

Cost Budget

1. Budget. Authorized budgeted expenditures for work performed are as follows:

a. Direct Costs

Budget Category	Cost for Work to be Performed
Salary / Wages	\$866,298.08
Fringe Benefits	\$400,836.12
Travel	\$23,265.00
Supplies	\$30,700.84
Equipment	\$0.00
Contractual	\$476,292.00
Construction	\$0.00
Other	\$333,341.68
Total Direct Costs	\$2,130,733.72

b. Indirect Costs

Distribution Base Amount <i>(identify Base type below)</i>	\$1,267,134.20
Indirect Cost Rate for Reimbursement	13.32%
Total Indirect Costs	\$168,782.28

c. Maximum Authorized Reimbursement

Maximum Authorized Reimbursement (Direct and Indirect Costs)	\$2,299,516.00
--	----------------

2. Indirect Cost Distribution Base. The Distribution Base above is (check one):

- direct salary/wages and fringe benefits
- modified total direct costs
- other direct cost Base

If other direct cost Base, identify: