,149,600                 |                     | SW ROW            | 410,000,000  | Ψ*               | Ψ1,011,000      | Ψ*                    | Ψ12,30 1,000           |
| Bond Financing:                        | \$0                         |                     | Funding by share: | \$56,260,000 | \$11,400,000     | \$1,844,000     | \$5,000,000           | \$74,504,000           |
| Total Project Cost                     | \$89,371,600                |                     | 1                 |              |                  |                 |                       |                        |
|  |                             |                     | TDC: 0            |              |                  |                 |                       |                        |

| MPOID / CSJ                     | 18515 /                 | 0188-09-05                 | I            | STIP   | Revision Date | :                      | FY 2023      |
|---------------------------------|-------------------------|----------------------------|--------------|--------|---------------|------------------------|--------------|
| DISTRICT                        | COUNTY                  | csj                        | HWY          | PHASE  | CITY          | PROJECT SPONSOR        | YOE COST     |
| Houston                         | Fort Bend               | 0188-09-051                | FM 723       | С      | NONE          | TXDOT HOUSTON DISTRICT | \$62,000,000 |
| STREET:                         | FM 723                  |                            |              |        |               | FUNDING CATEGORY: 2,3  |              |
| LIMITS FROM:                    | BEADLE LN               |                            |              |        |               | VOC:                   | kg/day       |
| LIMITS TO:<br>TIP DESCRIPTION : | N OF BRAZO<br>WIDEN FRO | DS RIVER<br>M 2 TO 4-LANES | S DIVIDED RO | DADWAY |               | NOx:                   | kg/day       |

**Project History:** Amendment # MAY-2022 2022-05-20 Program in FY 2023 with Cat-2, 3 funding.

| Total Project Cost I      | nformation:  | Cost of<br>Approved | 1                 | Aut          | horized Funding by                     | Category/Shar | ·e:                   |              |
|---------------------------|--------------|---------------------|-------------------|--------------|--|---------------|-----------------------|--------------|
| Preliminary Engineering:  | \$3,038,000  | Phases:             | 1                 |              | ······································ | 6 7           |                       | Funding      |
| Right Of Way:             | \$0          | \$62,000,000        | Funding Category  | Federal      | State                                  | Local         | Local<br>Contribution | By Category  |
| Construction:             | \$62,000,000 | . , ,               | 2-METRO-TMA       | \$45,600,000 | \$11. <del>4</del> 00.000              | \$0           | \$0                   | \$57,000,000 |
| Construction Engineering: | \$2,480,000  |                     | 3-LOCAL CONT      | \$0          | \$0                                    | •             | \$5,000,000           | \$5,000,000  |
| Contingencies:            | \$6,200,000  |                     |                   | φυ           | φυ                                     |               | φ3,000,000            | φ3,000,000   |
| Indirects:                | \$3,149,600  |                     | Funding by share: | \$45,600,000 | \$11,400,000                           | \$0           | \$5,000,000           | \$62,000,000 |
| Bond Financing:           | \$0          |                     | 1                 | Ψ 13,000,000 | Ψ11,100,000                            | 4*            | ψο,οσο,οσο            | 402,000,000  |
| Total Project Cost        | \$76,867,600 |                     |                   |              |  |               |                       |              |
|                           |              |                     | TDC: 0            |              |  |               |                       |              |

#### **NOVEMBER 2022 AMENDMENTS**

| MPOID / CSJ  | 18872 / 3                          | 3510-02-00                            | 8                     | STIP Re              | vision Date:                     |   |                            | FY 2025        |
|--|------------------------------------|---------------------------------------|-----------------------|----------------------|----------------------------------|---|----------------------------|----------------|
| DISTRICT   | COUNTY                             | CSI                                   | HWY                   | PHASE                | CITY                             | PROJECT SPONSO  | OR .                       | YOE COS        |
| Houston  | Brazoria                           | 3510-02-008                           | SH 99                 | C:R                  | NONE                             | TXDOT HOUSTON DI  | ISTRICT                    | \$604,900,00   |
| STREET:  | SH 99                              |                                       |                       |                      |                                  | FUNDING CATEGO  | RY: 3,9998                 |                |
| LIMITS FROM:   | S OF FM 1462                       |                                       |                       |                      |                                  | VOC:  | 1(1. 3,7770                | kg/day         |
| LIMITS TO:   |                                    | •                                     |                       |                      |                                  | NOx:  |                            | kg/day         |
| TIP DESCRIPTION :  | SH 288<br>SEG B: CONS              | TRUCT 4-I AN                          | F TOLLWAY WIT         | TH INTERCHANC        | GES AND TWO N                    | ON-CONTINUOUS 2-LA  | ANF FRONTAC                |                |
|  |                                    |                                       |                       |                      |                                  |   |                            |                |
|  | Amendment # No<br>of federal SW RC |                                       |                       | 1PO ID 275/CSJ 3     | 510-02-001 in FY 2               | 025 with \$526.4M of Cat  | -3 State Toll fun          | ds and \$78.5M |
| Total Project Cos  | t Information:                     | Cost of Approved                      | ,                     |                      | Δuthorized Fund                  | ling by Category/Share  |                            |                |
| Preliminary Engineering:   | \$25,793,600                       | Phases:                               | 1<br>1                | •                    | raciioi izca i aiic              | mig by Category, Share  | Local                      | Funding        |
| Right Of Way:  | \$78,500,000                       | \$604,900,000                         | Funding Category      | Federal              | State                            | Local   | Contribution               | By Category    |
| Construction:  | \$526,400,000                      |                                       | 3-TOLL                | 9                    | \$526,400,0                      | 00 \$0  | \$0                        | \$526,400,000  |
| Construction Engineering   | g: \$21,056,000                    |                                       | SW_ROW                | \$78,500,00          | 00 :                             | \$0 \$0   | \$0                        | \$78,500,000   |
| Contingencies:   | \$52,640,000                       |                                       |                       |                      |                                  |   |                            |                |
| Indirects:   | \$26,741,120<br>\$0                |                                       | Funding by share      | \$78,500,00          | \$526,400,0                      | 00  | \$0                        | \$604,900,000  |
|  |                                    |                                       | I .                   |                      |                                  |   |                            |                |
| Bond Financing:  Total Project Cost  | \$731,130,720                      |                                       | TDC: 0                |                      |                                  |   |                            |                |
|  |                                    |                                       | TDC: 0                | STIP Rev             | ision Date:                      |   |                            | FY             |
| Total Project Cost  OLD VERSION  | \$731,130,720                      | CSJ                                   |                       | STIP Rev             | ision Date:                      | PROJECT SPONSO  | DR.                        | FY<br>YOE COS  |
| Total Project Cost  OLD VERSION  MPOID / CSJ   | \$731,130,720                      | CSJ                                   |                       |                      |                                  | PROJECT SPONSO  | DR                         |                |
| Total Project Cost  OLD VERSION  MPOID / CSJ   | \$731,130,720                      | csj                                   |                       |                      |                                  | PROJECT SPONSO  |                            |                |
| Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT   | \$731,130,720                      | CSJ                                   |                       |                      |                                  |   | Y:                         |                |
| Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET:  | \$731,130,720                      | CSJ                                   |                       |                      |                                  | FUNDING CATEGORY  | Y:                         | YOE COS        |
| Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM:   | \$731,130,720                      | csj                                   |                       |                      |                                  | FUNDING CATEGORY  | Y:                         | YOE COS        |
| Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:  | \$731,130,720                      | csj                                   |                       |                      |                                  | FUNDING CATEGORY  | Y:                         | YOE COS        |
| OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:   | \$731,130,720                      | CSJ                                   |                       |                      |                                  | FUNDING CATEGORY  | Y:                         | YOE COS        |
| OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:   | \$731,130,720 / COUNTY             | <b>C</b> ost of                       |                       | PHASE                | CITY                             | FUNDING CATEGORY VOC: NOx:  | Y:<br> <br>                | YOE COS        |
| OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:   | \$731,130,720 / COUNTY             | · · · · · · · · · · · · · · · · · · · |                       | PHASE                | CITY                             | FUNDING CATEGORY  | Y:<br> <br>                | YOE COS        |
| OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  | \$731,130,720 / COUNTY             | Cost of<br>Approved                   | HWY                   | PHASE                | CITY                             | FUNDING CATEGORY VOC: NOx: ng by Category/Share:                  | Y:<br> <br>                | YOE COS        |
| Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering:  | \$731,130,720 / COUNTY             | Cost of<br>Approved                   |                       | PHASE                | CITY                             | FUNDING CATEGORY VOC: NOx:  ng by Category/Share:                 | Y:                         | YOE COS        |
| Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way:  | \$731,130,720  / COUNTY            | Cost of<br>Approved                   | HWY  Funding Category | PHASE  A Federal \$0 | CITY  Authorized Fundi  State \$ | FUNDING CATEGORY  VOC:  NOx:  ng by Category/Share:  Local  0 \$0 | Y:  Local Contribution \$0 | YOE COS        |
| Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:            | \$731,130,720  / COUNTY            | Cost of<br>Approved                   | HWY                   | PHASE  A Federal \$0 | CITY  Authorized Fundi  State \$ | FUNDING CATEGORY  VOC:  NOx:  ng by Category/Share:  Local  0 \$0 | Y:  I  Local Contribution  | YOE COS        |
| Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: | \$731,130,720  / COUNTY            | Cost of<br>Approved                   | HWY  Funding Category | PHASE  A Federal \$0 | CITY  Authorized Fundi  State \$ | FUNDING CATEGORY  VOC:  NOx:  ng by Category/Share:  Local  0 \$0 | Y:  Local Contribution \$0 | YOE COS        |
| Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:            | \$731,130,720  / COUNTY            | Cost of<br>Approved                   | HWY  Funding Category | PHASE  A Federal \$0 | CITY  Authorized Fundi  State \$ | FUNDING CATEGORY  VOC:  NOx:  ng by Category/Share:  Local  0 \$0 | Y:  Local Contribution \$0 | YOE COS        |