

H-GAC 2019-2022 TIP and 2040 RTP
April 2019 Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP?	Funding (M)		Scope	Schedule
					Fed/State	Local		
251 0111-08-100	TXDOT HOUSTON DISTRICT (BRA)	SH 36 (S OF BRAZOS ..., FM 1495) WIDEN FROM 2 TO 4 LANES (SEG 15)	R	No	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay	
451 3510-04-055	FORT BEND COUNTY (FOR)	SH 99 (CINCO RANCH ..., WESTHEIMER P...) ADD 2 LANE SOUTH BOUND FRONTAGE ROAD	R	No	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay	
455 3510-04-054	FORT BEND COUNTY (FOR)	SH 99 (S FRY ROAD, FM 1093) ADD 2 LANE SOUTH BOUND FRONTAGE ROAD	R	No	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay	
16182 0912-31-293	CITY OF PEARLAND (BRA)	SMITH RANCH RD (HUGHES RANCH..., N OF BROADWA...) ROW ACQUISITION FOR WIDENING TO 4-LANES	R	No	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay	
16345 0912-72-565	METRO (HAR)	US 290 (W OF BARKER ..., E OF W 34TH ...) SIGNING AND PAVEMENT MARKINGS FOR OFF-PE...	R	No	<input type="checkbox"/>	<input type="checkbox"/> Update CSJ number.	<input type="checkbox"/>	
17020 0912-00-539	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) REGIONAL FREEWAY INCIDENT MANAGEMENT - T...	AQ	No	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay	
17023 0912-00-541	HOUSTON TRANSTAR (MUL)	HOUSTON TRANSTAR (VA, VA) REGIONAL ITS INFRASTRUCTURE - HARDWARE/S...	R	No	<input type="checkbox"/>	<input checked="" type="checkbox"/> Local to State	<input type="checkbox"/>	
17101 0912-37-231	CITY OF CONROE (MON)	OLD CONROE RD (SL 336 S, FM 1488) WIDEN TO 4-LANES AND EXTEND ROADWAY INCL...	R	No	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay	
17119 0912-72-397	CITY OF SOUTH HOUSTON (HAR)	SOUTH HOUSTON RO... (VA, VA) CONSTRUCT NEW 5 FT CONCRETE SIDEWALKS AL...	R	Yes	<input type="checkbox"/>	<input checked="" type="checkbox"/> Revise.	<input type="checkbox"/>	
17134 0912-00-562	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) REGIONAL VANPOOL PROGRAM: STP FY 2019	AQ	No	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay	
17135 0912-00-563	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) REGIONAL VANPOOL PROGRAM: CMAQ FY 2019	AQ	No	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay	

**HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

April 2019 Administrative Modifications

Projects Affected (MPOID (CS)):

251 (0111-08-100)	451 (3510-04-055)	455 (3510-04-054)	16182 (0912-31-293)
16354 (0912-72-392)	17020 (0912-00-539)	17023 (0912-00-541)	17101 (0912-37-231)
17119 (0912-72-39)	17134 (0912-00-562)	17134 (0912-00-562)	

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1	1	8
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.


Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

4/5/19
Date


Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

4/5/2019
Date

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 251/0111-08-100

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0111-08-100	SH 36	C	FREEMONT	TXDOT HOUSTON DISTRICT	\$8,500,000

STREET: SH 36
 LIMITS FROM: S OF BRAZOS RIVER
 LIMITS TO: FM 1495
 TIP: WIDEN FROM 2 TO 4 LANES (SEG 15)
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 251
 FUNDING CATEGORY: 4
 MTP REFERENCE:

Project History: Amendment #APR-2019 - 4/05/19 - Delayed to from FY 2019 to FY 2020 due to permitting issue. *** Amendment #JAN-2018 - 1/26/18 - Add to FY 2019. Funding from Cat-4 (connectivity) in 2018 UTP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$416,500	\$8,500,000	4-ST-WIDE:	\$6,800,000	\$1,700,000	---	---	---	\$8,500,000
Right Of Way:	---		Funding by Share:	\$6,800,000	\$1,700,000	---	---	---	\$8,500,000
Construction:	\$8,500,000								
Construction Engineering:	\$425,000								
Contingencies:	\$850,000								
Indirects:	\$431,800								
Bond Financing:	---								
Total Project Cost:	\$10,623,300								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 251/0111-08-100

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0111-08-100	SH 36	C	FREEPORT	TXDOT HOUSTON DISTRICT	\$8,500,000

STREET: SH 36
 LIMITS FROM: S OF BRAZOS RIVER
 LIMITS TO: FM 1495
 TIP: WIDEN FROM 2 TO 4 LANES (SEG 15)
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 251
 FUNDING CATEGORY: 4
 MTP REFERENCE:

Project History: Amendment #JAN-2018 - 1/26/18 - Add to FY 2019. Funding from Cat-4 (connectivity) in 2018 UTP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$416,500	\$8,500,000							
Right Of Way:	---								
Construction:	\$8,500,000		4-ST-WIDE:	\$6,800,000	\$1,700,000	---	---	---	\$8,500,000
Construction Engineering:	\$425,000		Funding by Share:	\$6,800,000	\$1,700,000	---	---	---	\$8,500,000
Contingencies:	\$850,000								
Indirects:	\$431,800								
Bond Financing:	---								
Total Project Cost:	\$10,623,300								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 451/3510-04-055

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-055	SH 99	C	NONE	FORT BEND COUNTY	\$4,000,000

STREET: SH 99
 LIMITS FROM: CINCO RANCH BLVD
 LIMITS TO: WESTHEIMER PKWY
 TIP: ADD 2 LANE SOUTH BOUND FRONTAGE ROAD
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 451
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History: Amendment #APR-2019 - 4/05/19 - Delay from FY 2019 to FY 2020 at the sponsor's request. *** Amendment #DEC-2018A - 12/21/18 - Change match category from 'Local' to 'Local Contribution' to satisfy FHWA STIP exception comment.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local Contribution			
Preliminary Engineering:	\$196,000	\$4,000,000	---	---	---	---	\$4,000,000	\$4,000,000	
Right Of Way:	---		3-LOCAL CONT:	---	---	---	---	---	
Construction:	\$4,000,000		Funding by Share:	---	---	---	---	\$4,000,000	\$4,000,000
Construction Engineering:	\$240,000								
Contingencies:	\$400,000								
Indirects:	\$203,200								
Bond Financing:	---								
Total Project Cost:	\$5,039,200								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 451/3510-04-055

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-055	SH 99	C	NONE	FORT BEND COUNTY	\$4,000,000

STREET: SH 99
 LIMITS FROM: CINCO RANCH BLVD
 LIMITS TO: WESTHEIMER PKWY
 TIP: ADD 2 LANE SOUTH BOUND FRONTAGE ROAD
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 451
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History: Amendment #DEC-2018A - 12/21/18 - Change match category from 'Local' to 'Local Contribution' to satisfy FHWA STIP exception comment.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$196,000	\$4,000,000							
Right Of Way:	---								
Construction:	\$4,000,000		3-LOCAL CONT:	---	---	---	---	\$4,000,000	\$4,000,000
Construction Engineering:	\$240,000		Funding by Share:	---	---	---	---	\$4,000,000	\$4,000,000
Contingencies:	\$400,000								
Indirects:	\$203,200								
Bond Financing:	---								
Total Project Cost:	\$5,039,200								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 455/3510-04-054

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-054	SH 99	C	NONE	FORT BEND COUNTY	\$10,000,000

STREET: SH 99
 LIMITS FROM: S FRY ROAD
 LIMITS TO: FM 1093
 TIP: ADD 2 LANE SOUTH BOUND FRONTAGE ROAD
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 455
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History: Amendment #APR-2019 - 4/05/19 - Delay from FY 2019 to FY 2020 at the sponsor's request. *** Amendment #DEC-2018A - 12/21/18 - Change match category from 'Local' to 'Local Contribution' to satisfy FHWA STIP exception comment.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local Contribution			
Preliminary Engineering:	\$490,000	\$10,000,000	3-LOCAL CONT:	---	---	---	---	\$10,000,000	\$10,000,000
Right Of Way:	---		Funding by Share:	---	---	---	---	\$10,000,000	\$10,000,000
Construction:	\$10,000,000								
Construction Engineering:	\$500,000								
Contingencies:	\$1,000,000								
Indirects:	\$508,000								
Bond Financing:	---								
Total Project Cost:	\$12,498,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 455/3510-04-054

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-054	SH 99	C	NONE	FORT BEND COUNTY	\$10,000,000

STREET: SH 99
 LIMITS FROM: S FRY ROAD
 LIMITS TO: FM 1093
 TIP: ADD 2 LANE SOUTH BOUND FRONTAGE ROAD
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 455
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History: Amendment #DEC-2018A - 12/21/18 - Change match category from 'Local' to 'Local Contribution' to satisfy FHWA STIP exception comment.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$490,000	\$10,000,000							
Right Of Way: ---		3-LOCAL CONT:	---	---	---	---	\$10,000,000	\$10,000,000
Construction: \$10,000,000		Funding by Share:	---	---	---	---	\$10,000,000	\$10,000,000
Construction Engineering: \$500,000								
Contingencies: \$1,000,000								
Indirects: \$508,000								
Bond Financing: ---								
Total Project Cost: \$12,498,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16182/0912-31-293

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	R	PEARLAND	CITY OF PEARLAND	\$816,803

STREET: SMITH RANCH RD
 LIMITS FROM: HUGHES RANCH RD
 LIMITS TO: N OF BROADWAY (FM 518)
 TIP: ROW ACQUISITION FOR WIDENING TO 4-LANES
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 16182
 FUNDING CATEGORY: 3
 MTP REFERENCE: 11654

Project History: Amendment #APR-2019 - 4/05/19 - Carry over project phase into the TIP which was inadvertently coded as 'Complete'. State Texas Mobility Funds have not been obligated or expended.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$328,668	\$816,803	---	---	---	---	---	---	
Right Of Way:	\$816,803		3-LOCAL CONT:	---	---	---	---	\$163,361	\$163,361
Construction:	\$3,839,019		3-TMF:	---	\$653,442	---	---	---	\$653,442
Construction Engineering:	---		Funding by Share:	---	\$653,442	---	---	\$163,361	\$816,803
Contingencies:	---								
Indirects:	\$200,000								
Bond Financing:	---								
Total Project Cost:	\$5,184,490								

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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16182/0912-31-293

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	R	PEARLAND	CITY OF PEARLAND	\$816,803

STREET: SMITH RANCH RD MPO PROJECT ID: 16182
 LIMITS FROM: HUGHES RANCH RD FUNDING CATEGORY: 3
 LIMITS TO: N OF BROADWAY (FM 518) MTP REFERENCE: 11654
 TIP ROW ACQUISITION FOR WIDENING TO 4-LANES
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering:	\$328,668							
Right Of Way:	\$816,803							
Construction:	\$3,839,019					\$163,361	\$163,361	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	\$200,000							
Bond Financing:	---							
Total Project Cost:	\$5,184,490					\$163,361	\$816,803	

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16345/0912-72-565

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-565	US 290	C	HOUSTON	METRO	\$1,150,000

STREET: US 290
 LIMITS FROM: W OF BARKER CYPRESS RD
 LIMITS TO: E OF W 34TH ST
 TIP: SIGNING AND PAVEMENT MARKINGS FOR OFF-PEAK HOV LANE
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 16345
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History: Amendment #APR-2019 - 4/05/19 - Update CSJ number from the temp CSJ 0912-72-900 to the permanent CSJ 0912-72-565. *** Amendment #DEC-2018 - 12/21/18 - Carry over FY 2018 project from previous TIP to FY 2019 with modifications. Project was originally going to be completed as a change order. *** Amendment #JAN-2018 - 1/26/18 - Add operational treatment project to the TIP. One main lane in each direction will be operated as a diamond/HOV lane in the off-peak direction (WB in AM, EB in PM).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL CONT:	Federal	State	Regional	Local		
Preliminary Engineering:	\$56,350	\$1,150,000	---	---	---	---	\$1,150,000	\$1,150,000	
Right Of Way:	---		---	---	---	---	---	---	
Construction:	\$1,150,000		---	---	---	---	---	---	
Construction Engineering:	\$69,000		---	---	---	---	---	---	
Contingencies:	\$115,000		---	---	---	---	---	---	
Indirects:	\$58,420		---	---	---	---	---	---	
Bond Financing:	---	---	---	---	---	---	---		
Total Project Cost:	\$1,448,770	---	---	---	---	---	\$1,150,000	\$1,150,000	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16345/0912-72-565

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-565	US 290	C	HOUSTON	METRO	\$1,150,000

STREET: US 290
 LIMITS FROM: W OF BARKER CYPRESS RD
 LIMITS TO: E OF W 34TH ST
 TIP: SIGNING AND PAVEMENT MARKINGS FOR OFF-PEAK HOV LANE
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 16345
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History: Amendment #DEC-2018 - 12/21/18 - Carry over FY 2018 project from previous TIP to FY 2019 with modifications. Project was originally going to be completed as a change order. *** Amendment #JAN-2018 - 1/26/18 - Add operational treatment project to the TIP. One main lane in each direction will be operated as a diamond/HOV lane in the off-peak direction (WB in AM, EB in PM).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$56,350	\$1,150,000							
Right Of Way:	---		3-LOCAL CONT:	---	---	---	---	\$1,150,000	\$1,150,000
Construction:	\$1,150,000		Funding by Share:	---	---	---	---	\$1,150,000	\$1,150,000
Construction Engineering:	\$69,000								
Contingencies:	\$115,000								
Indirects:	\$58,420								
Bond Financing:	---								
Total Project Cost:	\$1,448,770								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17020/0912-00-539

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-539	VA	C	NONE	H-GAC	\$8,000,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 17020
 LIMITS FROM: VA FUNDING CATEGORY: 7
 LIMITS TO: VA MTP REFERENCE:
 TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2017/2018)
 DESCRIPTION:
 REMARKS:

Project History: Amendment #APR-2019 - 4/05/19 - Delay from FY 2019 to FY 2021 at sponsor's request. *** Amendment #MAR-2018A - 3/23/18 - Delay from FY 2018 to FY 2019. *** Amendment #I/2017 - 1/27/17 - Delay to FY 2018 and change work phase to 'Construction'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$8,000,000	7-STP-MM:	\$8,000,000	---	---	---	---	\$8,000,000
Right Of Way:	---		Funding by Share:	\$8,000,000	---	---	---	---	\$8,000,000
Construction:	\$8,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$8,000,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17020/0912-00-539

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-539	VA	C	NONE	H-GAC	\$8,000,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 17020
 LIMITS FROM: VA FUNDING CATEGORY: 7
 LIMITS TO: VA MTP REFERENCE:
 TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2017/2018)
 DESCRIPTION:
 REMARKS:

Project History: Amendment #MAR-2018A - 3/23/18 - Delay from FY 2018 to FY 2019. ***
 Amendment #1/2017 - 1/27/17 - Delay to FY 2018 and change work phase to 'Construction'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$8,000,000	\$8,000,000	\$8,000,000	---	---	---	---	\$8,000,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$8,000,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17023/0912-00-541

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-541	VA	C	NONE	HOUSTON TRANSTAR	\$2,000,000

STREET: HOUSTON TRANSTAR MPO PROJECT ID: 17023
 LIMITS FROM: VA FUNDING CATEGORY: 7
 LIMITS TO: VA MTP REFERENCE:
 TIP REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS
 DESCRIPTION: (FY 2018)

REMARKS: **Project History:** Amendment #APR-2019 - 4/05/19 - Change local match from Local to State to reflect TXDOT participation.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$2,000,000	\$2,000,000	\$1,600,000	\$400,000	---	---	---	\$2,000,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$2,000,000		\$1,600,000	\$400,000	---	---	---	\$2,000,000

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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17023/0912-00-541

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-541	VA	C	NONE	HOUSTON TRANSTAR	\$2,000,000

STREET: HOUSTON TRANSTAR MPO PROJECT ID: 17023
 LIMITS FROM: VA FUNDING CATEGORY: 7
 LIMITS TO: VA MTP REFERENCE:
 TIP REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS
 DESCRIPTION: (FY 2018)

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$2,000,000	\$2,000,000	7-STP-MM: \$1,600,000	---	---	\$400,000	---	\$2,000,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$2,000,000		Funding by Share: \$1,600,000	---	---	\$400,000	---	\$2,000,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17101/0912-37-231

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-231	CS	C,E	CONROE	CITY OF CONROE	\$101,230,000

STREET: OLD CONROE RD MPO PROJECT ID: 17101
 LIMITS FROM: SL 336 S FUNDING CATEGORY: 7
 LIMITS TO: FM 1488 MTP REFERENCE:
 TIP WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN
 DESCRIPTION: JACINTO RIVER

REMARKS:
Project History: Amendment #APR-2019A - 4/05/19 - Delay from FY 2019 to FY 2022 at the sponsor's request. *** Amendment #SEP-2018 - 9/28/18 - Increase Local Contribution. Add Engineering and ROW as approved phases. Advance from FY 2022 to FY 2019. *** Amendment #SEP-2017A - 9/22/17 - Modify limit designation. *** Amendment #2040-3 - 4/22/16 - Program in FY 2022 with Cat-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,728,570	\$101,230,000	7-STP-MM:	\$77,984,000	---	---	\$23,246,000	\$101,230,000
Right Of Way:	---		Funding by Share:	\$77,984,000	---	---	\$23,246,000	\$101,230,000
Construction:	\$96,501,430							
Construction Engineering:	\$3,860,057							
Contingencies:	\$9,650,143							
Indirects:	\$4,902,273							
Bond Financing:	---							
Total Project Cost:	\$119,642,473							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17101/0912-37-231

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-231	CS	C,E	CONROE	CITY OF CONROE	\$101,230,000

STREET: OLD CONROE RD MPO PROJECT ID: 17101
 LIMITS FROM: SL 336 S FUNDING CATEGORY: 7
 LIMITS TO: FM 1488 MTP REFERENCE:
 TIP WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN
 DESCRIPTION: JACINTO RIVER

REMARKS:

Project History: Amendment #SEP-2018 - 9/28/18 - Increase Local Contribution. Add Engineering and ROW as approved phases. Advance from FY 2022 to FY 2019. *** Amendment #SEP-2017A - 9/22/17 - Modify limit designation. *** Amendment #2040-3 - 4/22/16 - Program in FY 2022 with Cat-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,728,570	\$101,230,000	7-STP-MM:	\$77,984,000	---	---	\$23,246,000	---	\$101,230,000
Right Of Way:	---		Funding by Share:	\$77,984,000	---	---	\$23,246,000	---	\$101,230,000
Construction:	\$96,501,430								
Construction Engineering:	\$3,860,057								
Contingencies:	\$9,650,143								
Indirects:	\$4,902,273								
Bond Financing:	---								
Total Project Cost:	\$119,642,473								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17119/0912-72-397

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-397	CS	C	SOUTH HOUSTON	CITY OF SOUTH HOUSTON	\$1,552,000

STREET: SOUTH HOUSTON ROADWAYS MPO PROJECT ID: 17119
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:

TIP CONSTRUCT CONCRETE SIDEWALKS ALONG SEVERAL SECTIONS OF CITY-OWNED ROADWAY:
DESCRIPTION: 6TH STREET FROM TEXAS AVENUE TO AVENUE G, 8TH STREET FROM AVENUE N TO AVENUE G,
 11TH STREET FROM AVENUE N TO AVENUE G, AND 13TH STREET FROM AVENUE N TO AVENUE G.

REMARKS:

Project History: Amendment #APR-2019 - 4/05/19 - Modify Description of Work to reflect changes made to the Advanced Funding Agreement with TXDOT. Reduces the length of sidewalks from 6.25 miles to 1.83 miles. *** Amendment #MAR-2018A - 3/23/18 - Delay to FY2019. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$76,048							
Right Of Way:	---							
Construction:	\$1,552,000	\$1,552,000	5-CMAQ: \$1,241,600	---	---	\$310,400	\$1,552,000	
Construction Engineering:	\$93,120							
Contingencies:	\$155,200							
Indirects:	\$78,842							
Bond Financing:	---							
Total Project Cost:	\$1,955,210		Funding by Share: \$1,241,600	---	---	\$310,400	\$1,552,000	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17119/0912-72-397

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-397	CS	C	SOUTH HOUSTON	CITY OF SOUTH HOUSTON	\$1,552,000

STREET: SOUTH HOUSTON ROADWAYS MPO PROJECT ID: 17119
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP CONSTRUCT NEW 5 FT CONCRETE SIDEWALKS ALONG CITY OWNED ROADWAYS (APPROX
 DESCRIPTION: 33,000 LINEAR FT)

REMARKS: **Project History:** Amendment #MAR-2018A - 3/23/18 - Delay to FY2019. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$76,048	\$1,552,000	5-CMAQ:	\$1,241,600	---	---	\$310,400	---	\$1,552,000
Right Of Way:	---		Funding by Share:	\$1,241,600	---	---	\$310,400	---	\$1,552,000
Construction:	\$1,552,000								
Construction Engineering:	\$93,120								
Contingencies:	\$155,200								
Indirects:	\$78,842								
Bond Financing:	---								
Total Project Cost:	\$1,955,210								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17134/0912-00-562

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-562	VA	C	NONE	METRO	\$3,750,000

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP REGIONAL VANPOOL PROGRAM: STP FY 2019
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17134
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History: Amendment #APR-2019 - 4/05/19 - Change sponsor from H-GAC to Metro and delay from FY 2019 to FY 2020 at the sponsors' request. *** Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air Quality Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$3,750,000	7-STP-MM:	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---		Funding by Share:	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17134/0912-00-562

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-562	VA	C	NONE	H-GAC	\$3,750,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 17134
 LIMITS FROM: VA FUNDING CATEGORY: 7
 LIMITS TO: VA MTP REFERENCE:
 TIP REGIONAL VANPOOL PROGRAM: STP FY 2019

REMARKS: **Project History:** Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air Quality Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	\$3,750,000	7-STP-MM:					
Right Of Way:	---		\$3,000,000	---	---	\$750,000	---	
Construction:	\$3,750,000							
Construction Engineering:	---		Funding by Share:	\$3,000,000	---	---	\$750,000	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$3,750,000						\$3,750,000	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17135/0912-00-563

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-563	VA	C	NONE	METRO	\$1,250,000

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP REGIONAL VANPOOL PROGRAM: CMAQ FY 2019
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17135
 FUNDING CATEGORY: 5
 MTP REFERENCE:

Project History: Amendment #APR-2019 - 4/05/19 - Change sponsor from H-GAC to Metro and delay from FY 2019 to FY 2020 at the sponsors' request. *** Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air Quality Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	\$1,250,000	5-CMAQ:	\$1,250,000	---	---	---	---	\$1,250,000
Right Of Way:	---		Funding by Share:	\$1,250,000	---	---	---	---	\$1,250,000
Construction:	\$1,250,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,250,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17135/0912-00-563

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-563	VA	C	NONE	H-GAC	\$1,250,000

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP REGIONAL VANPOOL PROGRAM: CMAQ FY 2019
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17135
 FUNDING CATEGORY: 5
 MTP REFERENCE:

Project History: Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air Quality Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$1,250,000							
Right Of Way:	---								
Construction:	\$1,250,000		5-CMAO:	\$1,250,000	---	---	---	---	\$1,250,000
Construction Engineering:	---		Funding by Share:	\$1,250,000	---	---	---	---	\$1,250,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,250,000								