

ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Correct the Category-8 federal/local funding split of the City of Houston's FY 2025 North Eldridge Parkway/North Dairy Ashford Road intersection safety improvements project (MPO ID 19003).

ACTION REQUESTED

For information only and discussion only.

**HOUSTON-GALVESTON MPO
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

March 2025 Administrative Amendment

Projects Affected (MPOID (CS)):

I9003 (0912-72-721)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	I	-	-
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.


Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:


Alexandria Isbell (Mar 6, 2025 18:09 CST)

03/06/2025

Allie Isbell
MPO Assistant Director
Houston-Galveston Area Council

Date


Catherine McCreight, MBA, MA (Mar 6, 2025 18:27 CST)

03/06/2025

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

Date

H-GAC 2025-2028 TIP and 2045 RTP
March 2025 Administrative Amendment

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	19003 0912-72-721	CITY OF HOUSTON - HOUSTO... (HAR)	ELDRIDGE PKWAY, N (AT N DAIRY A..., NULL) CONSTRUCT TRAFFIC SIGNAL, INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)	R	No	<input checked="" type="checkbox"/> + \$0.1	(\$0.1)	<input type="checkbox"/>	<input type="checkbox"/>

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administration Amendment

PROPOSED VERSION

MPOID / CSJ		19003 / 0912-72-721		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-721	CS	C	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$607,438
STREET:	ELDRIDGE PKWAY, N					FUNDING CATEGORY:	8
LIMITS FROM:	AT N DAIRY ASHFORD RD					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT TRAFFIC SIGNAL, INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)						
Project History :		Amendment # MAR-2025A- 2025-03-06 Modify funding to correct federal and local shares.					
Remarks:		Cat 8 matched with 60,744 TDCs.					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$29,764		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$607,438	SAFE	\$607,438	\$0	\$0	\$0	\$607,438
Construction:	\$607,438							
Construction Engineering:	\$54,669							
Contingencies:	\$60,744							
Indirects:	\$30,858							
Bond Financing:	\$0							
Total Project Cost	\$783,474		Funding by share:	\$607,438	\$0	\$0	\$0	\$607,438
			TDC: 60,744					

OLD VERSION

MPOID / CSJ		19003 / 0912-72-721		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-721	CS	C	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$607,438
STREET:	ELDRIDGE PKWAY, N					FUNDING CATEGORY:	8
LIMITS FROM:	AT N DAIRY ASHFORD RD					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT TRAFFIC SIGNAL, INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)						
Project History :		Amendment # OCT-2023- 2023-10-27 Program TXDOT Highway Safety Improvement Program (HSIP) awards made to the City of Houston in FY 2024 of the TIP.					
Remarks:		Cat 8 matched with 60,744 TDCs.					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$29,764		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$607,438	SAFE	\$546,694	\$0	\$60,744	\$0	\$607,438
Construction:	\$607,438							
Construction Engineering:	\$54,669							
Contingencies:	\$60,744							
Indirects:	\$30,858							
Bond Financing:	\$0							
Total Project Cost	\$783,474		Funding by share:	\$546,694	\$0	\$60,744	\$0	\$607,438
			TDC: 0					