

## ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### BACKGROUND

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The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### CURRENT SITUATION

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In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2023-2026 TIP is included for information below.

- Delay METRO's FY 2022 apportioned Federal Transit Administration Sections 5307 and 5337 formula funded capital transit projects (MPO IDs 11759, 11811, 11892, 18924 and 18925) from FY 2023 to FY 2024 at METRO's request. (+/- \$0; Total: \$145.2M)

### ACTION REQUESTED

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For information only and discussion only.

**HOUSTON-GALVESTON MPO  
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

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**April 2024 Administrative Amendments #2**

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**Projects Affected (MPOID (CS)):**

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11759 (NA)                      11811 (NA)                      11892 (NA)                      18924 (NA)                      18925 (NA)

**Summary of Modifications:**

<b>Modification Type:</b>	<b>Funding</b>	<b>Scope</b>	<b>Schedule</b>
<b>Affected Projects:</b>	-	-	5
<b>*Notes:</b>			

**Financial Constraint Statement:**

These amendments are consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

**Attachments:**

1. Summary of Proposed Changes
2. Detailed Project Listing

**Approved By:**



04/30/2024

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**Craig Raborn, AICP**  
MPO Director  
Houston-Galveston Area Council

**Date**



[Catherine McCreight \(Apr 30, 2024 09:39 CDT\)](#) 04/30/2024

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**Catherine McCreight, MBA, MA**      **Date**  
Director of Advanced Planning  
TxDOT, Houston District

**H-GAC 2023-2026 TIP and 2045 RTP**  
**April 2024 Administrative Amendments #2**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	11759 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) BUS/RAIL CAPITALIZED MAINTENANCE: FY 2022	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2024.
2	11811 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) METROLIFT ADA SUPPORT: FY 2022 APPORTIONMENT	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2024.
3	11892 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) RAIL CAPITALIZED MAINTENANCE: FY 2022	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2024.
4	18924 NA	METRO (HAR)	TEXAS MEDICAL CENTER (VA, VA) TEXAS MEDICAL CENTER UPGRADES	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2024.
5	18925 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) STATE OF GOOD REPAIR PROJECTS	T	Yes	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2024.







2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

April 2024 - Administrative Amendments #2

**PROPOSED VERSION**

**MPOID / CSJ**      **18924 /**      **STIP Revision Date:**      **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$25,000,000

STREET: TEXAS MEDICAL CENTER      FUNDING CATEGORY: 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : TEXAS MEDICAL CENTER UPGRADES

**Project History : Amendment# APR-2024A2- 2023-04-29: Delay from FY 2023 to FY 2024 at the sponsor's request.**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$0	\$25,000,000	Sec.5307	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000	
Right Of Way:	\$0		<b>Funding by share:</b>					\$0	\$25,000,000
Construction:	\$25,000,000			\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$25,000,000</b>								

TDC: 0

**OLD VERSION**

**MPOID / CSJ**      **18924 /**      **STIP Revision Date:**      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
							\$25,000,000

STREET: TEXAS MEDICAL CENTER      FUNDING CATEGORY: 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : TEXAS MEDICAL CENTER UPGRADES

**Project History : Amendment # JUN-2023- 2023-06-23 Program as part of METRO'S FY 2021 & 2022 FTA 5307, 5337 and 5339**

**Formula Fund TIP project revisions.**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$0	\$25,000,000	Sec 5307	\$20,000,000	\$0	\$0	\$5,000,000	\$0	
Right Of Way:	\$0		<b>Funding by share:</b>					\$0	\$0
Construction: \$25,000,000				\$20,000,000	\$0	\$0	\$5,000,000	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$25,000,000</b>								

TDC:

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

April 2024 - Administrative Amendments #2

**PROPOSED VERSION**

**MPOID / CSJ**      **18925 /**      **STIP Revision Date:**      **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$25,000,000

STREET: METRO SERVICE AREA      FUNDING CATEGORY: 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : STATE OF GOOD REPAIR PROJECTS

Project History : Amendment# APR-2024A2- 2023-04-29: Delay from FY 2023 to FY 2024 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$0	\$25,000,000	Sec.5307	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000	
Right Of Way:	\$0		<b>Funding by share:</b>					\$0	\$25,000,000
Construction:	\$25,000,000			\$20,000,000	\$0	\$5,000,000	\$0		
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$25,000,000</b>								

TDC: 0

**OLD VERSION**

**MPOID / CSJ**      **18925 /**      **STIP Revision Date:**      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
							\$25,000,000

STREET: METRO SERVICE AREA      FUNDING CATEGORY: 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : STATE OF GOOD REPAIR PROJECTS

Project History : Amendment # JUN-2023- 2023-06-23 Program as part of METRO'S FYs 2021 & 2022 FTA 5307, 5337, and 5339 Formula

Fund TIP project revisions.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$0	\$25,000,000							
Right Of Way:	\$0								
Construction:	\$25,000,000			\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000	
Construction Engineering:	\$0		<b>Funding by share:</b>					\$0	\$25,000,000
Contingencies:	\$0			\$20,000,000	\$0	\$5,000,000	\$0		
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$25,000,000</b>								

TDC:

## Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

## Board of Directors

Elizabeth Gonzalez Brock  
Chair

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First Vice-Chair

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## Interim President & CEO

Thomas Jasien



March 6, 2024

Craig Raborn  
Director of Transportation Services  
Houston-Galveston Area Council  
3555 Timmons Lane, Suite 120  
Houston, TX 77227-2777

### **RE: Request for Administrative Modification – FY 2022 Sections 5307 and 5337 Federal Transit Administration (FTA) Formula Funds.**

Dear Mr. Raborn:

This letter and attached form request administrative modification of projects identified in the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

Please process at your earliest convenience. If you have any questions regarding this request, please contact Bryan Carroll at 713-615-6423 / [bryan.carroll@ridemetro.org](mailto:bryan.carroll@ridemetro.org).

Sincerely,

*Alan Clark*

Alan Clark  
Chief Strategy Officer

cc: Adam Beckom, H-GAC  
Karen Owen, H-GAC  
Jim Dickinson, H-GAC  
Albert Lyne, METRO  
Bryan Carroll, METRO  
George Fotinos, METRO  
Philip Brenner, METRO  
Jimmie Young, METRO

### **Attachment**

<b>MPOID</b>	<b>FY</b>	<b>NEW FY</b>	<b>FUND CATG</b>	<b>DESCRIPTION</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>TOTAL</b>	<b>PROPOSED ACTION</b>
11759	2023	2024	5307	BUS/RAIL CAPITALIZED MAINTENANCE: FY 2022 APPORTIONMENT	\$45,783,413		\$11,445,854	\$57,229,267	<b>Update FY</b>
11811	2023	2024	5307	METROLIFT ADA SUPPORT: FY 2022 APPORTIONMENT	\$11,058,458		\$2,764,615	\$13,823,073	<b>Update FY</b>
18924	2023	2024	5307	TEXAS MEDICAL CENTER UPGRADES	\$20,000,000		\$5,000,000	\$25,000,000	<b>Update FY</b>
18925	2023	2024	5307	STATE OF GOOD REPAIR PROJECTS	\$20,000,000		\$5,000,000	\$25,000,000	<b>Update FY</b>
11892	2023	2024	5337	RAIL CAPITALIZED MAINTENANCE: FY 2022	\$19,312,611		\$4,828,153	\$24,140,764	<b>Update FY</b>