

HOUSTON-GALVESTON MPO
2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM

Amendment #: 1

Amendment Type: ☐ Administrative Action ☒ TPC Action ☐ Emergency Action

STIP Revision Required? YES

Projects Affected (MPOID (CSJ)):

16251 (N/A)	16252 (N/A)	16253 (N/A)	16254 (N/A)	16255 (N/A)	16256 (N/A)
16257 (N/A)	16258 (N/A)	16259 (N/A)	16260 (N/A)	16261 (N/A)	16262 (N/A)
16263 (N/A)	16264 (N/A)	16265 (N/A)	16266 (N/A)	16267 (N/A)	16268 (N/A)
16269 (N/A)	16270 (N/A)	16271 (N/A)	16272 (N/A)	16273 (N/A)	16274 (N/A)
16275 (N/A)	16276 (N/A)	16277 (N/A)	16278 (N/A)	16279 (N/A)	16280 (N/A)
16281 (N/A)	16282 (N/A)	16283 (N/A)	16284 (N/A)	16285 (N/A)	16286 (N/A)
16287 (N/A)	16288 (N/A)	16289 (N/A)	16290 (N/A)	16291 (N/A)	16292 (N/A)
16293 (N/A)	16294 (N/A)	11750 (N/A)	15287 (N/A)	15288 (N/A)	15289 (N/A)
16246 (N/A)	16247 (N/A)				

Purpose of Amendment:

Add four years of federal transit formula funding attributable to the Houston UZA to the 2015-2018 TIP. Includes baseline allocations and planned uses of funding under FTA Section 5307, 5337 and 5339 programs.

The Metropolitan Transit Authority of Harris County (METRO) is the designated recipient for these funding programs and has worked with existing funding recipients (Harris County Transit and Fort Bend County Public Transportation) to develop a 4-year plan. Reconciliation with actual funding apportionments and adoption by METRO of an Annual Program of Projects will be required each year.

<u>Houston UZA 2015-2018 Formula Funds (\$K)</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>Total</u>
Section 5307, Urbanized Area Formula	71,651.9	72,315.4	72,373.3	72,650.0	288,990.5
METRO	64,400.0	64,384.0	64,370.5	64,359.6	257,514.2
Harris County Transit	2,512.1	2,495.2	2,536.0	2,550.3	10,093.6
Fort Bend County	4,739.8	5,436.2	5,466.7	5,740.1	21,382.8
Section 5337, State of Good Repair	3,600.0	3,600.0	3,600.0	3,600.0	14,400.0
METRO	3,600.0	3,600.0	3,600.0	3,600.0	14,400.0
Section 5339, Bus and Bus Facilities	7,700.0	7,700.0	7,700.0	7,700.0	30,800.0
METRO	7,700.0	7,700.0	7,700.0	7,700.0	30,800.0

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
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**HOUSTON-GALVESTON MPO
2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM**

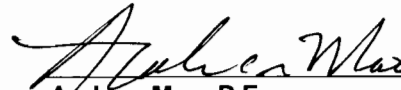
Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

9/26/14

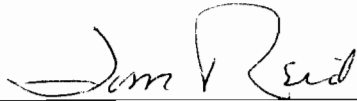
Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

9/26/2014

Date



Tom Reid
Secretary
Transportation Policy Council

Date

Amendment # 1

Program Houston UZA FTA 5307, 5337, and 5339 Formula Fund Projects into 2015 - 2018 TIP

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Harris County Transit								
Add	16251	N/A	2015	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2015	Federal: \$1,050,816 State: \$0 Local: \$262,704 Categories: FTA-5307	Add to 2015 TIP	Capital cost of contracting for existing fixed route and demand response services.
Add	16252	N/A	2015	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2015	Federal: \$360,000 State: \$0 Local: \$90,000 Categories: FTA-5307	Add to 2015 TIP	Planning, administration and grant management.
Add	16253	N/A	2015	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2015	Federal: \$1,101,290 State: \$0 Local: \$1,101,289 Categories: FTA-5307	Add to 2015 TIP	Operating support for RIDES, Baytown P&R, and existing fixed route and demand response services.
Add	16254	N/A	2016	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2016	Federal: \$1,036,256 State: \$0 Local: \$259,064 Categories: FTA-5307	Add to 2015 TIP	Capital cost of contracting for existing fixed route and demand response services.
Add	16255	N/A	2016	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2016	Federal: \$360,000 State: \$0 Local: \$90,000 Categories: FTA-5307	Add to 2015 TIP	Planning, administration and grant management.
Add	16256	N/A	2016	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2016	Federal: \$1,098,922 State: \$0 Local: \$1,098,923 Categories: FTA-5307	Add to 2015 TIP	Operating support for RIDES, Baytown P&R, and existing fixed route and demand response services.
Add	16257	N/A	2017	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2017	Federal: \$1,059,032 State: \$0 Local: \$262,990 Categories: FTA-5307	Add to 2015 TIP	Capital cost of contracting for existing fixed route and demand response services.

Amendment # 1

Program Houston UZA FTA 5307, 5337, and 5339 Formula Fund Projects into 2015 - 2018 TIP

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16258	N/A	2017	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2017	Federal: \$360,000 State: \$0 Local: \$90,000 Categories: FTA-5307	Add to 2015 TIP	Planning, administration and grant management.
Add	16259	N/A	2017	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2017	Federal: \$1,116,984 State: \$0 Local: \$1,116,983 Categories: FTA-5307	Add to 2015 TIP	Operating support for RIDES, Baytown P&R, and existing fixed route and demand response services.
Add	16260	N/A	2018	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2018	Federal: \$1,067,232 State: \$0 Local: \$264,680 Categories: FTA-5307	Add to 2015 TIP	Capital cost of contracting for existing fixed route and demand response services.
Add	16261	N/A	2018	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2018	Federal: \$360,000 State: \$0 Local: \$90,000 Categories: FTA-5307	Add to 2015 TIP	Planning, administration and grant management.
Add	16262	N/A	2018	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2018	Federal: \$1,123,062 State: \$0 Local: \$1,123,062 Categories: FTA-5307	Add to 2015 TIP	Operating support for RIDES, Baytown P&R, and existing fixed route and demand response services.
Fort Bend County Transit								
Add	16263	N/A	2015	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	Federal: \$2,352,249 State: \$0 Local: \$0 Categories: FTA-5307	Add to 2015 TIP	Includes vehicle purchase, bus wraps, and security equipment, as well as capital cost of contracting for commuter and demand response services. <i>Assumes award of TDCs for use as match. FBC request will be made during FY15 POP update.</i>

Amendment # 1

Program Houston UZA FTA 5307, 5337, and 5339 Formula Fund Projects into 2015 - 2018 TIP

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16264	N/A	2015	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	Federal: \$565,983 State: \$0 Local: \$0 Categories: FTA-5307	Add to 2015 TIP	Planning, administration and grant management. <i>Assumes award of TDCs for use as match. FBC request will be made during FY15 POP update.</i>
Add	16265	N/A	2015	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	Federal: \$1,821,594 State: \$0 Local: \$1,821,594 Categories: FTA-5307	Add to 2015 TIP	Agency operating support including commuter and demand response services. <i>FBC may request TDCs for this activity. Request will be made during FY15 POP update.</i>
Add	16266	N/A	2016	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2016)	Federal: \$2,737,334 State: \$0 Local: \$0 Categories: FTA-5307	Add to 2015 TIP	Includes vehicle purchase, bus wraps, and security equipment, as well as capital cost of contracting for commuter, JARC and demand response services. <i>Assumes award of TDCs for use as match. FBC request will be made during FY16 POP update.</i>
Add	16267	N/A	2016	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2016)	Federal: \$594,282 State: \$0 Local: \$0 Categories: FTA-5307	Add to 2015 TIP	Planning, administration and grant management. <i>Assumes award of TDCs for use as match. FBC request will be made during FY16 POP update.</i>
Add	16268	N/A	2016	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2016)	Federal: \$2,104,568 State: \$0 Local: \$2,104,568 Categories: FTA-5307	Add to 2015 TIP	Agency operating support including commuter and demand response services. <i>FBC may request TDCs for this activity. Request will be made during FY16 POP update.</i>

Amendment # 1

Program Houston UZA FTA 5307, 5337, and 5339 Formula Fund Projects into 2015 - 2018 TIP

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16269	N/A	2017	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	Federal: \$2,632,927 State: \$0 Local: \$0 Categories: FTA-5307	Add to 2015 TIP	Includes vehicle purchase, bus wraps, and security equipment, as well as capital cost of contracting for commuter, JARC and demand response services. <i>Assumes award of TDCs for use as match. FBC request will be made during FY17 POP update.</i>
Add	16270	N/A	2017	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	Federal: \$623,996 State: \$0 Local: \$0 Categories: FTA-5307	Add to 2015 TIP	Planning, administration and grant management. <i>Assumes award of TDCs for use as match. FBC request will be made during FY17 POP update.</i>
Add	16271	N/A	2017	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	Federal: \$2,209,797 State: \$0 Local: \$2,209,797 Categories: FTA-5307	Add to 2015 TIP	Agency operating support including commuter and demand response services. <i>FBC may request TDCs for this activity. Request will be made during FY17 POP update.</i>
Add	16272	N/A	2018	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	Federal: \$2,764,573 State: \$0 Local: \$0 Categories: FTA-5307	Add to 2015 TIP	Includes vehicle purchase, bus wraps, and security equipment, as well as capital cost of contracting for commuter, JARC and demand response services. <i>Assumes award of TDCs for use as match. FBC request will be made during FY18 POP update.</i>

Amendment # 1

Program Houston UZA FTA 5307, 5337, and 5339 Formula Fund Projects into 2015 - 2018 TIP

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16273	N/A	2018	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	Federal: \$655,196 State: \$0 Local: \$0 Categories: FTA-5307	Add to 2015 TIP	Planning, administration and grant management. <i>Assumes award of TDCs for use as match. FBC request will be made during FY18 POP update.</i>
Add	16274	N/A	2018	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	Federal: \$2,320,286 State: \$0 Local: \$2,320,286 Categories: FTA-5307	Add to 2015 TIP	Agency operating support including commuter and demand response services. <i>FBC may request TDCs for this activity. Request will be made during FY18 POP update.</i>
Metropolitan Transit Authority of Harris County (METRO)								
Add	16283	N/A	2015	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2015)	Federal: \$48,900,000 State: \$0 Local: \$12,225,000 Categories: FTA-5307	Add to 2015 TIP	
Add	16284	N/A	2016	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2016)	Federal: \$49,100,000 State: \$0 Local: \$12,275,000 Categories: FTA-5307	Add to 2015 TIP	
Add	16285	N/A	2017	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2017)	Federal: \$53,700,000 State: \$0 Local: \$13,425,000 Categories: FTA-5307	Add to 2015 TIP	
Add	16286	N/A	2018	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2018)	Federal: \$53,600,000 State: \$0 Local: \$13,400,000 Categories: FTA-5307	Add to 2015 TIP	

Amendment # 1**Program Houston UZA FTA 5307, 5337, and 5339 Formula Fund Projects into 2015 - 2018 TIP**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	11750	N/A	2015	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2015)	Federal: \$0 State: \$0 Local: \$800,000 Categories: LOCAL TRANS	Modify funding as follows: Federal: \$700,000 State: \$0 Local: \$175,000 Categories: FTA-5307	Fulfills requirement to spend at least 1% of apportionment on associated transit improvements (49 USC 5302).
Modify	15287	N/A	2016	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2016)	Federal: \$0 State: \$0 Local: \$800,000 Categories: LOCAL TRANS	Modify funding as follows: Federal: \$700,000 State: \$0 Local: \$175,000 Categories: FTA-5307	Fulfills requirement to spend at least 1% of apportionment on associated transit improvements (49 USC 5302).
Modify	15288	N/A	2017	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2017)	Federal: \$0 State: \$0 Local: \$800,000 Categories: LOCAL TRANS	Modify funding as follows: Federal: \$700,000 State: \$0 Local: \$175,000 Categories: FTA-5307	Fulfills requirement to spend at least 1% of apportionment on associated transit improvements (49 USC 5302).
Modify	15289	N/A	2018	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2018)	Federal: \$0 State: \$0 Local: \$800,000 Categories: LOCAL TRANS	Modify funding as follows: Federal: \$700,000 State: \$0 Local: \$175,000 Categories: FTA-5307	Fulfills requirement to spend at least 1% of apportionment on associated transit improvements (49 USC 5302).
Add	16287	N/A	2015	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: ADA PARATRANSIT EXPENSE (FY 2015)	Federal: \$7,000,000 State: \$0 Local: \$1,750,000 Categories: FTA-5307	Add to 2015 TIP	Paratransit limited to 10% of annual apportionment.
Add	16288	N/A	2016	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: ADA PARATRANSIT EXPENSE (FY 2016)	Federal: \$7,000,000 State: \$0 Local: \$1,750,000 Categories: FTA-5307	Add to 2015 TIP	Paratransit limited to 10% of annual apportionment.
Add	16289	N/A	2017	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: ADA PARATRANSIT EXPENSE (FY 2017)	Federal: \$7,000,000 State: \$0 Local: \$1,750,000 Categories: FTA-5307	Add to 2015 TIP	Paratransit limited to 10% of annual apportionment.
Add	16290	N/A	2018	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: ADA PARATRANSIT EXPENSE (FY 2018)	Federal: \$7,000,000 State: \$0 Local: \$1,750,000 Categories: FTA-5307	Add to 2015 TIP	Paratransit limited to 10% of annual apportionment.

Amendment # 1**Program Houston UZA FTA 5307, 5337, and 5339 Formula Fund Projects into 2015 - 2018 TIP**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16291	N/A	2015	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: METROLIFT VAN ACQUISITION (FY 2015)	Federal: \$2,800,000 State: \$0 Local: \$494,118 Categories: FTA-5307	Add to 2015 TIP	
Add	16292	N/A	2016	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: METROLIFT VAN ACQUISITION (FY 2016)	Federal: \$2,884,000 State: \$0 Local: \$508,941 Categories: FTA-5307	Add to 2015 TIP	
Add	16293	N/A	2017	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: METROLIFT VAN ACQUISITION (FY 2017)	Federal: \$2,970,520 State: \$0 Local: \$524,209 Categories: FTA-5307	Add to 2015 TIP	
Add	16294	N/A	2018	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: METROLIFT VAN ACQUISITION (FY 2018)	Federal: \$3,059,636 State: \$0 Local: \$539,936 Categories: FTA-5307	Add to 2015 TIP	
Modify	16246	N/A	2016	METRO	Facility: BELLFORT ST W From: AT US 59 S To: Description: WEST BELLFORT P&R MODIFICATIONS (FY2016)	Federal: \$0 State: \$0 Local: \$7,276,000 Categories: LOCAL TRANS	Modify funding as follows: Federal: \$8,600,000 State: \$0 Local: \$2,150,000 Categories: FTA-5307, FTA-5339	Utilize formula funding to construct project. Funding breakdown as follows: Sec. 5307: \$4.7m Sec. 5339: \$3.9m
Cancel	16247	N/A	2017	METRO	Facility: BELLFORT ST W From: AT US 59 S To: Description: WEST BELLFORT P&R MODIFICATIONS (FY2017)	Federal: \$0 State: \$0 Local: \$3,000,000 Categories: LOCAL TRANS	Cancel MPOID	Construction funding fully programmed in FY16 under MPOID 16246. See above.
Add	16283	N/A	2015	METRO	Facility: GRAND PARKWAY P&R From: IH 10 @ SH 99 To: Description: GRAND PARKWAY PARK & RIDE (FY 2015)	Federal: \$11,800,000 State: \$0 Local: \$2,950,000 Categories: FTA-5307, FTA-5339	Add to 2015 TIP	Utilize formula funding to construct project. Funding breakdown as follows: Sec. 5307: \$5.0m Sec. 5339: \$6.8m

Amendment # 1

Program Houston UZA FTA 5307, 5337, and 5339 Formula Fund Projects into 2015 - 2018 TIP

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16280	N/A	2016	METRO	Facility: GRAND PARKWAY P&R From: IH 10 @ SH 99 To: Description: GRAND PARKWAY PARK & RIDE (FY 2016)	Federal: \$3,800,000 State: \$0 Local: \$950,000 Categories: FTA-5339	Add to 2015 TIP	
Add	16279	N/A	2015	METRO	Facility: NORTHWEST TRANSIT CENTER From: OLD KATY RD @ N POST OAK RD To: Description: BUS AND BUS FACILITIES MAINTENANCE (FY 2015)	Federal: \$900,000 State: \$0 Local: \$225,000 Categories: FTA-5339	Add to 2015 TIP	
Add	16281	N/A	2017	METRO	Facility: VA From: VA To: VA Description: METRO FACILITY MAINTENANCE IMPROVEMENTS (FY 2017)	Federal: \$7,700,000 State: \$0 Local: \$1,925,000 Categories: FTA-5339	Add to 2015 TIP	
Add	16282	N/A	2018	METRO	Facility: VA From: VA To: VA Description: METRO FACILITY MAINTENANCE IMPROVEMENTS (FY 2018)	Federal: \$7,700,000 State: \$0 Local: \$1,925,000 Categories: FTA-5339	Add to 2015 TIP	
Add	16275	N/A	2015	METRO	Facility: METRORAIL SYSTEM From: VA To: VA Description: RAIL CAPITALIZED MAINTENANCE (FY 2015)	Federal: \$3,600,000 State: \$0 Local: \$900,000 Categories: FTA-5337	Add to 2015 TIP	
Add	16276	N/A	2016	METRO	Facility: METRORAIL SYSTEM From: VA To: VA Description: RAIL CAPITALIZED MAINTENANCE (FY 2016)	Federal: \$3,600,000 State: \$0 Local: \$900,000 Categories: FTA-5337	Add to 2015 TIP	
Add	16277	N/A	2017	METRO	Facility: METRORAIL SYSTEM From: VA To: VA Description: RAIL CAPITALIZED MAINTENANCE (FY 2017)	Federal: \$3,600,000 State: \$0 Local: \$900,000 Categories: FTA-5337	Add to 2015 TIP	

Amendment # 1
Program Houston UZA FTA 5307, 5337, and 5339 Formula Fund Projects into 2015 - 2018 TIP

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16278	N/A	2018	METRO	Facility: METRORAIL SYSTEM From: VA To: VA Description: RAIL CAPITALIZED MAINTENANCE (FY 2018)	Federal: \$3,600,000 State: \$0 Local: \$900,000 Categories: FTA-5337	Add to 2015 TIP	