ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Delay five METRO projects to FY 2026 (MPO IDs 11473, 11795, 19087) and to FY 2027 (MPO IDs 15547, 18371) at the sponsor's request.
- Delay one Fort Bend County project to FY 2028 (MPO ID 17062) at the sponsor's request.
- Assign a Control-Section-Job number to the Fort Bend County Public Transportation's bus purchase project (MPO ID 18238) at TxDOT Houston District's request.
- Delay two City of Houston projects to FY 2027 (MPO ID 17120) and FY 2028 (MPO ID 18018) at the sponsor's request.
- Delay one Harris County Toll Road Authority project to FY 2027 (MPO ID 18030) at the sponsor's request.
- Delay eight TxDOT Houston District projects to FY 2026 (MPO IDs 18892, 18960, 18986, 18988, 18990, 18991), FY 2027 (MPO ID 18896), and FY 2029 (MPO ID 18987) at the sponsor's request.

- Delay two City of Missouri City projects to FY 2026 (MPO IDs 19046, 19064) at the sponsor's request. Remove Engineering as an authorized phase from SH 6 traffic signal installation (MPO ID 19064).
- Delay five City of Friendswood projects to FY 2026 (MPO IDs 19060, 19061, 19062, 19063, 19074) at the sponsor's request. Assign a Control-Section-Job number to an intersection signalization project (MPO ID 19218) at TxDOT Houston District's request.
- Redesignate the Federal Transit Administration apportionment year for a City of Galveston transit vehicle purchase project (MPO ID 19181) at the sponsor's request.
- Advance two Houston Parks Board projects to FY 2025 (MPO IDs 19190, 19195) at the sponsor's request.
- Advance one City of Houston Downtown Management District project to FY 2025 (MPO ID 19205) at the sponsor's request.

ACTION REQUESTED

For information only and discussion only.

HOUSTON-GALVESTON MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

July 2025 Administrative Modifications

Projects Affected (MPOID (CSJ)):

11473 (0271-07-332)	11795 (NA)	15547 (NA)	17062 (0912-34-192)
17120 (0912-72-398)	18018 (0912-72-581)	18030 (0912-72-583)	18238 (0912-00-767)
18371 (NA)	18892 (2941-01-035)	18896 (0675-08-123)	18960 (0502-01-244)
18986 (0110-03-081)	18987 (0110-03-083)	18988 (0110-03-082)	18990 (2941-01-027)
18991 (2941-01-041)	19046 (0941-34-239)	19060 (0976-03-120)	19061 (0981-02-012)
19062 (0981-01-122)	19063 (1414-01-024)	19064 (0192-01-109)	19074 (0912-00-736)
19087 (0271-07-354)	19181 (NA)	19190 (0912-72-831)	19195 (0912-72-817)
19205 (0912-72-821)	19218 (0912-73-249)		

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	1	27
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Allie Isbell (Jul 31, 2025 08:33:59 CDT) 07/31/2025

Allie Isbell Date
MPO Assistant Director

Houston-Galveston Area Council

Catherine McCreight (Aug 1, 2025 10:51:28 CDT)

O8/01/2025

Catherine McCreight, MBA, MA Date
Director of Advanced Planning
TxDOT, Houston District

2025-2028 TIP and 2045 RTP July 2025 Administrative Modifications: 30 Projects

						Propo	osed Modificatio	ns	
R.	MPOID/CSJ	Sponsor/County	Project	Proj		Fundi	ng (M)	Scope	Schedule
No.				Туре	STIP	Fed/State	Local		
1	11473 0271-07-332	METRO	ENGINEERING FOR CONSTRUCTION OF MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER.	R	No	\$ 0.0	\$ 0.0		☑
2	11795	METRO	PARK AND RIDE MODIFICATIONS: FY 2025	T	No	\$ 0.0	\$ 0.0		Ø
3	15547	METRO	WHEELER INTERMODAL TERMINAL DESIGN AND CONSTRUCTION: FY 2025	Т	No	\$ 0.0	\$ 0.0		Ø
4	17062 0912-34-192	FORT BEND COUNTY	CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM	ITS	No	\$ 0.0	\$ 0.0		Ø
5	17120 0912-72-398	CITY OF HOUSTON	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)	BikePed	No	\$ 0.0	\$ 0.0		V
6	18018 0912-72-581	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.	BikePed	No	\$ 0.0	\$ 0.0		Ø
7	18030 0912-72-583	HCTRA	CONSTRUCT PED/BIKE BRIDGE WITH RAILINGS AND SIGNAGE.	BikePed	No	\$ 0.0	\$ 0.0		Ø
8	18238 0912-00-767	FORT BEND COUNTY PUBLIC TRANSPORTATI ON	FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON	Т	No	\$ 0.0	\$ 0.0		
9	18371	METRO	REDESIGN AND CONSTRUCTION OF DENVER HARBOR TRANSIT CENTER	T	No	\$ 0.0	\$ 0.0		V
10	18892 2941-01-035	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18516)	ITS	No	\$ 0.0	\$ 0.0		Ø
	18896 0675-08-123	TXDOT HOUSTON DISTRICT	CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEAR LOVE'S TRUCK STOP.	R	No	\$ 0.0	\$ 0.0		V
1	18960 0502-01-244	TXDOT HOUSTON DISTRICT	RECONSTRUCT MAIN LANES THROUGH INTERCHANGE	R	No	\$ 0.0	\$ 0.0		Ø
	18986 0110-03-081	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17230).	R	No	\$ 0.0	\$ 0.0		Ø

14	18987 0110-03-083	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17228)	R	Yes	\$ 0.0	\$ 0.0		
15	18988 0110-03-082	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17229).	R	No	\$ 0.0	\$ 0.0		Ø
16	18990 2941-01-027	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND CONSTRUCT NEW SIDEWALK (C PHASE - MPOID 18102)	R	No	\$ 0.0	\$ 0.0		\square
17	18991 2941-01-041	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST (C PHASE - MPOID 18156)	R	No	\$ 0.0	\$ 0.0		V
18	19046 0912-34-239	CITY OF MISSOURI CITY	Replace existing gravel trail with concrete enhancing access to transit	BikePed	No	\$ 0.0	\$ 0.0		V
19	19060 0976-03-120	CITY OF FRIENDSWOOD	Replace single left turn lane with dual left turn land	R	No	\$ 0.0	\$ 0.0		
20	19061 0981-02-012	CITY OF FRIENDSWOOD	Construct new right turn lane	R	No	\$ 0.0	\$ 0.0		
21	19062 0981-01-122	CITY OF FRIENDSWOOD	Construct new left turn lane	R	No	\$ 0.0	\$ 0.0		
22	19063 1414-01-024	CITY OF FRIENDSWOOD	Striping to add middle lane	R	No	\$ 0.0	\$ 0.0		
23	19064 0192-01-109	CITY OF MISSOURI CITY	Installation of new Mast Arm Traffic Signal	R	No	\$ 0.0	\$ 0.0	Ø	\square
24	19074 0912-00-736	CITY OF FRIENDSWOOD	ENGINEERING/ENVIRONMENTAL (DEVELOPMENT PHASE ONLY) FOR A NEW 4-LANE FACILITY ON NEW LOCATION	R	No	\$ 0.0	\$ 0.0		V
25	19087 0271-07-354	METRO	Design and Construction of BRT busway foundations for up to 37 columns.	R	No	\$ 0.0	\$ 0.0		
26	19181	CITY OF GALVESTON	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN	Т	No	\$ 0.0	\$ 0.0	\square	
27	19190 0912-72-831	HOUSTON PARKS BOARD	Construct a shared-use path through the existing CenterPoint Utility Corridor	BikePed	No	\$ 0.0	\$ 0.0		\square
28	19195 0912-72-817	HOUSTON PARKS BOARD	Replacement of existing 8-FT asphalt trail with 10-FT concrete trail; (Design and construction)	BikePed	No	\$ 0.0	\$ 0.0		$\overline{\mathbf{V}}$
29	19205 0912-72-821	DOWNTOWN MANAGEMENT DISTRICT	Mill and overlay streets to address poor roadway conditions inhibiting travel	R	No	\$ 0.0	\$ 0.0		$\overline{\mathbf{V}}$
30	19218 0912-73-249	CITY OF FRIENDSWOOD	Rehabilitate and upgrade three existing signalized intersections and convert existing stop-controlled intersection to signalized intersection at Briar Meadow Ave.	R	No	\$ 0.0	\$ 0.0		

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

July 2025 Administrative Modification

PROPOSED VE	ERSION							
MPOID / CSJ	11473 /	0271-07-332	2	STIP	Revision Date:		FY	2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	COST
Houston	Harris	0271-07-332	BRT	E	HOUSTON	METRO	\$15,1	00,000
STREET:	INNER KATY	CORRIDOR				FUNDING CATEGORY:		5
LIMITS FROM:	IH 610 W					VOC:	9.67 kg/day	
LIMITS TO:	KATY FREEV	VAY-DOWNTOV	VN CONNE	ECTOR TWO-W	/AY RAMP	NOx:	1.71 kg/day	
TIP DESCRIPTION:					DEDICATED BUS R.D TRANSIT CENTER.	APID TRANSIT (BRT) BUSWAY,	INCLUDING GRAD	E-
Project History :	Amendment #	# JUL-2025A- 202	5-07-29 Dela	y from FY 2025	to FY 2026 at the spor	nsor's request.		

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autho	orized Funding I	by Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$15,100,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$787,792,843	\$15,100,000	CMAQ	\$12,080,000	\$0	\$3,020,000	\$0	\$15,100,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$12,080,000	\$0	\$3,020,000	\$0	\$15,100,000
Indirects:	\$0		1					
Bond Financing:	\$0		-					
Total Project Cost	\$802,892,843							
			TDC: 0					

OLD VERSION	ı						
MPOID / CSJ	11473 /	0271-07-332	<u>.</u>	STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-07-332	BRT	E	HOUSTON	METRO	\$15,100,000
STREET:	INNER KATY	CORRIDOR				FUNDING CATEGORY:	5
LIMITS FROM:	IH 610 W					VOC:	9.67 kg/day
LIMITS TO:	KATY FREEV	VAY-DOWNTO	VN CONNE	CTOR TWO-W	/AY RAMP	NOx:	1.71 kg/day
TIP DESCRIPTION :	E. TOIL TEELTII				DEDICATED BUS R	APID TRANSIT (BRT) BUSWAY,	INCLUDING GRADE-

Project History:

Total Project Cost	Information:	Cost of Approved	1	Author	rized Funding h	y Category/Shar	·	
Preliminary Engineering:	\$15,100,000	Phases:	1	Addio	ized i dildilig b	y Category/Snai		Funding
Right Of Way:	\$0	\$15,100,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	,,,,,,,,	CMAO	\$12,080,000	\$0	\$3.020.000	\$0	\$15,100,000
Construction Engineering:	\$0		Si ii tQ	4.2,000,000		45,025,000	**	4.5,.55,555
Contingencies:	\$0		Funding by share:	\$12,080,000	\$0	\$3,020,000	\$0	\$15,100,000
Indirects:	\$0		1	• , ,	·	• , ,	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$15,100,000		1					
			TDC: 0					

July 2025 Administrative Modification

MPOID / CSJ	11795 /			STIP	Revision Dat	e:			FY 2026
			1040/				NECT CROSS		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRC	DJECT SPONS	SOR	YOE COS
Houston	Harris		VA	Capital	HOUSTON		METRO		\$5,000,00
STREET:	METRO SERVIO	CE AREA				FUNDIN	NG CATEGOI		3
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:		I	kg/day
TIP DESCRIPTION :	PARK AND RIE	DE MODIFICA	TIONS: FY 2025						
Project History :	Amendment # J	UL-2025A- 20	25-07-29 Delay fro	om FY 2025	to FY 2026 at the s	ponsor's reques	t.		
Remarks:									
Total Project Cos	t Information:	Cost of Approved	T		Authorizad	Funding by Ca			
Preliminary Engineering:	\$0	Phases:	1		Additorized	runding by C	ategory/Silai		Funding
Right Of Way:	\$0	\$5,000,000	Funding Category	Fe	deral	State	Local	Local Contribution	By Category
Construction:	\$5,000,000	. , ,	LOCAL CONT		\$0	\$0		\$5,000,000	\$5,000,000
Construction Engineering			Funding by share	:	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Contingencies:	\$0		1		40	Ψ0	**	43,000,000	45,000,000
Indirects: Bond Financing:	\$0 \$0		1						
Total Project Cost			1						
Total Project Cost	\$5,000,000		TDC: 0						
			:						
OLD VERSION									
MPOID / CSJ	11795 /			STIP	Revision Dat	e: 05/20/20	022		FY 2025
-	11795 / COUNTY	CSJ	HWY	STIP PHASE	Revision Dat		022 DJECT SPONS	SOR	FY 2025 YOE COS
DISTRICT		CSJ	HWY VA					SOR	
DISTRICT Houston	COUNTY	-		PHASE	CITY	PRC	METRO		YOE COS
DISTRICT Houston STREET:	COUNTY Harris METRO SERVIO	-		PHASE	CITY	PRO	JECT SPONS	RY:	YOE COS ** \$5,000,000
DISTRICT Houston STREET: LIMITS FROM:	COUNTY Harris METRO SERVIC	-		PHASE	CITY	FUNDIN VOC:	METRO	RY:	\$5,000,000 \$5,000,000 3 kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	Harris METRO SERVIC VA VA	CE AREA	VA	PHASE	CITY	PRO	METRO	RY:	YOE COS ** \$5,000,000
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Harris METRO SERVIC VA VA	CE AREA		PHASE	CITY	FUNDIN VOC:	METRO	RY:	\$5,000,000 \$5,000,000 3 kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Harris METRO SERVIC VA VA	CE AREA	VA	PHASE	CITY	FUNDIN VOC:	METRO	RY:	\$5,000,000 \$5,000,000 3 kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Harris METRO SERVIC VA VA	CE AREA	VA	PHASE	CITY	FUNDIN VOC:	METRO	RY:	\$5,000,000 \$5,000,000 3 kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Harris METRO SERVIC VA VA	CE AREA	VA	PHASE	CITY	FUNDIN VOC:	METRO	RY:	\$5,000,000 \$5,000,000 3 kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY Harris METRO SERVIC VA VA PARK AND RIE	CE AREA	VA	PHASE	CITY	FUNDIN VOC:	METRO	RY:	\$5,000,000 \$5,000,000 3 kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY Harris METRO SERVIC VA VA PARK AND RIE	Cost of Approved	VA	PHASE	CITY	FUNDIN VOC:	METRO NG CATEGOI	RY:	\$5,000,000 \$5,000,000 3 kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	COUNTY Harris METRO SERVIO VA VA PARK AND RID t Information:	Cost of	VA	PHASE Capital	CITY HOUSTON Authorized	FUNDIN VOC: NOx:	METRO NG CATEGOI	RY:	\$5,000,000 kg/day kg/day Funding
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	COUNTY Harris METRO SERVIO VA VA PARK AND RID t Information: \$0 \$0	Cost of Approved	VA	PHASE Capital	CITY	FUNDIN VOC: NOx: Funding by Ca	METRO NG CATEGOI	RY: Pe: Local Contribution	\$5,000,000 \$5,000,000 3 kg/day kg/day Funding By Category
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Harris METRO SERVIC VA VA PARK AND RIE t Information: \$0 \$5,000,000	Cost of Approved Phases:	VA	PHASE Capital	CITY HOUSTON Authorized	FUNDIN VOC: NOx:	METRO NG CATEGOR	RY:	\$5,000,000 kg/day kg/day Funding
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Harris METRO SERVIC VA VA PARK AND RIE t Information: \$0 \$0 \$5,000,000	Cost of Approved Phases:	VA ATIONS: FY 2025	PHASE Capital	CITY HOUSTON Authorized l	FUNDIN VOC: NOx: Funding by Ca	METRO NG CATEGOR	RY: Pe: Local Contribution	\$5,000,000 \$5,000,000 3 kg/day kg/day Funding By Category

\$0

\$0

TDC: 0

\$5,000,000

Indirects:

Bond Financing:

Total Project Cost

PROPOSED VE	RSION								
MPOID / CSJ	15547 /			STIP	Revision I	Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR	YOE COST
Houston	Harris		TC	Capital	HOUST	NC	METRO		\$30,000,000
STREET:	WHEELER INT		RMINAL				DING CATEGO		3 kg/day
LIMITS FROM:	at 4500 1/2 MA	IIN ST				VOC			
LIMITS TO: TIP DESCRIPTION :	VA WHEELER INT	ERMODAL TE	rminal design	AND CONS	TRUCTION:	NOx:			kg/day
Project History :	Amendment #	JUL-2025A: 202	25-07-25: Delay fro	om FY 2025 to	o FY 2027 at	the sponsor's req	uest.		
Remarks:									
Total Project Co	st Information:	Cost of Approved	T		Authori	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1	F 1				Local Contribution	Funding By Category
Right Of Way:	\$0	\$30,000,000	Funding Category	Fede	eral \$0	State \$0	Local	\$30,000,000	\$30,000,000
Construction: Construction Engineerin	\$30,000,000 g: \$0		LOCAL CONT		φυ	φ0		\$30,000,000	\$30,000,000
Contingencies:	\$0		Funding by share	:	\$0	\$0	\$0	\$30,000,000	\$30,000,000
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost	\$30,000,000		1						
			TDC: 0						
OLD VERSION									
MPOID / CSJ	15547 /			STIP	Revision I	Date: 05/20	2022		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR	YOE COST
Houston	Harris		TC	Capital	HOUST	ON	METRO		\$30,000,000
STREET:	WHEELER INT	ERMODAL TE	RMINAL			FLINI	DINIC CATECOI	nv.	2
LIMITS FROM:						YOC:	DING CATEGO		3 kg/day
LIMITS TO:						NOx:			kg/day
TIP DESCRIPTION :	WHEELER INT	ERMODAL TE	rminal design	AND CONS	TRUCTION:	FY 2025			.
Project History:									
Remarks:									
1400160000000	t Information:	Cost of	,						
l otal Project Cos		Approved Phases:	1		Authoriz	zed Funding by	Category/Shar	e:	
•	4th		Funding Category	E	leral	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0 \$0	£20 000 000	i unumig Category	red	\$0	State \$0	LUCAI	\$30,000,000	\$30,000,000
•	\$0 \$0 \$30,000,000	\$30,000,000	LOCAL CONT		w-c	ΨΟ		ψ50,000,000	Ψ30,000,000
Preliminary Engineering: Right Of Way:	\$0 \$30,000,000	\$30,000,000	LOCAL CONT						
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$0 \$30,000,000 g: \$0	\$30,000,000	LOCAL CONT	e:	\$0	\$0	\$0	\$30,000,000	\$30,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$30,000,000 g: \$0 \$0	\$30,000,000		: :		\$0	\$0	\$30,000,000	\$30,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	\$0 \$30,000,000 \$0 \$0 \$0	\$30,000,000		2:		\$0	\$0	\$30,000,000	\$30,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$30,000,000 g: \$0 \$0	\$30,000,000		2:		\$0	\$0	\$30,000,000	\$30,000,000

July 2025 Administrative Modification

MPOID / CSJ	17062 /	0912-34-192	2	STIP I	Revision Date:		FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE CO
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNTY	\$9,268,6
STREET:	FORT BEND	COUNTY				FUNDING CATEGORY:	
LIMITS FROM:	VA					VOC:	0.43 kg/day
LIMITS TO:	VA					NOx:	1.75 kg/day
TIP DESCRIPTION :	CONSTRUC	T NEW WIRELES	S TRAFFIC S	IGNAL COMMUN	NICATION SYSTEM		
Project History :	Amendment #	# IUL-2025A- 202	5-07-29 Dela	v from FY 2026 to	FY 2028 at the spon		

Remarks:

Total Project Cost	Information:	Cost of Approved	 	Autho	orized Funding	by Category/Sha	re:	
Preliminary Engineering:	\$432,949	Phases:	1		_		Local	Funding
Right Of Way:	\$0	\$9,268,633	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$8,835,684	ψ7,200,033	CMAQ	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Construction Engineering:	\$441,784							
Contingencies:	\$883,568		Funding by share:	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Indirects:	\$448,853		1					
Bond Financing:	\$0		1					
Total Project Cost	\$11,042,838							
			TDC: 0					

MPOID / CSJ	17062 /	0912-34-192	2	STIP	Revision Date:	11/22/2024	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-192	VA	C:E	NONE	FORT BEND COUNTY	\$9,268,633
STREET: LIMITS FROM:	FORT BEND	COUNTY				FUNDING CATEGORY: VOC:	5 0.43 kg/day
LIMITS TO: TIP DESCRIPTION :	VA CONSTRUC	T NEW WIRELES	S TRAFFIC S	IGNAL COMMUI	NICATION SYSTEM	NOx:	1.75 kg/day

Project History:

Remarks: In FY 2019, 2021, and 2024, project was entered into CMAQ UPACS reporting system with expenditures for Preliminary Engineering. Continue to use CMAQID: TX20190008 for future CMAQ reporting in UPACS, Construction expenditures are expected in FY 2026. See attachment for details. Karen Owen, Feb. 2025

Total Project Cost I	Information:	Cost of Approved	!	Δutho	rized Funding h	y Category/Shar	·e•	
Preliminary Engineering:	\$432,949	Phases:	1	Addio	izea i anamg i	y Gutegory/Gnar		Funding
Right Of Way:	\$0	\$9,268,633	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,835,684	, , ,	CMAO	\$7.414.906	\$0	\$1,853,727	\$0	\$9,268,633
Construction Engineering:	\$441,784		Si ii te	Ψ,,,,,,,,,,,	Ψ*	Ψ1,033,727	**	4 1,200,000
Contingencies:	\$883,568		Funding by share:	\$7,414,906	\$0	\$1,853,727	\$0	\$9,268,633
Indirects:	\$448,853			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, .	, , , , , , ,	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$11,042,838		1					
			TDC: 0					

July 2025 Administrative Modification

DISTRICT	MPOID / CSJ	17120 /	0912-72-39	8	STIP Revisio	on Date:			FY 2027
STREET: HCFCD CHANNEL	-						PROJECT SPONS	OR	
MINTS FROM: SARTHUR STOREY PARK NO: kg/day	Houston	Harris	0912-72-398	VA	C HOL	JSTON	CITY OF HOUST	ON	\$2,564,00
LIMITS FROM: SAIARTHUR STOREY PARK NO: kg/day	CTDEET.	HCFCD CHAI	NNEL			ELL	NIDINIC CATEGOR	٧.	ç
DIATH ASPITUDE CONSTRUCT IO-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)									g/day
TIP DESCRIPTION: CONSTRUCT 10-POOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.) Project History: Amendment # JUL-2025A- 2025-07-29 Delay from FY 2026 to FY 2027 at the sponsor's request. Remarks: E phase MPOID 17123 Total Project Cost Information: Approved Phases: 135.640 Right Of Way: \$0.00 \$15.64000 TASA \$2.051.200 \$0.00 \$512.800 \$0.00 \$512.800 \$0.00 \$5.54000 TASA \$2.051.200 \$0.00 \$512.800 \$0.00 \$2.564.000 TASA \$2.051.200 \$0.00 \$512.800 \$0.00 \$5.564.000 TASA \$2.051.200 \$0.00 \$512.800 \$0.00 \$2.564.000 TOCONSTRUCTION Engineering: \$130.340 Construction Engineering: \$130.345 Total Project Cost \$33,230,127 TDC: 0 **TOTAL Project Cost Information: Approved Phases: Planding Category Federal State Local Contribution By Category Scale Sc									,
BENCHES, ETC.									
Total Project Cost Information: Cost of Phases: Plunding Category Federal State Local Contribution Py Category States Cost of Phases: States Cost of States States Cost of States States Cost of States States Cost of Construction States	TIP DESCRIPTION :			TIUSE TRAIL ANI	D ASSOCIATED INTE	ersection, safet	ty, signage, and	AMENITIES (LAI	NDSCAPING,
Total Project Cost Information: Cost of Phases: Right of Way: \$12,636 Approved Phases: Right of Way: \$2,564,000 \$15,840 \$1	Project History :	Amendment #	JUL-2025A- 202	25-07-29 Delay fro	m FY 2026 to FY 2027	at the sponsor's re	equest.		
Approved Preliminary Engineering \$125,636 Part Par	Remarks:	E phase MPOII	D 17123						
Approved Preliminary Engineering: \$125,636 Pases: Funding Category Federal State Local Contribution Py Category Preliminary Engineering: \$153,840 \$2,564,000 \$3 \$2,564,000 \$3 \$2,564,000 \$3 \$2,564,000 \$3 \$2,564,000 \$3 \$2,564,000 \$3 \$2,564,000 \$3 \$2,564,000 \$3 \$2,564,000 \$3 \$2,564,000 \$3 \$3,230,127 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$	Total Project Cost	t Information:	Cost of	т					
Right Of Way: \$0 \$1,564,000 \$2,564,000 \$3 \$2,564,000 \$3 \$2,564,000 \$3 \$2,564,000 \$3 \$2,564,000 \$3 \$2,564,000 \$3 \$2,564,000 \$3 \$2,564,000 \$3 \$2,564,000 \$3 \$3,230,127 \$3 \$3,230,127 \$3 \$3,230,127 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$	·		Approved	1	Auth	horized Funding	by Category/Shar	e:	E.m.dim.a
TASA \$2.051,200 \$0 \$512,800 \$0 \$2.564,000				Funding Category	Federal	State	Local	Local Contribution	
Construction Engineering \$153,840 Funding by share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000			\$2,564,000						\$2 564 000
Funding by share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000				IASA	φ2,031,200	φυ	φ312,800	Ψ0	φ2,304,000
Indirects: \$130,251 Bond Financing \$0 Total Project Cost \$3,230,127 TDC: 0 T				Funding by share:	\$2,051,200	\$0	\$512,800	\$0	\$2,564,000
Total Project Cost \$3,230,127 TDC: 0				1					
Total Project Cost \$3,230,127				1					
TDC: 0 T									
MPOID / CSJ 17120 / 0912-72-398 STIP Revision Date: 08/15/2024 FY 2026		\$3,230,127		TDC: 0					
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON CITY OF HOUSTON \$2,564,00 \$2,564,00 STREET: HCFCD CHANNEL FUNDING CATEGORY: 9 LIMITS FROM: DAIRY ASHFORD RD S VOC: kg/day LIMITS TO: SL 8/ARTHUR STOREY PARK NOx: kg/day TIP DESCRIPTION: CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.) Project History: Amendment # JUL-2023- 2023-07-28 Delay to FY 2026 per the agreement between TXDOT Houston District and the City of Houston. Remarks: Total Project Cost Information: Approved Phases: Right Of Way: \$125,636 Phases: Right Of Way: \$2,564,000 Construction: \$2,564,000 Construction: \$2,564,000 TASA \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Funding by share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 \$0 \$2,564,000 \$0 \$2,564,000 \$0 \$2,564,000 \$0 \$2,564,000 \$0 \$2,564,000 \$0 \$2,564,000 \$0 \$2,564,000 \$0 \$2,564,000 \$0 \$2,564,000 \$0 \$2,564,000 \$0 \$2,564,000 \$0 \$2,564,000 \$0 \$2,564,000 \$0 \$2,564,000 \$0 \$2,564,000 \$0 \$2,564,000 \$0 \$2,564,000 \$0 \$2,564,000	-	\$3,230,127		TDC: 0					
Houston Harris 0912-72-398 VA C HOUSTON CITY OF HOUSTON \$2,564,000 STREET: HCFCD CHANNEL FUNDING CATEGORY: 9 LIMITS FROM: DAIRY ASHFORD RD S VOC: kg/day LIMITS TO: SL 8/ARTHUR STOREY PARK NOo: kg/day TIP DESCRIPTION: CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.) Project History: Amendment # JUL-2023- 2023-07-28 Delay to FY 2026 per the agreement between TXDOT Houston District and the City of Houston. Remarks: Total Project Cost Information: Approved Phases: \$125,636 Right Of Way: \$0 \$2,564,000 Construction: \$2,564,000 Construction: \$2,564,000 TASA \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Indirects: \$130,251	Total Project Cost	\$3,230,127		TDC: 0					
STREET: HCFCD CHANNEL FUNDING CATEGORY: 9 LIMITS FROM: DAIRY ASHFORD RD S VOC: kg/day LIMITS TO: SL 8/ARTHUR STOREY PARK NOx: kg/day TIP DESCRIPTION: CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.) Project History: Amendment # JUL-2023- 2023-07-28 Delay to FY 2026 per the agreement between TXDOT Houston District and the City of Houston. Remarks: Total Project Cost Information: Approved Phases: Freliminary Engineering: \$125,636 Right Of Way: \$0 Construction: \$2,564,000 Construction: \$2,564,000 Construction: \$2,564,000 TASA \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Indirects: \$130,251 Funding by share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000	Total Project Cost		0912-72-39	. •	STIP Revisio	on Date: 08/I	5/2024		FY 2026
LIMITS FROM: DAIRY ASHFORD RD S LIMITS TO: SL 8/ARTHUR STOREY PARK TIP DESCRIPTION: CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.) Project History: Amendment # JUL-2023- 2023-07-28 Delay to FY 2026 per the agreement between TXDOT Houston District and the City of Houston. Remarks: Total Project Cost Information: Approved Preliminary Engineering: \$125,636 Phases: Right Of Way: \$0 \$2,564,000 Funding Category Federal State Local Contribution By Category Construction: \$2,564,000 TASA \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Indirects: \$130,251	OLD VERSION MPOID / CSJ	17120 /		8				OR	
LIMITS FROM: DAIRY ASHFORD RD S VOC: kg/day LIMITS TO: SL 8/ARTHUR STOREY PARK NOx: kg/day TIP DESCRIPTION: CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.) Project History: Amendment # JUL-2023- 2023-07-28 Delay to FY 2026 per the agreement between TXDOT Houston District and the City of Houston. Remarks: Total Project Cost Information: Approved Phases: Right Of Way: \$125,636 Phases: Right Of Way: \$0 \$2,564,000 Funding Category Federal State Local Contribution By Category Construction: \$2,564,000 TASA \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Construction Engineering: \$153,840 Contingencies: \$256,400 Funding by share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Indirects: \$130,251	OLD VERSION MPOID / CSJ DISTRICT	17120 / COUNTY	CSJ	8 HWY	PHASE C	ITY	PROJECT SPONS		YOE COS
LIMITS TO: SL 8/ARTHUR STOREY PARK NOx: kg/day TIP DESCRIPTION: CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.) Project History: Amendment # JUL-2023- 2023-07-28 Delay to FY 2026 per the agreement between TXDOT Houston District and the City of Houston. Remarks: Total Project Cost Information: Approved Preliminary Engineering: \$125,636 Phases: Right Of Way: \$0 \$2,564,000 Funding Category Federal State Local Contribution By Category Construction: \$2,564,000 TASA \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Construction Engineering: \$153,840 Contingencies: \$256,400 Indirects: \$130,251	OLD VERSION MPOID / CSJ DISTRICT Houston	17120 / COUNTY Harris	CSJ 0912-72-398	8 HWY	PHASE C	JSTON	PROJECT SPONS	ON	YOE COS
TIP DESCRIPTION: CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.) Project History: Amendment # JUL-2023- 2023-07-28 Delay to FY 2026 per the agreement between TXDOT Houston District and the City of Houston. Remarks: Total Project Cost Information: Approved Preliminary Engineering: \$125,636 Phases: Right Of Way: \$0 \$2,564,000 Funding Category Federal State Local Contribution By Category Construction: \$2,564,000 TASA \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Construction Engineering: \$153,840 Funding by share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Contingencies: \$130,251	OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	17120 / COUNTY Harris HCFCD CHAI	CSJ 0912-72-398 NNEL	8 HWY	PHASE C	ITY JSTON FU	PROJECT SPONS CITY OF HOUSTO	ON Y:	YOE COS \$2,564,00
BENCHES, ETC.) Project History: Amendment # JUL-2023- 2023-07-28 Delay to FY 2026 per the agreement between TXDOT Houston District and the City of Houston. Remarks: Total Project Cost Information: Preliminary Engineering: \$125,636 Phases: Preliminary Engineering: \$125,636 Phases: Preliminary Engineering: \$125,64000 Phases: TASA \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Phases: TASA \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Phases: Punding by Share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Phases: Punding by Share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Phases: Punding by Share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Phases: Punding by Share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Phases: Punding by Share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Phases: Punding by Share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Phases: Punding by Share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Phases: Punding by Share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Phases: Punding by Share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Phases: Punding by Share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Phases: Punding by Share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Phases: Punding by Share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Phases: Punding by Share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Phases: Punding by Share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Phases: Punding by Share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Phases: Punding by Share: \$2,051,200 \$0 \$0 \$512,800 \$0 \$0 \$2,564,000 Phases: Phase Phase Phases: Phase Phase Phases: Phase Phase Phases: Phase Phases: Phase Phase Phases: Phase Phase Phase Phase Phase Phase Phase Phase	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	17120 / COUNTY Harris HCFCD CHAI	CSJ 0912-72-398 NNEL DRD RD S	8 HWY VA	PHASE C	JSTON FU	PROJECT SPONS CITY OF HOUSTO NDING CATEGOR C:	ON Y:	YOE COS \$2,564,00 9 g/day
Total Project Cost Information: Cost of Approved Preliminary Engineering: \$125,636 Phases: Funding Category Federal State Local Contribution By Category State Contribution State State Contribution State S	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	I7120 / COUNTY Harris HCFCD CHAI DAIRY ASHFC SL 8/ARTHUR	CSJ 0912-72-398 NNEL DRD RD S STOREY PARK	8 HWY VA	PHASE C	JSTON FU VO	PROJECT SPONS CITY OF HOUSTO NDING CATEGOR C: Ox:	ON Y: kj	YOE COS \$2,564,00 9 g/day g/day
Total Project Cost Information: Approved Phases: Preliminary Engineering: \$125,636 Phases: Preliminary Engineering: \$125,636 Phases: P	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	17120 / COUNTY Harris HCFCD CHAI DAIRY ASHFC SL 8/ARTHUR CONSTRUCT	CSJ 0912-72-398 NNEL DRD RD S STOREY PARK 10-FOOT MUL	8 HWY VA	PHASE C	JSTON FU VO	PROJECT SPONS CITY OF HOUSTO NDING CATEGOR C: Ox:	ON Y: kj	YOE COS \$2,564,00 9 g/day g/day
Approved Preliminary Engineering: \$125,636 Phases: Funding Category Federal State Local Contribution Substitution Substitut	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	L7120 / COUNTY Harris HCFCD CHAI DAIRY ASHFC SL 8/ARTHUR CONSTRUCT BENCHES, ETG	CSJ 0912-72-398 NNEL DRD RD S STOREY PARK 10-FOOT MUL C.)	8 HWY VA TIUSE TRAIL ANI	PHASE C C HOU	JSTON FU VO NC ERSECTION, SAFET	PROJECT SPONS CITY OF HOUSTO NDING CATEGOR C: 0x: TY, SIGNAGE, AND	ON Y: kj AMENITIES (LAI	\$2,564,00 \$2,564,00 9 g/day g/day NDSCAPING,
Approved Preliminary Engineering: \$125,636 Phases: Funding Category Federal State Local Contribution Substitution Substitut	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	L7120 / COUNTY Harris HCFCD CHAI DAIRY ASHFC SL 8/ARTHUR CONSTRUCT BENCHES, ETG	CSJ 0912-72-398 NNEL DRD RD S STOREY PARK 10-FOOT MUL C.)	8 HWY VA TIUSE TRAIL ANI	PHASE C C HOU	JSTON FU VO NC ERSECTION, SAFET	PROJECT SPONS CITY OF HOUSTO NDING CATEGOR C: 0x: TY, SIGNAGE, AND	ON Y: kj AMENITIES (LAI	\$2,564,00 \$2,564,00 9 g/day g/day NDSCAPING,
Preliminary Engineering: \$125,636 Phases: Funding Category Federal State Local Contribution Funding By Category Right Of Way: \$0 \$2,564,000 TASA \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Construction Engineering: \$153,840 Funding Category Federal \$0 \$512,800 \$0 \$2,564,000 Contingencies: \$256,400 Funding by share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Indirects: \$130,251 \$130,251 \$0 \$0 \$512,800 \$0 \$2,564,000	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	L7120 / COUNTY Harris HCFCD CHAI DAIRY ASHFC SL 8/ARTHUR CONSTRUCT BENCHES, ETG	CSJ 0912-72-398 NNEL DRD RD S STOREY PARK 10-FOOT MUL C.)	8 HWY VA TIUSE TRAIL ANI	PHASE C C HOU	JSTON FU VO NC ERSECTION, SAFET	PROJECT SPONS CITY OF HOUSTO NDING CATEGOR C: 0x: TY, SIGNAGE, AND	ON Y: kj AMENITIES (LAI	\$2,564,00 \$2,564,00 9 g/day g/day NDSCAPING,
Funding Category Federal State Local Contribution By Category Construction: \$2,564,000 TASA \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks:	L7120 / COUNTY Harris HCFCD CHAI DAIRY ASHFO SL 8/ARTHUR CONSTRUCT BENCHES, ETG	CSJ 0912-72-398 NNEL DRD RD S STOREY PARK 10-FOOT MUL C.) JL-2023- 2023-0	8 HWY VA TIUSE TRAIL ANI	PHASE C C HOU	JSTON FU VO NC ERSECTION, SAFET	PROJECT SPONS CITY OF HOUSTO NDING CATEGOR C: 0x: TY, SIGNAGE, AND	ON Y: kj AMENITIES (LAI	\$2,564,00 \$2,564,00 9 g/day g/day NDSCAPING,
Construction: \$2,564,000 TASA \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Construction Engineering: \$153,840 Funding by share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000 Indirects: \$130,251 \$130,251 \$0 \$512,800 \$0 \$2,564,000	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I7120 / COUNTY Harris HCFCD CHAI DAIRY ASHFC SL 8/ARTHUR CONSTRUCT BENCHES, ETG Amendment # JU Information:	CSJ 0912-72-398 NNEL DRD RD S STOREY PARK 10-FOOT MUL C.) JL-2023- 2023-0	8 HWY VA TIUSE TRAIL ANI	PHASE C C HOL D ASSOCIATED INTE	JSTON FU VO NC RSECTION, SAFET Int between TXDO	PROJECT SPONS CITY OF HOUSTO NDING CATEGOR C: Ox: TY, SIGNAGE, AND T Houston District a	ON Y: k AMENITIES (LAI and the City of Ho	\$2,564,00 \$2,564,00 9 g/day NDSCAPING,
Construction Engineering: \$153,840 Contingencies: \$256,400 Indirects: \$130,251 Funding by share: \$2,051,200 \$0 \$512,800 \$0 \$2,564,000	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost	LATION / COUNTY Harris HCFCD CHAI DAIRY ASHFC SL 8/ARTHUR CONSTRUCT BENCHES, ETC Amendment # JU Information: \$125,636	CSJ 0912-72-398 NNEL DRD RD S STOREY PARK 10-FOOT MUL C.) JL-2023- 2023-0 Cost of Approved Phases:	8 HWY VA TIUSE TRAIL AND 7-28 Delay to FY	PHASE C C HOL	JSTON FU VO NC ERSECTION, SAFET Int between TXDO	PROJECT SPONS CITY OF HOUSTO NDING CATEGOR C: ox: TY, SIGNAGE, AND T Houston District a	ON Y: ky AMENITIES (LAI and the City of Ho	\$2,564,00 \$2,564,00 9 g/day NDSCAPING, Duston.
Indirects: \$130,251	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	LITI20 / COUNTY Harris HCFCD CHAI DAIRY ASHFO SL 8/ARTHUR CONSTRUCT BENCHES, ETC Amendment # JU LINFORMATION: \$125,636	CSJ 0912-72-398 NNEL DRD RD S STOREY PARK 10-FOOT MUL C.) JL-2023- 2023-0 Cost of Approved Phases: \$2,564,000	HWY VA TIUSE TRAIL ANI 7-28 Delay to FY	PHASE C C HOLD D ASSOCIATED INTE	JSTON FU VO NC ERSECTION, SAFET Int between TXDO	PROJECT SPONSO CITY OF HOUSTO NDING CATEGOR C: Ox: TY, SIGNAGE, AND T Houston District a	Y: AMENITIES (LAI and the City of Ho Local Contribution	\$2,564,000 \$2,564,000 g/day g/day NDSCAPING, Duston.
	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	LITI20 / COUNTY Harris HCFCD CHAI DAIRY ASHFO SL 8/ARTHUR CONSTRUCT BENCHES, ETC Amendment # JU LINFORMATION: \$125,636 \$0 \$2,564,000	CSJ 0912-72-398 NNEL DRD RD S STOREY PARK 10-FOOT MUL C.) JL-2023- 2023-0 Cost of Approved Phases: \$2,564,000	HWY VA TIUSE TRAIL ANI 7-28 Delay to FY	PHASE C C HOLD D ASSOCIATED INTE	JSTON FU VO NC ERSECTION, SAFET Int between TXDO	PROJECT SPONSO CITY OF HOUSTO NDING CATEGOR C: Ox: TY, SIGNAGE, AND T Houston District a	Y: AMENITIES (LAI and the City of Ho Local Contribution	\$2,564,000 \$2,564,000 g/day g/day NDSCAPING, Duston.
	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	LITI20 / COUNTY Harris HCFCD CHAI DAIRY ASHFO SL 8/ARTHUR CONSTRUCT BENCHES, ETc Amendment # JU LINFORMATION: \$125,636 \$0 \$2,564,000 \$153,840	CSJ 0912-72-398 NNEL DRD RD S STOREY PARK 10-FOOT MUL C.) JL-2023- 2023-0 Cost of Approved Phases: \$2,564,000	HWY VA TIUSE TRAIL ANI 07-28 Delay to FY Funding Category TASA	PHASE C C HOLD D ASSOCIATED INTE	FU VO NC RESECTION, SAFET THE DETAILS OF THE DETAIL	PROJECT SPONSO CITY OF HOUSTO NDING CATEGOR C: Ox: TY, SIGNAGE, AND T Houston District a Oy Category/Share Local \$512,800	Y: AMENITIES (LAI and the City of Ho	\$2,564,000 g/day NDSCAPING, Duston. Funding By Category \$2,564,000

TDC: 0

\$3,230,127

Total Project Cost

July 2025 Administrative Modification

MPOID / CSJ	10010 / 6	0912-72-581	1	STIP Revision	n Data:			EV 2020
мгою / сај	18018 / (J912-72-561		311F Revision	on Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY P	HASE (CITY	PROJECT SPONSO	R	YOE COS
Houston	Harris	0912-72-581	TRAIL	С НО	JSTON F	CITY OF HOUSTOI HOUSTON PUBLIC W		\$5,289,58
STREET:	MKT-WHITE C	OAK BAYOU BI	CYCLE PEDESTRIA	N CONNECTION	F	UNDING CATEGORY	′ :	9
LIMITS FROM:	MKT TRAIL				\	VOC:	kį	g/day
LIMITS TO:	WHITE OAK B	SAYOU TRAIL			1	NOx:	kį	g/day
TIP DESCRIPTION :			SE PATH, STRIPING			arkings, signage, fi	EDERALLY ELIG	IBLE
	LAIND3CAI L/II	IANDSCALE AL		INTERSECTION III	NOVELLENIS.			
,						riance process) and env	rironmental issue	and update
,	Amendment# J					riance process) and env	rironmental issue	and update
,	Amendment# J description .	UL-2025A: 202		Y 2028 due to perm	itting (HCFCD va			and update
Remarks: Total Project Cos	Amendment# J description .	JUL-2025A: 202		Y 2028 due to perm	itting (HCFCD va	riance process) and env	:	and update
Remarks: Total Project Cos Preliminary Engineering:	Amendment# J description . st Information: \$259,190	Cost of Approved Phases:		Y 2028 due to perm	itting (HCFCD va			
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment# J description . st Information:	Cost of Approved Phases:	5-07-25: Delay to F	Y 2028 due to perm	itting (HCFCD va	g by Category/Share	: Local	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment# J description . st Information: \$259,190 \$0 \$5,289,588	Cost of Approved Phases: \$5,289,588	5-07-25: Delay to F Funding Category TASA	Y 2028 due to perm Aut Federal \$4,231,670	horized Fundin State \$1,057,918	g by Category/Share Local \$0	: Local Contribution \$0	Funding By Category \$5,289,588
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment# J description . st Information: \$259,190 \$0 \$5,289,588	Cost of Approved Phases: \$5,289,588	5-07-25: Delay to F	Y 2028 due to perm Aut	itting (HCFCD va horized Fundin	g by Category/Share	: Local Contribution	Funding By Category \$5,289,588
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment# J description . st Information: \$259,190 \$0 \$5,289,588 g: \$264,479	Cost of Approved Phases: \$5,289,588	5-07-25: Delay to F Funding Category TASA	Y 2028 due to perm Aut Federal \$4,231,670	horized Fundin State \$1,057,918	g by Category/Share Local \$0	: Local Contribution \$0	Funding By Category \$5,289,588
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin, Contingencies: Indirects: Bond Financing:	Amendment# J description . st Information: \$259,190 \$0 \$5,289,588 g: \$264,479 \$528,959	Cost of Approved Phases: \$5,289,588	5-07-25: Delay to F Funding Category TASA	Y 2028 due to perm Aut Federal \$4,231,670	horized Fundin State \$1,057,918	g by Category/Share Local \$0	: Local Contribution \$0	Funding

YOE COST
\$5,289,588
9 kg/day
kg/day

TDC: 0

estimates.

Total Project Cost In		Cost of Approved	 	Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$259,190	Phases:	1					Funding
Right Of Way:	\$0	\$5,289,588	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$5,289,588	, , , , , , , , , , , , , , , , , , , ,	TASA	\$4,231,670	\$1,057,918	\$0	\$0	\$5,289,588
Construction Engineering:	\$264,479		17.07	4 1,20 1,07 0	4 .,007,7.10		*-	40,201,000
Contingencies:	\$528,959		Funding by share:	\$4,231,670	\$1,057,918	\$0	\$0	\$5,289,588
Indirects:	\$268,711			• , ,	• , ,	•	•	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$6,610,927		1					
			TDC: 0					

July 2025 Administrative Modification

PROPOSED VE	RSION						
MPOID / CSJ	18030 /	0912-72-583	3	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-583	CS	С	HOUSTON	HCTRA	\$736,806
STREET:	GALVESTON	N RD				FUNDING CATEGORY:	9
LIMITS FROM:	SIMS BAYOL	J NORTH BANK				VOC:	kg/day
LIMITS TO:	SIMS BAYOU	J SOUTH BANK				NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	T PED/BIKE BRID	GE WITH R	AILINGS AND S	IGNAGE.		
Project History :	Amendment	# JUL-2025A- 202	.5-07-25 Dela	ay from FY 2026	to FY 2027 at the spor	nsor's request.	
Remarks:							

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding b	v Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$36,103 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$736,806	\$736,806	TASA	\$589,441	\$0	\$147,365	\$0	\$736,806
Construction Engineering:	\$66,313							
Contingencies:	\$73,681		Funding by share:	\$589,441	\$0	\$147,365	\$0	\$736,806
Indirects:	\$37,430		1					
Bond Financing:	\$0		1					
Total Project Cost	\$950,332		1					
			TDC: 0					

MPOID / CSJ	18030 /	0912-72-583	3	STIP	Revision Date:	08/15/2024	FY 2	2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOI	E COST
Houston	Harris	0912-72-583	CS	С	HOUSTON	HCTRA	\$7	736,806
STREET: LIMITS FROM:	GALVESTON SIMS BAYOU	RD NORTH BANK				FUNDING CATEGORY: VOC:	kg/day	9
LIMITS TO: TIP DESCRIPTION :		SOUTH BANK FPED/BIKE BRID	GE WITH RA	ailings and si	IGNAGE.	NOx:	kg/day	

Project History:

Total Project Cost In	formation:	Cost of Approved	· ¬	Author	ized Funding b	y Category/Shai	·e:	
Preliminary Engineering:	\$36,103	Phases:	i	710000		,		Funding
Right Of Way:	\$0	\$736,806	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$736,806	4.00,000	TASA	\$589,441	\$0	\$147,365	\$0	\$736,806
Construction Engineering:	\$66,313		1710/1	455.,		Ţ,555	**	4 7.50,555
Contingencies:	\$73,681		Funding by share:	\$589,441	\$0	\$147,365	\$0	\$736,806
Indirects:	\$37,430			, /	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	• • • • • • • • • • • • • • • • • • • •
Bond Financing:	\$0		1					
Total Project Cost	\$950,332		1					
			TDC: 0					

Houston Fort Bend 0912-00-767 VA Capital NONE FORT BEND COUNTY FUBLIC \$476,000	MPOID / CSJ	18238 /	0912-00-767		STIP Revis	ion Date:			FY 2025
STREET: FORT BEND COUNTY	DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PROJECT SPON	ISOR	YOE COST
LIMITS FROM: UNIVERSITY BLVD	Houston	Fort Bend	0912-00-767	VA	Capital	NONE			\$476,000
Non-	STREET:	FORT BEND	COUNTY				FUNDING CATEGO	ORY:	5
LIMITS TO: DOWNTOWN HOUSTON NOx: 2.51 kg/day	LIMITS FROM:	UNIVERSITY E	BLVD				VOC:	0.01 k	g/day
TIP DESCRIPTION: FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON Amendment #J UL-2025A-0256-728 Change CS## from 0912-00-617 to 0912-00-767 at TXDOT's request.	LIMITS TO:						NOx:	2.51 k	g/day
CMAQ funds matched with 95,200 TDCs.		FY 2022 SUPP	LEMENTAL FUN		HASE OF 28 NEW	/ COMMUTER E			
Total Project Cost Information: Cost of Phases: Approved Phases: Funding Category Federal State Local Contribution By Category States Cost of Construction: \$476,000 \$476,00	Project History:	Amendment #	JUL-2025A- 202	5-07-28 Change C	 SJ# from 0912-00-6	617 to 0912-00-7	'67 at TXDOT's reques		
Cost of Preliminary Engineering: S0	Remarks:	CMAQ funds r	natched with 95,	200 TDCs.			·		
Preliminary Engineering	Total Project Co	st Information:			Δ.				
Right Of Ways	Preliminary Engineering	\$0	• • • • • • • • • • • • • • • • • • • •		7.	utilorized i un	unig by Categoryion		•
CMAQ \$476,000 \$0 \$0 \$0 \$0 \$0 \$0 \$476,000	Right Of Way:	\$0	\$476,000	Funding Category	Federal	State	Local	Contribution	By Category
Funding by share: \$476,000 \$0 \$0 \$0 \$0 \$0 \$476,000	Construction:	\$476,000		CMAQ	\$476,000	\$	50 \$0	\$0	\$476,000
TDC: 95,200 STIP Revision Date: 08/15/2024 FY 2025	Construction Engineeri	ng: \$0		Eunding by shour	# 477 000		·	ΦΛ	£477.000
Total Project Cost	Contingencies:	\$0	1	runding by snare:	\$476,000	3	50 \$0	\$0	\$476,000
Total Project Cost	Indirects:	\$0	1						
DLD VERSION MPOID / CSj	Bond Financing:	9.0							
Houston Fort Bend 0912-00-767 VA Capital NONE FORT BEND COUNTY PUBLIC TRANSPORTATION STREET: FORT BEND COUNTY FUNDING CATEGORY: VOC: 0.01 kg/day LIMITS TO: DOWNTOWN HOUSTON TIP DESCRIPTION: FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON Project History: Amendment # NOV-2023- 2023-11-17 Delay from FY 2023 to FY 2024 to allow for federal approval. Remarks: CMAQ funds matched with 95,200 TDCs. 2022-12-15 - Updated let date from 6/2022 to 6/2023 - Note: was already in FY 2023 prior to this update per TELUS. Total Project Cost Information: Approved Phases: Right Of Way: \$0 \$476,000 Construction: \$476,000 Construction: \$476,000 CMAQ \$476,000 CMAQ \$476,000 \$0 \$0 \$0 \$476,000 Funding by share: \$476,000 \$0 \$0 \$0 \$476,000 Funding by share: \$476,000 \$0 \$0 \$0 \$476,000 \$0 \$476,000	Total Project Cost	\$476,000	1	TDC: 95,200					
TRANSPORTATION STREET: FORT BEND COUNTY FUNDING CATEGORY: 5 LIMITS FROM: UNIVERSITY BLVD VOC: 0.01 kg/day LIMITS TO: DOWNTOWN HOUSTON TIP DESCRIPTION: FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON Project History: Amendment # NOV-2023- 2023-11-17 Delay from FY 2023 to FY 2024 to allow for federal approval. Remarks: CMAQ funds matched with 95,200 TDCs. 2022-12-15 - Updated let date from 6/2022 to 6/2023 - Note: was already in FY 2023 prior to this update per TELUS. Total Project Cost Information: Aproved Phases: Right Of Way: \$0 \$476,000 Construction: \$476,000 Construction: \$476,000 Construction: \$476,000 CMAQ \$476,000 \$0 \$0 \$0 \$0 \$476,000 CMAQ \$476,000 So \$476,000 CMAQ \$476,000 So \$476,000 CMAQ \$476,000 So \$476,000 CMAQ \$476,000 CMAQ \$476,000 So \$0 \$0 \$476,000 CMAQ \$476,000 So \$476,000 CMAQ \$476,000 So \$476,000 CMAQ \$476,000 CMAQ \$476,000 So \$0 \$476,000 CMAQ \$476,000 CMAQ \$476,000 CMAQ \$476,000 So \$476,000 CMAQ \$476,000 CMAQ \$476,000 So \$0 \$476,000 CMAQ \$	Total Project Cost	\$476,000	1		STIP Revis	sion Date:	08/15/2024		FY 2025
LIMITS FROM: UNIVERSITY BLVD VOC: 0.01 kg/day LIMITS FROM: UNIVERSITY BLVD NOx: 2.51 kg/day TIP DESCRIPTION: FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON Project History: Amendment # NOV-2023- 2023-11-17 Delay from FY 2023 to FY 2024 to allow for federal approval. Remarks: CMAQ funds matched with 95,200 TDCs. 2022-12-15 - Updated let date from 6/2022 to 6/2023 - Note: was already in FY 2023 prior to this update per TELUS. Total Project Cost Information: Cost of Approved Phases: Right Of Way: \$0 \$476,000 Right Of Way: \$0 \$476,000 Construction: \$476,000 Construction: \$476,000 Construction: \$476,000 Construction: \$0 \$0 \$0 \$0 \$0 \$476,000 Indirects: \$0 Bond Financing: \$0	OLD VERSION MPOID / CSJ	\$476,000 N 18238 /	0912-00-617					ISOR	FY 2025 YOE COST
LIMITS TO: DOWNTOWN HOUSTON FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON Project History: Amendment # NOV-2023- 2023-11-17 Delay from FY 2023 to FY 2024 to allow for federal approval. Remarks: CMAQ funds matched with 95,200 TDCs. 2022-12-15 - Updated let date from 6/2022 to 6/2023 - Note: was already in FY 2023 prior to this update per TELUS. Total Project Cost Information: Cost of Approved Phases: Right Of Way: \$0 \$476,000 Construction: \$476,000 Construction: \$476,000 Construction: \$476,000 Construction: \$0 \$0 \$0 \$0 \$0 \$0 \$476,000 Construction: \$0 \$0 \$0 \$0 \$476,000 Construction: \$0 \$0 \$0 \$0 \$0 \$0 \$476,000 Construction: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$476,000 Construction: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$476,000 Construction: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT	\$476,000 N 18238 / COUNTY	0912-00-617 Csj	HWY I	PHASE	CITY	PROJECT SPON	TY PUBLIC	
TIP DESCRIPTION: FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON Project History: Amendment # NOV-2023- 2023-11-17 Delay from FY 2023 to FY 2024 to allow for federal approval. Remarks: CMAQ funds matched with 95,200 TDCs. 2022-12-15 - Updated let date from 6/2022 to 6/2023 - Note: was already in FY 2023 prior to this update per TELUS. Total Project Cost Information: Approved Phases: Significant Phases: Right Of Way: \$0 \$476,000 Phases: Funding Category Federal State Local Contribution By Category Construction: \$476,000 Construction: \$476,000 Construction Engineering: \$0 CMAQ \$476,000 \$0 \$0 \$0 \$0 \$476,000 Construction Engineering: \$0 Contingencies: \$0 Contingenci	OLD VERSION MPOID / CSJ DISTRICT Houston	\$476,000 18238 / COUNTY Fort Bend	0912-00-617 CSJ 0912-00-767	HWY I	PHASE	CITY	PROJECT SPON FORT BEND COUN' TRANSPORTAT	TY PUBLIC FION	YOE COST
Project History: Amendment # NOV-2023- 2023-11-17 Delay from FY 2023 to FY 2024 to allow for federal approval. Remarks: CMAQ funds matched with 95,200 TDCs. 2022-12-15 - Updated let date from 6/2022 to 6/2023 - Note: was already in FY 2023 prior to this update per TELUS. Total Project Cost Information: Approved Phases: Right Of Way: \$0 \$476,000 Funding Category Federal State Local Contribution By Category Construction: \$476,000 Construction Engineering: \$0 Funding Category Federal State Local Contribution Funding By Category Construction Engineering: \$0 Funding Category Federal State Local Contribution State Co	OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$476,000 I 8238 / COUNTY Fort Bend FORT BEND 0	0912-00-617	HWY I	PHASE	CITY	PROJECT SPON FORT BEND COUN' TRANSPORTAT FUNDING CATEGO	TY PUBLIC FION DRY:	YOE COST \$476,000
Remarks: CMAQ funds matched with 95,200 TDCs. 2022-12-15 - Updated let date from 6/2022 to 6/2023 - Note: was already in FY 2023 prior to this update per TELUS. Total Project Cost Information: Approved Preliminary Engineering: \$0 Right Of Way: \$0 \$476,000 Construction: \$476,000 Construction: \$476,000 Construction Engineering: \$0 Indirects: \$0 Bond Financing: \$0	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$476,000 I 8238 / COUNTY Fort Bend FORT BEND COUNIVERSITY E	0912-00-617	HWY I	PHASE	CITY	PROJECT SPON FORT BEND COUNT TRANSPORTAT FUNDING CATEGO VOC:	TY PUBLIC FION DRY:	YOE COST \$476,000 5 g/day
update per TELUS. Total Project Cost Information: Preliminary Engineering: \$0 Right Of Way: \$0 Construction: \$476,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Cost of Approved Phases: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category CMAQ \$476,000 \$0 \$0 \$0 \$476,000 Funding Category Federal State Local Contribution By Category Funding Category Federal State Local Contribution By Category Funding by share: \$476,000 \$0 \$0 \$0 \$476,000 Funding by share: \$476,000 \$0 \$0 \$0 \$476,000	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$476,000 18238 / COUNTY Fort Bend FORT BEND (UNIVERSITY E DOWNTOW FY 2022 SUPP	0912-00-617 CSJ 0912-00-767 COUNTY BLVD N HOUSTON LEMENTAL FUN	HWY I	PHASE Capital	NONE	PROJECT SPON FORT BEND COUNT TRANSPORTAT FUNDING CATEGO VOC: NOx:	TY PUBLIC FION DRY: 0.01 k	\$476,000 \$476day g/day
Approved Phases: Right Of Way: Construction: Construction Engineering: So Contingencies: So Bond Financing: So Approved Phases: So Approved Phases: Funding Category Federal State Local Contribution State Local Contribution So So So So So So So So So	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$476,000 I 8238 / COUNTY Fort Bend FORT BEND (UNIVERSITY E DOWNTOW FY 2022 SUPPL COUNTY TO	0912-00-617 CSJ 0912-00-767 COUNTY BLVD N HOUSTON LEMENTAL FUN DOWNTOWN	VA VA DING FOR PURCIHOUSTON	PHASE Capital CHASE OF 28 NEW	CITY NONE / COMMUTER E	PROJECT SPON FORT BEND COUNT TRANSPORTAT FUNDING CATEGO VOC: NOX: BUSES FOR NEW SERV	TY PUBLIC FION DRY: 0.01 k	\$476,000 \$476day g/day
Right Of Way: \$0	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$476,000 I 8238 / COUNTY Fort Bend FORT BEND (UNIVERSITY E DOWNTOW FY 2022 SUPPI COUNTY TO Amendment # N CMAQ funds ma	0912-00-617 CSJ 0912-00-767 COUNTY BLVD N HOUSTON LEMENTAL FUN DOWNTOWN NOV-2023- 2023- tched with 95,200	VA VA DING FOR PURCHOUSTON 11-17 Delay from	PHASE Capital CHASE OF 28 NEW FY 2023 to FY 202	CITY NONE / COMMUTER E	PROJECT SPON FORT BEND COUN' TRANSPORTAT FUNDING CATEGO VOC: NOx: BUSES FOR NEW SERV deral approval.	TY PUBLIC FION DRY: 0.01 k 2.51 k VICE FROM FORT I	\$476,000 \$476,000 5 g/day g/day BEND
Construction: \$476,000 Construction Engineering: \$0 Contingencies: \$0 Funding by share: \$476,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$476,000 Bond Financing: \$0	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$476,000 I 8238 / COUNTY Fort Bend FORT BEND (UNIVERSITY E DOWNTOW FY 2022 SUPP COUNTY TO Amendment # N CMAQ funds ma update per TELU st Information:	0912-00-617 CSJ 0912-00-767 COUNTY BLVD N HOUSTON LEMENTAL FUN DOWNTOWN NOV-2023- 2023- tched with 95,200 S. Cost of Approved	VA VA DING FOR PURCHOUSTON 11-17 Delay from	Capital CHASE OF 28 NEW FY 2023 to FY 202 15 - Updated let da	CITY NONE / COMMUTER E 4 to allow for fe te from 6/2022 t	PROJECT SPON FORT BEND COUN' TRANSPORTAT FUNDING CATEGO VOC: NOx: BUSES FOR NEW SERV deral approval. to 6/2023 - Note: was a	TY PUBLIC FION ORY: 0.01 k 2.51 k VICE FROM FORT I	\$476,000 \$476,000 5 g/day g/day BEND
Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering	\$476,000 I 8238 / COUNTY Fort Bend FORT BEND (UNIVERSITY E DOWNTOW FY 2022 SUPPI COUNTY TO Amendment # N CMAQ funds ma update per TELU st Information:	0912-00-617 CSJ 0912-00-767 COUNTY BLVD N HOUSTON LEMENTAL FUN DOWNTOWN NOV-2023- 2023- tched with 95,200 S. Cost of Approved Phases:	VA VA DING FOR PURCHOUSTON 11-17 Delay from 0 TDCs. 2022-12-	PHASE Capital CHASE OF 28 NEW FY 2023 to FY 202 15 - Updated let da	CITY NONE / COMMUTER E 4 to allow for fe te from 6/2022 t	PROJECT SPON FORT BEND COUN' TRANSPORTAT FUNDING CATEGO VOC: NOx: BUSES FOR NEW SERV deral approval. to 6/2023 - Note: was a	TY PUBLIC FION ORY: 0.01 k 2.51 k /ICE FROM FORT I	\$476,000 \$476,000 \$g/day BEND prior to this
Contingencies: \$0 Funding by share: \$476,000 \$0 \$0 \$0 \$476,000 Indirects: \$0 Bond Financing: \$0	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way:	\$476,000 I 8238 / COUNTY Fort Bend FORT BEND O UNIVERSITY E DOWNTOW FY 2022 SUPPI COUNTY TO Amendment # N CMAQ funds ma update per TELU st Information:	0912-00-617 CSJ 0912-00-767 COUNTY BLVD N HOUSTON LEMENTAL FUN DOWNTOWN NOV-2023- 2023- tched with 95,200 S. Cost of Approved Phases: \$476,000	VA VA DING FOR PURCHOUSTON 11-17 Delay from 0 TDCs. 2022-12-	PHASE Capital CHASE OF 28 NEW FY 2023 to FY 202 I5 - Updated let da Au Federal	CITY NONE / COMMUTER E 4 to allow for fe te from 6/2022 to athorized Fund	PROJECT SPON FORT BEND COUN' TRANSPORTAT FUNDING CATEGO VOC: NOx: BUSES FOR NEW SERV deral approval. to 6/2023 - Note: was a	TY PUBLIC FION ORY: 0.01 k 2.51 k /ICE FROM FORT I	\$476,000 \$476,000 \$g/day BEND prior to this
Indirects: \$0 Bond Financing: \$0	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	\$476,000 I 8238 / COUNTY Fort Bend FORT BEND O UNIVERSITY E DOWNTOW FY 2022 SUPPI COUNTY TO Amendment # N CMAQ funds ma update per TELU st Information: \$0 \$0 \$476,000	0912-00-617 CSJ 0912-00-767 COUNTY BLVD N HOUSTON LEMENTAL FUN DOWNTOWN NOV-2023- 2023- tched with 95,200 S. Cost of Approved Phases: \$476,000	WA VA DING FOR PURCHOUSTON 11-17 Delay from 0 TDCs. 2022-12-	PHASE Capital CHASE OF 28 NEW FY 2023 to FY 202 I5 - Updated let da Au Federal	CITY NONE / COMMUTER E 4 to allow for fe te from 6/2022 to athorized Fund	PROJECT SPON FORT BEND COUN' TRANSPORTAT FUNDING CATEGO VOC: NOx: BUSES FOR NEW SERV deral approval. to 6/2023 - Note: was a	TY PUBLIC FION ORY: 0.01 k 2.51 k /ICE FROM FORT I	\$476,000 \$476,000 \$g/day BEND prior to this
Bond Financing: \$0	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering	\$476,000 I 8238 / COUNTY Fort Bend FORT BEND (UNIVERSITY E DOWNTOW FY 2022 SUPPI COUNTY TO Amendment # N CMAQ funds ma update per TELU st Information: \$0 \$0 \$476,000 ng: \$0	0912-00-617 CSJ 0912-00-767 COUNTY BLVD N HOUSTON LEMENTAL FUN DOWNTOWN NOV-2023- 2023- tched with 95,200 S. Cost of Approved Phases: \$476,000	HWY VA VA DING FOR PURC HOUSTON 11-17 Delay from 0 TDCs. 2022-12- Funding Category CMAQ	PHASE Capital CHASE OF 28 NEW FY 2023 to FY 202 S - Updated let da Federal \$476,000	CITY NONE / COMMUTER E 4 to allow for fe te from 6/2022 to ithorized Fund Star	PROJECT SPON FORT BEND COUN' TRANSPORTAT FUNDING CATEGO VOC: NOx: BUSES FOR NEW SERV deral approval. to 6/2023 - Note: was a	TY PUBLIC TION DRY: 0.01 k 2.51 k /ICE FROM FORT I	\$476,000 \$476,000 \$g/day BEND orior to this Funding By Category \$476,000
	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies:	\$476,000 I 8238 / COUNTY Fort Bend FORT BEND (UNIVERSITY E DOWNTOW FY 2022 SUPPI COUNTY TO Amendment # N CMAQ funds ma update per TELU st Information: \$0 \$0 \$476,000 ng: \$0	0912-00-617 CSJ 0912-00-767 COUNTY BLVD N HOUSTON LEMENTAL FUN DOWNTOWN NOV-2023- 2023- tched with 95,200 S. Cost of Approved Phases: \$476,000	HWY VA VA DING FOR PURC HOUSTON 11-17 Delay from 0 TDCs. 2022-12- Funding Category CMAQ	PHASE Capital CHASE OF 28 NEW FY 2023 to FY 202 S - Updated let da Federal \$476,000	CITY NONE / COMMUTER E 4 to allow for fe te from 6/2022 to ithorized Fund Star	PROJECT SPON FORT BEND COUN' TRANSPORTAT FUNDING CATEGO VOC: NOx: BUSES FOR NEW SERV deral approval. to 6/2023 - Note: was a	TY PUBLIC TION DRY: 0.01 k 2.51 k /ICE FROM FORT I	\$476,000 \$476,000 \$g/day \$g/day BEND prior to this Funding By Category
	OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerit Contingencies: Indirects:	\$476,000 I 8238 / COUNTY Fort Bend FORT BEND O UNIVERSITY E DOWNTOW FY 2022 SUPPI COUNTY TO Amendment # N CMAQ funds mainupdate per TELU st Information: \$0 \$0 \$476,000 ng: \$0 \$0	0912-00-617 CSJ 0912-00-767 COUNTY BLVD N HOUSTON LEMENTAL FUN DOWNTOWN NOV-2023- 2023- tched with 95,200 S. Cost of Approved Phases: \$476,000	HWY VA VA DING FOR PURC HOUSTON 11-17 Delay from 0 TDCs. 2022-12- Funding Category CMAQ	PHASE Capital CHASE OF 28 NEW FY 2023 to FY 202 S - Updated let da Federal \$476,000	CITY NONE / COMMUTER E 4 to allow for fe te from 6/2022 to ithorized Fund Star	PROJECT SPON FORT BEND COUN' TRANSPORTAT FUNDING CATEGO VOC: NOx: BUSES FOR NEW SERV deral approval. to 6/2023 - Note: was a	TY PUBLIC TION DRY: 0.01 k 2.51 k /ICE FROM FORT I	\$476,000 \$476,000 \$g/day BEND orior to this Funding By Category \$476,000

	18371 /			STI	P Revision D)ate:			FY 2027
MPOID / CSJ			10407				DDOIECT CDON	con	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COS
Houston	Harris		TC	Capital	HOUSTO	DN	METRO		\$40,000,00
STREET:	DENVER HARE	BOR TRANSIT	CENTER			FUN	IDING CATEGO	RY:	3
LIMITS FROM:	at 4802 LOCK	WOOD DR				VOC	C:		kg/day
LIMITS TO:	VA					NO:	x:		kg/day
TIP DESCRIPTION :	REDESIGN AN	ID CONSTRUC	CTION OF DENV	ER HARBO	or transit ce	NTER			
Project History:	Amendment #	JUL-2025A- 20	25-07-25 Delay fro	om FY 202	5 to FY 2027 at t	he sponsor's red			
Remarks:									
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1		Authori	zed Funding b	y Category/Sha		Funding
Right Of Way:	\$0		Funding Category	ı	Federal	State	Local	Local Contribution	By Category
Construction:	\$40,000,000	\$40,000,000	LOCAL CONT		\$0	\$0		\$40,000,000	\$40,000,000
Construction Engineering									
Contingencies:	\$0		Funding by share	e:	\$0	\$0	\$0	\$40,000,000	\$40,000,000
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost	\$40,000,000		1						
			TDC: 0						
OLD VERSION									
OLD VERSION									
MPOID / CSJ	18371 /			STI	P Revision D	Date: 08/1	5/2024		FY 2025
	18371 /	CSJ	HWY	STI PHASE	P Revision D		5/2024 PROJECT SPON	SOR	
		CSJ	HWY VA					SOR	FY 2025 YOE COST
DISTRICT	COUNTY	•		PHASE	CITY	DN	PROJECT SPON		YOE COST
DISTRICT Houston STREET:	COUNTY Harris METRO SERVIO	•		PHASE	CITY)N FUN	PROJECT SPONS METRO IDING CATEGO		YOE COST \$40,000,000
DISTRICT Houston STREET: LIMITS FROM:	COUNTY Harris METRO SERVIC	•		PHASE	CITY	DN FUN VOC	PROJECT SPON: METRO NDING CATEGO		\$40,000,000 \$kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	Harris METRO SERVIO VA VA	CE AREA	VA	PHASE Capital	CITY	DN FUN VOC NO»	PROJECT SPON: METRO NDING CATEGO		YOE COS \$40,000,00
DISTRICT Houston STREET: LIMITS FROM:	Harris METRO SERVIO VA VA	CE AREA		PHASE Capital	CITY	DN FUN VOC NO»	PROJECT SPON: METRO NDING CATEGO		YOE COS \$40,000,00 3 kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	Harris METRO SERVIO VA VA REDESIGN AN	CE AREA	VA CTION OF DENV	PHASE Capital	CITY HOUSTO	DN FUN VOC NOX NTER	PROJECT SPON: METRO IDING CATEGO :		\$40,000,000 \$kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Harris METRO SERVIO VA VA REDESIGN AN	CE AREA	VA CTION OF DENV	PHASE Capital	CITY HOUSTO	DN FUN VOC NOX NTER	PROJECT SPON: METRO IDING CATEGO :		YOE COS \$40,000,000
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Harris METRO SERVIC VA VA REDESIGN AN	CE AREA ID CONSTRUC OV-2023- 2023	VA CTION OF DENV	PHASE Capital	HOUSTO OR TRANSIT CE to FY 2024. Awa	PUN VOC NOx NTER	METRO METRO MDING CATEGO	RY:	\$40,000,000 \$kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Harris METRO SERVIC VA VA REDESIGN AN	CE AREA ID CONSTRUC	VA CTION OF DENV	PHASE Capital	HOUSTO OR TRANSIT CE to FY 2024. Awa	PUN VOC NOx NTER	PROJECT SPON: METRO IDING CATEGO :	RY:	\$40,000,000 \$40,000,000 3 kg/day kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Harris METRO SERVIO VA VA REDESIGN AN Amendment # N	CE AREA OV-2023- 2023 Cost of Approved Phases:	VA CTION OF DENV	PHASE Capital /ER HARBO	HOUSTO OR TRANSIT CE to FY 2024. Awa	PUN VOC NOx NTER	METRO METRO MDING CATEGO	RY:	\$40,000,000 \$kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	Harris METRO SERVIO VA VA REDESIGN AN Amendment # N	COST of Approved	VA CTION OF DENV	PHASE Capital /ER HARBO	HOUSTO OR TRANSIT CE to FY 2024. Awa Authoriz	PIN VOC NOX NTER iting federal app	METRO IDING CATEGO Company of the	RY:	\$40,000,000 \$40,000,000 3 kg/day kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Harris METRO SERVIC VA VA REDESIGN AN Amendment # N Information: \$0 \$40,000,000 \$50	CE AREA OV-2023- 2023 Cost of Approved Phases:	VA CTION OF DENV 3-11-17 Delay from	PHASE Capital /ER HARBO	HOUSTC OR TRANSIT CE to FY 2024. Awa Authoriz	PIN VOC NOX NTER iting federal app	METRO IDING CATEGO Company of the	RY: re: Local Contribution	\$40,000,000 \$40,000,000 3 kg/day kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Harris METRO SERVIC VA VA REDESIGN AN Amendment # N Information: \$0 \$40,000,000 \$40,000,000 \$0 \$0	CE AREA OV-2023- 2023 Cost of Approved Phases:	VA CTION OF DENV 3-11-17 Delay from	PHASE Capital /ER HARBO	HOUSTC OR TRANSIT CE to FY 2024. Awa Authoriz	PIN VOC NOX NTER iting federal app	METRO IDING CATEGO Company of the	RY: re: Local Contribution	\$40,000,000 \$40,000,000 3 kg/day kg/day Funding By Category \$40,000,000
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Harris METRO SERVIC VA VA REDESIGN AN Amendment # N Information: \$0 \$0 \$40,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	CE AREA OV-2023- 2023 Cost of Approved Phases:	VA CTION OF DENV 3-11-17 Delay from Funding Category	PHASE Capital /ER HARBO	CITY HOUSTO OR TRANSIT CE to FY 2024. Awa Authoriz Federal \$0	PON FUN VOC NOX NTER iting federal app sed Funding by State \$0	METRO IDING CATEGO	RY: Pe: Local Contribution \$40,000,000	\$40,000,000 \$40,000,000 3 kg/day kg/day Funding By Category \$40,000,000
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	Harris METRO SERVIO VA VA REDESIGN AN Amendment # N Information: \$0 \$0 \$40,000,000 \$0 \$0 \$0 \$0	CE AREA OV-2023- 2023 Cost of Approved Phases:	VA CTION OF DENV 3-11-17 Delay from Funding Category	PHASE Capital /ER HARBO	CITY HOUSTO OR TRANSIT CE to FY 2024. Awa Authoriz Federal \$0	PON FUN VOC NOX NTER iting federal app sed Funding by State \$0	METRO IDING CATEGO	RY: Pe: Local Contribution \$40,000,000	\$40,000,000 \$40,000,000 3 kg/day kg/day Funding By Category \$40,000,000
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Harris METRO SERVIC VA VA REDESIGN AN Amendment # N Information: \$0 \$0 \$40,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	CE AREA OV-2023- 2023 Cost of Approved Phases:	VA CTION OF DENV 3-11-17 Delay from Funding Category	PHASE Capital /ER HARBO	CITY HOUSTO OR TRANSIT CE to FY 2024. Awa Authoriz Federal \$0	PON FUN VOC NOX NTER iting federal app sed Funding by State \$0	METRO IDING CATEGO	RY: Pe: Local Contribution \$40,000,000	\$40,000,000 \$40,000,000 3 kg/day kg/day Funding By Category \$40,000,000

July 2025 Administrative Modification

MPOID / CSJ	18892 /	2941-01-03	5	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-035	FM 2920	R	NONE	TXDOT HOUSTON DISTRICT	\$18,000,000
STREET:	FM 2920					FUNDING CATEGORY:	9998
LIMITS FROM:	BECKER RD					VOC:	kg/day
LIMITS TO:	CYPRESS-RO	SEHILL RD				NOx:	kg/day
TIP DESCRIPTION :		ROW ACQUISITED TO THE RENTLY EXIST. (1)			ND WIDEN FROM	4 TO 6 LANES AND INSTALL NEW S	IDEWALKS WHERE

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$2,283,400	Phases:				outogo: //ona	Local	Funding
Right Of Way:	\$18,000,000	\$18,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$46,600,000	\$10,000,000	ROW	\$0	\$18,000,000	\$0	\$0	\$18,000,000
Construction Engineering:	\$1,864,000		1					
Contingencies:	\$4,660,000		Funding by share:	\$0	\$18,000,000	\$0	\$0	\$18,000,000
Indirects:	\$2,367,280		1					
Bond Financing:	\$0		1					
Total Project Cost	\$75,774,680		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18892 /	2941-01-03	5	STIP	Revision Date	e: 08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-035	FM 2920		NONE	TXDOT HOUSTON DISTRICT	\$18,000,000
STREET:	FM 2920					FUNDING CATEGORY:	9998
LIMITS FROM:	BECKER RD					VOC:	kg/day
LIMITS TO:	CYPRESS-RO	SEHILL RD				NOx:	kg/day
TIP DESCRIPTION :		ROW ACQUISITENTLY EXIST. (ND WIDEN FROM	M 4 TO 6 LANES AND INSTALL NEW S	SIDEWALKS WHERE

Project History:

Total Project Cost I	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:		
Preliminary Engineering:	\$0	Phases:	Func						
Right Of Way:	\$18,000,000	\$18,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category	
Construction:	\$0	4.0,000,000	ROW	\$0	\$18,000,000	\$0	\$0	\$18,000,000	
Construction Engineering:	\$0				4 · 0 , 0 · 0 , 0 · 0	**	*-	7 : 5,5 : 5,5 : 5	
Contingencies:	\$1,800,000		Funding by share:	\$0	\$18,000,000	\$0	\$0	\$18,000,000	
Indirects:	\$0			•	• / /	·	·	. , ,	
Bond Financing:	\$0		1						
Total Project Cost	\$19,800,000		1						
			TDC: 0						

July 2025 Administrative Modification

DISTRICT COUNTY CS	MPOID / CSJ	18896 /	0675-08-12	3	STIP Re	vision Date:			FY 2027
Housson Harris 0675-08-123 IH 45 N C TXDOT HOUSTON DISTRICT \$1,620,00 STREET: IH 45 N FUNDING CATEGORY: 10 VOC: kg/day UNDITS FROM: AT LONG STREET RD VOC: kg/day UNDITS TO: NO: kg/day UNDI							PPOIECT SPON	ISOP	
STREET:			-				•		
LIMITS FROM: AT LONG STREET RD VOC: kg/dby LiMITS FROM: NO: kg/dby kg/dby LIMITS FROM: NO: kg/dby kg/dby kg/dby LIMITS FROM: Amendment # JUL-2025A- 2025-07-28 Delay to FY 2027 due to project design readiness issues.	Houston	marris	06/3-08-123	IM 45 IN	C		TADOT HOUSTON	DISTRICT	\$1,620,000
LIMITS TO:	STREET:	IH 45 N					FUNDING CATEGO	ORY:	
Tip DESCRIPTION: CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY IS SPACES NEAR LOVES TRUCK STOP.	LIMITS FROM:	AT LONG STI	REET RD				VOC:		kg/day
Project History	LIMITS TO:						NOx:		kg/day
Total Project Cost Information: Cost of Preliminary Engineering: 50 Phases: Funding Category Federal Soate Local Contribution By Category St. 20,000 CATIO-CRP \$1,296,000 \$324,000 \$0 \$0 \$1,620,000 CATIO-CRP \$1,296,000 \$324,000 \$0 \$0 \$0 \$1,620,000 CATIO-CRP \$1,296,000 CATI	TIP DESCRIPTION :	CONSTRUCT	TRUCK PARKI	ING LOT FOR TR	UCK REST STC	P WITH APPROXIM	ATELY 15 SPACES N	ear love's tr	UCK STOP.
Total Project Cost Information: Cost of Preliminary Engineering: Si	Project History :	Amendment #	JUL-2025A- 202	25-07-28 Delay to	FY 2027 due to	project design reading	ess issues.		
Preliminary Engineering S0 Phases Right Of Way: S1 620,000 S1,620,000	Remarks:								
Principle Prin	Total Project Cos	t Information:		T					
Finding Category Federal State Local Contribution Sy Lategory CONSTRUCTION Sy 1,620,000 Sy 1,	Preliminary Engineering:	\$0		1		Authorized Fundi	ing by Category/Sin		
CATIO-CRP \$1,296,000 \$324,000 \$0 \$0 \$1,620,000	Right Of Way:	\$0	\$1.620.000	Funding Category	Federal	State	Local	Contribution	By Category
Funding by share: \$1,296,000 \$324,000 \$0 \$0 \$0 \$1,620,000	Construction:	\$1,620,000		CATI0-CRP	\$1,296,0	00 \$324,000	\$0	\$0	\$1,620,000
OLD VERSION MPOID / CSJ		<u> </u>		Funding by share	: \$1.296.00	00 \$324,000	\$0	\$(\$1,620,000
Total Project Cost \$1,717,200 TDC: 0 TDC: 0 TDC: 0 TDC: 0 TDC: 0 TDC: 0				1	Ψ1,270,0	φ32 1,000	Ψ	•	ψ1,020,000
Total Project Cost				1					
TDC: 0 OLD VERSION OFFICE OUT		·		1					
Harris 0675-08-123 IH 45 N C TXDOT HOUSTON DISTRICT \$1,620,000 STREET: IH 45 N FUNDING CATEGORY: 10 LIMITS FROM: AT LONG STREET RD VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEAR LOVE'S TRUCK STOP. Project History: Remarks: New CAT 10 Carbon Reduction funding must be listed in the STIP per TPP rules. Total Project Cost Information: Spreading by Category/Share: Preliminary Engineering: Spreading by Category Federal State Local Contribution By Category Construction: \$1,620,000 Construction: \$1,620,000 Construction: \$1,620,000 Contringencies: Spreading by Spreading by Category Spreading by Category CAT10-CRP \$1,296,000 \$324,000 \$0 \$0 \$1,620,000 Funding by share: \$1,296,000 \$324,000 \$0 \$0 \$1,620,000 Funding by share: \$1,296,000 \$324,000 \$0 \$0 \$1,620,000				TDC: 0					
STREET: IH 45 N FUNDING CATEGORY: 10 LIMITS FROM: AT LONG STREET RD VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEAR LOVE'S TRUCK STOP. Project History: Remarks: New CAT 10 Carbon Reduction funding must be listed in the STIP per TPP rules. Total Project Cost Information: Approved Phases: Right Of Way: \$0 Phases: Right Of Way: \$0 \$1,620,000 Construction: \$1,620,000 Construction: \$1,620,000 Construction: \$97,200 Contingencies: \$0 Bond Financing: \$0 Funding by share: \$1,296,000 \$324,000 \$0 \$0 \$0 \$1,620,000 Solution: \$1,620,000 Funding by share: \$1,296,000 \$324,000 \$0 \$0 \$0 \$1,620,000 Solution: \$1,620,000 Solution: \$1,620,000 Funding by share: \$1,296,000 \$324,000 \$0 \$0 \$0 \$1,620,000 Solution: \$1,620,000 Solution: \$1,620,000 Solution: \$1,620,000 CATIO-CRP \$1,296,000 \$324,000 \$0 \$0 \$0 \$1,620,000 Solution: \$1	OLD VERSION MPOID / CSJ	18896 /		3					
LIMITS FROM: AT LONG STREET RD VOC: kg/day LIMITS FROM: AT LONG STREET RD VOC: kg/day TIP DESCRIPTION: CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEAR LOVE'S TRUCK STOP. Project History: Remarks: New CAT 10 Carbon Reduction funding must be listed in the STIP per TPP rules. Cost of Approved Phases: Right Of Way: \$0 \$1,620,000 Construction: \$1,620,000 Construction: \$1,620,000 Construction: \$1,620,000 Construction: \$0 Bond Financing: \$0 Eunding by share: \$1,296,000 \$324,000 \$0 \$0 \$1,620,000 Funding by share: \$1,296,000 \$324,000 \$0 \$0 \$1,620,000	OLD VERSION MPOID / CSJ	18896 / COUNTY	CSJ	3 HWY	PHASE	CITY	PROJECT SPON		YOE COST
LIMITS FROM: AT LONG STREET RD VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEAR LOVE'S TRUCK STOP. Project History: Remarks: New CAT 10 Carbon Reduction funding must be listed in the STIP per TPP rules. Total Project Cost Information: Approved Preliminary Engineering: \$0 Phases: Right Of Way: \$0 \$1,620,000 Construction: \$1,620,000 Construction: \$1,620,000 Construction: \$97,200 Contingencies: \$0 Bond Financing: \$0 B	OLD VERSION	18896 / COUNTY	CSJ	3 HWY	PHASE	CITY	PROJECT SPON		YOE COST
TIP DESCRIPTION: CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEAR LOVE'S TRUCK STOP. Project History: Remarks: New CAT 10 Carbon Reduction funding must be listed in the STIP per TPP rules. Cost of Approved Phases: Right Of Way: \$0 \$1,620,000 Funding Category Federal State Local Contribution By Category Construction: \$1,620,000 Construction Engineering: \$97,200 Contingencies: \$0 Bond Financing: \$0 State St	OLD VERSION MPOID / CSJ	18896 / COUNTY Harris	CSJ	3 HWY	PHASE	CITY	PROJECT SPON	DISTRICT	YOE COST
Project History: Remarks: New CAT 10 Carbon Reduction funding must be listed in the STIP per TPP rules. Total Project Cost Information: Approved Phases: Right Of Way: \$0 \$1,620,000 Construction: \$1,620,000 Construction Engineering: \$97,200 Contingencies: \$0 Bond Financing: \$0	OLD VERSION MPOID / CSJ DISTRICT	18896 / COUNTY Harris IH 45 N	CSJ 0675-08-123	3 HWY	PHASE	CITY	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO	DISTRICT	YOE COST
Remarks: New CAT 10 Carbon Reduction funding must be listed in the STIP per TPP rules. Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: S1,620,000 Construction: S1,620,000 Construction Engineering: S97,200 Contingencies: S0 Bond Financing: S0 Cost of Approved Phases: Planding Category Federal State Local Contribution By Category Funding Category Federal State Local Contribution S1,620,000 S0 S1,620,000	OLD VERSION MPOID / CSJ DISTRICT STREET:	18896 / COUNTY Harris IH 45 N	CSJ 0675-08-123	3 HWY	PHASE	CITY	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC:	DISTRICT	\$1,620,000 lo kg/day
Remarks: New CAT 10 Carbon Reduction funding must be listed in the STIP per TPP rules. Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: S1,620,000 Construction: S1,620,000 Construction Engineering: S97,200 Contingencies: S0 Bond Financing: S0 Cost of Approved Phases: Planding Category Federal State Local Contribution By Category Funding Category Federal State Local Contribution S1,620,000 S0 S1,620,000	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	I 8896 / COUNTY Harris IH 45 N AT LONG STI	CSJ 0675-08-123 REET RD	3 HWY IH 45 N	PHASE	CITY	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx:	DISTRICT DRY:	\$1,620,000 \$1,620,000 10 kg/day kg/day
Approved Phases: Right Of Way: Construction: Construction Engineering: So Preliminary Engineering: So Phases: Funding Category Federal State Local Contribution Funding My Category CAT10-CRP S1,296,000 S324,000 S0 S1,620,000 Funding Category Funding Sate State CAT10-CRP S1,296,000 S324,000 S0 S1,620,000	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 8896 / COUNTY Harris IH 45 N AT LONG STI	CSJ 0675-08-123 REET RD	3 HWY IH 45 N	PHASE	CITY	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx:	DISTRICT DRY:	\$1,620,000 \$1,620,000 10 kg/day kg/day
Approved Phases: State Local Contribution State Lo	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 8896 / COUNTY Harris IH 45 N AT LONG STI	CSJ 0675-08-123 REET RD TRUCK PARKI	HWY IH 45 N ING LOT FOR TR	PHASE C UCK REST STC	CITY OP WITH APPROXIM.	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx:	DISTRICT DRY:	\$1,620,000 \$1,620,000 10 kg/day kg/day
Preliminary Engineering: \$0 Phases: Funding State Local Contribution Funding By Category Right Of Way: \$0 \$1,620,000 Funding Category Federal State Local Contribution By Category Construction: \$1,620,000 \$0 \$0 \$1,620,000 Construction Engineering: \$97,200 \$1,296,000 \$324,000 \$0 \$0 \$1,620,000 Contingencies: \$0 \$1,620,000 \$1,620,000 \$0 \$1,620,000 Indirects: \$0 \$0 \$1,620,000 \$1,620,000 \$1,620,000	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 8896 / COUNTY Harris IH 45 N AT LONG STI	CSJ 0675-08-123 REET RD TRUCK PARKI	HWY IH 45 N ING LOT FOR TR	PHASE C UCK REST STC	CITY OP WITH APPROXIM.	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx:	DISTRICT DRY:	\$1,620,000 \$1,620,000 10 kg/day kg/day
Right Of Way: \$0 \$1,620,000 Funding Category Federal State Local Contribution By Category Construction: \$1,620,000 \$1,620,000 \$0 \$0 \$1,620,000 Construction Engineering: \$97,200 \$97,200 \$0 \$0 \$1,620,000 Contingencies: \$0 \$0 \$0 \$0 \$1,620,000 Indirects: \$0 \$0 \$1,620,000 \$1,620,000 Bond Financing: \$0 \$1,620,000 \$0 \$0 \$1,620,000	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 8896 / COUNTY Harris IH 45 N AT LONG STI CONSTRUCT	CSJ 0675-08-123 REET RD TRUCK PARKI	HWY IH 45 N ING LOT FOR TR	PHASE C UCK REST STC	OP WITH APPROXIM.	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx: ATELY 15 SPACES N	DISTRICT DRY: EAR LOVE'S TR	\$1,620,000 \$1,620,000 10 kg/day kg/day
Construction Engineering: \$97,200 Contingencies: \$0 Funding by share: \$1,296,000 \$324,000 \$0 \$0 \$1,620,000 Indirects: \$0 Bond Financing: \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 8896 / COUNTY Harris IH 45 N AT LONG STI CONSTRUCT New CAT 10 Ca	CSJ 0675-08-123 REET RD TRUCK PARKI rbon Reduction Cost of Approved	HWY IH 45 N ING LOT FOR TR	PHASE C UCK REST STC	OP WITH APPROXIM.	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx: ATELY 15 SPACES N	DISTRICT DRY: EAR LOVE'S TR	\$1,620,000 \$1,620,000 IO kg/day kg/day UCK STOP.
Contingencies: \$0 Funding by share: \$1,296,000 \$324,000 \$0 \$0 \$1,620,000 Indirects: \$0 Bond Financing: \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 8896 / COUNTY Harris IH 45 N AT LONG STI CONSTRUCT New CAT 10 Ca Information: \$0 \$0	CSJ 0675-08-123 REET RD TRUCK PARKI rbon Reduction Cost of Approved Phases: \$1,620,000	HWY IH 45 N ING LOT FOR TR	PHASE C UCK REST STC	CITY OP WITH APPROXIM. per TPP rules. Authorized Fundir	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx: ATELY 15 SPACES N	DISTRICT DRY: EAR LOVE'S TR	\$1,620,000 IO kg/day kg/day UCK STOP.
Indirects: \$0 Bond Financing: \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: N Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I 8896 / COUNTY Harris IH 45 N AT LONG STI CONSTRUCT New CAT 10 Ca 1 Information: \$0 \$0 \$1,620,000	CSJ 0675-08-123 REET RD TRUCK PARKITED PARKIT	HWY IH 45 N ING LOT FOR TR funding must be list	PHASE C UCK REST STC	P WITH APPROXIM. per TPP rules. Authorized Fundir	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx: ATELY 15 SPACES N	DISTRICT DRY: EAR LOVE'S TR	\$1,620,000 10 kg/day kg/day UCK STOP. Funding By Category
Bond Financing: \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: N Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 8896 / COUNTY Harris IH 45 N AT LONG STI CONSTRUCT New CAT 10 Ca 1 Information: \$0 \$1,620,000 \$1,620,000 \$97,200	CSJ 0675-08-123 REET RD TRUCK PARKI rbon Reduction Cost of Approved Phases: \$1,620,000	HWY IH 45 N ING LOT FOR TR funding must be list Funding Category CATIO-CRP	PHASE C UCK REST STC sted in the STIP Federa \$1,296,00	P WITH APPROXIM. per TPP rules. Authorized Fundir State 00 \$324,000	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx: ATELY 15 SPACES N and by Category/Sha Local \$0	DISTRICT DRY: EAR LOVE'S TR	\$1,620,000 kg/day kg/day UCK STOP. Funding By Category 0 \$1,620,000
	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: N Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	18896 / COUNTY Harris IH 45 N AT LONG STI CONSTRUCT New CAT 10 Ca \$ 10 10 10 10 10 10 10 10 10 10 10 10 10	CSJ 0675-08-123 REET RD TRUCK PARKI rbon Reduction Cost of Approved Phases: \$1,620,000	HWY IH 45 N ING LOT FOR TR funding must be list Funding Category CAT 10-CRP	PHASE C UCK REST STC sted in the STIP Federa \$1,296,00	P WITH APPROXIM. per TPP rules. Authorized Fundir State 00 \$324,000	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx: ATELY 15 SPACES N and by Category/Sha Local \$0	DISTRICT DRY: EAR LOVE'S TR	\$1,620,000 kg/day kg/day UCK STOP. Funding By Category 0 \$1,620,000
	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I 8896 / COUNTY Harris IH 45 N AT LONG STI CONSTRUCT New CAT 10 Ca \$1,620,000 \$1,620,000 \$97,200 \$0 \$0 \$0	CSJ 0675-08-123 REET RD TRUCK PARKITED PARKIT	HWY IH 45 N ING LOT FOR TR funding must be list Funding Category CAT 10-CRP	PHASE C UCK REST STC sted in the STIP Federa \$1,296,00	P WITH APPROXIM. per TPP rules. Authorized Fundir State 00 \$324,000	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx: ATELY 15 SPACES N and by Category/Sha Local \$0	DISTRICT DRY: EAR LOVE'S TR	\$1,620,000 kg/day kg/day UCK STOP. Funding By Category 0 \$1,620,000

TDC: 0

July 2025 Administrative Modification

MPOID / CSJ	18960 / (0502-01-24	4	STIP	Revisio	n Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CI	TY	PROJECT SPONS	SOR	YOE COS
Houston	Harris	0502-01-244	SH 225	С	PASA	dena t	XDOT HOUSTON [DISTRICT	\$70,607,14
STREET:	SH 225						FUNDING CATEGO	RY:	4
LIMITS FROM:	W OF SL 8					,	VOC:		kg/day
LIMITS TO:	E OF SL 8						NOx:		kg/day
TIP DESCRIPTION :	RECONSTRUC	CT MAIN LANE	S THROUGH INT	ERCHANG	E				
Project History : Remarks:	Amendment #]	JOL-2023A- 202	23-07-27 Delay II O	m F1 2023 0	.O F1 2026	at the sponsor :	s request.		
•		Cost of Approved	T			· 	· 	re:	
Remarks: Total Project Cost		Cost of	, 		Auth	orized Fundin	ng by Category/Sha	Local	Funding
Remarks: Total Project Cost Preliminary Engineering:	t Information:	Cost of Approved	Funding Category			n orized Fundi n	ng by Category/Sha		By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	t Information: \$3,459,750 \$0 \$70,607,145	Cost of Approved Phases:	, 		Auth	orized Fundin	ng by Category/Sha	Local	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$3,459,750 \$0 \$70,607,145 \$2,824,286	Cost of Approved Phases:	Funding Category ST-WIDE	Fed	Auth deral \$0	orized Fundir State \$70,607,145	ng by Category/Sha Local \$0	Local Contribution \$0	By Category \$70,607,145
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$3,459,750 \$0 \$70,607,145 \$2,824,286 \$7,060,715	Cost of Approved Phases:	Funding Category	Fed	Auth	n orized Fundi n	ng by Category/Sha	Local Contribution	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$3,459,750 \$0 \$70,607,145 \$2,824,286 \$7,060,715 \$3,586,843	Cost of Approved Phases:	Funding Category ST-WIDE	Fed	Auth deral \$0	orized Fundir State \$70,607,145	ng by Category/Sha Local \$0	Local Contribution \$0	By Category \$70,607,145
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$3,459,750 \$0 \$70,607,145 \$2,824,286 \$7,060,715 \$3,586,843 \$0	Cost of Approved Phases:	Funding Category ST-WIDE	Fed	Auth deral \$0	orized Fundir State \$70,607,145	ng by Category/Sha Local \$0	Local Contribution \$0	By Category \$70,607,145
Remarks:	\$3,459,750 \$0 \$70,607,145 \$2,824,286 \$7,060,715 \$3,586,843	Cost of Approved Phases:	Funding Category ST-WIDE	Fed	Auth deral \$0	orized Fundir State \$70,607,145	ng by Category/Sha Local \$0	Local Contribution \$0	By Category \$70,607,145

MPOID / CSJ	18960 /	0502-01-244	I	STIP	Revision Date:	05/02/2025	FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0502-01-244	SH 225	С	PASADENA	TXDOT HOUSTON DISTRICT	\$70,607,145	
STREET:	SH 225					FUNDING CATEGORY:	4	
LIMITS FROM:	W OF SL 8					VOC:	kg/day	
LIMITS TO:	E OF SL 8					NOx:	kg/day	
TIP DESCRIPTION:	RECONSTRU	JCT MAIN LANES	S THROUGH	INTERCHANG	E			

Project History: Amendment # JAN-2025A- 2025-01-31 Advance from FY 2026 to FY 2025 to coordinate with HCTRA direct connectors construction in FY

202.

Remarks: HCTRA has agreed with TxDOT to build this project with their DC Ramps project which lets in FY 2025. Programmed in FY 2026 of the 2025

TIP with 100% State Category-4 funding.

Total Project Cost I	nformation:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$3,459,750	Phases:	1		0 /		Funding	
Right Of Way:	\$0	\$70,607,145	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$70,607,145	, , ,	ST-WIDE	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Construction Engineering:	\$2,824,286		OT WIDE	4 *	4 , 0,00,, 10		*-	4. 0,00.,. 10
Contingencies:	\$7,060,715		Funding by share:	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Indirects:	\$3,586,843			•	*******	,	•	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$87,538,738							
			TDC: 0					

July 2025 Administrative Modification

MPOID / CSJ	18986 /	0110-03-08	I	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-081	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$4,759,430
STREET:	SH 75					FUNDING CATEGORY:	9998
LIMITS FROM:	LEAGUE LINI	E RD				VOC:	kg/day
LIMITS TO:	FM 3083/TEA	S NURSERY RD				NOx:	kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACQUISIT	TON FOR W	/IDEN FROM 2 T	O 4 LANE DIVIDED	C-PHASE MPOID 17230).	
Project History :	Amendment #	# IUL-2025A- 202	5-07-25 Dela	y from FY 2025 t	o FY 2026 due to RC	OW funding constraints.	

Remarks:

Total Project Cost		Cost of Approved	1 1	Aut	horized Funding by	Category/Sha	ıre:	Funding	
Preliminary Engineering:	\$641,416	Phases:	Local						
Right Of Way:	\$4,759,430	\$4,759,430	Funding Category	Federal	State	Local	Contribution	By Category	
Construction:	\$13,090,131	ψ-1,737,-30	ROW	\$0	\$4,759,430	\$0	\$0	\$4,759,430	
Construction Engineering:	\$654,507								
Contingencies:	\$1,309,013		Funding by share:	\$0	\$4,759,430	\$0	\$0	\$4,759,430	
Indirects:	\$664,979		1						
Bond Financing:	\$0		1						
Total Project Cost	\$21,119,476								
			TDC: 0						

MPOID / CSJ	18986 /	0110-03-081		STIP	STIP Revision Date: 08/15/2024				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Montgomery	0110-03-081	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$4,759,430		
STREET: LIMITS FROM:	SH 75 LEAGUE LINE	: RD				FUNDING CATEGORY: VOC:	9998 kg/day		
LIMITS TO: TIP DESCRIPTION :	FM 3083/TEAS	S NURSERY RD	TION FOR W	/IDEN FROM 2 T	O 4 LANE DIVIDED	NOx: O (C-PHASE MPOID 17230).	kg/day		

Project History:

Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$4,759,430 (State 4,759,430). C Phase (CSJ 0110-03-078/MPOID 17230) which is outside the TIP timeframe. Remarks:

Total Project Cost I	nformation:	Cost of Approved	1 1 1	Autl	norized Funding by	Category/Shar	e:			
Preliminary Engineering:	\$0	Phases:								
Right Of Way:	\$4,759,430	\$4,759,430	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$0	, , ,	ROW	\$0	\$4,759,430	\$0	\$0	\$4,759,430		
Construction Engineering:	\$0				4 1,1 3 1, 13 3		4 -	4 1,7 3 1 7 1 3 2		
Contingencies:	\$0		Funding by share:	\$0	\$4,759,430	\$0	\$0	\$4,759,430		
Indirects:	\$0			•	, , , , , , , ,	,	, -	, , , , , , ,		
Bond Financing:	\$0		i i							
Total Project Cost	\$4,759,430		1							
			TDC: 0							

July 2025 Administrative Modification

MPOID / CSJ	18987 /	0110-03-083	3	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-083	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$5,102,013
STREET:	SH 75					FUNDING CATEGORY:	9998 kg/day
LIMITS FROM: LIMITS TO:	FM 830 LEAGUE LINI	E RD				VOC: NOx:	kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACQUISIT	ION FOR W	/IDEN FROM 2 T	TO 4 LANE DIVIDED	C-PHASE MPOID 17228)	
Project History :	Amendment	# JUL-2025A- 202	25-07-29: Del	lay from FY 2025	to FY 2029 due to R	OW funding constraints.	

Remarks:

Total Project Cost		Cost of Approved	1	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$982,906	Phases:	1				Local	Funding
Right Of Way:	\$5,102,013	\$5,102,013	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$20,059,314	φ 3 ,102,013	ROW	\$0	\$5,102,013	\$0	\$0	\$5,102,013
Construction Engineering:	\$1,002,966							
Contingencies:	\$2,005,931		Funding by share:	\$0	\$5,102,013	\$0	\$0	\$5,102,013
Indirects:	\$1,019,013		1					
Bond Financing:	\$0		1					
Total Project Cost	\$30,172,143		 					
			TDC: 0					

l						
18987 /	0110-03-083		STIP	Revision Date	: 08/15/2024	FY 2025
COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Montgomery	0110-03-083	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$5,102,013
SH 75 FM 830					FUNDING CATEGORY: VOC:	9998 kg/day
LEAGUE LINE		TON FOR W	/IDEN FROM 2 T	O 4 LANE DIVIDED	NOx: D (C-PHASE MPOID 17228)	kg/day
	I 8987 / COUNTY Montgomery SH 75 FM 830 LEAGUE LINE	18987 / 0110-03-083 COUNTY CSJ Montgomery 0110-03-083 SH 75 FM 830 LEAGUE LINE RD	18987 / 0110-03-083 COUNTY CSJ HWY Montgomery 0110-03-083 SH 75 SH 75 FM 830 LEAGUE LINE RD	18987 / 0110-03-083 STIP COUNTY CSJ HWY PHASE Montgomery 0110-03-083 SH 75 R SH 75 FM 830 LEAGUE LINE RD	18987 / 0110-03-083 STIP Revision Date COUNTY CSJ HWY PHASE CITY Montgomery 0110-03-083 SH 75 R CONROE SH 75 FM 830 LEAGUE LINE RD	STIP Revision Date: 08/15/2024 COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Montgomery 0110-03-083 SH 75 R CONROE TXDOT HOUSTON DISTRICT SH 75 FM 830 FUNDING CATEGORY: VOC: NOX: VOC: NOX:

Project History:

Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$5,102,013 (State \$5,102,013). C Phase (CSJ 0110-03-079/MPOID 17228) which is outside the TIP timeframe. Remarks:

Total Project Cost I	nformation:	Cost of Approved	1 1 1	Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		0,	0,		Funding
Right Of Way:	\$5,102,013	\$5,102,013	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, - , - , -	ROW	\$0	\$5,102,013	\$0	\$0	\$5,102,013
Construction Engineering:	\$0				40,.02,0.0		4.	40,102,010
Contingencies:	\$0		Funding by share:	\$0	\$5,102,013	\$0	\$0	\$5,102,013
Indirects:	\$0			•	, , , , , ,	, .	•	, , , , , ,
Bond Financing:	\$0		i i					
Total Project Cost	\$5,102,013		1					
			TDC: 0					

July 2025 Administrative Modification

MPOID / CSJ	18988 /	0110-03-082	2	STIP	Revision Date:	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-082	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$2,900,000
STREET:	SH 75					FUNDING CATEGORY:	9998
LIMITS FROM:	FM 2432					VOC:	kg/day
LIMITS TO:	FM 830					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACQUISIT	TON FOR W	/IDEN FROM 2 T	O 4 LANE DIVIDED	C-PHASE MPOID 17229).	
Project History :	Amendment #	# JUL-2025A- 202	5-07-25 Dela	y from FY 2025 t	o FY 2026 due to RC	DW funding constraints.	

Remarks:

Total Project Cost		Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,134,725	Phases:	1				Local	Funding
Right Of Way:	\$2,900,000	\$2,900,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$23,157,659	φ2,700,000	ROW	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Construction Engineering:	\$1,157,883							
Contingencies:	\$2,315,766		Funding by share:	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Indirects:	\$1,176,409		1					
Bond Financing:	\$0							
Total Project Cost	\$31,842,442							
			TDC: 0					

MPOID / CSJ	18988 /	0110-03-082	•	STIP	Revision Date	: 11/22/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-082	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$2,900,000
STREET: LIMITS FROM:	SH 75 FM 2432					FUNDING CATEGORY: VOC:	9998 kg/day
LIMITS TO: TIP DESCRIPTION :	FM 830	ROW ACOUISIT	ION FOR W	/IDEN FROM 2 T	O 4 LANE DIVIDE	NOx: D (C-PHASE MPOID 17229).	kg/day

Project History:

Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$2,900,000 (State \$2,900,000). C Phase (CSJ 0110-03-080/MPOID 17229) which is outside the TIP timeframe. Remarks:

Total Project Cost I		Cost of Approved	1	Aut	norized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$2,900,000	Phases: \$2,900,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0	, , ,	ROW	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Construction Engineering:	\$0		1.011		42,100,000		**	42,100,000
Contingencies:	\$0		Funding by share:	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Indirects:	\$0			·	• , ,	•	•	• , ,
Bond Financing:	\$0		i I					
Total Project Cost	\$2,900,000							
			TDC: 0					

July 2025 Administrative Modification

PROPOSED VE	RSION						
MPOID / CSJ	18990 /	2941-01-02	7	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	WALLER	2941-01-027	FM 2920	R	WALLER	TXDOT HOUSTON DISTRICT	\$20,000,000
STREET:	FM 2920					FUNDING CATEGORY:	9998
LIMITS FROM:	BS 290					VOC:	kg/day
LIMITS TO:	BECKER RD					NOx:	kg/day
TIP DESCRIPTION:	ADVANCED PHASE - MPC	-	TION FOR RE	CONSTRUCT A	AND WIDEN FROM	4 TO 6 LANES AND CONSTRUCT N	EW SIDEWALK (C
Project History :	Amendment	# JUL-2025A- 202	25-07-29 Delay	to FY 2026 due	to ROW budget cor	nstraints.	

Remarks:

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$2,597,000	Phases:				outogo: //ona	Local	Funding
Right Of Way:	\$20,000,000	\$20,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$53,000,000	\$20,000,000	ROW	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$2,120,000							
Contingencies:	\$5,300,000		Funding by share:	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Indirects:	\$2,692,400		1					
Bond Financing:	\$0		1					
Total Project Cost	\$85,709,400		1					
			TDC: 0					

MPOID / CSJ	18990 /	2941-01-027	7	STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-027	FM 2920	R	WALLER	TXDOT HOUSTON DISTRICT	\$20,000,000
STREET:	FM 2920					FUNDING CATEGORY:	9998
LIMITS FROM:	BS 290					VOC:	kg/day
LIMITS TO:	BECKER RD					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED PHASE - MPO	-	TION FOR RE	CONSTRUCT A	ND WIDEN FROM	4 TO 6 LANES AND CONSTRUCT N	EW SIDEWALK (C

Project History:

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:				6/		Funding
Right Of Way:	\$20,000,000	\$20,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	4_0,000,000	ROW	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$0		l ROTT	Ψ*	Ψ20,000,000	Ψ*		4 20,000,000
Contingencies:	\$0		Funding by share:	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Indirects:	\$0			·	• / /	·	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$20,000,000		1					
			TDC: 0					

July 2025 Administrative Modification

MPOID / CSJ	18991 /	2941-01-04	I	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-041	FM 2920	R	TOMBALL	TXDOT HOUSTON DISTRICT	\$21,600,000
STREET:	FM 2920					FUNDING CATEGORY:	9998
LIMITS FROM:	SH 249					VOC:	kg/day
LIMITS TO:	CYPRESS-RC	SEHILL RD				NOx:	kg/day
TIP DESCRIPTION :		ROW ACQUISI RENTLY EXIST (AND WIDEN FROM	4 TO 6 LANES AND INSTALL NEW S	IDEWALKS WHERE

Remarks:

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,655,409	Phases:	1				Local	Funding
Right Of Way:	\$21,600,000	\$21,600,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$74,600,175	\$21,000,000	ROW	\$0	\$21,600,000	\$0	\$0	\$21,600,000
Construction Engineering:	\$2,984,007							
Contingencies:	\$7,460,018		Funding by share:	\$0	\$21,600,000	\$0	\$0	\$21,600,000
Indirects:	\$3,789,689		1					
Bond Financing:	\$0		1					
Total Project Cost	\$114,089,298		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18991 /	2941-01-04	I	STIP	Revision Date	: 08/15/2024	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-041	FM 2920	R	TOMBALL	TXDOT HOUSTON DISTRICT	\$21,600,000
STREET:	FM 2920					FUNDING CATEGORY:	9998
LIMITS FROM:	SH 249					VOC:	kg/day
LIMITS TO:	CYPRESS-RO	SEHILL RD				NOx:	kg/day
TIP DESCRIPTION :		ROW ACQUISITED TO THE REPORT OF THE REPORT O			AND WIDEN FROM	1 4 TO 6 LANES AND INSTALL NEW S	IDEWALKS WHERE

Project History:

Total Project Cost	nformation:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1			outogo: //oiim		Funding
Right Of Way:	\$21,600,000	\$21,600,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, ,,	ROW	\$0	\$21,600,000	\$0	\$0	\$21,600,000
Construction Engineering:	\$0			4 *	+ =:,000,000		**	4 =1,011,111
Contingencies:	\$0		Funding by share:	\$0	\$21,600,000	\$0	\$0	\$21,600,000
Indirects:	\$0		1	·	• / /	•	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$21,600,000		1					
			TDC: 0					

July 2025 Administrative Modification

PROPOSED VE		0912-34-239	<u> </u>	STIE	Revision Date:		FY 2026
						DROUGCT SPONSOR	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0912-34-239	TRAIL	Transfer	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,100,000
STREET:	TEXAS PKW	Y/FM 2234				FUNDING CATEGORY:	7
LIMITS FROM:	AT INDEPEN	NDENCE & MISSO	OURI CITY D	R		VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION:	Replace existi	ing gravel trail wit	h concrete ei	nhancing access	to transit		
Project History :	Amendment 7	# JUL-2025A- 202	5-07-25 Dela	y from FY 2025	to FY 2026.		
Remarks:							

Remarks:

Total Project Cost I		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$1,100,000	runding Category		State		Contribution	
Construction:	\$1,100,000	, , ,	STBG	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction Engineering:	\$0						40	
Contingencies:	\$0		Funding by share:	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,100,000		1					
			TDC: 220,000					

MPOID / CSJ	19046 / 09	12-34-239	9	STIF	P Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Fort Bend	0912-34-	-239 CR	Transfer	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,100,00
STREET: LIMITS FROM:	TEXAS PKWY/FM		DURI CITY DR			FUNDING CATEGORY: VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	Replace existing gr	avel trail wit	h concrete enh	ancing access	to transit	NOx:	kg/day

Project History:

Total Project Cost In	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$1,100,000	\$1,100,000	STBG	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction Engineering:	\$0			1 7 7	•	•	• •	, , ,
Contingencies:	\$0		Funding by share:	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Indirects:	\$0		1					
Bond Financing:	\$0		i i					
Total Project Cost	\$1,100,000		1					
			TDC: 220,000					

MPOID / CSJ	19060 /	0976-03-12	0	STIP	Revision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPO	ONSOR		YOE COS
Houston	Galveston	0976-03-120	CR	С	FRIENDSWOOD	CITY OF FRIENI	OSWOOD		\$484,61
STREET:	FM 518					FUNDING CATE	GORY:		7
LIMITS FROM:	AT FM 528					VOC:		kg/d	day
LIMITS TO:						NOx:		kg/d	day
TIP DESCRIPTION :	Replace single l	eft turn lane wi	th dual left turn land	Ь					
Project History :	Amendment #	JUL-2025A- 202	25-07-29 Delay fron	n FY 2025 t	to FY 2026 at the spor	sor's request.			
		Cost of	25-07-29 Delay fron	n FY 2025 t					
Remarks: Total Project Cos			25-07-29 Delay fron	n FY 2025 t		sor's request. nding by Category/\$			Funding
Remarks: Total Project Coe Preliminary Engineering:	st Information: \$23,746	Cost of Approved Phases:	25-07-29 Delay fron			nding by Category/\$	S hare: Local Contribut	ion	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	st Information:	Cost of Approved	, , , , ,	Fed	Authorized Fu	nding by Category/\$	Local Contribut	ion \$0	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	st Information: \$23,746 \$0 \$484,617	Cost of Approved Phases:	Funding Category STBG	Fed \$48	Authorized Fu deral Stat 34,617	nding by Category/\$ e Local \$0 \$0	Local Contribut	\$0	By Category \$484,617
Remarks:	st Information: \$23,746 \$0 \$484,617	Cost of Approved Phases:	Funding Category	Fed \$48	Authorized Fu	nding by Category/S	Local Contribut		By Category \$484,617
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$23,746 \$0 \$484,617 g: \$43,616	Cost of Approved Phases:	Funding Category STBG	Fed \$48	Authorized Fu deral Stat 34,617	nding by Category/\$ e Local \$0 \$0	Local Contribut	\$0	By Category \$484,617
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$23,746 \$0 \$484,617 g: \$43,616 \$48,462	Cost of Approved Phases:	Funding Category STBG	Fed \$48	Authorized Fu deral Stat 34,617	nding by Category/\$ e Local \$0 \$0	Local Contribut	\$0	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$23,746 \$0 \$484,617 g: \$43,616 \$48,462 \$24,619	Cost of Approved Phases:	Funding Category STBG	Fed \$48	Authorized Fu deral Stat 34,617	nding by Category/\$ e Local \$0 \$0	Local Contribut	\$0	By Category \$484,617

MPOID / CSJ	19060 /	0976-03-120	1	STIF	P Revision Date:	08/15/2024	FY 2	.025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Houston	Galveston	0976-03-120	CR	С	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$4	84,617
STREET: LIMITS FROM:	FM 518 AT FM 528					FUNDING CATEGORY: VOC:	kg/day	7
LIMITS TO: TIP DESCRIPTION	: Replace single	e left turn lane with	n dual left tur	n land		NOx:	kg/day	

Project History:

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$23,746	Phases:		7100101		catego: //ciiai		Funding
Right Of Way:	\$0	\$484,617	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$484,617	4 10 1 , 011	STBG	\$484,617	\$0	\$0	\$0	\$484,617
Construction Engineering:	\$43,616		3180	Ψ101,017	Ψ*	Ψ*	Ψ*	Ψ101,017
Contingencies:	\$48,462		Funding by share:	\$484,617	\$0	\$0	\$0	\$484,617
Indirects:	\$24,619			• ,	•	•	•	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$625,059		1					
			TDC: 96,924					

PROPOSED VE									
MPOID / CSJ	19061 / (0981-02-01	2	STIP	Revision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	SPONSOR		YOE COST
Houston	Galveston	0981-02-012	CS	С	FRIENDSWOOD	CITY OF FRIE	NDSWOOD)	\$678,042
STREET:	FM 528					FUNDING CAT	TEGORY:		7
LIMITS FROM: LIMITS TO:	at WINDING \	WAY				VOC: NOx:		_	day day
TIP DESCRIPTION :	Construct new	right turn lane	!						
Remarks:									
Tarabbasis Co.			·						
Total Project Cos		Cost of Approved Phases:	1		Authorized Fu	inding by Categor	-		Funding
Preliminary Engineering:	\$33,224	Approved Phases:	Funding Category		Authorized Fu		_	Local tribution	Funding By Category
•		Approved	Funding Category			te Loc	_	Local tribution	
Preliminary Engineering: Right Of Way:	\$33,224 \$0 \$678,042	Approved Phases:	STBG	\$67	deral Sta 78,042	te Loc \$0	I al Con	stribution \$0	By Category \$678,042
Preliminary Engineering: Right Of Way: Construction:	\$33,224 \$0 \$678,042	Approved Phases:		\$67	deral Sta	te Loc \$0	al Con	tribution	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$33,224 \$0 \$678,042 E: \$61,024	Approved Phases:	STBG	\$67	deral Sta 78,042	te Loc \$0	I al Con	stribution \$0	By Category \$678,042
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$33,224 \$0 \$678,042 g: \$61,024 \$67,804	Approved Phases:	STBG	\$67	deral Sta 78,042	te Loc \$0	I al Con	stribution \$0	By Category \$678,042
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$33,224 \$0 \$678,042 \$61,024 \$67,804 \$34,445	Approved Phases:	STBG	\$67	deral Sta 78,042	te Loc \$0	I al Con	stribution \$0	By Category \$678,042
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$33,224 \$0 \$678,042 \$: \$61,024 \$67,804 \$34,445	Approved Phases:	STBG	\$67 e: \$67	deral Sta 78,042	te Loc \$0	I al Con	stribution \$0	By Category \$678,042
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$33,224 \$0 \$678,042 \$67,804 \$67,804 \$34,445 \$0 \$874,539	Approved Phases:	STBG Funding by share	\$67 e: \$67	deral Sta 78,042	te Loc \$0	I al Con	stribution \$0	By Category \$678,042
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$33,224 \$0 \$678,042 \$67,804 \$67,804 \$34,445 \$0 \$874,539	Approved Phases:	STBG Funding by share	\$67 e: \$67	deral Sta 78,042	te Loc \$0	I al Con	stribution \$0	By Category \$678,042
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$33,224 \$0 \$678,042 \$67,804 \$67,804 \$34,445 \$0 \$874,539	Approved Phases:	STBG Funding by share TDC: 135,600	\$67 =: \$67	deral Sta 78,042	te Loc \$0 \$0	I al Con	stribution \$0	By Category \$678,042
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$33,224 \$0 \$678,042 \$67,804 \$67,804 \$34,445 \$0 \$874,539	Approved Phases: \$678,042	STBG Funding by share TDC: 135,600	\$67 =: \$67	deral Sta 78,042 78,042	te Loc \$0 \$0	\$0 \$0	stribution \$0	\$678,042 \$678,042

MPOID / CSJ	19061 /	0981-02-012	•	STIF	Revision Date:	08/15/2024	FY 2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	соѕт	
Houston	Galveston	0981-02-012	CS	С	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$67	78,042	
STREET:	FM 528					FUNDING CATEGORY:		7	
LIMITS FROM:	at WINDING	i WAY				VOC:	kg/day		
LIMITS TO:						NOx:	kg/day		
TIP DESCRIPTION :	Construct nev	w right turn lane							

Project History:

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$33,224	Phases:	1		Funding			
Right Of Way:	\$0	\$678,042	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$678,042	, .	STBG	\$678,042	\$0	\$0	\$0	\$678,042
Construction Engineering:	\$61,024			40.0,0.2	4 -		4 -	4070,012
Contingencies:	\$67,804		Funding by share:	\$678,042	\$0	\$0	\$0	\$678,042
Indirects:	\$34,445			• /	•	•	•	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$874,539							
			TDC: 135,609					

July 2025 Administrative Modification

PROPOSED VE	RSION						
MPOID / CSJ	19062 /	0981-01-122	2	STII		FY 2026	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0981-01-122	CR	С	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$1,235,700
STREET:	FM 528					FUNDING CATEGORY:	7
LIMITS FROM:	AT BAY ARE	EA BLVD				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	Construct ne	ew left turn lane					
Project History :	Amendment	:# JUL-2025A- 202	25-07-25 Del	ay from FY 202	5 to FY 2026 at the spor	nsor's request.	
Remarks:							

Remarks:

Total Project Cost I		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$60,549	Phases:	1				Local Contribution	Funding
Right Of Way:	\$0	\$1,235,700	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,235,700	ψ1,233,700	STBG	\$1,235,700	\$0	\$0	\$0	\$1,235,700
Construction Engineering:	\$74,142							
Contingencies:	\$123,570		Funding by share:	\$1,235,700	\$0	\$0	\$0	\$1,235,700
Indirects:	\$62,774		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,556,735		1					
			TDC: 247,140					

MPOID / CSJ	19062 /	0981-01-122	2	STIF	STIP Revision Date: 08/15/2024			
DISTRICT	COUNTY CSJ		CSJ HWY		CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0981-01-122	CR	С	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$1,235,700	
STREET:	FM 528					FUNDING CATEGORY:	7	
LIMITS FROM:	AT BAY ARE	A BLVD				VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :	Construct ne	w left turn lane						

Project History:

Total Project Cost I	nformation:	Cost of Approved		Δutho	ized Funding by	Category/Shar	·	
Preliminary Engineering:	\$60,549	Phases:		Addio	Category/ona		Funding	
Right Of Way:	\$0	\$1,235,700	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,235,700	, , , _ , , , , , , , , , , , , , , , ,	STBG	\$1,235,700	\$0	\$0	\$0	\$1,235,700
Construction Engineering:	\$74,142		3126	ψ1,233,700	Ψ0	Ψ0	Ψ**	Ψ1,233,700
Contingencies:	\$123,570		Funding by share:	\$1,235,700	\$0	\$0	\$0	\$1,235,700
Indirects:	\$62,774			. , ,	•	·	•	
Bond Financing:	\$0		1					
Total Project Cost	\$1,556,735		1					
			TDC: 247,140					

July 2025 Administrative Modification

MPOID / CSJ	19063 /	1414-01-024	4	STIP	Revision Date:				FY :	2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	DJECT SPON	SOR	YOE	cos
Houston	Galveston	1414-01-024	CR	С	FRIENDSWOOD	CITY (of friends/	WOOD	\$	61,49
STREET:	FM 528					FUNDIN	NG CATEGO	RY:		7
LIMITS FROM: LIMITS TO:	AT SUNSET					VOC: NOx:			kg/day kg/day	
TIP DESCRIPTION :	Striping to add	middle lane								
Project History :	Amendment #	# JUL-2025A- 202	25-07-25 Delay fro	om FY 2025 t	to FY 2026 at the spo	nsor's reque	st.			
Remarks:										
Total Project Co		Approved			Authorized Fu	nding by C	ategory/Sha	 re:		
Total Project Co	st Information: \$3,013	Approved Phases:	Funding Courses				• •	Local	Fund By Cat	
Total Project Cor Preliminary Engineering: Right Of Way:	\$3,013 \$0	Approved Phases:	Funding Category	Fed	eral Sta	te	Local	Local Contribution	By Cate	egory
Total Project Cor Preliminary Engineering: Right Of Way: Construction:	\$3,013 \$0 \$61,492	Approved Phases:	Funding Category STBG				• •	Local	By Cate	egory
Total Project Cor Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$3,013 \$0 \$61,492 og: \$5,534	Approved Phases: \$61,492		\$6	eral Sta	te	Local	Local Contribution	By Cate	
Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$3,013 \$0 \$61,492 \$5,534 \$6,149	Approved Phases: \$61,492	STBG	\$6	eral Sta 1,492	te \$0	Local \$0	Local Contribution \$0	By Cate	egory 61,492
Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$3,013 \$0 \$61,492 og: \$5,534	Approved Phases: \$61,492	STBG	\$6	eral Sta 1,492	te \$0	Local \$0	Local Contribution \$0	By Cate	egory 61,492
Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	\$3,013 \$0 \$61,492 \$5,534 \$6,149 \$3,124	Approved Phases: \$61,492	STBG	\$6	eral Sta 1,492	te \$0	Local \$0	Local Contribution \$0	By Cate	eg ory 61,492
	\$3,013 \$0 \$61,492 1g: \$5,534 \$6,149 \$3,124 \$0	Approved Phases: \$61,492	STBG	\$6	eral Sta 1,492	te \$0	Local \$0	Local Contribution \$0	By Cate	egory 61,492
Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	\$3,013 \$0 \$61,492 95: \$5,534 \$6,149 \$3,124 \$0 \$79,312	Approved Phases: \$61,492	STBG Funding by share:	\$6	eral Sta 1,492	te \$0	Local \$0	Local Contribution \$0	By Cate	egory 61,492

MPOID / CSJ	19063 /	1414-01-024		STIF	STIP Revision Date: 08/15/2024			
DISTRICT	COUNTY CSJ		HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston	1414-01-024	CR	С	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$61,49	
STREET:	FM 528					FUNDING CATEGORY:	7	
LIMITS FROM:	AT SUNSET					VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION	: Striping to add	middle lane						

Total Project Cost Inf	ormation:	Cost of Approved		Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$3,013	Phases:	1		Funding			
Right Of Way:	\$0	\$61,492	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$61,492	, ,	STBG	\$61,492	\$0	\$0	\$0	\$61,492
Construction Engineering:	\$5,534		0.50	4 0.,			4 -	40.,
Contingencies:	\$6,149		Funding by share:	\$61,492	\$0	\$0	\$0	\$61,492
Indirects:	\$3,124			. /		•	•	• •
Bond Financing:	\$0		1					
Total Project Cost	\$79,312		1					
			TDC: 12,299					

July 2025 Administrative Modification

MPOID / CSJ	19064 /	0192-01-109	•	STIF	FY 2	026			
DISTRICT	COUNTY CSJ		HWY PHASE		CITY	PROJECT SPONSOR	YOE	COST	
Houston	Fort Bend	0192-01-109	SH 6	C	MISSOURI CITY	CITY OF MISSOURI CITY	\$68	0,000	
STREET:	SH 6					FUNDING CATEGORY:		7	
LIMITS FROM:	AT TOWNS	HIP LN				VOC:	kg/day		
LIMITS TO:						NOx:	kg/day		
TIP DESCRIPTION :	Installation of	new Mast Arm Ti	raffic Signal						
Project History :	Amendment 7	Amendment # JUL-2025A- 2025-07-25 Delay from FY 2025 to FY 2026 and remove engineering phase.							

Remarks:

Total Project Cost In		Cost of Approved	1	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$33,320	Phases:	1				Local	Funding
Right Of Way:	\$0	\$680,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$680,000	\$000,000	STBG	\$680,000	\$0	\$0	\$0	\$680,000
Construction Engineering:	\$61,200							
Contingencies:	\$68,000		Funding by share:	\$680,000	\$0	\$0	\$0	\$680,000
Indirects:	\$34,544		1					
Bond Financing:	\$0		I I					
Total Project Cost	\$877,064		1					
			TDC: 136,000					

MPOID / CSJ	19064 /	0192-01-109)	STIF	FY 2025			
DISTRICT	COUNTY CSJ		CSJ HWY		CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend	0192-01-109	SH 6	C:E	MISSOURI CITY	CITY OF MISSOURI CITY	\$680,000	
STREET:	SH 6					FUNDING CATEGORY:	7	
LIMITS FROM:	AT TOWNSI	HIP LN				VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION:	Installation of	new Mast Arm Tr	affic Signal					

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$31,764	Phases:	1			, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$0	\$680,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$648,236	,,,,,,,,	STBG	\$680,000	\$0	\$0	\$0	\$680,000
Construction Engineering:	\$58,341		3150	Ψοσο,σσο	Ψ*	Ψ*	Ψ*	Ψοσο,σσο
Contingencies:	\$64,824		Funding by share:	\$680,000	\$0	\$0	\$0	\$680,000
Indirects:	\$32,930				•	·	•	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$836,095		1					
			TDC: 136,000					

PROPOSED VERSION

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	19074 /	0912-00-73	6	STIP Revision	on Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY F	PHASE C	CITY	PROJECT SPONS	OR	YOE COS
Houston	Multiple	0912-00-736	CS	E FRIEND	DSWOOD CI	TY OF FRIENDSW	OOD	\$3,625,00
STREET:	FRIENDSWOO	DD PKWY			FUN	NDING CATEGOR	Y:	7
LIMITS FROM:	FM 2351				VO			cg/day
LIMITS TO:	FM 528				NO			kg/day
TIP DESCRIPTION :		G/ENVIRONMEI	NTAL (DEVELOPM	ENT PHASE ONLY)	FOR A NEW 4-LAN			• ,
Project History :					6 at the sponsor's rec			
Remarks:								
Total Project Cos	t Information:	Cost of	т					
Preliminary Engineering:	\$3,625,000	Approved Phases:	1	Aut	thorized Funding b	y Category/Share		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$30,000,000	\$3,625,000	STBG	\$3,625,000	\$0	\$0	\$0	\$3,625,000
Construction Engineering								
Contingencies:	\$0		Funding by share:	\$3,625,000	\$0	\$0	\$0	\$3,625,000
Indirects:	\$0		1					
Bond Financing:	\$0		!					
Total Project Cost	\$33,625,000		1					
OLD VERSION	19074 /	0012 00 72	TDC: 725,000	STIP Rovision	on Date: 09/1	F/2024		EY 2025
MPOID / CSJ	19074 / COUNTY	0912-00-736 csj	6		on Date: 08/I	5/2024 PROJECT SPONS	OR	FY 2025 YOE COS
MPOID / CSJ	COUNTY		6	PHASE C	CITY			YOE COS
MPOID / CSJ DISTRICT Houston		CSJ 0912-00-736	6 HWY F	PHASE C	DSWOOD CI	PROJECT SPONS TY OF FRIENDSW	/OOD	YOE COS
MPOID / CSJ DISTRICT Houston STREET:	COUNTY Multiple FRIENDSWOO	CSJ 0912-00-736	6 HWY F	PHASE C	DSWOOD CI	PROJECT SPONSO TY OF FRIENDSW NDING CATEGOR	/OOD Y:	YOE COS \$3,625,00
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	Multiple FRIENDSWOO FM 2351	CSJ 0912-00-736	6 HWY F	PHASE C	DSWOOD CI FUN VOO	PROJECT SPONSO TY OF FRIENDSW NDING CATEGOR C:	'OOD Y:	YOE COS \$3,625,00 7 kg/day
MPOID / CSJ DISTRICT Houston STREET:	Multiple FRIENDSWOO FM 2351 FM 528	CSJ 0912-00-736 DD PKWY	6 HWY F	Phase C	DSWOOD CI FUN VOO NO:	PROJECT SPONSO TY OF FRIENDSW NDING CATEGOR C:	/OOD Y:	YOE COS \$3,625,000 7 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Multiple FRIENDSWOO FM 235 I FM 528	CSJ 0912-00-736 DD PKWY	6 HWY F	Phase C	DSWOOD CI FUN VOO	PROJECT SPONSO TY OF FRIENDSW NDING CATEGOR C:	/OOD Y:	YOE COS \$3,625,000 7 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Multiple FRIENDSWOO FM 235 I FM 528	CSJ 0912-00-736 DD PKWY	6 HWY F	Phase C	DSWOOD CI FUN VOO NO:	PROJECT SPONSO TY OF FRIENDSW NDING CATEGOR C:	/OOD Y:	YOE COS \$3,625,00 7 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Multiple FRIENDSWOO FM 2351 FM 528 ENGINEERING	CSJ 0912-00-736 DD PKWY	6 HWY F	Phase C	DSWOOD CI FUN VOO NO:	PROJECT SPONSO TY OF FRIENDSW NDING CATEGOR C:	/OOD Y:	YOE COS \$3,625,00 7 kg/day kg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: 7	Multiple FRIENDSWOO FM 2351 FM 528 ENGINEERING 725,000 TDCs.	CSJ 0912-00-736 DD PKWY G/ENVIRONMEI Cost of Approved	6 HWY F	E FRIENC	DSWOOD CI FUN VOO NO:	PROJECT SPONSO TY OF FRIENDSW NDING CATEGOR C: x: NE FACILITY ON N	Y: I NEW LOCATION	\$3,625,00 7 kg/day N
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: 7 Total Project Cost Preliminary Engineering:	Multiple FRIENDSWOO FM 2351 FM 528 ENGINEERING 725,000 TDCs.	CSJ 0912-00-736 DD PKWY G/ENVIRONMEI Cost of Approved Phases:	6 HWY F CS NTAL (DEVELOPM	E FRIENCE ENT PHASE ONLY)	FUN VOC NO: FOR A NEW 4-LAN	PROJECT SPONSO TY OF FRIENDSW NDING CATEGOR C: x: NE FACILITY ON N	Y: NEW LOCATION Local	\$3,625,00 7 kg/day N Funding
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: 7 Total Project Cost Preliminary Engineering: Right Of Way:	Multiple FRIENDSWOO FM 2351 FM 528 ENGINEERING 725,000 TDCs. t Information: \$3,625,000	CSJ 0912-00-736 DD PKWY G/ENVIRONMEI Cost of Approved	6 HWY F CS NTAL (DEVELOPM Funding Category	E FRIENCE ENT PHASE ONLY) Autl	DSWOOD CI FUN VOO NO:) FOR A NEW 4-LAN horized Funding by	PROJECT SPONSO TY OF FRIENDSW NDING CATEGOR : x: NE FACILITY ON N y Category/Share	Y: NEW LOCATION Local Contribution	YOE COS \$3,625,00 kg/day N Funding By Category
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: 7 Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Multiple FRIENDSWOO FM 2351 FM 528 ENGINEERING 725,000 TDCs. t Information: \$3,625,000 \$0 \$0	CSJ 0912-00-736 DD PKWY G/ENVIRONMEI Cost of Approved Phases:	6 HWY F CS NTAL (DEVELOPM	E FRIENCE ENT PHASE ONLY)	FUN VOC NO: FOR A NEW 4-LAN	PROJECT SPONSO TY OF FRIENDSW NDING CATEGOR C: x: NE FACILITY ON N	Y: NEW LOCATION Local	YOE COS \$3,625,00 7 kg/day kg/day N
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: 7 Total Project Cost Preliminary Engineering:	Multiple FRIENDSWOO FM 2351 FM 528 ENGINEERING 725,000 TDCs. t Information: \$3,625,000 \$0 \$0	CSJ 0912-00-736 DD PKWY G/ENVIRONMEI Cost of Approved Phases:	6 HWY F CS NTAL (DEVELOPM Funding Category	E FRIENCE ENT PHASE ONLY) Autl	DSWOOD CI FUN VOO NO:) FOR A NEW 4-LAN horized Funding by	PROJECT SPONSO TY OF FRIENDSW NDING CATEGOR : x: NE FACILITY ON N y Category/Share	Y: NEW LOCATION Local Contribution	Funding By Category \$3,625,000
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: 7 Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Multiple FRIENDSWOO FM 2351 FM 528 ENGINEERING 725,000 TDCs. t Information: \$3,625,000 \$0 \$0 \$0 \$0 \$0 \$0	CSJ 0912-00-736 DD PKWY G/ENVIRONMEI Cost of Approved Phases:	Funding Category STBG	E FRIEND ENT PHASE ONLY) Authorized States	DSWOOD CI FUN VOO NO:) FOR A NEW 4-LAN horized Funding by State \$0	PROJECT SPONSO TY OF FRIENDSW NDING CATEGOR : x: NE FACILITY ON N y Category/Share Local \$0	Y: NEW LOCATION Contribution \$0	\$3,625,00 kg/day N Funding By Category
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: 7 Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	COUNTY Multiple FRIENDSWOO FM 235 I FM 528 ENGINEERING (25,000 TDCs. t Information: \$3,625,000 \$0 \$0 \$0 \$0 \$0 \$0	CSJ 0912-00-736 DD PKWY G/ENVIRONMEI Cost of Approved Phases:	Funding Category STBG	E FRIEND ENT PHASE ONLY) Autl Federal \$3,625,000	DSWOOD CI FUN VOO NO:) FOR A NEW 4-LAN horized Funding by State \$0	PROJECT SPONSO TY OF FRIENDSW NDING CATEGOR : x: NE FACILITY ON N y Category/Share Local \$0	Y: NEW LOCATION Contribution \$0	Funding By Category \$3,625,00
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: 7 Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Multiple FRIENDSWOO FM 2351 FM 528 ENGINEERING 725,000 TDCs. t Information: \$3,625,000 \$0 \$0 \$0 \$0 \$0 \$0	CSJ 0912-00-736 DD PKWY G/ENVIRONMEI Cost of Approved Phases:	Funding Category STBG	E FRIEND ENT PHASE ONLY) Autl Federal \$3,625,000	DSWOOD CI FUN VOO NO:) FOR A NEW 4-LAN horized Funding by State \$0	PROJECT SPONSO TY OF FRIENDSW NDING CATEGOR : x: NE FACILITY ON N y Category/Share Local \$0	Y: NEW LOCATION Contribution \$0	Funding By Category \$3,625,000

July 2025 Administrative Modification

PROPOSED VEI	RSION								
MPOID / CSJ	19087 /	0271-07-35	4	STIP Re	evision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	P	ROJECT SPON	SOR	YOE COS
Houston	Harris	0271-07-354	IH 10 W	C:E	HOUSTON		METRO		\$12,890,00
STREET:	INNER KATY	CORRIDOR				FUND	ING CATEGO	RY:	7
LIMITS FROM:	STUDEMONT	ST				VOC:		9.67 l	g/day
LIMITS TO:	IH 45					NOx:		1.71	g/day
TIP DESCRIPTION :	Design and Co	nstruction of BF	RT busway foundati	ons for up to 3	7 columns.				
Project History :	Amendment #	JUL-2025A- 202	25-07-25 Delay fror	n FY 2025 to F	Y 2026 at the spons	sor's requ	est.		
Remarks:									
Total Project Cost	t Information:	Cost of Approved	T		Authorized Fur		Category/Sha		
Preliminary Engineering:	\$15,100,000	Phases:	1		Authorized I ui	iding by	Category/Sila	Local	Funding
Right Of Way:	\$0	\$12,890,000	Funding Category	Federal	l State	е	Local	Contribution	By Category
Construction:	\$787,792,843	, -,,	STBG	\$10,312,0	00	\$0	\$2,578,000	\$0	\$12,890,000
Construction Engineering			Funding by share:	\$10,312,0	00	\$0	\$2,578,000	\$0	\$12.890.000
Contingencies:	\$0		, i dilding by share.	φ10,312,0	00	φυ	φ2,373,000	ΨΟ	φι 2,670,000

MPOID / CSJ	19087 /	0271-07-354	1	STIP	Revision Date:	10/18/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-07-354	IH 10 W	C:E	HOUSTON	METRO	\$12,890,000
STREET:	INNER KATY	CORRIDOR				FUNDING CATEGORY:	7
LIMITS FROM:	STUDEMON'	T ST				VOC:	9.67 kg/day
LIMITS TO:	IH 45					NOx:	1.71 kg/day
TIP DESCRIPTION:	Design and C	onstruction of BR	T busway four	ndations for up t	to 37 columns.		

Project History:

Remarks:

Indirects: Bond Financing:

Total Project Cost

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1			,		Funding
Right Of Way:	\$0	\$12,890,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$12,890,000	,,,,,,,,	STBG	\$10,312,000	\$0	\$2,578,000	\$0	\$12,890,000
Construction Engineering:	\$0		0.50	4.0,0.2,000			**	4.2,070,000
Contingencies:	\$0		Funding by share:	\$10,312,000	\$0	\$2,578,000	\$0	\$12,890,000
Indirects:	\$0			• , ,	·	• • •	·	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$12,890,000		-					
			TDC: 0					

\$0

\$0

TDC: 0

\$802,892,843

			July 2023 Admi					
PROPOSED VEI	RSION							
MPOID / CSJ	19181 /			STIP Revision	Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY PH	IASE CIT	Υ	PROJECT SPONS	SOR	YOE COST
Houston	Galveston		VA Ca	pital GALVES	TON	CITY OF GALVES	TON	\$100,000
STREET:	CITY OF GALV	ESTON			FUI	NDING CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA				VO	C:		kg/day
LIMITS TO:	VA				NC	Dx:		kg/day
TIP DESCRIPTION :	PURCHASE ON	IE SUPPORT \	VEHICLE AS A REPLA	CEMENT FOR 15-YE	AR-OLD VAN			
Project History:	Amendment # J	UL-2025A- 20	25-07-25 Change the	FTA Apportionment	Year from 2024 to	o 2025 at the FTA'	s request.	
Remarks:	FY 2025 apporti	onment.						
Total Project Cost		Cost of	Ţ					
·		Approved		Autho	rized Funding I	by Category/Sha	re:	- "
Preliminary Engineering:	\$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$100,000		\$80,000	\$0	\$20,000	\$0	\$100,000
Construction: Construction Engineering:	\$100,000 : \$0		BBF	φου,υυυ	φυ	\$20,000	φυ	\$100,000
			Funding by share:	\$80,000	\$0	\$20,000	\$0	\$100,000
			Fullding by share.					
Contingencies:	\$0		Funding by snare.			. ,		
			runuing by share.			. ,		
Contingencies: Indirects: Bond Financing:	\$0 \$0 \$0		running by snare.			·		
Contingencies: Indirects: Bond Financing: Total Project Cost	\$0 \$0		TDC: 0					
Contingencies: Indirects: Bond Financing:	\$0 \$0 \$0			STIP Revision	Date: 06/I			FY 2026
Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION	\$0 \$0 \$0 \$100,000	CSJ	TDC: 0	STIP Revision			SOR	FY 2026 YOE COST
Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$0 \$0 \$100,000	CSJ	TDC: 0		Y	6/2025		YOE COST
Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$0 \$100,000	-	TDC: 0	IASE CIT	Y STON	6/2025 PROJECT SPONS CITY OF GALVES	TON	YOE COST \$100,000
Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$0 \$0 \$100,000 \$100,000	-	TDC: 0	IASE CIT	Y STON	6/2025 PROJECT SPONS CITY OF GALVES NDING CATEGO	TON	YOE COST
Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$0 \$0 \$100,000 \$100,000 19181 / COUNTY Galveston CITY OF GALV	-	TDC: 0	IASE CIT	Y STON FUI	6/2025 PROJECT SPONS CITY OF GALVES NDING CATEGO C:	TON	\$100,000 FTA Sec. 5339
Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$0 \$0 \$100,000 \$100,000 19181 / COUNTY Galveston CITY OF GALV VA	ESTON	TDC: 0	IASE CIT	Y STON FUI VO NO	6/2025 PROJECT SPONS CITY OF GALVES NDING CATEGO C:	TON	\$100,000 FTA Sec. 5339 kg/day
Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$0 \$0 \$100,000 \$100,000 19181 / COUNTY Galveston CITY OF GALV VA	ESTON	HWY PH	IASE CIT	Y STON FUI VO NO	6/2025 PROJECT SPONS CITY OF GALVES NDING CATEGO C:	TON	\$100,000 FTA Sec. 5339 kg/day
Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$0 \$0 \$100,000 \$100,000 19181 / COUNTY Galveston CITY OF GALV VA VA PURCHASE ON	ESTON NE SUPPORT \	HWY PH VA Ca	IASE CIT Ipital GALVES CEMENT FOR 15-YE	Y STON FUI VO NO FAR-OLD VAN	6/2025 PROJECT SPONS CITY OF GALVES NDING CATEGO C:	TON	\$100,000 FTA Sec. 5339 kg/day
Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$0 \$100,000 \$100,000 19181 / COUNTY Galveston CITY OF GALV VA VA PURCHASE ON	ESTON NE SUPPORT \	HWY PH VA Ca	IASE CIT Ipital GALVES CEMENT FOR 15-YE	Y STON FUI VO NO FAR-OLD VAN	6/2025 PROJECT SPONS CITY OF GALVES NDING CATEGO C:	TON	\$100,000 FTA Sec. 5339 kg/day
Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$0 \$0 \$100,000 19181 / COUNTY Galveston CITY OF GALV VA VA PURCHASE ON Amendment # MA Y 2024 apportion	ESTON NE SUPPORT \	HWY PH VA Ca	IASE CIT Ipital GALVES CEMENT FOR 15-YE	Y STON FUI VO NO FAR-OLD VAN	6/2025 PROJECT SPONS CITY OF GALVES NDING CATEGO C:	TON	\$100,000 FTA Sec. 5339 kg/day
Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Financial Project Cost	\$0 \$0 \$100,000 19181 / COUNTY Galveston CITY OF GALV VA VA PURCHASE ON Amendment # MA Y 2024 apportion Information:	ESTON NE SUPPORT N AY-2025A- 202 ment. Cost of Approved	HWY PH VA Ca	ipital GALVES CEMENT FOR 15-YE ng to show actual FTA	Y STON FUI VOI NO EAR-OLD VAN A 5339 allocation	6/2025 PROJECT SPONS CITY OF GALVES NDING CATEGO C:	TON RY:	\$100,000 FTA Sec. 5339 kg/day kg/day
Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Financial Project Cost Preliminary Engineering:	\$0 \$0 \$0 \$100,000 19181 / COUNTY Galveston CITY OF GALV VA VA PURCHASE ON Amendment # MA Y 2024 apportion Information: \$0	ESTON NE SUPPORT \ AY-2025A- 202 ment. Cost of Approved Phases:	HWY PH VA Ca VEHICLE AS A REPLA 25-05-23 Modify funding	IASE CIT Apital GALVES CEMENT FOR 15-YE ng to show actual FTA Author	FUI VOI NO EAR-OLD VAN A 5339 allocation	6/2025 PROJECT SPONS CITY OF GALVES NDING CATEGO C: bx: of \$100K.	TON RY: re: Local	\$100,000 FTA Sec. 5339 kg/day kg/day
Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Financial Project Cost Preliminary Engineering: Right Of Way:	\$0 \$0 \$0 \$100,000 19181 / COUNTY Galveston CITY OF GALV VA VA PURCHASE ON Amendment # MA Y 2024 apportion Information: \$0 \$0	ESTON NE SUPPORT N AY-2025A- 202 ment. Cost of Approved	HWY PH VA Ca VEHICLE AS A REPLA 25-05-23 Modify funding	IASE CIT Ipital GALVES CEMENT FOR 15-YE Ing to show actual FTA Author Federal	FUI VOI NO EAR-OLD VAN A 5339 allocation	6/2025 PROJECT SPON: CITY OF GALVES NDING CATEGO C: bx: of \$100K.	RY: TON RY: Local Contribution	\$100,000 FTA Sec. 5339 kg/day kg/day Funding By Category
Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Financial Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$0 \$100,000 19181 / COUNTY Galveston CITY OF GALV VA VA PURCHASE ON Amendment # MA Y 2024 apportion Information: \$0 \$0 \$100,000	ESTON NE SUPPORT \ AY-2025A- 202 ment. Cost of Approved Phases:	HWY PH VA Ca VEHICLE AS A REPLA 25-05-23 Modify funding	IASE CIT Apital GALVES CEMENT FOR 15-YE ng to show actual FTA Author	FUI VOI NO EAR-OLD VAN A 5339 allocation	6/2025 PROJECT SPONS CITY OF GALVES NDING CATEGO C: bx: of \$100K.	TON RY: re: Local	\$100,000 FTA Sec. 5339 kg/day kg/day Funding By Category
Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Financial Project Cost Preliminary Engineering: Right Of Way:	\$0 \$0 \$0 \$100,000 19181 / COUNTY Galveston CITY OF GALV VA VA PURCHASE ON Amendment # MA Y 2024 apportion Information: \$0 \$0 \$100,000	ESTON NE SUPPORT \ AY-2025A- 202 ment. Cost of Approved Phases:	HWY PH VA Ca VEHICLE AS A REPLA 25-05-23 Modify funding Funding Category BBF	Author Federal \$80,000	FUI VOI NO EAR-OLD VAN A 5339 allocation	6/2025 PROJECT SPON: CITY OF GALVES NDING CATEGO C: bx: of \$100K.	TON RY: Pe: Local Contribution \$0	\$100,000 FTA Sec. 5339 kg/day kg/day Funding By Category \$100,000
Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Financial Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$0 \$0 \$0 \$100,000 I9181 / COUNTY Galveston CITY OF GALV VA VA PURCHASE ON Amendment # MA Y 2024 apportion \$0 \$0 \$100,000 \$0	ESTON NE SUPPORT \ AY-2025A- 202 ment. Cost of Approved Phases:	HWY PH VA Ca VEHICLE AS A REPLA 25-05-23 Modify funding	IASE CIT Ipital GALVES CEMENT FOR 15-YE Ing to show actual FTA Author Federal	FUI VOI NO EAR-OLD VAN A 5339 allocation	6/2025 PROJECT SPON: CITY OF GALVES NDING CATEGO C: bx: of \$100K.	RY: TON RY: Local Contribution	\$100,000 FTA Sec. 5339 kg/day kg/day Funding By Category \$100,000
Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: F Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$0 \$0 \$0 \$100,000 19181 / COUNTY Galveston CITY OF GALV VA VA PURCHASE ON Amendment # MA Y 2024 apportion \$0 \$100,000 \$0 \$0 \$0 \$0	ESTON NE SUPPORT \ AY-2025A- 202 ment. Cost of Approved Phases:	HWY PH VA Ca VEHICLE AS A REPLA 25-05-23 Modify funding Funding Category BBF	Author Federal \$80,000	FUI VOI NO EAR-OLD VAN A 5339 allocation	6/2025 PROJECT SPON: CITY OF GALVES NDING CATEGO C: bx: of \$100K.	TON RY: Pe: Local Contribution \$0	\$100,000 FTA Sec. 5339 kg/day kg/day Funding By Category \$100,000
Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Financial Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$0 \$0 \$0 \$100,000 19181 / COUNTY Galveston CITY OF GALV VA VA PURCHASE ON Amendment # MA Y 2024 apportion \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ESTON NE SUPPORT \ AY-2025A- 202 ment. Cost of Approved Phases:	HWY PH VA Ca VEHICLE AS A REPLA 25-05-23 Modify funding Funding Category BBF	Author Federal \$80,000	FUI VOI NO EAR-OLD VAN A 5339 allocation	6/2025 PROJECT SPON: CITY OF GALVES NDING CATEGO C: bx: of \$100K.	TON RY: Pe: Local Contribution \$0	\$100,000 FTA Sec. 5339 kg/day kg/day Funding By Category \$100,000

July 2025 Administrative Modification

MPOID / CSJ	19190 / (0912-72-83	I	STIP Revisi	on Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPO	NSOR		YOE COST
Houston	Harris	0912-72-831	VA T	ransfer HO	uston	HOUSTON PARK	S BOARD		\$18,000,000
STREET:	CENTERPOIN	T ENERGY CO	RRIDOR			FUNDING CATEG	ORY:		5
LIMITS FROM:	Brays Bayou					VOC:		0.07 kg	g/day
LIMITS TO:	Keegans Bayou					NOx:		0.07 kg	g/day
TIP DESCRIPTION :	,		hrough the existing (enterPoint Utility	Corridor			0.07	,
Project History : Remarks:)25-07-28 Advance t	o FY 2025 due to n	eadiness.				
Remarks: Total Project Cost		JUL-2025A- 20 Cost of Approved Phases:)25-07-28 Advance to			ling by Category/Sh			Funding
Remarks: Total Project Cost Preliminary Engineering:	t Information: \$0	Cost of Approved Phases:)25-07-28 Advance to			ling by Category/Sh	a re: Loca Contribu		Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	t Information:	Cost of Approved	T	Au	thorized Fund	Local	Loca		
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	t Information: \$0 \$0 \$18,000,000	Cost of Approved Phases:	Funding Category CMAQ	Au Federal \$18,000,000	t horized Func State \$	Local 0 \$0	Loca	stion \$0	\$18,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$0 \$0 \$18,000,000	Cost of Approved Phases:	Funding Category	A u Federal	t horized Func	Local 0 \$0	Loca	ıtion	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$0 \$18,000,000 \$18,000,000 \$0 \$0	Cost of Approved Phases:	Funding Category CMAQ	Au Federal \$18,000,000	t horized Func State \$	Local 0 \$0	Loca	stion \$0	\$18,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$0 \$18,000,000 \$18,000,000 \$0	Cost of Approved Phases:	Funding Category CMAQ	Au Federal \$18,000,000	t horized Func State \$	Local 0 \$0	Loca	stion \$0	\$18,000,000
Remarks:	\$0 \$0 \$0 \$18,000,000 \$18,000,000 \$0 \$0	Cost of Approved Phases:	Funding Category CMAQ	Au Federal \$18,000,000	t horized Func State \$	Local 0 \$0	Loca	stion \$0	\$18,000,000

MPOID / CSJ	19190 /	0912-72-831		STIP	Revision Date:	07/28/2025	FY 2	2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	E COST
Houston	Harris	0912-72-831	VA	Transfer	HOUSTON	HOUSTON PARKS BOARD	\$18,0	000,000
STREET:	CENTERPOIN	NT ENERGY COF	RRIDOR			FUNDING CATEGORY:		5
LIMITS FROM:	Brays Bayou					VOC:	0.07 kg/day	
LIMITS TO:	Keegans Bayo	ou				NOx:	0.07 kg/day	
TIP DESCRIPTION :	Construct a s	hared-use path th	rough the ex	isting CenterPoin	t Utility Corridor			

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$18,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$18,000,000	410,000,000	CMAO	\$18.000.000	\$0	\$0	\$0	\$18,000,000
Construction Engineering:	\$0		i ci ii te	4 · 5 , 6 6 6			**	4.0,000,000
Contingencies:	\$0		Funding by share:	\$18,000,000	\$0	\$0	\$0	\$18,000,000
Indirects:	\$0			• , ,	·		·	
Bond Financing:	\$0		1					
Total Project Cost	\$18,000,000		1					
			TDC: 3,600,000					

MPOID / CSJ	19195 /	0912-72-81	7	STIP Re	vision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SF	PONSOR	YOE COS
Houston	Harris	0912-72-817	Bike/ped	Transfer	HOUSTON	HOUSTON PAR	RKS BOARD	\$10,000,00
STREET:	VA					FUNDING CATE	EGORY:	7
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	Replacement of	f existing 8-FT a	sphalt trail with 10)-FT concrete tra	il; (Design and con	struction)		
Project History :	Amendment #	JUL-2025A- 20	25-07-29 Advance	from FY 2026 to	FY 2025 due to re	eadiness.		
Remarks:								
Total Project Cost	Information:	Cost of	т					
Preliminary Engineering:	\$0	Approved Phases:	1		Authorized Fun	ding by Category		Funding
, , ,			Funding Category	Federal	State	e Local	Local Contribution	By Category
Right Of Way: Construction:	\$10,000,000	\$10,000,000	STBG	\$10,000,00				0 \$10,000,000
Construction Engineering			3100	4.0,000,00	,	*	•	Ψ.ο,ουσ,ου
Contingencies:	\$0		Funding by share	\$10,000,00	0 \$	\$0 \$	50 \$	0 \$10,000,000
Indirects:	\$0		!					
Bond Financing:	\$0		1					
			I I					
Total Project Cost	\$10,000,000		i contraction of the contraction					
Total Project Cost	\$10,000,000		TDC: 2,000,0	00				
Total Project Cost	\$10,000,000		TDC: 2,000,0	00				
OLD VERSION	\$10,000,000		TDC: 2,000,0	00				
	19195 /		TDC: 2,000,0		vision Date:	11/22/2024		FY 2026
OLD VERSION		CSJ			vision Date:	11/22/2024 PROJECT SF	PONSOR	FY 2026 YOE COS
OLD VERSION MPOID / CSJ	19195 /	CSJ 0912-72-817	HWY	STIP Re				
OLD VERSION MPOID / CSJ DISTRICT Houston	19195 / COUNTY Harris		HWY	STIP Re	CITY	PROJECT SE	RKS BOARD	YOE COS \$10,000,00
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	19195 / COUNTY Harris VA		HWY	STIP Re	CITY	PROJECT SE HOUSTON PAR FUNDING CATE	RKS BOARD	YOE COS \$10,000,00
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	19195 / COUNTY Harris VA VA		HWY	STIP Re	CITY	PROJECT SE HOUSTON PAR FUNDING CATE VOC:	RKS BOARD	YOE COS \$10,000,00 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	19195 / COUNTY Harris VA		HWY	STIP Re	CITY	PROJECT SE HOUSTON PAR FUNDING CATE	RKS BOARD	YOE COS \$10,000,00
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	19195 / COUNTY Harris VA VA VA	0912-72-817	HWY Bike/ped	STIP RePHASE	CITY	PROJECT SE HOUSTON PAR FUNDING CATE VOC: NOx:	RKS BOARD	YOE COS \$10,000,00 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	19195 / COUNTY Harris VA VA VA	0912-72-817	HWY Bike/ped	STIP RePHASE	CITY HOUSTON	PROJECT SE HOUSTON PAR FUNDING CATE VOC: NOx:	RKS BOARD	YOE COS \$10,000,00 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19195 / COUNTY Harris VA VA VA	0912-72-817	HWY Bike/ped	STIP RePHASE	CITY HOUSTON	PROJECT SE HOUSTON PAR FUNDING CATE VOC: NOx:	RKS BOARD	YOE COS \$10,000,00 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I9195 / COUNTY Harris VA VA VA Replacement of	0912-72-817 f existing 8-FT a	HWY Bike/ped	STIP RePHASE	CITY HOUSTON	PROJECT SE HOUSTON PAR FUNDING CATE VOC: NOx:	RKS BOARD	YOE COS \$10,000,00 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	I9195 / COUNTY Harris VA VA VA Replacement of	0912-72-817 f existing 8-FT a Cost of Approved	HWY Bike/ped	STIP Re	CITY HOUSTON iil; (Design and cons	PROJECT SE HOUSTON PAR FUNDING CATE VOC: NOx:	RKS BOARD	YOE COS \$10,000,00 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	I9195 / COUNTY Harris VA VA VA Replacement of	0912-72-817 f existing 8-FT a	HWY Bike/ped	STIP Re	CITY HOUSTON iil; (Design and cons	PROJECT SE HOUSTON PAR FUNDING CATE VOC: NOx: struction) ding by Category/	RKS BOARD EGORY: Share:	YOE COS \$10,000,00 7 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I9195 / COUNTY Harris VA VA VA Replacement of	0912-72-817 f existing 8-FT a Cost of Approved	HWY Bike/ped	STIP Re	CITY HOUSTON iil; (Design and cons	PROJECT SE HOUSTON PAR FUNDING CATE VOC: NOx: struction) ding by Category/	RKS BOARD EGORY: Share:	YOE COS \$10,000,00 7 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I9195 / COUNTY Harris VA VA VA Replacement of	0912-72-817 f existing 8-FT a Cost of Approved Phases:	HWY Bike/ped	STIP Re	CITY HOUSTON iil; (Design and constant of the	PROJECT SE HOUSTON PAR FUNDING CATE VOC: NOx: struction) ding by Category/	RKS BOARD EGORY: Share: Local Contribution	YOE COS \$10,000,00 7 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	19195 / COUNTY Harris VA VA VA Replacement of \$0 \$10,000,000 \$0	0912-72-817 f existing 8-FT a Cost of Approved Phases:	HWY Bike/ped sphalt trail with 10 Funding Category STBG	STIP Red PHASE Transfer 0-FT concrete transfer Federal \$10,000,00	CITY HOUSTON iil; (Design and constitution) Authorized Function State O \$	PROJECT SE HOUSTON PAR FUNDING CATE VOC: NOx: struction) ding by Category/s te Local \$0 \$	RKS BOARD EGORY: Share: Contributio 0	## Funding By Category \$10,000,000 ## Funding By Category ## Funding By F
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	19195 / COUNTY Harris VA VA VA Replacement of \$0 \$0 \$10,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0912-72-817 f existing 8-FT a Cost of Approved Phases:	HWY Bike/ped sphalt trail with 10	STIP Red PHASE Transfer 0-FT concrete transfer Federal \$10,000,00	CITY HOUSTON iil; (Design and constitution) Authorized Function State O \$	PROJECT SE HOUSTON PAR FUNDING CATE VOC: NOx: struction) ding by Category/s te Local	RKS BOARD EGORY: Share: Contributio 0	Funding By Categor; \$10,000,00
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	19195 / COUNTY Harris VA VA VA Replacement of \$0 \$0 \$10,000,000 \$0 \$0 \$0 \$0 \$0	0912-72-817 f existing 8-FT a Cost of Approved Phases:	HWY Bike/ped sphalt trail with 10 Funding Category STBG	STIP Red PHASE Transfer 0-FT concrete transfer Federal \$10,000,00	CITY HOUSTON iil; (Design and constitution) Authorized Function State O \$	PROJECT SE HOUSTON PAR FUNDING CATE VOC: NOx: struction) ding by Category/s te Local \$0 \$	RKS BOARD EGORY: Share: Contributio 0	## Funding By Category \$10,000,000 ## Funding By Category ## Funding By F
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	19195 / COUNTY Harris VA VA VA Replacement of \$0 \$0 \$10,000,000 \$0 \$0 \$0 \$0 \$0	0912-72-817 f existing 8-FT a Cost of Approved Phases:	HWY Bike/ped sphalt trail with 10 Funding Category STBG	STIP Red PHASE Transfer 0-FT concrete transfer Federal \$10,000,00	CITY HOUSTON iil; (Design and constitution) Authorized Function State O \$	PROJECT SE HOUSTON PAR FUNDING CATE VOC: NOx: struction) ding by Category/s te Local \$0 \$	RKS BOARD EGORY: Share: Contributio 0	## Funding By Category \$10,000,000 ## Funding By Category ## Funding By F
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	19195 / COUNTY Harris VA VA VA Replacement of \$0 \$0 \$10,000,000 \$0 \$0 \$0 \$0 \$0	0912-72-817 f existing 8-FT a Cost of Approved Phases:	HWY Bike/ped sphalt trail with 10 Funding Category STBG	STIP Re PHASE Transfer 0-FT concrete tra Federal \$10,000,00 : \$10,000,00	CITY HOUSTON iil; (Design and constitution) Authorized Function State O \$	PROJECT SE HOUSTON PAR FUNDING CATE VOC: NOx: struction) ding by Category/s te Local \$0 \$	RKS BOARD EGORY: Share: Contributio 0	## Funding By Category \$10,000,000 ## Funding By Category ## Funding By F

MPOID / CSJ	10205 /	0012 72 02		STIP Revi	sion Data:		<u> </u>	EV 202
мРОЮ / СЗ	19205 /	0912-72-82	l .	311F Kevi	sion Date:			FY 202
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PROJECT SPOR	NSOR	YOE CO
Houston	Harris	0912-72-821	VA	C:E H	OUSTON	DOWNTOWN MAN DISTRICT		\$11,490,0
STREET:	HOUSTON CE	3D				FUNDING CATEGO	ORY:	
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	Mill and overlay	streets to add	ress poor roadway	conditions inhibiti	ng travel			
Project History:	Amendment #	JUL-2025A- 202	25-07-25 Advance fi	rom FY 2027 to F	Y 2025.			
Remarks:	2,298,000 TDC	Ss.						
Total Project Cost	Information:	Cost of	,					
Preliminary Engineering:	\$536,711	Approved Phases:	! !	Δ	uthorized Fund	ding by Category/Sh		Funding
Right Of Way:	\$0	\$11,490,000	Funding Category	Federal	State	Local	Local Contributio	
Construction:	\$10,953,289	\$11,490,000	STBG	\$11,490,000	\$	\$0 \$0	;	\$0 \$11,490,00
Construction Engineering				411.400.000				* 0 * 11.400.00
Contingencies:	\$1,095,329		Funding by share:	\$11,490,000	\$	50 \$0	;	\$0 \$11,490,00
Indirects:	\$556,427		 					
Bond Financing:	\$0		I					
Total Project Cost								
OLD VERSION	\$13,689,420	0012-72-82	TDC: 2,298,00		sion Date:	05/02/2025		FY 2026
OLD VERSION MPOID / CSJ	19205 / (0912-72-82		STIP Revi		05/02/2025		FY 2026
MPOID / CSJ		0 912-72-82 csj			sion Date:	05/02/2025 PROJECT SPOR	NSOR	FY 2026
OLD VERSION MPOID / CSJ	19205 / (STIP Revi			NAGEMENT	
OLD VERSION MPOID / CSJ DISTRICT Houston	19205 / (CSJ 0912-72-821	l HWY I	STIP Revi	CITY	PROJECT SPOR	NAGEMENT	YOE CO
OLD VERSION MPOID / CSJ DISTRICT	19205 / (COUNTY	CSJ 0912-72-821	l HWY I	STIP Revi	CITY	PROJECT SPOR	NAGEMENT	YOE CO: \$11,490,0
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	19205 / COUNTY Harris HOUSTON CE	CSJ 0912-72-821	l HWY I	STIP Revi	CITY	PROJECT SPOR DOWNTOWN MAN DISTRICT FUNDING CATEGO	NAGEMENT	YOE CO: \$11,490,0
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	19205 / COUNTY Harris HOUSTON CE VA VA	CSJ 0912-72-821 BD	l HWY I	STIP Revi	CITY OUSTON	PROJECT SPOND DOWNTOWN MAN DISTRICT FUNDING CATEGORY VOC:	NAGEMENT	YOE CO : \$11,490,0
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 9205 / (COUNTY Harris HOUSTON CE VA VA Mill and overlay	CSJ 0912-72-821 BD y streets to addi PR-2025A- 2025	HWY I	STIP Revi	CITY OUSTON ng travel	PROJECT SPOR	NAGEMENT ORY:	YOE CO: \$11,490,0 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 9205 / (COUNTY Harris HOUSTON CEVA VA Mill and overlay	CSJ 0912-72-821 BD y streets to addi PR-2025A- 2025	HWY I	STIP Revi	CITY OUSTON ng travel	PROJECT SPOR	NAGEMENT ORY:	YOE CO: \$11,490,0 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 9205 / (COUNTY Harris HOUSTON CE VA VA Mill and overlay Amendment # A programmed in C	CSJ 0912-72-821 BD y streets to addi PR-2025A- 2025	HWY I	STIP Revi	CITY OUSTON ng travel	PROJECT SPOR	NAGEMENT ORY:	YOE CO: \$11,490,0 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 9205 / (COUNTY Harris HOUSTON CE VA VA Mill and overlay Amendment # A programmed in C	CSJ 0912-72-821 3D y streets to addi	HWY I	PHASE C:E H conditions inhibitions in the conditions at TX	CITY OUSTON ng travel DOT's request. P	PROJECT SPOR	NAGEMENT ORY:	\$11,490,00 kg/day kg/day e originally
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 9205 / (COUNTY Harris HOUSTON CE VA VA Mill and overlay Amendment # A programmed in County Information:	CSJ 0912-72-821 BD v streets to addi PR-2025A- 2025 October 2024. Cost of Approved Phases:	VA Tess poor roadway 5-04-02 Add Engine	STIP Revi	CITY OUSTON Ing travel DOT's request. Puthorized Fund	PROJECT SPOR	NAGEMENT ORY:	\$11,490,00 kg/day kg/day e originally
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	I 9205 / (COUNTY Harris HOUSTON CE VA VA Mill and overlay Amendment # A Programmed in Co Information: \$536,711	CSJ 0912-72-821 BD y streets to addi PR-2025A- 2025 October 2024. Cost of Approved	HWY I	STIP Revi	CITY OUSTON Ing travel DOT's request. Puthorized Fund	PROJECT SPOR DOWNTOWN MAN DISTRICT FUNDING CATEGO VOC: NOx: Populate TDCs (2,298,0) ling by Category/Sha	NAGEMENT ORY: 000) which were	kg/day kg/day e originally Funding on By Categor
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I 9205 / (COUNTY Harris HOUSTON CE VA VA Mill and overlay Amendment # A programmed in C Information: \$536,711 \$0 \$10,953,289	CSJ 0912-72-821 BD v streets to addi PR-2025A- 2025 October 2024. Cost of Approved Phases:	VA Tess poor roadway 5-04-02 Add Engine	STIP Revi	CITY OUSTON Ing travel DOT's request. Puthorized Fund	PROJECT SPOR DOWNTOWN MAN DISTRICT FUNDING CATEGO VOC: NOx: Populate TDCs (2,298,0) ling by Category/Sha	NAGEMENT ORY: 000) which were	\$11,490,00 kg/day kg/day e originally
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	I 9205 / COUNTY Harris HOUSTON CE VA VA Mill and overlay Amendment # A Programmed in Co Information: \$536,711 \$0 \$10,953,289 \$547,664 \$1,095,329	CSJ 0912-72-821 BD v streets to addi PR-2025A- 2025 October 2024. Cost of Approved Phases:	HWY I	STIP Revi	CITY OUSTON Ing travel DOT's request. Puthorized Fund	PROJECT SPOR DOWNTOWN MAN DISTRICT FUNDING CATEGO VOC: NOx: Populate TDCs (2,298,0) ling by Category/Sha Local 0 \$0	NAGEMENT ORY: 000) which were	kg/day kg/day e originally Funding on By Categor
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	I 9205 / 0 COUNTY Harris HOUSTON CE VA VA Mill and overlay Amendment # A Programmed in C \$10,953,289 \$547,664 \$1,095,329 \$556,427	CSJ 0912-72-821 BD v streets to addi PR-2025A- 2025 October 2024. Cost of Approved Phases:	HWY I VA Tess poor roadway 5-04-02 Add Engine Funding Category STBG	STIP Revi	CITY OUSTON Ing travel DOT's request. Puthorized Fund Stat	PROJECT SPOR DOWNTOWN MAN DISTRICT FUNDING CATEGO VOC: NOx: Populate TDCs (2,298,0) ling by Category/Sha Local 0 \$0	NAGEMENT ORY: 000) which were	kg/day kg/day e originally Funding by Categor \$0 \$11,490,00
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I 9205 / COUNTY Harris HOUSTON CE VA VA Mill and overlay Amendment # A Programmed in Co Information: \$536,711 \$0 \$10,953,289 \$547,664 \$1,095,329	CSJ 0912-72-821 BD v streets to addi PR-2025A- 2025 October 2024. Cost of Approved Phases:	HWY I VA Tess poor roadway 5-04-02 Add Engine Funding Category STBG	STIP Revi	CITY OUSTON Ing travel DOT's request. Puthorized Fund Stat	PROJECT SPOR DOWNTOWN MAN DISTRICT FUNDING CATEGO VOC: NOx: Populate TDCs (2,298,0) ling by Category/Sha Local 0 \$0	NAGEMENT ORY: 000) which were	kg/day kg/day e originally Funding by Categor \$0 \$11,490,00
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	I 9205 / 0 COUNTY Harris HOUSTON CE VA VA Mill and overlay Amendment # A Programmed in C \$10,953,289 \$547,664 \$1,095,329 \$556,427	CSJ 0912-72-821 BD v streets to addi PR-2025A- 2025 October 2024. Cost of Approved Phases:	HWY I VA Tess poor roadway 5-04-02 Add Engine Funding Category STBG	STIP Revi	CITY OUSTON Ing travel DOT's request. Puthorized Fund Stat	PROJECT SPOR DOWNTOWN MAN DISTRICT FUNDING CATEGO VOC: NOx: Populate TDCs (2,298,0) ling by Category/Sha Local 0 \$0	NAGEMENT ORY: 000) which were	kg/day kg/day e originally Funding by Categor \$0 \$11,490,00

July 2025 Administrative Modification

MPOID / CSJ	19218 /	0912-73-249)	STIF	P Revision Date:		FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE CO
Houston	Harris	0912-73-249	CS	С	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$3,250,0
STREET:	sunset dr					FUNDING CATEGORY:	
LIMITS FROM:	BRIARMEAD	OW AVE				VOC:	kg/day
LIMITS TO:	COWARDS	CREEK DR				NOx:	kg/day
TIP DESCRIPTION:	Rehabilitate a Briar Meadov		existing signa	lized intersection	ons and convert existing	stop-controlled intersection to signal	ized intersection at
Project History :	Amendment	# IUL-2025A- 202	25-07-25 Ass				

Remarks:

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$159,250	Phases:	1				Local	Funding		
Right Of Way:	\$0	\$3,250,000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$3,250,000	\$3,230,000	STBG	\$3,250,000	\$0	\$0	\$0	\$3,250,000		
Construction Engineering:	\$195,000									
Contingencies:	\$325,000		Funding by share:	\$3,250,000	\$0	\$0	\$0	\$3,250,000		
Indirects:	\$165,100		1							
Bond Financing:	\$0		1							
Total Project Cost	\$4,094,350									
			TDC: 650,000							

OLD VERSION											
MPOID / CSJ	19218 / 0912-73-249			STIF	FY 2026						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Harris	0912-73-249	CS	С	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$3,250,000				
STREET:	sunset dr					FUNDING CATEGORY:	7				
LIMITS FROM:	BRIARMEAD	OW AVE				VOC:	kg/day				
LIMITS TO:	COWARDS	CREEK DR				NOx:	kg/day				
TIP DESCRIPTION :	remadinate a	Rehabilitate and upgrade three existing signalized intersections and convert existing stop-controlled intersection to signalized intersection at Briar Meadow Ave.									

Project History:

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$159,250	Phases:	1		0 ,	- ,		Funding		
Right Of Way:	\$0	\$3,250,000	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$3,250,000	, , , , , , , , , , , , , , , , , , , ,	STBG	\$3,250,000	\$0	\$0	\$0	\$3,250,000		
Construction Engineering:	\$195,000		0.50	45,255,000			*-	40,200,000		
Contingencies:	\$325,000		Funding by share:	\$3,250,000	\$0	\$0	\$0	\$3,250,000		
Indirects:	\$165,100			. , ,	•	•	•			
Bond Financing:	\$0		1							
Total Project Cost	\$4,094,350		1 1 1							
			TDC: 650,000							