

## Cost Budget

1. **Budget.** Authorized budgeted expenditures for work performed are as follows:

**a. Direct Costs**

Budget Category	Cost for Work to be Performed
Salary / Wages	\$866,298.08
Fringe Benefits	\$400,836.12
Travel	\$23,265.00
Supplies	\$30,700.84
Equipment	\$0.00
Contractual	\$476,292.00
Construction	\$0.00
Other	\$333,341.68
<b>Total Direct Costs</b>	<b>\$2,130,733.72</b>

**b. Indirect Costs**

Distribution Base Amount ( <i>identify Base type below</i> )	\$1,267,134.20
Indirect Cost Rate for Reimbursement	13.32%
<b>Total Indirect Costs</b>	<b>\$168,782.28</b>

**c. Maximum Authorized Reimbursement**

Maximum Authorized Reimbursement (Direct and Indirect Costs)	\$2,299,516.00
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2. **Indirect Cost Distribution Base.** The Distribution Base above is (check one):

☒ direct salary/wages and fringe benefits

☐ modified total direct costs

☐ other direct cost Base

If other direct cost Base, identify: