12A. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Update the City of Conroe's FY 2021-2026 Federal Transit Administration Sections 5307, 5310 and 5339 funded Program of Projects for administration, capital, planning, and operations expenditures. Program twenty-three new apportionments and adjust the funding on eighteen existing projects based on the finalized allocations. The City is requesting Transportation Development Credits in lieu of matching funds, where applicable, to leverage the federal funds.
- Add \$63.7M of federal Surface Transportation Block Grant funding, with a 20% local match, to two segments of the City of Pearland's Mykawa Road widening projects (MPO IDs 7602, 17082) due to increased cost estimates since the original programmings in 2014 and 2015.
- Program two U.S. Department of Transportation RAISE discretionary grant program awards made to the TxDOT Houston District to construct intermodal facilities in Angleton (MPO ID 19367; \$7.0M) and in Freeport (MPO ID 19368; \$15.2M).
- Program the City of Mont Belvieu's Traffic Management Center construct project (MPO ID 19361) selected in the Project Selection Process in FY 2027 with \$2.8M of federal Congestion Mitigation/Air Quality and local matching funds.
- Program the engineering phase of Montgomery County's SH 99 frontage road and turn lane construct project (MPO ID 19352) selected in the Project Selection Process in FY 2026 with \$750K of state Pass-Through Finance funds.

ACTION REQUESTED

For information only.

								Pro	posed Modifi	cati	ons		
				D st			Fu	nding (M)				
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local			Scope		Schedule
Count	7602	CITY OF PEARLAND	MYKAWA RD (SL 8, BRAZORIA C/L)	R	Yes	<u>⊢</u> –	+ \$4.3	+ \$1.1			Scope		Schedule
1		(HAR)	WIDEN FROM 2 TO 4 LANES DIVIDED	, N	103	1.	· ,+.5	' ¥1.1		I		1	
	10798	CITY OF CONROE	CITY OF CONROE (VA, VA)	т	No	h,-	-0-	-0-	Add TDCs.	\vdash			
	10798 NA	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS	1	NU	1~	-0-	-0-	Add TDCs.	I		1	
2		(WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY										
			2021										
	11009	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	$\Box $	-0-	-0-	Add TDCs.			Π	
3	NA	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS										
			WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021										
	11010	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	$\Box $	-0-	-0-	Add TDCs.			Π	
4	NA	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS										
			WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY										
	44450			-		⊣ ,-	(40.0)	(60.4)				4	
	11452		CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION,	Т	No	~	(\$0.2)	(\$0.1)	Add TDCs.			I	
5	NA	(MON)	TRANSIT VEHICLES AND OTHER IMPROVEMENTS: 5307 FY										
			2021										
	11485	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	$\Box $	(\$0.2)	(\$0.2)	Add TDCs.			Π	
6	NA	(MON)	OPERATING EXPENDITURES FOR PUBLIC										
			TRANSPORTATION: 5307 FY 2021			L	-					4	
7	11498	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	~	-0-	-0-	Add TDCs.				
/	NA	(MON)	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021										
	11500	CITY OF CONROE	CITY OF CONROE (VA, VA)	т	No	h√-	-0-	-0-	Add TDCs.			h	
8	NA	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:	-		1						ľ	
			5339 FY 2021			L _							
	11515	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	~	-0-	(\$0.1)	Add TDCs.				
9	NA	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022										
	11519	CITY OF CONROE	CITY OF CONROE (VA, VA)	т	No		+ \$0.5	(\$0.2)	Add TDCs.			h	
10	NA	(MON)	OPERATING EXPENDITURES FOR PUBLIC	-			7	(+)				1	
			TRANSPORTATION: 5307 FY 2022										
	11523	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	$\square \checkmark$	(\$0.1)	-0-	Add TDCs.			Π	
11	NA	(MON)	PLANNING EXPENDITURES FOR PUBLIC										
	11535	CITY OF CONROE	TRANSPORTATION: 5307 FY 2022 CITY OF CONROE (VA, VA)	т	No	h,-	-0-	-0-	Add TDCs.	\vdash		H	
12	11535 NA	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:		INU	' ~	-0-	-0-	AUU IDUS.			1	
			5339 FY 2022										

						cations			
				D		Funding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local		Scope	Schedule
count	15218	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No		Add TDCs.		Schedule
13	NA	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2023						
14	15219 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2023	т	No	√ (\$0.2) (\$0.4) <i>i</i>	Add TDCs.		
15	15400 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	Т	No	√ +\$0.1 -0- <i>V</i>	Add TDCs.		
16	17082 0912-31-319	CITY OF PEARLAND (BRA)	MYKAWA RD (HARRIS C/L, FM 518) WIDEN FROM 2 TO 4 LANES DIVIDED	R	Yes	✓ + \$57.5 + \$14.4			
17	18935 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2023	Т	No	↓√ (\$0.0) Rε	educe TDCs.	7	
18	18936 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023	т	No	,√,	Add TDCs.	7	
19	19239 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) 5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE	Т	No	_√ Rε	educe TDCs.		
20	19352 NA	MONTGOMERY COUNTY (MON)	SH 99 EB FRONTAGE ROAD (RAYFORD RD, E OF BIRNAM) CONSTRUCT AUXILARY LANE AND ADD A RIGHT TURN LANE	R	Yes		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
21	19361 NA	CITY OF MONT BELVIEU (CHA)	TRAFFIC MANAGEMENT CENTER (CITY OF MONT, -) CONSTRUCTION OF A TRAFFIC MANAGEMENT CENTER FOR THE CITY OF MONT BELVIEU	0	Yes		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2027.
22	19367 0587-01-070	TXDOT HOUSTON DISTRICT (BRA)	FREEPORT FREIGHT INTERMODAL FACILITY (FM 1495 AT P,) Construct new parking lot, building, & ped treatments incl: 31 truck spaces short-term parking, 4 EV truck chargers, 3 passenger parking, 2 EV auto charging stations. Construct 1 office building/restroom, sidewalk on Pine Street to 8th and N to Cherry St.	0	Yes		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2028.

					Proposed Modifications					
						Fui	nding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State	Local	Scope	Schedule	
Count	19368	TXDOT HOUSTON	ANGLETON INTERMODAL FACILITY (At S DOWNING,)	0	Yes		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2028.	
	0178-03-161	DISTRICT (BRA)	Construct new parking lot, SUP, sidewalk & landscaping.	0	105	1.			1 • <i>H</i> u u u u u u u u u u	
			Incl: 31 truck spaces for short-term parking, 4 EV truck							
23			chargers, 10 light duty truck spaces, 10 EV light duty truck							
			chargers, 75 pkg spaces, 26 vanpool spaces, 12 EV auto							
			charging stations			L			L	
	19426	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes	~	Add to TIP.	Add to TIP.	✓ Add to FY 2025.	
24	NA	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS							
			WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2023							
	19427	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.	
25	NA	(MON)	OPERATIING EXPENDITURES FOR PUBLIC							
25			TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307							
			FY 2023							
	19428	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes	🗸	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.	
26	NA	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024							
	19429	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes	$\square \checkmark$	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.	
27	NA	(MON)	OPERATIING EXPENDITURES FOR PUBLIC			1				
27			TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR							
			COMMUTER BUS: 5307 FY 2024			H				
	19430		CITY OF CONROE (VA, VA)	Т	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.	
28	NA	(MON)	OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307							
			FY 2024							
	19431	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes	\neg	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.	
29	NA	(MON)	PLANNIING EXPENDITURES FOR PUBLIC							
	10.422		TRANSPORTATION: 5307 FY 2024	- -	Mar	L				
	19432 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS	Т	Yes	✓	Add to TIP.	↓ ✓ Add to TIP.	✓ Add to FY 2025.	
30			WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY							
			2024							
	19433	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.	
31	NA	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS							
51			WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY							
	ļ		2024			L		L	└	

						Proposed Modifi	cations	
				D		Funding (M)	-	
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope	Schedule
count	19434	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
32	NA	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:					
			5339 FY 2024				<u> </u>	ļ
22	19435	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
33	NA	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025					
	19436	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes	Add to TIP.	Add to TIP.	✓ Add to FY 2026.
34	NA	(MON)	OPERATIING EXPENDITURES FOR PUBLIC					
-			TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025					
	19437	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
35	NA	(MON)	OPERATIING EXPENDITURES FOR PUBLIC					
			TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307					
	19438	CITY OF CONROE	FY 2025 CITY OF CONROE (VA, VA)	т	Yes	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
36	NA	(MON)	PLANNING EXPENDITURES FOR PUBLIC		100			
			TRANSPORTATION: 5307 FY 2025					
	19439	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes	✓ Add to TIP.	\checkmark Add to TIP.	✓ Add to FY 2026.
37	NA	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS					
			WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025					
	19440	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
38	NA	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS					
50			WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY					
	19441	CITY OF CONROE	2025 CITY OF CONROE (VA, VA)	т	Yes	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
39	NA	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:		100			
		. ,	5339 FY 2025				_	
	19442	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
40	NA	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026					
	19443	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
41	NA	(MON)	OPERATIING EXPENDITURES FOR PUBLIC					
71			TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR					
			COMMUTER BUS: 5307 FY 2025			L	L	L

					Proposed Modifications					
						Funding	(M)			
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Loca	al	Scope	Schedule	
count	19444	1 7	CITY OF CONROE (VA, VA)	Т	Yes		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.	
	NA	(MON)	OPERATIING EXPENDITURES FOR PUBLIC			•				
42			TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307							
			FY 2026							
	19445	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.	
43	NA	(MON)	PLANNING EXPENDITURES FOR PUBLIC							
			TRANSPORTATION: 5307 FY 2026							
	19446	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	Yes		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.	
44	NA	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS							
			WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY							
			2026			-1		<u> </u>	h	
	19447		CITY OF CONROE (VA, VA)	Т	Yes	✓	Add to TIP.	Add to TIP.	✓ Add to FY 2026.	
45	NA	x = 7	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS							
			WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY							
-			2026			-1		<u> </u>		
	19448		CITY OF CONROE (VA, VA)	Т	Yes	√	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.	
46	NA	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024							

12-Mar-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

MPOID / CSJ	7602 /	0912-72-564		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST		
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$8,343,862		
STREET:	MYKAWA I	RD				FUNDING CATEGORY: 7			
LIMITS FROM:	SL 8					VOC:	kg/day		
LIMITS TO:	BRAZORIA	C/L				NOx:	kg/day		
TIP DESCRIPTION :	WIDEN FRO	OM 2 TO 4 LANES	DIVIDED						

Project History : Amendment# APR-2025: 2025-04-25: Add \$5.4M STBG funding, split 80/20, to cover increased cost estimates since original programming in 2014.

Remarks:

Total Project Cost Information: Cost of Approved				Author	ized Funding by	Category/Sha		
Preliminary Engineering:	<u>\$209,139</u>	Phases:		Author	izeu i unung by	eucegoi ji enu	Local	Funding
Right Of Way:	\$462,000	\$8,343,862	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$7,672,733		STBG	\$6,675,690	\$0	\$1,668,772	\$0	\$8,343,862
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$6,675,690	\$0	\$1,668,772	\$0	\$8,343,862
Indirects:	\$0		1					
Bond Financing:	\$0		l l					
Total Project Cost	\$8,344,412							
			TDC: 0					

OLD VERSION

MPOID / CSJ	7602 /	0912-72-564		STIP	Revision Date:	:	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET:	MYKAWA I	RD				FUNDING CATEGORY: 7	
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	BRAZORIA	C/L				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	OM 2 TO 4 LANES					

Project History : Amendment # OCT-2024- 2024-10-25 Delay from FY 2026 to FY 2028 based on October 2024 project tracking comment (Align with TxDOT Connect).***

Total Project Cost Information: Cost of Approved								
Preliminary Engineering:	\$34,858	Phases:		r e: Local Contribution	Funding			
Right Of Way:	\$1,858,000	\$2,932,045	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$711,382		STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Construction Engineering:	\$42,683							
Contingencies:	\$71,138		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Indirects:	\$36,138		1					
Bond Financing:	\$0		l l					
Total Project Cost	\$2,754,199							
			TDC: 0					

12-Mar-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

MPOID / CSJ	17082 /	0912-31-319		STIP		FY 2028	
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$110,854,165
STREET:	MYKAWA I	RD				FUNDING CATEGORY: 7	
LIMITS FROM:	HARRIS C/L	-				VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	OM 2 TO 4 LANES					

Project History : Amendment# APR-2025: 2025-04-25: Add \$72.0M STBG funding, split 80/20, to cover increased cost estimates since original programming in 2015.

Remarks:

Total Project Cost	Total Project Cost Information: Cost of Approved			Authorized Funding by Category/Share:							
Preliminary Engineering:	\$2,778,557	Phases:		Addio				Funding			
Right Of Way:	\$6,138,000	\$110,854,165	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$101,937,608		STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165			
Construction Engineering:	\$0										
Contingencies:	\$0		Funding by share:	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165			
Indirects:	\$0		1		-						
Bond Financing:	\$0		I I								
Total Project Cost	\$110,854,165										
			TDC: 0								

OLD VERSION

MPOID / CSJ	17082	/ 0912-31-319		STIF	• Revision Date:		FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955
STREET:	MYKAWA	RD				FUNDING CATEGORY: 7	
LIMITS FROM:	HARRIS C/I	L				VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FR	OM 2 TO 4 LANES	DIVIDED				
Project History :	Amendment # Connect).***	OCT-2024- 2024-	10-25 Delay f	rom FY 2026 to	FY 2028 based on Oct	tober 2024 project tracking comment (.	Align with TxDOT

Remarks: 2022-12-15 - Updated let date from 01/2024 to 05/2024.

Total Project Cost I	Information:	Cost of Approved		Author	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,044,000	Phases:		Author		eucegoi ji enu	Local	Funding
Right Of Way:	\$0	\$38,958,955	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$40,033,000		STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$41,077,000							
			TDC: 0					

April 2025 TPC Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	10798 /			STIP	Revision Date	FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE CITY		PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$194,923
STREET:	CITY OF CONI	ROE				FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED M	OBILITY FOR	R SENIORS AN		s with disabilitie	s, capital expenditures: 5310 f	Y 2021
Project History :	Amendment # A 2025.	APR-2025- 20	25-04-25 Upda	te description and	d funding using TDCs	s in lieu of local matching funds. Delay	from FY 2023 to FY

Remarks:

Total Project Cost In	formation:	Cost of Approved	- -	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$194,923	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$194,923	\$1 77,723	ELDERLY	\$194,923	\$0	\$0	\$0	\$194,923
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$194,923	\$0	\$0	\$0	\$194,923
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	\$194,923							
			TDC: 38,985					

MPOID / CSJ	10798 /		STIP Revision Date:							
DISTRICT	COUNTY	Y CSJ HWY		PHASE CITY		PROJECT SPONSOR	YOE COST			
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$243,654			
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5310			
LIMITS FROM:	VA					VOC:	kg/day			
LIMITS TO:	VA					NOx:	kg/day			
TIP DESCRIPTION :			R SENIORS AN		WITH DISABILITIE	S CAPITAL EXPENDITURES: FY 202				

Project History : Amendment # DEC-2023A- 2023-12-29 Revise Total Project Cost to '\$0.21' to resolve conformity review comment.

Total Project Cost In	formation:	Cost of Approved		Author	rized Funding by	v Category/Shai	~e:	
Preliminary Engineering:	\$0	Phases:						Funding
Right Of Way:	\$0	\$243,654	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$243,654	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ELDERLY	\$194,923	\$0	\$48,731	\$0	\$243,654
Construction Engineering:	\$0			<i>Q</i> (7),725	40	 (() ,) (֥	+ ,
Contingencies:	\$0		Funding by share:	\$194,923	\$0	\$48,731	\$0	\$243,654
Indirects:	\$0			1 . ,	•	,		, ,,,,
Bond Financing:	\$0							
Total Project Cost	\$243,654							
			TDC: 0					

April 2025 TPC Amendment

PROPOSED VI	ERSION							
MPOID / CSJ	11009/			STIP R	evision Date:		FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$18,284	
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5310	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	ENHANCED M	OBILITY FOF	r seniors a	ND INDIVIDUALS V	VITH DISABILITIE	S PROGRAM ADMINISTRATION: F	Y 2021	
Project History :	Amendment # A	PR-2025- 20	25-04-25 Upo	late from FY 2023 to	FY 2025.			

Remarks:

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering:	\$0	Phases:	l l				Local	Funding By Category
Right Of Way:	\$0	\$18,284	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$18,284	<i></i>	ELDERLY	\$18,284	\$0	\$0	\$0	\$18,284
Construction Engineering:	\$0						••	
Contingencies:	\$0		Funding by share:	\$18,284	\$0	\$0	\$0	\$18,284
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$18,284							
			TDC: 0					

MPOID / CSJ	11009 /			FY 2023				
DISTRICT	COUNTY	DUNTY CSJ HWY		PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$18,284	
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5310	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	ENHANCED M	OBILITY FOR	R SENIORS A	ND INDIVIDUALS V		S PROGRAM ADMINISTRATION: FI	Y 2021	

Project History :

Total Project Cost Inf	ormation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:				0,		Funding
Right Of Way:	\$0	\$18,284	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$18,284	, .	ELDERLY	\$18.284	\$0	\$0	\$0	\$18,284
Construction Engineering:	\$0				+ •	÷.	+-	÷,=
Contingencies:	\$0		Funding by share:	\$18,284	\$0	\$0	\$0	\$18,284
Indirects:	\$0			, , -	•			• • • •
Bond Financing:	\$0							
Total Project Cost	\$18,284							
			TDC: 0					

April 2025 TPC Amendment

MPOID / CSJ	11010/			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	DUNTY CSJ HWY PHASE CI		CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$164,556
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED M	OBILITY FOR	r seniors an	ID INDIVIDUALS	WITH DISABILITIE	s, capital expenditures: 5310 f	Y 2022
Project History :	Amendment # A	APR-2025- 20	25-04-25 Upda	te description and	funding using TDCs	in lieu of local matching funds.	

Remarks:

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$164,556	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$164,556	\$104,550	ELDERLY	\$164,556	\$0	\$0	\$0	\$164,556
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$164,556	\$0	\$0	\$0	\$164,556
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$164,556							
			TDC: 32,911					

MPOID / CSJ	11010 /			STIP Revision Date:					
DISTRICT	COUNTY	OUNTY CSJ		PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$205,695		
STREET: LIMITS FROM:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5310 kg/day		
LIMITS TO:	VA					NOx:	kg/day		

Project History :

Total Project Cost Int		Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering: Right Of Way:	\$0	Phases:			_		Local	Funding By Category
Right Of Way:	\$0	\$205,695	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$205,695		ELDERLY	\$164.556	\$0	\$41,139	\$0	\$205,695
Construction Engineering:	\$0			1 - ,	• •	, ,	• •	,,
Contingencies:	\$0		Funding by share:	\$164,556	\$0	\$41,139	\$0	\$205,695
Indirects:	\$0			• •		• /		• •
Bond Financing:	\$0		1					
Total Project Cost	\$205,695							
			TDC: 0					

April 2025 TPC Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	11452 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$90,000
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPEN	NDITURES F	OR PUBLIC TR	ANSPORTATIO	n, transit vehic	LES AND OTHER IMPROVEMENTS:	5307 FY 2021
Project History :	Amendment # A	PR-2025- 20	25-04-25 Upda	te description and	d funding using TDCs	in lieu of local matching funds.	

Remarks:

Total Project Cost Inf		Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering:	\$0	Phases:	l I				Local	Funding By Cotogomy			
Right Of Way:	\$0	\$90,000	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$90,000	<i>\$70,000</i>	URBAN	\$90,000	\$0	\$0	\$0	\$90,000			
Construction Engineering:	\$0						••				
Contingencies:	\$0		Funding by share:	\$90,000	\$0	\$0	\$0	\$90,000			
Indirects:	\$0		1								
Bond Financing:	\$0		l l								
Total Project Cost	\$90,000										
			TDC: 18.000								

OLD VERSION	l						
MPOID / CSJ	11452 /	FY 2025					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$312,500
STREET: LIMITS FROM:	CITY OF CONF	ROE				FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :		ON OF TRAI	NSIT VEHICLE	S, AND PURCH		PORTATION IMPROVEMENTS: FY 2 AND RAIL CARS TO REPLACE EXI	
Project History :	TRANSPORTATIO	ON IMPROV	EMENTS: FY 20	021 (REHABILITA	ATION OF TRANSIT	TURES FOR PUBLIC TRANSPORTA VEHICLES AND PURCHASE OF NE IE FLEET)' to resolve conformity netw	ew buses and rail

Total Project Cost In		Cost of Approved	1 1 1	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:				• •		Funding
Right Of Way:	\$0	\$312,500	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$312,500	, , ,	URBAN	\$250.000	\$0	\$62,500	\$0	\$312,500
Construction Engineering:	\$0			+ ,	+•	<i> </i>		+ - · -,- · · ·
Contingencies:	\$0		Funding by share:	\$250,000	\$0	\$62,500	\$0	\$312,500
Indirects:	\$0			, ,				
Bond Financing:	\$0		I I					
Total Project Cost	\$312,500							
			TDC: 0					

April 2025 TPC Amendment

PROPOSED VI	ERSION									
MPOID / CSJ	485			FY 2025						
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST			
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$397,925			
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307			
LIMITS FROM:	VA					VOC:	kg/day			
LIMITS TO:	VA					NOx:	kg/day			
TIP DESCRIPTION :	OPERATING EX	KPENDITURI	es for publi	C TRANSPORTAT	TION: 5307 FY 2021					
Project History :	Amendment # A	Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.								

Remarks:

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$397,925 \$0	Phases: \$397,925	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0	\$ 377,723	URBAN	\$397,925	\$0	\$0	\$0	\$397,925
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$397,925	\$0	\$0	\$0	\$397,925
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$397,925							
			TDC: 397,925					

MPOID / CSJ	485 /			FY 2025			
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$307,822
STREET: LIMITS FROM:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307 kg/day
LIMITS TO:	VA					NOx:	kg/day

Project History :

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding b	y Category/Shai	re:	
Preliminary Engineering:	\$307,822	Phases:				/		Funding
Right Of Way:	\$0	\$307,822	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0		URBAN	\$153.911	\$0	\$153,911	\$0	\$307,822
Construction Engineering:	\$0			<i><i><i>q</i>,</i></i>	+-	4	+-	<i>\</i>
Contingencies:	\$0		Funding by share:	\$153.911	\$0	\$153,911	\$0	\$307,822
Indirects:	\$0			• • • • •	•	• • • • •	•	,,.
Bond Financing:	\$0		1					
Total Project Cost	\$307,822							
			TDC: 0					

April 2025 TPC Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	498 /			FY 2025			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$150,000
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EX	PENDITURE	5 FOR PUBLIC	TRANSPORTAT	ION: 5307 FY 2021		
Project History :	Amendment # A	APR-2025- 20	25-04-25 Upda	te description and	I funding using TDCs	s in lieu of local matching funds.	

Remarks:

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$0 \$150,000	Phases: \$150,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0	φ1 50,000	URBAN	\$150,000	\$0	\$0	\$0	\$150,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$150,000	\$0	\$0	\$0	\$150,000
Indirects:	\$0							
Bond Financing:	\$0		l l					
Total Project Cost	\$150,000							
			TDC: 30,000					

MPOID / CSJ	11498 /			FY 2025			
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$187,500
STREET: LIMITS FROM:	CITY OF CONF VA	ROE				FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
LIMITS TO: TIP DESCRIPTION :	VA PLANNING EX	PENDITURE	FOR PUBLIC	TRANSPORTAT	ION: FY 2021	NOx:	kg/day

Project History :

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:				8- /		Funding
Right Of Way:	\$187,500	\$187,500	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	URBAN	\$150,000	\$0	\$37,500	\$0	\$187,500
Construction Engineering:	\$0			4.00,000	÷-	407,000	+-	4 .07,000
Contingencies:	\$0		Funding by share:	\$150,000	\$0	\$37,500	\$0	\$187,500
Indirects:	\$0			, ,		,.		,,
Bond Financing:	\$0		1					
Total Project Cost	\$187,500							
			TDC: 0					

April 2025 TPC Amendment

PROPOSED V	ERSION						
MPOID / CSJ	11500 /			FY 2025			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$65,128
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPEN		OR PUBLIC TR	RANSPORTATIO	N: 5339 FY 2021		
Project History :	Amendment # A	PR-2025- 20	25-04-25 Upda	te description and	d funding using TDCs	s in lieu of local matching funds.	

Remarks:

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$65,128	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$65,128	<i>403,120</i>	BBF	\$65,128	\$0	\$0	\$0	\$65,128
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$65,128	\$0	\$0	\$0	\$65,128
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$65,128							
			TDC: 13,026					

				CTIP.	Recision Deter		FY 2025		
MPOID / CSJ	11500 /	II500 / STIP Revision Date:							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$81,410		
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5339		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		
TIP DESCRIPTION :	CAPITAL EXPE			RANSPORTATIO	N: FY 2021 (REHAB	ILITATION OF TRANSIT VEHICLES	AND OPERATING		
Project History :						TURES FOR PUBLIC TRANSPORTA D TRANSIT AGENCY)' to resolve co			

Remarks:

Total Project Cost Inf	ormation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Author	ized Funding by	/ Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:				υ,		Funding
Right Of Way:	\$0	\$81,410	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$81,410	, , ,	BBF	\$65,128	\$0	\$16,282	\$0	\$81,410
Construction Engineering:	\$0			400,120	40		+-	40 1,11 0
Contingencies:	\$0		Funding by share:	\$65,128	\$0	\$16,282	\$0	\$81,410
Indirects:	\$0			····	•	• • • •		1-, -
Bond Financing:	\$0							
Total Project Cost	\$81,410							
			TDC: 0					

review comments.

April 2025 TPC Amendment

MPOID / CSJ	11515/			FY 2025				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$210,000	
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPE	NDITURES F	OR PUBLIC TR	ANSPORTATIO	N: 5307 FY 2022			
Project History :	Amendment # A	APR-2025- 20	25-04-25 Upda	te description and	d funding using TDCs	s in lieu of local matching funds.		

Remarks:

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding By Category
Right Of Way:	\$0	\$210,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$210,000	<i>¥110,000</i>	URBAN	\$210,000	\$0	\$0	\$0	\$210,000
Construction Engineering:	\$0						••	
Contingencies:	\$0		Funding by share:	\$210,000	\$0	\$0	\$0	\$210,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$210,000							
			TDC: 42.000					

		FY 2025				
COUNTY CSJ		PHASE	CITY	PROJECT SPONSOR	YOE COST	
	VA	Capital	CONROE	CITY OF CONROE	\$312,500	
NROE				FUNDING CATEGORY:	FTA Sec. 5307	
				VOC:	kg/day	
				NOx:	kg/day	
	NROE	VA	VA Capital NROE	VA Capital CONROE	VA Capital CONROE CITY OF CONROE NROE FUNDING CATEGORY: VOC:	

Project History :

Total Project Cost Inf	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:				8- /		Funding
Right Of Way:	\$0	\$312,500	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$312,500	<i></i>	URBAN	\$250.000	\$0	\$62,500	\$0	\$312,500
Construction Engineering:	\$0			+====;====	+•	<i>+•_</i> ,•••	+-	<i>40.12,000</i>
Contingencies:	\$0		Funding by share:	\$250,000	\$0	\$62,500	\$0	\$312,500
Indirects:	\$0			• • • • • • •	•			,,
Bond Financing:	\$0		1					
Total Project Cost	\$312,500							
			TDC: 0					

April 2025 TPC Amendment

PROPOSED VI					Revision Date:		
MPOID / CSJ	11519/		FY 2025				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$616,600
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EX	KPENDITURI	es for publi	C TRANSPORTAT	rion: 5307 fy 2022	2	
Project History :	Amendment # A	PR-2025- 20	25-04-25 Upda	te description and	funding using TDCs	s in lieu of local matching funds.	

Remarks:

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$616,600 \$0	Phases: \$616,600	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0	\$010,000	URBAN	\$616,600	\$0	\$0	\$0	\$616,600
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$616,600	\$0	\$0	\$0	\$616,600
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$616,600							
			TDC: 616,600					

MPOID / CSJ	11519/			FY 2025			
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$307,822
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRANSIT OPER	ATING EXP		OR PUBLIC TRAN	ISPORTATION: 530	07 FY 2022	

2022' to resolve conformity network review comment.

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding b	y Category/Shai	re:	
Preliminary Engineering:	\$307,822	Phases:				,8,		Funding
Right Of Way:	\$0	\$307,822	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0		URBAN	\$153,911	\$0	\$153,911	\$0	\$307,822
Construction Engineering:	\$0			4.00,	+-	4.00,7.1		4007,022
Contingencies:	\$0		Funding by share:	\$153,911	\$0	\$153,911	\$0	\$307,822
Indirects:	\$0			• •		• •		• •
Bond Financing:	\$0							
Total Project Cost	\$307,822							
			TDC: 0					

April 2025 TPC Amendment

MPOID / CSJ	11523 /			FY 2025			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$100,000
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EX	PENDITURE	5 FOR PUBLIC	TRANSPORTAT	ION: 5307 FY 2022		
Project History :	Amendment # A						

Remarks:

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$100,000	Phases: \$100,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0	<i>,</i>	URBAN	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	\$100,000							
			TDC: 20,000					

MPOID / CSJ	11523 /		STIP Revision Date:						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$206,250		
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		
TIP DESCRIPTION :	TRANSIT PLAN	INING EXPEI	NDITURES FO	R PUBLIC TRAN	SPORTATION: FY 2	2022			

2022' to resolve conformity network review comments.

Total Project Cost In		Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1				Level	Funding
Right Of Way:	\$206,250	\$206,250	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, ,	URBAN	\$165.000	\$0	\$41,250	\$0	\$206,250
Construction Engineering:	\$0			4.00,000	+•	<i> </i>		+====;====
Contingencies:	\$0		Funding by share:	\$165,000	\$0	\$41,250	\$0	\$206,250
Indirects:	\$0			• •	·	• /		• •
Bond Financing:	\$0							
Total Project Cost	\$206,250							
			TDC: 0					

April 2025 TPC Amendment

MPOID / CSJ	11535 /			STIP	Revision Date:		FY 2025			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$52,758			
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5339			
LIMITS FROM:	VA					VOC:	kg/day			
LIMITS TO:	VA					NOx:	kg/day			
TIP DESCRIPTION :	CAPITAL EXPEN	NDITURES F	OR PUBLIC TR	ANSPORTATIO	N: 5339 FY 2022					
Project History :	Amendment # A	Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.								

Remarks:

Total Project Cost Inf		Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering:	\$0	Phases:			_		Local	Funding By Category			
Right Of Way:	\$0	\$52,758	Funding Category	Federal	State	Local	Contribution	by Category			
Construction:	\$52,758	<i>452,750</i>	BBF	\$52,758	\$0	\$0	\$0	\$52,758			
Construction Engineering:	\$0						••				
Contingencies:	\$0		Funding by share:	\$52,758	\$0	\$0	\$0	\$52,758			
Indirects:	\$0		1								
Bond Financing:	\$0		l l								
Total Project Cost	\$52,758										
			TDC: 10,552								

MPOID / CSJ	11535 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$76,063
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPE	NDITURES F	OR PUBLIC TR		N: FY 2022		

Project History :

Total Project Cost Inf Preliminary Engineering:	ormation: \$0	Cost of Approved Phases:		Author	ized Funding by	Category/Shar	·e:	
Right Of Way:	\$0 \$0	\$76,063	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$76,063		BBF	\$60,850	\$0	\$15,213	\$0	\$76,063
Construction Engineering:	\$0			+,		• ••••		Ţ,
Contingencies:	\$0		Funding by share:	\$60,850	\$0	\$15,213	\$0	\$76,063
Indirects:	\$0			. ,	·	• /		• /
Bond Financing:	\$0		1					
Total Project Cost	\$76,063							
			TDC: 0					

April 2025 TPC Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	15218/			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$278,791
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPE	NDITURES F	OR PUBLIC TR	ANSPORTATIO	N: 5307 FY 2023		
Project History :	Amendment # A	APR-2025- 20	25-04-25 Upda	te description and	d funding using TDCs	s in lieu of local matching funds.	

Remarks:

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$278,791	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$278,791	\$278,791	URBAN	\$278,791	\$0	\$0	\$0	\$278,791
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$278,791	\$0	\$0	\$0	\$278,791
Indirects:	\$0							
Bond Financing:	\$0		l I					
Total Project Cost	\$278,791							
			TDC: 55,758					

MPOID / CSJ	15218 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$112,500
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :						IATED TRANSPORTATION IMPRO	vements

Project History : Amendment # DEC-2023A- 2023-12-29 Revise Description to 'CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY)' to resolve conformity network review comments.

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1			υ,		Funding
Right Of Way:	\$0	\$112,500	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$112,500	, ,	URBAN	\$90.000	\$0	\$22,500	\$0	\$112,500
Construction Engineering:	\$0			470,000	40	<i>422,300</i>	+ •	÷;••••
Contingencies:	\$0		Funding by share:	\$90.000	\$0	\$22,500	\$0	\$112,500
Indirects:	\$0				•	, ,		,
Bond Financing:	\$0							
Total Project Cost	\$112,500							
			TDC: 0					

April 2025 TPC Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	15219/			STIP	Revision Date:	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715
STREET: LIMITS FROM:	CITY OF CONF VA	ROE				FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EX 2023	XPENDITURE	S FOR PUBLI	C TRANSPORTA	FION, CAPITAL CO	DST OF CONTRACTING FOR COM	MUTER BUS: 5307 FY
Project History :	Amendment # A	APR-2025- 202	25-04-25 Upda	ate description and	funding using TDCs	s in lieu of local matching funds.	

Remarks:

Total Project Cost In	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$176,715	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0	\$176,715	URBAN	\$176,715	\$0	\$0	\$0	\$176,715
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$176,715	\$0	\$0	\$0	\$176,715
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$176,715							
			TDC: 35,343					

MPOID / CSJ	15219/			FY 2025			
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$795,850
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRANSIT OPER	ATING EXP	ENDITURES F	OR PUBLIC TRAN	ISPORTATION		

Project History :

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e·	
Preliminary Engineering:	\$795,850	Phases:		Autio		y category/onal		Funding
Right Of Way:	\$0	\$795,850	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	<i></i>	URBAN	\$397,925	\$0	\$397,925	\$0	\$795,850
Construction Engineering:	\$0			<i>4377,723</i>	Ψ0	<i>4377,723</i>	40	<i>4775,050</i>
Contingencies:	\$0		Funding by share:	\$397,925	\$0	\$397,925	\$0	\$795,850
Indirects:	\$0			1	•			
Bond Financing:	\$0							
Total Project Cost	\$795,850							
			TDC: 0					

April 2025 TPC Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	15400 /	FY 2025					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$269,177
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXI	PENDITURE	5 FOR PUBLIC	TRANSPORTAT	ION		
Project History :	Amendment # A	PR-2025- 20	25-04-25 Upda	te description and	funding using TDCs	s in lieu of local matching funds.	

Remarks:

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$0 \$269,177	Phases: \$269,177	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0	\$209,177	URBAN	\$269,177	\$0	\$0	\$0	\$269,177
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$269,177	\$0	\$0	\$0	\$269,177
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$269,177							
			TDC: 53,835					

		STIP Revision Date:					
CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
	VA	Planning	CONROE	CITY OF CONROE	\$187,500		
NROE				FUNDING CATEGORY:	FTA Sec. 5307		
				VOC:	kg/day		
				NOx:	kg/day		
	NROE	VA	VA Planning	VA Planning CONROE	VA Planning CONROE CITY OF CONROE NROE FUNDING CATEGORY: VOC: NOx:		

Project History :

Total Project Cost In		Cost of Approved		Author	ized Funding by	/ Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:						Funding
Right Of Way:	\$187,500	\$187,500	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	. ,	URBAN	\$150.000	\$0	\$37,500	\$0	\$187,500
Construction Engineering:	\$0			4.00,000	+•	407,000	+-	<i></i> ,
Contingencies:	\$0		Funding by share:	\$150,000	\$0	\$37,500	\$0	\$187,500
Indirects:	\$0			• *	·	• /		• •
Bond Financing:	\$0		1					
Total Project Cost	\$187,500							
			TDC: 0					

April 2025 TPC Amendment

MPOID / CSJ	18935 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$258,021
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED M	OBILITY FOR	R SENIORS AN		WITH DISABILITIE	S, CAPITAL EXPENDITURES: 5310 F	Y 2023

51,604 TDCs Remarks:

Total Project Cost In		Cost of Approved	1	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$258,021	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$258,021	\$230,021	ELDERLY	\$258,021	\$0	\$0	\$0	\$258,02
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$258,021	\$0	\$0	\$0	\$258,021
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$258,021							
			TDC: 51,604					

MPOID / CSJ	18935 /			FY 2025			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$286,690
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ADA ACCESSIB	LE BUS AND	BUS FACILITI	ES: 5310 FY 2023	1		

Project History: Amendment # JUL-2023- 2023-07-28 Program the FY 2023 formula funds apportionments for the Conroe-The Woodlands Urbanized Area with TDCs in lieu of local matching funds. Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds. R

Remarks:	51,604 TD

51,604 TE	DCs
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Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$0	\$286,690	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$286,690	<i>,,</i>	ELDERLY	\$286,690	\$0	\$0	\$0	\$286,690
Construction Engineering:	\$0			+200,070	+ -	÷-		+_00,010
Contingencies:	\$0		Funding by share:	\$286,690	\$0	\$0	\$0	\$286,690
Indirects:	\$0			• • • • • • •	•	•		• • • • • • •
Bond Financing:	\$0							
Total Project Cost	\$286,690							
			TDC: 51,604					

April 2025 TPC Amendment

PROPOSED VE	RSION						
MPOID / CSJ	18936 /		FY 2025				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$64,357
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPEN	NDITURES FO	OR PUBLIC TR	ANSPORTATIO	N: 5339 FY 2023		
Project History :	Amendment # A	PR-2025- 202	25-04-25 Upda	te description and	I funding using TDCs	in lieu of local matching funds.	
Remarks:	12,862 TDCs.						

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$0	Phases:			6.7		Local Contribution	Funding
Right Of Way:	\$0	\$64,357	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$64,357	<i>401,007</i>	BBF	\$64,357	\$0	\$0	\$0	\$64,357
Construction Engineering:	\$0						••	
Contingencies:	\$0		Funding by share:	\$64,357	\$0	\$0	\$0	\$64,357
Indirects:	\$0		l l					
Bond Financing:	\$0							
Total Project Cost	\$64,357							
			TDC: 12,871					

OLD VERSION	N									
MPOID / CSJ	18936 /			STIP Revi	sion Date:				FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	Р	ROJECT SPON	SOR	YOE COST	
Houston	Montgomery		VA	Capital (CONROE	(CITY OF CONR	OE	\$64,307	
STREET: LIMITS FROM:	CITY OF CON VA	ROE				FUNE VOC:	DING CATEGO		FTA Sec. 5339 g/day	
LIMITS TO:	VA					NOx:		k	g/day	
TIP DESCRIPTION	TRANSIT ROLI	ling stock	PURCHASE: FY 202	23 5339						
Project History : Remarks: Total Project Co	12,861 TDCs in li 12,862 TDCs.		-07-28 Program the atching funds.							
Preliminary Engineering	s: \$0	Phases:		А	uthorized Fun	ding by (Category/Shar		Funding	
Right Of Way:	\$0	\$64,307	Funding Category	Federal	Sta	ate	Local	Local Contribution	By Category	
Construction:	\$64,307	<i></i>	BBF	\$64,307	:	\$0	\$0	\$0	\$64,307	
Construction Engineeri	ng: \$0					•	• *	•		
Contingencies:	\$0		Funding by share:	\$64,307	:	\$0	\$0	\$0	\$64,307	
Indirects:	\$0		1							
Bond Financing:	\$0		I I							

\$64,307

Total Project Cost

TDC: 12,862

April 2025 TPC Amendment

PROPOSED V	ERSION						
MPOID / CSJ	19239 /			FY 2025			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$4,500,000
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	5339c LO-NO E	MISSIONS P	ROCUREMEN	r of 4 each fli	eet expansion c	NG COMMUTER BUSES FOR CONF	ROE
Project History :	Amendment # A	PR-2025- 20	25-04-25 Upda	te funding, reduce	e TDCs to 675,000 a	s only 15% match is required.	

Remarks:

Total Project Cost Information:		Cost of Approved						
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$4,500,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$4,500,000	ş 4 ,500,000	BBF	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Indirects:	\$0		1					
Bond Financing:	\$0		I.					
Total Project Cost	\$4,500,000							
			TDC: 675,000					

OLD VERSION	1						
MPOID / CSJ	19239 /			FY 2025			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$4,500,000
STREET: LIMITS FROM:	CITY OF CONF VA	ROE				FUNDING CATEGORY: VOC:	FTA Sec. 5339 kg/day
LIMITS TO: TIP DESCRIPTION :	VA 5339c LO-NO E	MISSIONS PI	ROCUREMEN	Г OF 4 EACH FLI	eet expansion c	NOx: NG COMMUTER BUSES FOR CONF	kg/day
TIP DESCRIPTION :	5339c LO-NO E	MISSIONS PI	ROCUREMEN	F OF 4 EACH FL	EET EXPANSION C	NG COMMUTER BUSES FOR CONF	(OE

Project History : Amendment # JAN-2025- 2025-01-24 Program the City of Conroe's \$4.5M FTA Section 5339 Low or No Emission Grant Program award in FY 2025 with 900,000 TDCs in lieu of matching funds.

Remarks:

Total Project Cost Information: Cost of Approved Authorized Funding by Category/Share: Phases: Preliminary Engineering: \$0 Funding Local Contribution By Category Right Of Way: \$0 Funding Category Federal State Local \$4,500,000 Construction: \$4,500,000 \$4,500,000 \$0 \$0 \$4,500,000 BBF \$0 Construction Engineering: \$0 Contingencies: \$0 Funding by share: \$4,500,000 \$0 \$4,500,000 \$0 \$0 Indirects: \$0 Bond Financing: \$0 **Total Project Cost** \$4,500,000 TDC: 900,000

April 2025 TPC Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	19352 /		FY 2026				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		SH 99	E	NONE	MONTGOMERY COUNTY	\$750,000
STREET:	SH 99 EB FRON	ITAGE ROAL	C			FUNDING CATEGORY:	3
LIMITS FROM:	RAYFORD RD					VOC:	kg/day
LIMITS TO:	E OF BIRNAM	NOODS				NOx:	kg/day
TIP DESCRIPTION :		AUXILARY L	ANE AND ADI	O A RIGHT TURI	N LANE		
Project History :	Amendment # A	PR-2025- 20	25-03-28 Progr	am Engineering ph	nase in FY 2026 wit	h PTF funding.	

Total Project Cost Information:		Cost of Approved						
Preliminary Engineering:	\$750,000	Phases:				/ Category/Sha	Local	Funding
Right Of Way:	\$0	\$750,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0	\$750,000	PTF	\$0	\$750,000	\$0	\$0	\$750,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$750,000	\$0	\$0	\$750,000
Indirects:	\$0							
Bond Financing:	\$0		I I					
Total Project Cost	\$750,000							
			TDC: 0					

OLD VERSION								
MPOID / CSJ	19352 /			STIP Revision	Date:			FY
DISTRICT	COUNTY	CSJ	HWY P	HASE CIT	Y I	PROJECT SPONSOR		
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks:					FUN VOC: NOx:			<g day<br=""><g day<="" th=""></g></g>
Total Project Cost	Information:	Cost of Approved Phases:		Author	rized Funding by	Category/Sha	re:	
Right Of Way:			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:				· · · · · · · · · · · · · · · · · · ·				
Contingencies:			Funding by share:	\$0	\$0	\$0		
Indirects:								
Bond Financing:								
5			i.					
Total Project Cost			1					

April 2025 TPC Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19361 /			STIF	PRevision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Chambers		CS	С	MONT BELVIEU	CITY OF MONT BELVIEU	\$3,503,960
STREET:	TRAFFIC MANA	AGEMENT C	ENTER			FUNDING CATEGORY:	5
LIMITS FROM:	CITY OF MON	T BELVIEU				VOC:	0.22 kg/day
LIMITS TO:	-					NOx:	0.25 kg/day
TIP DESCRIPTION :	CONSTRUCTIO	ON OF A TR	AFFIC MANAG	GEMENT CENT	ER FOR THE CITY OF	MONT BELVIEU	
Project History :	Amendment # A	APR-2025- 20	25-04-25 Progr	am Project Sele	ction Process (PSP) pro	ject in FY 2027 with CMAQ fundir	

Total Project Cost I		Cost of Approved	1	Autho	orized Funding b	y Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$3,503,960	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$3,503,960	\$3,303,700	CMAQ	\$2,803,168	\$0	\$700,792	\$0	\$3,503,960
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$2,803,168	\$0	\$700,792	\$0	\$3,503,960
Indirects:	\$0		1					
Bond Financing:	\$0		I.					
Total Project Cost	\$3,503,960							
			TDC: 0					

OLD VERSION								
MPOID / CSJ	19361 /			STIP Revisior	n Date:			FY
DISTRICT	COUNTY	CSJ	HWY F	CIT	ГҮ	PROJECT SPON	SOR	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks:					FUN VOC NO×		Ì	(g/day (g/day
Total Project Cost Preliminary Engineering:	t Information:	Cost of Approved Phases:		Autho	orized Funding by	Category/Sha	re:	
Right Of Way:		1 1145051	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:				\$0	\$0	\$0		\$0
Construction Engineering	;:			•	•			
Contingencies:			Funding by share:	\$0	\$0	\$0		
Indirects:								
Bond Financing:								
Total Project Cost								

April 2025 TPC Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19367 /	0587-01-070)	STIP	Revision Date:		FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0587-01-070	FFIF	С	FREEPORT	TXDOT HOUSTON DISTRICT	\$9,837,072
STREET:	FREEPORT F	REIGHT INTERMO	DDAL FACI	LITY		FUNDING CATEGORY:	10,11
LIMITS FROM:	FM 1495 AT	PINE ST				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :						erm parking, 4 EV truck chargers, 3 pass et to 8th and N to Cherry St.	senger parking, 2 EV
Project History :		# APR-2025- 2025 ort Freeport will p				OOT Houston District for construction of	of intermodal facility
Remarks:	TxDOT HOU	J was awarded US	DOT Rural	RAISE Grant for o	construction. Port Fr	eeport to provide 10% Local Match	

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding b	ov Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$482,017	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$9,837,072	\$9,837,072	MISC	\$7,026,480	\$878,310	\$878,310	\$0	\$8,783,100
Construction Engineering:	\$491,854		ST DIST DISC	\$843,178	\$210,794	\$0	\$0	\$1,053,972
Contingencies:	\$983,707			1,	, ,,,,	•	• *	, ,,
Indirects:	\$499,723		Funding by share:	\$7,869,658	\$1,089,104	\$878,310	\$0	\$9,837,072
Bond Financing:	\$0		1					
Total Project Cost	\$12,294,373							
			TDC: 0					

MPOID / CSJ	19367 /			STIP Revis	ion Date:			FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONS	SOR	YOE COS
		0587-01-070						
STREET:						FUNDING CATEGO	RY.	
LIMITS FROM:						VOC:		g/day
LIMITS TO:						NOx:	k	g/day
TIP DESCRIPTION :								
Project History :								
Remarks:								
Total Project Cost	Information:							
Total Project Cost	mormation.	Cost of						
•	intormation.	Cost of Approved Phases:		Au	thorized Fundi	ng by Category/Shar	e:	
Preliminary Engineering:		Approved	Funding Category				Local	Funding By Category
Preliminary Engineering: Right Of Way:		Approved	Funding Category	Federal	State	Local		By Category
Preliminary Engineering: Right Of Way: Construction:		Approved	Funding Category			Local	Local	
Preliminary Engineering: Right Of Way: Construction: Construction Engineering:		Approved	Funding Category Funding by share:	Federal \$0	State	Local	Local	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:		Approved		Federal \$0	State \$(Local	Local	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:		Approved		Federal \$0	State \$(Local	Local	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost		Approved		Federal \$0	State \$(Local	Local	By Category

April 2025 TPC Amendment

PROPOSED VE		0178-03-161	1	STIP	Revision Date:		FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-03-161	AIF	С	ANGLETON	TXDOT HOUSTON DISTRICT	\$21,317,184
STREET:	ANGLETON	INTERMODAL F.	ACILITY			FUNDING CATEGORY:	10,11
LIMITS FROM:	At S DOWN	ING ST & ORAN	GE ST			VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :					31 truck spaces for s pool spaces, 12 EV au	hort-term parking, 4 EV truck chargers, uto charging stations	10 light duty truck
Project History :	Amendment # in FY 2028.	# APR-2025- 2025	-04-25 Prog	ram USDOT Rur	al RAISE grant to TxD	OOT Houston District for construction	of intermodal facility

Total Project Cost	Information:	Cost of Approved	T	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,044,542	Phases:	Funding Conserve	Federal	State	0,	Local Contribution	Funding By Category
Right Of Way:	\$0	\$21,317,184	Funding Category	rederal	State	Local	Contribution	_/8/
Construction:	\$21,317,184		MISC	\$15,226,560	\$3,806,640	\$0	\$0	\$19,033,200
Construction Engineering:	\$1,065,859		ST DIST DISC	\$1,827,187	\$456,797	\$0	\$0	\$2,283,984
Contingencies:	\$2,131,718							
Indirects:	\$1,082,913		Funding by share:	\$17,053,747	\$4,263,437	\$0	\$0	\$21,317,184
Bond Financing:	\$0							
Total Project Cost	\$26,642,217							
			TDC: 0					

OLD VERSION									
MPOID / CSJ	19368 /			STIP R	evision Dat	e:			FY
DISTRICT C	OUNTY	CSJ	HWY	PHASE	СІТҮ		PROJECT SPONS	OR	YOE COS
		0178-03-161							
STREET:						FUN	DING CATEGOR	۲.	
LIMITS FROM:						VOC			g/day
LIMITS TO:						NOx	:	k	g/day
TIP DESCRIPTION :									-
Project History :									
Remarks:									
Total Project Cost In	formation:	Cost of Approved	 ! !				Category/Share		
Preliminary Engineering:		Phases:			Authorized	i unung by	Category/Shart		Funding
Right Of Way:			Funding Category	Fede	ral	State	Local	Local Contribution	By Category
Construction:					\$0	\$0	\$0		\$0
Construction Engineering:									•
Contingencies:			Funding by share:		\$0	\$0	\$0		
			1						
Indirects: Bond Financing:									

April 2025 TPC Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	19426 /			STIP R	evision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$28,669
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED M	OBILITY FOR	r seniors a	ND INDIVIDUALS V	VITH DISABILITIE	s, program administration: 5	310 FY 2023
Project History :	Amendment # A	PR-2025- 20	25-04-25 Pro	gram City of Conroe	FTA grant revisio	ns and new grant awards at the City's	request.

Total Project Cost Int		Cost of Approved		Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding By Category
Right Of Way:	\$0	\$28,669	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$28,669	<i><i><i>q</i>_0,007</i></i>	ELDERLY	\$28,669	\$0	\$0	\$0	\$28,669
Construction Engineering:	\$0						••	
Contingencies:	\$0		Funding by share:	\$28,669	\$0	\$0	\$0	\$28,669
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$28,669							
			TDC: 0					

MPOID / CSJ	19426 /			STIP Revision	Date:			FY
DISTRICT	COUNTY	CSJ	HWY P	HASE CIT	Y P	PROJECT SPON	SOR	YOE CO
STREET:								
						DING CATEGO		-/ 4
LIMITS FROM:					VOC:			g/day
LIMITS TO:					NOx:		k	g/day
TIP DESCRIPTION :								
Remarks: Total Project Cost I	nformation:	Cost of Approved Phases:		Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	nformation:						Local	Funding By Categor
Remarks: Total Project Cost I Preliminary Engineering: Right Of Way:	nformation:	Approved	Funding Category	Federal	State	Local		By Categor
Remarks: Total Project Cost I Preliminary Engineering:	nformation:	Approved	Funding Category				Local	
Remarks: Total Project Cost I Preliminary Engineering: Right Of Way: Construction:	nformation:	Approved	Funding Category	Federal	State	Local	Local	By Categor
Remarks: Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	nformation:	Approved		Federal \$0	State \$0	Local \$0	Local	By Categor
Remarks: Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	nformation:	Approved		Federal \$0	State \$0	Local \$0	Local	By Categor
Remarks: Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	nformation:	Approved		Federal \$0	State \$0	Local \$0	Local	By Categor

April 2025 TPC Amendment

PROPOSED VERSION												
MPOID / CSJ	19427 /			FY 2025								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$236,664					
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307					
LIMITS FROM:	VA					VOC:	kg/day					
LIMITS TO:	VA					NOx:	kg/day					
TIP DESCRIPTION :	OPERATIING E	XPENDITUR	ES FOR PUBL	IC TRANSPORTA	TION, LOCAL & C	OMMUTER SERVICES: 5307 FY 2023						
Project History :	Amendment # A	endment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's										

A		Cost of Approved	1	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$236,664	Phases:	1			0,	Local	Funding
Right Of Way:	\$0	\$236,664	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0	¥230,004	URBAN	\$236,664	\$0	\$0	\$0	\$236,664
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$236,664	\$0	\$0	\$0	\$236,664
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$236,664							
			TDC: 236,664					

	19427 /			STIP Revis	ion Dotor				FY
MPOID / CSJ	174277			STIF Kevis	ion Date:				
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJE	CT SPON	SOR	YOE COS
STREET:						FUNDING	CATEGO	RY:	
LIMITS FROM:						VOC:		I	kg/day
LIMITS TO:						NOx:		1	kg/day
TIP DESCRIPTION :									
Project History :									
i i oject i listol y .									
Remarks: Total Project Cost	Information:	Cost of							
Remarks: Total Project Cost	Information:	Cost of Approved Phases:		Au	thorized Fund	ing by Categ	gory/Shar	e:	
Remarks: Total Project Cost Preliminary Engineering:	Information:	Approved	Funding Cotogory					Local	Funding By Category
Remarks: Total Project Cost	Information:	Approved	Funding Category	Federal	State	e	Local		By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Information:	Approved			State			Local	Funding By Category \$0
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Information:	Approved	Funding Category Funding by share:	Federal	State \$	e	Local	Local	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Information:	Approved		Federal \$0	State \$	e 60	Local \$0	Local	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Information:	Approved		Federal \$0	State \$	e 60	Local \$0	Local	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Information:	Approved		Federal \$0	State \$	e 60	Local \$0	Local	By Category

April 2025 TPC Amendment

PROPOSED VERSION											
MPOID / CSJ	19428 /			STIP	Revision Date:		FY 2025				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$120,000				
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307				
LIMITS FROM:	VA					VOC:	kg/day				
LIMITS TO:	VA					NOx:	kg/day				
TIP DESCRIPTION :	CAPITAL EXPER		OR PUBLIC TR	ANSPORTATIO	N: 5307 FY 2024						
Project History :	Amendment # A	PR-2025- 20	25-04-25 Progr	am City of Conro	oe FTA grant revision	ns and new grant awards at the City's	request.				

Total Project Cost Information:		Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	1				Local	Funding By Category		
Right Of Way:	\$0	\$120,000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$120,000	<i>↓</i>	URBAN	\$120,000	\$0	\$0	\$0	\$120,000		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$120,000	\$0	\$0	\$0	\$120,000		
Indirects:	\$0		1							
Bond Financing:	\$0									
Total Project Cost	\$120,000									
			TDC: 24.000							

MPOID / CSJ	19428 /			STIP Revisio	n Date:			FY
DISTRICT C	COUNTY	CSJ	HWY F	PHASE C	ТҮ	PROJECT SPON	SOR	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History :					V	JNDING CATEGC DC: Ox:		kg/day kg/day
	formation	Cost of						
Remarks: Total Project Cost In Preliminary Engineering:	nformation:	Cost of Approved Phases:	,	Auth	orized Funding	by Category/Sha	re:	
Total Project Cost In Preliminary Engineering:	nformation:	Approved	Funding Category	Auth Federal	orized Funding State	by Category/Sha	re: Local Contribution	Funding By Category
Total Project Cost In Preliminary Engineering:	nformation:	Approved	Funding Category	Federal	State	Local	Local	By Category
Total Project Cost In Preliminary Engineering: Right Of Way: Construction:	nformation:	Approved		Federal \$0	_		Local	By Category
Total Project Cost In Preliminary Engineering: Right Of Way:	nformation:	Approved	Funding Category Funding by share:	Federal	State	Local	Local	Funding By Category \$0
Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	nformation:	Approved		Federal \$0	State \$0	Local \$0	Local	By Category
Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	nformation:	Approved		Federal \$0	State \$0	Local \$0	Local	By Category
Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	oformation:	Approved		Federal \$0	State \$0	Local \$0	Local	By Category

April 2025 TPC Amendment

PROPOSED VERSION												
MPOID / CSJ	19429 /			STIP	Revision Date:		FY 2025					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715					
STREET: LIMITS FROM:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307 kg/day					
LIMITS TO:	VA					NOx:	kg/day					
TIP DESCRIPTION :	OPERATIING E 2024	XPENDITUR	es for publi	IC TRANSPORTA	TION, CAPITAL CO	DST OF CONTRACTING FOR CON	1MUTER BUS: 5307 FY					
Project History :	Amendment # A	APR-2025- 20	25-04-25 Prog	ram City of Conro	e FTA grant revision	ns and new grant awards at the City's	request.					

Remarks:

Total Project Cost In	Total Project Cost Information:			Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$176,715 \$0	Approved Phases: \$176,715	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0	\$170,715	URBAN	\$176,715	\$0	\$0	\$0	\$176,715
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$176,715	\$0	\$0	\$0	\$176,715
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$176,715							
			TDC: 35,343					

OLD VERSION	I						
MPOID / CSJ	19429 /			STIP F	Revision Date:		FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:	FUNDING CATEGORY:	
LIMITS FROM:	VOC:	kg/day
LIMITS TO:	NOx:	kg/day
TIP DESCRIPTION :		

Project History :

Total Project Cost Information:	Cost of Approved		Author	ized Funding by	Category/Shai	re:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0		\$0
Construction Engineering:			•		•		
Contingencies:		Funding by share:	\$0	\$0	\$0		
Indirects:							
Bond Financing:		1					
Total Project Cost							
		TDC:					

April 2025 TPC Amendment

PROPOSED VERSION												
MPOID / CSJ	19430 /			STIP	Revision Date:		FY 2025					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$518,243					
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307					
LIMITS FROM:	VA					VOC:	kg/day					
LIMITS TO:	VA					NOx:	kg/day					
TIP DESCRIPTION :	OPERATIING E	XPENDITUR	ES FOR PUBL	IC TRANSPORTA	TION, LOCAL & C	OMMUTER SERVICES: 5307 FY 2024						
Project History :	Amendment # A	nendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's										

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$518,243	Phases:					Local	Funding
Right Of Way:	\$0	\$518,243	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0	\$ 510,2 75	URBAN	\$518,243	\$0	\$0	\$0	\$518,243
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$518,243	\$0	\$0	\$0	\$518,243
Indirects:	\$0							
Bond Financing:	\$0		l l					
Total Project Cost	\$518,243							
			TDC: 518,243					

MPOID / CSJ	19430 /			STIP Revision	Date:			FY
DISTRICT	COUNTY	CSJ	HWY F	PHASE CIT	Y I	PROJECT SPON	SOR	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :					FUN VOC: NOx:		k	g/day g/day
Project History : Remarks: Total Project Cos	t Information:	Cost of Approved		A		Cato and 10		
Remarks: Total Project Cos	t Information:	Cost of Approved Phases:		Autho	rized Funding by	Category/Sha		Funding
Remarks:	t Information:	Approved	- Funding Category	Autho	rized Funding by	Category/Sha	r e: Local Contribution	Funding By Categor
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	t Information:	Approved	Funding Category	Federal	State	Local	Local	By Categor
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:		Approved		Federal \$0	State \$0	Local \$0	Local	
Remarks: Total Project Cos Preliminary Engineering:		Approved	Funding Category	Federal	State	Local	Local	By Categor
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:		Approved		Federal \$0	State \$0	Local \$0	Local	By Categor
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:		Approved		Federal \$0	State \$0	Local \$0	Local	By Categor
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering		Approved		Federal \$0	State \$0	Local \$0	Local	By Categor

April 2025 TPC Amendment

PROPOSED V	ERSION						
MPOID / CSJ	19431 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$90,000
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNIING EX	PENDITURE	S FOR PUBLIC		FION: 5307 FY 2024		
Project History :	Amendment # A	PR-2025- 20	25-04-25 Progr	am City of Conro	pe FTA grant revision	ns and new grant awards at the City's	request.

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering:	\$0	Phases:	1				Local Contribution	Funding
Right Of Way:	\$90,000	\$90,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0	<i><i></i>,,,,,,,,,,,,,</i>	URBAN	\$90,000	\$0	\$0	\$0	\$90,000
Construction Engineering:	\$0						••	
Contingencies:	\$0		Funding by share:	\$90,000	\$0	\$0	\$0	\$90,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$90,000							
			TDC: 18.000					

MPOID / CSJ	19431 /			STIP Revision	Date:			FY
DISTRICT	COUNTY	CSJ	HWY PI	HASE CIT	Y P	ROJECT SPON	SOR	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History :					FUNI VOC: NOx:	DING CATEGO	k	g/day g/day
Remarks:								
Remarks: Total Project Cost Preliminary Engineering:	Information:	Cost of Approved Phases:		Author	ized Funding by	Category/Sha		Funding
Total Project Cost	Information:	Approved	Funding Category	Author	ized Funding by	Category/Sha	re: Local Contribution	Funding By Category
Total Project Cost Preliminary Engineering: Right Of Way:	Information:	Approved	Funding Category			Local		By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Information:	Approved		Federal \$0	State \$0	Local \$0		By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Information:	Approved	Funding Category Funding by share:	Federal	State	Local		By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Information:	Approved		Federal \$0	State \$0	Local \$0		
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Information:	Approved		Federal \$0	State \$0	Local \$0		By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Information:	Approved		Federal \$0	State \$0	Local \$0		By Category

April 2025 TPC Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	19432 /			STIP R	evision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$41,070
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED M	OBILITY FOF	R SENIORS A	ND INDIVIDUALS V	VITH DISABILITIE	s, program administration: 5	310 FY 2024
Project History :	Amendment # A	PR-2025- 20	25-04-25 Pro	gram City of Conroe	FTA grant revision	ns and new grant awards at the City's	request.

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$41,070	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$41,070	\$41,070	ELDERLY	\$41,070	\$0	\$0	\$0	\$41,070
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$41,070	\$0	\$0	\$0	\$41,070
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$41,070							
			TDC: 0					

OLD VERSION								
MPOID / CSJ	19432 /			STIP Revisio	n Date:			FY
DISTRICT	COUNTY	CSJ	Н₩Ү	PHASE C	ITY	PROJECT SPON	SOR	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :					V	JNDING CATEGC OC: Ox:	ł	<g day<br=""><g day<="" th=""></g></g>
Project History : Remarks: Total Project Cos Preliminary Engineering:	t Information:	Cost of Approved Phases:		Auth	orized Funding	by Category/Sha	re:	
Remarks: Total Project Cos Preliminary Engineering:	t Information:	Approved	Funding Category		_			Funding By Category
Remarks: Total Project Cos	t Information:	Approved	Funding Category	Federal	State	Local	re: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:		Approved	Funding Category		_			
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:		Approved	Funding Category Funding by share:	Federal \$0	State	Local		By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering		Approved		Federal \$0	State \$0	Local \$0		By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:		Approved		Federal \$0	State \$0	Local \$0		By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:		Approved		Federal \$0	State \$0	Local \$0		By Category

April 2025 TPC Amendment

PROPOSED V	ERSION						
MPOID / CSJ	19433 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$369,634
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED M	OBILITY FOR	r seniors an		S WITH DISABILITIE	s, capital expenditures: 5310 f	Y 2024
Project History :	Amendment # A	PR-2025- 20	25-04-25 Progr	am City of Conro	oe FTA grant revision	ns and new grant awards at the City's	request.

Total Project Cost In		Cost of Approved	1	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:					Local Contribution	Funding By Category
Right Of Way:	\$0	\$369,634	Funding Category	Federal	State	Local	Contribution	Dy Category
Construction:	\$369,634	<i></i>	ELDERLY	\$369,634	\$0	\$0	\$0	\$369,634
Construction Engineering:	\$0						••	
Contingencies:	\$0		Funding by share:	\$369,634	\$0	\$0	\$0	\$369,634
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$369,634							
			TDC: 73,927					

	19433 /			STIP Revie	sion Date:			FY
MPOID / CSJ	174557							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COS
STREET:						FUNDING CATEGO	ORY:	
LIMITS FROM:						VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :								
Project History :								
Remarks:								
Total Project Cos	t Information:	Cost of		······				
Total Project Cos Preliminary Engineering:	t Information:	Cost of Approved Phases:		 Aı	uthorized Fundi	ng by Category/Sha	ıre:	Funding
Preliminary Engineering:	t Information:	Approved					Local	Funding By Category
Preliminary Engineering:	t Information:	Approved	Funding Category	Federal	State	e Local		By Category
Preliminary Engineering: Right Of Way: Construction:		Approved	Funding Category		State		Local	Funding By Category \$0
Preliminary Engineering: Right Of Way: Construction:		Approved	Funding Category Funding by share:	Federal	State \$	e Local	Local	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering		Approved		Federal \$0	State \$	e Local O \$0	Local	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:		Approved		Federal \$0	State \$	e Local O \$0	Local	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:		Approved		Federal \$0	State \$	e Local O \$0	Local	By Category

April 2025 TPC Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	19434 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	H-GAC	\$66,744
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPER		OR PUBLIC TR	ANSPORTATIO	N: 5339 FY 2024		
Project History :	Amendment # A	PR-2025- 20	25-04-25 Progr	am City of Conro	oe FTA grant revision	ns and new grant awards at the City's	request.

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering:	\$0	Phases:	l I				Local	Funding
Right Of Way:	\$0	\$66,744	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$66,744	<i>400,7</i> 11	BBF	\$66,744	\$0	\$0	\$0	\$66,744
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$66,744	\$0	\$0	\$0	\$66,744
Indirects:	\$0		1					
Bond Financing:	\$0		I I					
Total Project Cost	\$66,744							
			TDC: 13.349					

OLD VERSION	·							
MPOID / CSJ	19434 /			STIP Revision	Date:			FY
DISTRICT	COUNTY	CSJ	HWY PI	HASE CITY	Y I	PROJECT SPON	SOR	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :					FUN VOC: NOx:		k	g/day g/day
Project History : Remarks:								
Total Project Cos		Cost of Approved Phases:		Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:		r nases.	Funding Category	Federal	State	Local	Local Contribution	Funding
Right Of Way:			· · · unung Categoly	i euei ai	State	LOCAI	001101000.011	By Category
Right Of Way: Construction:				\$0	\$0	\$0		
	g:			\$0	\$0	\$0		By Category \$0
Construction:	g:		Funding by share:	\$0 \$0	\$0 \$0	\$0 \$0		
Construction: Construction Engineerin Contingencies: Indirects:	ig:							
Construction: Construction Engineerin Contingencies:	g:							
Construction: Construction Engineerin Contingencies: Indirects:	g:							

April 2025 TPC Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	19435 /			STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$120,000
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPER		OR PUBLIC TR	ANSPORTATIO	N: 5307 FY 2025		
Project History :	Amendment # A	PR-2025- 20	25-04-25 Progr	am City of Conro	oe FTA grant revision	ns and new grant awards at the City's	request.

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding By Category
Right Of Way:	\$0	\$120,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$120,000	<i>↓</i>	URBAN	\$120,000	\$0	\$0	\$0	\$120,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$120,000	\$0	\$0	\$0	\$120,000
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$120,000							
			TDC: 24.000					

MPOID / CSJ	19435 /			STIP Revision	Date:			FY
DISTRICT	COUNTY	CSJ	HWY P	HASE CIT	Y P	PROJECT SPON	SOR	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :					FUNI VOC: NOx:	DING CATEGC	ķ	g/day g/day
Project History : Remarks: Total Project Cos		Cost of Approved Phases:		Author	ized Funding by	Category/Sha	re:	
Remarks: Total Project Cos Preliminary Engineering:			Eucline Concern				Local	Funding By Categor
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:		Approved	Funding Category	Federal	State	Local		By Categor
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:		Approved	Funding Category				Local	
Remarks: Total Project Cos		Approved	Funding Category Funding by share:	Federal	State	Local	Local	By Categor
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering		Approved		Federal \$0	State \$0	Local \$0	Local	By Categor
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:		Approved		Federal \$0	State \$0	Local \$0	Local	By Categor
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:		Approved		Federal \$0	State \$0	Local \$0	Local	By Categor

April 2025 TPC Amendment

PROPOSED V	ERSION						
MPOID / CSJ	19436 /			STIP	Revision Date:	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$182,017
STREET: LIMITS FROM:	CITY OF CONF	ROE				FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATIING E 2025	XPENDITUR	ES FOR PUBL	IC TRANSPORTA	TION, CAPITAL CO	OST OF CONTRACTING FOR CON	1MUTER BUS: 5307 FY
Project History :	Amendment # A	PR-2025- 20	25-04-25 Prog	ram City of Conro	e FTA grant revisio	ns and new grant awards at the City's	request.

Remarks:

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$182,017 \$0	Phases: \$182,017	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0	\$102,017	URBAN	\$182,017	\$0	\$0	\$0	\$182,017
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$182,017	\$0	\$0	\$0	\$182,017
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$182,017							
			TDC: 36,403					

OLD VERSION	٦						
MPOID / CSJ	19436 /			STIP I	Revision Date:		FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:	FUNDING CATEGORY:	
LIMITS FROM:	VOC:	kg/day
LIMITS TO:	NOx:	kg/day
TIP DESCRIPTION :		

Project History :

Total Project Cost Information:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:			\$0	\$0	\$0		\$0
Construction Engineering:			•	•	•		
Contingencies:		Funding by share:	\$0	\$0	\$0		
Indirects:							
Bond Financing:		1					
Total Project Cost							
		TDC:					

April 2025 TPC Amendment

PROPOSED V	ERSION						
MPOID / CSJ	19437 /			STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$580,813
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATIING E	XPENDITUR	ES FOR PUBL	IC TRANSPORTA	TION, LOCAL & C	OMMUTER SERVICES: 5307 FY 2025	
Project History :	Amendment # A	PR-2025- 20	25-04-25 Prog	ram City of Conro	e FTA grant revisio	ns and new grant awards at the City's	request.

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering:	\$580,813	Phases:	1				Local	Funding
Right Of Way:	\$0	\$580,813	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	\$J00,01J	URBAN	\$580,813	\$0	\$0	\$0	\$580,813
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$580,813	\$0	\$0	\$0	\$580,813
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$580,813							
			TDC: 580.813					

MPOID / CSJ	19437 /			STIP Revision	Date:			FY
DISTRICT C	COUNTY	CSJ	HWY P	HASE CIT ^Y	Y P	ROJECT SPON	SOR	YOE CO
STREET:						DING CATEGO	ND V.	
LIMITS FROM:					VOC:	JING CATEGO		g/day
LIMITS TO:					NOx:			g/day
TIP DESCRIPTION :							, in the second s	£, duy
Project History : Remarks: Total Project Cost Int	formation:	Cost of Approved	,	Author	ized Funding by	Category/Sha	re:	
Remarks: Total Project Cost Int Preliminary Engineering:	formation:			Author	ized Funding by	Category/Sha		Funding
Remarks: Total Project Cost Int Preliminary Engineering: Right Of Way:	formation:	Approved	Funding Category	Author Federal	ized Funding by State	Category/Sha Local	re: Local Contribution	
Remarks: Total Project Cost Int Preliminary Engineering: Right Of Way: Construction:	formation:	Approved	Funding Category				Local	By Categor
Remarks: Total Project Cost Int Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	formation:	Approved		Federal \$0	State \$0	Local \$0	Local	Funding By Categor \$
Remarks: Total Project Cost Int Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	formation:	Approved	Funding Category Funding by share:	Federal	State	Local	Local	By Categor
Remarks: Total Project Cost Int Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	formation:	Approved		Federal \$0	State \$0	Local \$0	Local	By Categor
Remarks: Total Project Cost Int Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	formation:	Approved		Federal \$0	State \$0	Local \$0	Local	By Categor

April 2025 TPC Amendment

PROPOSED V	ERSION						
MPOID / CSJ	19438 /			STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$90,000
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXP	PENDITURES	5 FOR PUBLIC	TRANSPORTAT	ION: 5307 FY 2025		
Project History :	Amendment # A	PR-2025- 20	25-04-25 Progr	ram City of Conro	oe FTA grant revision	ns and new grant awards at the City's	request.

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	l I				Local Contribution	Funding
Right Of Way:	\$90,000	\$90,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0	<i><i></i></i>	URBAN	\$90,000	\$0	\$0	\$0	\$90,000
Construction Engineering:	\$0						••	
Contingencies:	\$0		Funding by share:	\$90,000	\$0	\$0	\$0	\$90,000
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$90,000							
			TDC: 18.000					

MPOID / CSJ	19438 /			STIP Revision	Date:			FY
DISTRICT	COUNTY	CSJ	HWY Pł	IASE CIT ^Y	Y F	PROJECT SPON	SOR	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :					FUN Voc: Nox:		ŀ	cg/day cg/day
Project History :								
Remarks:								
Remarks: Total Project Cost Preliminary Engineering:	Information:	Cost of Approved Phases:		Author	ized Funding by	Category/Sha	re:	
	Information:	Approved					re: Local Contribution	Funding By Category
Total Project Cost Preliminary Engineering: Right Of Way:	Information:	Approved	Funding Category	Federal	State	Local	Local	By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction:		Approved		Federal \$0	State \$0	Local \$0	Local	By Category
Total Project Cost Preliminary Engineering:		Approved	Funding Category Funding by share:	Federal	State	Local	Local	By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:		Approved		Federal \$0	State \$0	Local \$0	Local	
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:		Approved		Federal \$0	State \$0	Local \$0	Local	By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:		Approved		Federal \$0	State \$0	Local \$0	Local	By Category

April 2025 TPC Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	19439 /		FY 2026				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$44,151
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED M	OBILITY FOR	r seniors a	ND INDIVIDUALS V	VITH DISABILITIE	s, program administration: 5	310 FY 2025
Project History :	Amendment # A	PR-2025- 20	25-04-25 Pro	gram City of Conroe	FTA grant revision	ns and new grant awards at the City's	request.

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:					Local	Funding By Category
Right Of Way:	\$0	\$44,151	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$44,151	<i></i>	ELDERLY	\$44,151	\$0	\$0	\$0	\$44,151
Construction Engineering:	\$0						••	
Contingencies:	\$0		Funding by share:	\$44,151	\$0	\$0	\$0	\$44,151
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$44,151							
			TDC: 0					

MPOID / CSJ	19439 /			STIP F	Revision Date	:	FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC: NOx:	kg/day
LIMITS TO: TIP DESCRIPTION :						NOX:	kg/day
Project History :							
Remarks:							

Total Project Cost Information:	Cost of Approved	1 1	re:				
Preliminary Engineering: Right Of Way:	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:			\$0	\$0	\$0		\$0
Construction Engineering:			• •	•	• *		•
Contingencies:		Funding by share:	\$0	\$0	\$0		
Indirects:							
Bond Financing:		1					
Total Project Cost							
		TDC:					

April 2025 TPC Amendment

PROPOSED VERSION											
MPOID / CSJ	19440 /			STIP	Revision Date:		FY 2026				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$397,356				
STREET: LIMITS FROM:	CITY OF CONF VA	ROE				FUNDING CATEGORY: VOC:	5309 kg/day				
LIMITS TO: TIP DESCRIPTION :	VA FNHANCED M		R SENIORS AN		WITH DISABILITIE	NOx: S. CAPITAL EXPENDITURES: 5310 F	kg/day				
Project History :						ns and new grant awards at the City's					

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$397,356	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$397,356	\$377,330	CAPITAL	\$397,356	\$0	\$0	\$0	\$397,356
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$397,356	\$0	\$0	\$0	\$397,356
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	\$397,356							
			TDC: 79,471					

MPOID / CSJ	19440 /			STIP Revi	sion Date:				FY	
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PR	OJECT SPON	SOR	YOE COST	
STREET:						FUNDI	ING CATEGO	RY:		
LIMITS FROM:						VOC:			g/day	
LIMITS TO:						NOx:		k	g/day	
TIP DESCRIPTION :										
Project History :										
Project History : Remarks: Total Project Co	st Information:	Cost of								
Remarks: Total Project Co		Cost of Approved Phases:		A	uthorized Fun					
Remarks: Total Project Co Preliminary Engineering		Approved			uthorized Fun	ding by C	ategory/Shai	re: Local	Funding By Category	
Remarks: Total Project Co Preliminary Engineering Right Of Way:		Approved	Funding Category	Federal	uthorized Fun	ding by C	ategory/Shai	re:	By Category	
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:		Approved	Funding Category		uthorized Fun	ding by C	ategory/Shai	r e: Local		
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin		Approved	Funding Category	Federal \$0	uthorized Fun	ding by C	ategory/Shai	r e: Local	By Category	
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:		Approved		Federal \$0	uthorized Fun	ding by C ate \$0	ategory/Shai Local \$0	r e: Local	By Category	
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerir Contingencies:		Approved		Federal \$0	uthorized Fun	ding by C ate \$0	ategory/Shai Local \$0	r e: Local	By Category	
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:		Approved		Federal \$0	uthorized Fun	ding by C ate \$0	ategory/Shai Local \$0	r e: Local	By Category	

April 2025 TPC Amendment

PROPOSED VI	PROPOSED VERSION											
MPOID / CSJ	19441 /			STIP	Revision Date:		FY 2026					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$71,750					
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5339					
LIMITS FROM:	VA					VOC:	kg/day					
LIMITS TO:	VA					NOx:	kg/day					
TIP DESCRIPTION :	CAPITAL EXPEN	NDITURES F										
Project History :	Amendment # A	PR-2025- 20	25-04-25 Progr	am City of Conro	be FTA grant revision	ns and new grant awards at the City's	request.					

Total Project Cost In		Cost of Approved	1	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:					Local	Funding
Right Of Way:	\$0	\$71,750	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$71,750	φ/1,/ 3 0	BBF	\$71,750	\$0	\$0	\$0	\$71,750
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$71,750	\$0	\$0	\$0	\$71,750
Indirects:	\$0		1					
Bond Financing:	\$0		l l					
Total Project Cost	\$71,750							
			TDC: 14.350					

OLD VERSION								
MPOID / CSJ	19441 /			STIP Revision	Date:			FY
DISTRICT	COUNTY	CSJ	HWY PH	IASE CIT	Y F	PROJECT SPON	SOR	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks:					FUN VOC: NOx:		k	g/day g/day
Total Project Cos Preliminary Engineering:	t Information:	Cost of Approved Phases:		Author	ized Funding by	Category/Sha	re:	
Right Of Way:		T nuses.	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:				\$0	\$0	\$0		\$(
Construction Engineering	g:			÷*	+ •	+ •		+
			Funding by share:	\$0	\$0	\$0		
Contingencies:								
Contingencies: Indirects:								
-								
Indirects:								

April 2025 TPC Amendment

PROPOSED VI	PROPOSED VERSION											
MPOID / CSJ	19442 /				FY 2026							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$120,000					
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307					
LIMITS FROM:	VA					VOC:	kg/day					
LIMITS TO:	VA					NOx:	kg/day					
TIP DESCRIPTION :	CAPITAL EXPEN		OR PUBLIC TR	ANSPORTATIO	N: 5307 FY 2026							
Project History :	Amendment # A	PR-2025- 20	25-04-25 Progr	am City of Conro	oe FTA grant revision	ns and new grant awards at the City's	request.					

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding By Category
Right Of Way:	\$0	\$120,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$120,000	<i>↓</i>	URBAN	\$120,000	\$0	\$0	\$0	\$120,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$120,000	\$0	\$0	\$0	\$120,000
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$120,000							
			TDC: 24.000					

MPOID / CSJ	19442 /			STIP Re	evision Date	e:			FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Ρ	ROJECT SPON	SOR	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks:						FUNE VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
Total Ducient Con		Cost of							
Total Project Cos Preliminary Engineering:	t Information:	Cost of Approved Phases:			Authorized F	Funding by (Category/Shai	re:	Funding
	t Information:	Approved	- Funding Category	Feder:				r e: Local Contribution	Funding By Category
Preliminary Engineering:	t Information:	Approved	Funding Category	Federa	al	State	Local	Local	By Category
Preliminary Engineering: Right Of Way: Construction:		Approved			al \$0	State \$0	Local \$0	Local	By Category
Preliminary Engineering: Right Of Way:		Approved	Funding Category Funding by share:		al	State	Local	Local	
Preliminary Engineering: Right Of Way: Construction: Construction Engineering		Approved			al \$0	State \$0	Local \$0	Local	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:		Approved			al \$0	State \$0	Local \$0	Local	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:		Approved			al \$0	State \$0	Local \$0	Local	By Category

April 2025 TPC Amendment

PROPOSED V	PROPOSED VERSION											
MPOID / CSJ	19443 /		STIP Revision Date:									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$187,480					
STREET: LIMITS FROM:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307 kg/day					
LIMITS TO:	VA					NOx:	kg/day					
TIP DESCRIPTION :	OPERATIING E 2025	XPENDITUR	es for publi	IC TRANSPORTA	TION, CAPITAL CO	OST OF CONTRACTING FOR CON	1MUTER BUS: 5307 FY					
Project History :	Amendment # A	PR-2025- 20	25-04-25 Prog	ram City of Conro	e FTA grant revisio	ns and new grant awards at the City's	request.					

Remarks:

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$187,480 \$0	Phases: \$187,480	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0	\$107,400	URBAN	\$187,480	\$0	\$0	\$0	\$187,480
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$187,480	\$0	\$0	\$0	\$187,480
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$187,480							
			TDC: 37,496					

OLD VERSION	1						
MPOID / CSJ	19443 /			STIP I	Revision Date:		FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:	FUNDING CATEGORY:	
LIMITS FROM:	VOC:	kg/day
LIMITS TO:	NOx:	kg/day
TIP DESCRIPTION :		

Project History :

Total Project Cost Information:	Cost of Approved		Author	ized Funding by	Category/Shai	re:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0		\$0
Construction Engineering:			•		•		
Contingencies:		Funding by share:	\$0	\$0	\$0		
Indirects:							
Bond Financing:		1					
Total Project Cost							
		TDC:					

April 2025 TPC Amendment

PROPOSED V	ERSION						
MPOID / CSJ	19444 /			STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$575,350
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATIING E	XPENDITUR	es for publ	IC TRANSPORTA	TION, LOCAL & C	OMMUTER SERVICES: 5307 FY 2026	
Project History :	Amendment # A	PR-2025- 20	25-04-25 Prog	ram City of Conro	e FTA grant revisio	ns and new grant awards at the City's	

Total Project Cost In	formation:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$575,350	Phases:	1				Local	Funding
Right Of Way:	\$0	\$575,350	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0	<i>4373,330</i>	URBAN	\$575,350	\$0	\$0	\$0	\$575,350
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$575,350	\$0	\$0	\$0	\$575,350
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$575,350							
			TDC: 575.350					

	19444 /			STIP Revisio	n Date			FY
MPOID / CSJ	17444 /			STIF REVISIO	di Date.			
DISTRICT	COUNTY	CSJ	HWY F	PHASE C	ΙТΥ	PROJECT SPON	SOR	YOE COS
STREET:					FU	INDING CATEGC	DRY:	
LIMITS FROM:					VC			g/day
LIMITS TO:					NC	Dx:	k	g/day
TIP DESCRIPTION :								
Project History :								
Remarks: Total Project Cost	Information:	Cost of						
Remarks: Total Project Cost	Information:	Approved		Auth	orized Funding I	by Category/Sha	re:	
Remarks: Total Project Cost Preliminary Engineering:	Information:						Local	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Information:	Approved	Funding Category	Federal	State	Local		By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:		Approved	Funding Category				Local	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:		Approved	Funding Category Funding by share:	Federal	State	Local	Local	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:		Approved		Federal \$0	State \$0	Local \$0	Local	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:		Approved		Federal \$0	State \$0	Local \$0	Local	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:		Approved		Federal \$0	State \$0	Local \$0	Local	By Category

April 2025 TPC Amendment

PROPOSED V	ERSION						
MPOID / CSJ	19445 /			STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$90,000
STREET:	CITY OF CONR	ROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXF	PENDITURES	5 FOR PUBLIC	TRANSPORTAT	ION: 5307 FY 2026		
Project History :	Amendment # A	PR-2025- 20	25-04-25 Prog	ram City of Conro	oe FTA grant revision	ns and new grant awards at the City's	request.

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:					Local	Funding
Right Of Way:	\$90,000	\$90,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0	<i>\$70,000</i>	URBAN	\$90,000	\$0	\$0	\$0	\$90,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$90,000	\$0	\$0	\$0	\$90,000
Indirects:	\$0		1					
Bond Financing:	\$0		I I					
Total Project Cost	\$90,000							
			TDC: 18,000					

MPOID / CSJ	19445 /			STIP Revision	Date:			FY
DISTRICT	COUNTY	CSJ	HWY PI	HASE CIT ^Y	Y I	PROJECT SPON	SOR	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :					FUN VOC NOX		Ì	<g day<br=""><g day<="" th=""></g></g>
Project History : Remarks:								
Total Project Cost Preliminary Engineering:	Information:	Cost of Approved Phases:		Author	ized Funding by	Category/Shai		Funding
Preliminary Engineering:	Information:	Approved	- Funding Category	Author Federal	ized Funding by State	Category/Shar	r e: Local Contribution	Funding By Category
Preliminary Engineering: Right Of Way:	Information:	Approved	Funding Category				Local	Funding By Category \$0
Preliminary Engineering: Right Of Way: Construction:	Information:	Approved		Federal \$0	State \$0	Local \$0	Local	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Information:	Approved	Funding Category Funding by share:	Federal	State	Local	Local	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Information:	Approved		Federal \$0	State \$0	Local \$0	Local	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Information:	Approved		Federal \$0	State \$0	Local \$0	Local	By Category
-	Information:	Approved		Federal \$0	State \$0	Local \$0	Local	By Category

April 2025 TPC Amendment

PROPOSED V	ERSION						
MPOID / CSJ	19446 /			STIP R	evision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$44,151
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED M	OBILITY FOR	r seniors a	ND INDIVIDUALS \		s, program administration: 5	310 FY 2026
Project History :	Amendment # A	PR-2025- 20	25-04-25 Pro	gram City of Conroe	FTA grant revisio	ns and new grant awards at the City's	request.

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$44,151	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$44,151	φ.,,. σ .	URBAN	\$44,151	\$0	\$0	\$0	\$44,151
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$44,151	\$0	\$0	\$0	\$44,151
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$44,151							
			TDC: 0					

MPOID / CSJ	19446 /			STIP Revision	n Date:			FY
DISTRICT	COUNTY	CSJ	HWY	PHASE CI	ТҮ	PROJECT SPON	SOR	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :					FUN VOC NOx		k	sg/day sg/day
Project History :								
Remarks:								
Remarks: Total Project Cos Preliminary Engineering:		Cost of Approved Phases:		Autho	prized Funding by	Category/Sha	re:	
Total Project Cos Preliminary Engineering:		Approved						Funding By Category
Total Project Cos		Approved	Funding Category	Federal	State	Local	re: Local Contribution	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction:		Approved	Funding Category					
Total Project Cos Preliminary Engineering: Right Of Way:		Approved	Funding Category Funding by share:	Federal \$0	State	Local		By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering		Approved		Federal \$0	State \$0	Local \$0		By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:		Approved		Federal \$0	State \$0	Local \$0		By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:		Approved		Federal \$0	State \$0	Local \$0		By Category

April 2025 TPC Amendment

PROPOSED V	ERSION						
MPOID / CSJ	19447 /			STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$397,356
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED M	OBILITY FOR	r seniors an	ID INDIVIDUALS	WITH DISABILITIE	s, capital expenditures: 5310 f	Y 2026
Project History :	Amendment # A	PR-2025- 20	25-04-25 Progr	am City of Conro	oe FTA grant revision	ns and new grant awards at the City's	request.

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:			_		Local Contribution	Funding By Category
Right Of Way:	\$0	\$397,356	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$397,356	4077,000	ELDERLY	\$397,356	\$0	\$0	\$0	\$397,356
Construction Engineering:	\$0						••	
Contingencies:	\$0		Funding by share:	\$397,356	\$0	\$0	\$0	\$397,356
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$397,356							
			TDC: 79.471					

MPOID / CSJ	19447 /			STIP Revision	Date:			FY
DISTRICT	COUNTY	CSJ	HWY	PHASE CIT	Y I	PROJECT SPON	ISOR	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :					FUN VOC: NOx:		k	(g/day (g/day
Project History :								
Remarks:								
Remarks: Total Project Cost	Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	re:	
Total Project Cost Preliminary Engineering:	Information:					Category/Sha		Funding
Total Project Cost Preliminary Engineering: Right Of Way:	Information:	Approved	Funding Category	Federal	State	Local	re: Local Contribution	By Categor
Total Project Cost Preliminary Engineering: Right Of Way: Construction:		Approved	Funding Category					By Categor
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:		Approved		Federal \$0	State \$0	Local \$0		Funding By Categor \$
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:		Approved	Funding Category Funding by share:	Federal	State	Local		By Categor
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:		Approved		Federal \$0	State \$0	Local \$0		By Categor
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:		Approved		Federal \$0	State \$0	Local \$0		By Categor

April 2025 TPC Amendment

PROPOSED VERSION												
MPOID / CSJ	19448 /			STIP	Revision Date:	:	FY 2026					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$71,750					
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5339					
LIMITS FROM:	VA					VOC:	kg/day					
LIMITS TO:	VA					NOx:	kg/day					
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024											
Project History :	History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.											

Total Project Cost In		Cost of Approved	1 1	re:				
Preliminary Engineering:	\$0	Phases:			_		Local Contribution	Funding By Category
Right Of Way:	\$0	\$71,750	Funding Category	Federal	State	Local	Contribution	Dy Category
Construction:	\$71,750	<i></i>	BBF	\$71,750	\$0	\$0	\$0	\$71,750
Construction Engineering:	\$0						••	
Contingencies:	\$0		Funding by share:	\$71,750	\$0	\$0	\$0	\$71,750
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$71,750							
			TDC: 14.350					

MPOID / CSJ	19448 /			STIP R	evision Da	te:			FY
_	COUNTY	CSJ	HWY P	HASE	CITY	P	ROJECT SPON	SOR	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks:						FUNI VOC: NOx:	DING CATEGO		kg/day kg/day
Total Project Cost I Preliminary Engineering:	nformation:	Cost of Approved Phases:			Authorized	l Funding by	Category/Shai	re:	
Right Of Way:			Funding Category	Fede	ral	State	Local	Local Contribution	Funding By Category
					\$0	\$0	\$0		\$0
Construction:									
Construction: Construction Engineering:			Funding by share:		\$0	\$0	\$0		
Construction Engineering: Contingencies:									
Construction Engineering: Contingencies: Indirects:									
Construction Engineering: Contingencies: Indirects:									
Construction Engineering: Contingencies:									



February 5, 2025

Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77227-2777

RE: FY21-26, TIP Amendments/New Items, Sections 5307/5310/5339 Formula Funds

To Whom It May Concern:

This letter is a request from the City of Conroe for additions and/or revisions to a select set of programmed grants projects in the 2025-2028 Transportation Improvement Program (TIP). The revisions include adjustments to the local matching sources and amounts, due to the City of Conroe requesting Transportation Development Credits (TDCs) and finalized grant amounts. The new grant projects program additional formula grant funds for recent FYs and for future FYs.

Please refer to the tables in Attachment 1. The tables contain updated / appropriate TIP entry information. Additionally, the City of Conroe will submit TDC applications for all relevant projects in the amounts indicated in the attached table.

If you have any questions regarding this request, please contact Seira Greckel at <u>sagreckel@cityofconroe.org</u> or (936) 522-3535 and/or Jonathan Brooks at <u>jbrooks@thegoodmancorp.com</u> or (806) 440-2462.

Thank you,

Shawn Davis Asst. Director, Community Services

cc: Vishu Lingala, H-GAC Jim Dickinson, H-GAC Seira Greckel, City of Conroe Jonathan Brooks, The Goodman Corporation

Attachment 1.

Table 1. FY 2021 TIP Amendments

					Existing TIP	Fundir	ng			New Funding					
MPOID	TIP FY	Fund Cat.	Description	New Description	Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	Proposed Action
1500	2025	5339	FY 2021 (REHABILITATION	Capital Expenditures for Public Transportation: 5339 FY 2021	\$65,128	\$0	\$16,282	\$0	\$81,410	\$65,128	\$0	\$0	13,026	\$65,128	Update description and funding
0798	2025	5310	SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2021	Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2021	\$194,923	\$0	\$48,731	\$0	\$243,654	\$194,923	\$0	\$0	38,985	\$194,923	Update description and funding, update TIP FY from 2023 to 2025
1009	2025	5310	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021		\$18,284	\$0	\$0	\$0	\$18,284						Update TIP FY from 2023 to 2025
1452	2025	5307	AND/OR TRANSPORTATION IMPROVEMENTS: FY 2021	for Public Transportation, transit vehicles and other improvements: 5307 FY 2021	\$250,000	\$0	\$62,500	\$0	\$312,500	\$90,000	\$0	\$0	18,000	\$90,000	Update description and funding
1485	2025	5307	TRANSPORTATION: 2021	Operating Expenditures for Public Transportation: 5307 FY 2021	\$153,911	\$0	\$153,911	\$0	\$307,822	\$397,925	\$0	\$0	397,925	\$397,925	Update description and funding
1498	2025	5307	FOR PUBLIC TRANSPORTATION: FY 2021	Expenditures for	\$150,000	\$0	\$37,500	\$0	\$187,500	\$150,000	\$0	\$0	30,000	\$150,000	Update description and funding

Table 2. FY 2022 TIP Amendments

					Existing TIP Funding New Funding										
MPOID	TIP FY	Fund Cat.	Description	New Description	Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	Proposed Action
11535	2025	5339	FY 2022	Capital Expenditures for Public Transportation: 5339 FY 2022	\$60,850	\$0	\$15,213	\$0	\$76,063	\$52,758	\$0	\$0	10,552	\$52,758	Update description and funding, confirm/apply for TDCs
11010	2025	5310	SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2022	Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2022	\$164,556	\$0	\$41,139	\$0	\$205,695	\$164,556	\$0	\$0	32,911	\$164,556	Update description and funding, confirm/apply for TDCs
11027	2025	5310	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022		\$18,284	\$0	\$0	\$0	\$18,284						No action
11515	2025	5307	AND/OR TRANSPORTATION	for Public	\$250,000	\$0	\$62,500	\$0	\$312,500	\$210,000	\$0	\$0	42,000	\$210,000	Update description and funding, confirm/apply for TDCs
11519	2025	5307	EXPENDITURES FOR PUBLIC TRANSPORTATION: 2022	Operating Expenditures for Public Transportation: 5307 FY 2022	\$153,911	\$0	\$153,911	\$0	\$307,822	\$616,600	\$0	\$0	616,600	\$616,600	Update description and funding, confirm/apply for TDCs
11523	2025	5307	EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022	Expenditures for	\$165,000	\$0	\$41,250	\$0	\$206,250	\$100,000	\$0	\$0	20,000	\$100,000	Update description and funding, confirm/apply for TDCs

Table 3. FY 2023 TIP Amendments & Additions

					Existing TIP Funding					New Funding					
MPOID	ΤΙΡ FY	Fund Cat.	Description	New Description	Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	Proposed Action
18936	2025		TRANSIT ROLLING STOCK PURCHASE: FY 2023 5339	Capital Expenditures for Public Transportation: 5339 FY 2023	\$64,307	\$0	\$0	\$0	\$64,307	\$64,357	\$0	\$0	12,871	\$64,357	Update description and funding, confirm/apply for TDCs
19239	2025		5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE		\$4,500,000	\$0	\$0	\$0	\$4,500,000	\$4,500,000	\$0	\$0	675,000	\$4,500,000	Update funding, adjust TDCs as only 15% match required
18935	2025		ADA ACCESSIBLE BUS AND BUS FACILITIES: 5310 FY 2023	Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2023	\$286,690	\$0	\$0	\$0	\$286,690	\$258,021	\$0	\$0	51,604	\$258,021	Update description and funding, confirm/apply for TDCs
New	2025	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Program Administration: 5310 FY 2023				\$0		\$28,669	\$0	\$0	0	\$28,669	Add new
15218	2025		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY)	Capital Expenditures for Public Transportation: 5307 FY 2023	\$90,000	\$0	\$22,500	\$0	\$112,500	\$278,791	\$0	\$0	55,758	\$278,791	Update description and funding, confirm/apply for TDCs
15219	2025	5307	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION	Operating Expenditures for Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2023		\$0	\$397,925	\$0	\$795,850	\$176,715	\$0	\$0	35,343	\$176,715	Update description and funding, confirm/apply for TDCs
New	2025	5307		Operating Expenditures for Public Transportation, Local & Commuter Services: 5307 FY 2023				\$0		\$236,664	\$0	\$0	236,664	\$236,664	Add new, apply for TDCs
15400	2025		PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	Planning Expenditures for Public Transportation: 5307 FY 2023	\$150,000	\$0	\$37,500	\$O	\$187,500	\$269,177	\$O	\$0	53,835	\$269,177	Update description and funding, confirm/apply for TDCs

Table 4. FY 2024 TIP Additions

			Existing TIP Funding New Funding												
MPOID	TIP FY	Fund Cat.	Description	New Description	Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	Proposed Action
New	2025			Capital Expenditures for Public Transportation: 5307 FY 2024						\$120,000	\$0	\$O	24,000	\$120,000	Add new to TIP, apply for TDCs
New	2025	5307		Operating Expenditures for Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2024						\$176,715	\$0	\$0	35,343	\$176,715	Add new to TIP, apply for TDCs for CCOC
New	2025	5307		Operating Expenditures for Public Transportation, Local & Commuter Services: 5307 FY 2024						\$518,243	\$0	\$0	518,243	\$518,243	Add new to TIP, apply for TDCs
New	2025	5307		Planning Expenditures for Public Transportation: 5307 FY 2024						\$90,000	\$0	\$0	18,000	\$90,000	Add new to TIP, apply for TDCs
New	2025	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Program Administration: 5310 FY 2024						\$41,070	\$0	\$0	0	\$41,070	Add new to TIP
New	2025	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2024						\$369,634	\$0	\$0	73,927	\$369,634	Add new to TIP, previously applied for TDCs on June 5, 2024
New	2025	5339		Capital Expenditures For Public Transportation: 5339 FY 2024						\$66,744	\$0	\$0	13,349	\$66,744	Add new to TIP, previously applied for TDCs on June 5, 2024

Table 5. FY 2025 TIP Additions

					Existing TIP	Fundin	ıg			New Funding	g				
MPOID		Fund Cat.	Description	New Description	Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	Proposed Action
New		5307		Capital Expenditures for Public Transportation: 5307 FY 2025						\$120,000	\$O	\$0	24,000	\$120,000	Add new to TIP, apply for TDCs
New	2026	5307		Operating Expenditures for Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2025						\$182,017	\$0	\$0	36,403	\$182,017	Add new to TIP, apply for TDCs for CCOC
New	2026	5307		Operating Expenditures for Public Transportation, Local & Commuter Services: 5307 FY 2025						\$580,813	\$0	\$0	580,813	\$580,813	Add new to TIP, apply for TDCs
New	2026	5307		Planning Expenditures for Public Transportation: 5307 FY 2025						\$90,000	\$0	\$0	18,000	\$90,000	Add new to TIP, apply for TDCs
New	2026	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Program Administration: 5310 FY 2025						\$44,151	\$0	\$0	0	\$44,151	Add new to TIP
New	2026	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2025						\$397,356	\$0	\$0	79,471	\$397,356	Add new to TIP, apply for TDCs
New	2026	5339		Capital Expenditures For Public Transportation: 5339 FY 2025						\$71,750	\$0	\$0	14,350	\$71,750	Add new to TIP, apply for TDCs

Table 6. FY 2026 TIP Additions

					Existing TIF	P Fundir	ng			New Funding	g				
MPOID	TIP FY	Fund Cat.	Description	New Description	Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	Proposed Action
New	2026			Capital Expenditures For Public Transportation: 5307 FY 2026						\$120,000	\$0	\$0	24,000	\$120,000	Add new to TIP, apply for TDCs
New	2026	5307		Operating Expenditures for Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2026						\$187,480	\$0	\$0	37,496	\$187,480	Add new to TIP, apply for TDCs for CCOC
New	2026	5307		Operating Expenditures for Public Transportation, Local & Commuter Services: 5307 FY 2026						\$575,350	\$0	\$0	575,350	\$575,350	Add new to TIP, apply for TDCs
New	2026	5307		Planning Expenditures for Public Transportation: 5307 FY 2026						\$90,000	\$0	\$0	18,000	\$90,000	Add new to TIP, apply for TDCs
New	2026	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Program Administration: 5310 FY 2026						\$44,151	\$0	\$0	0	\$44,151	Add new to TIP
New	2026	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2026						\$397,356	\$0	\$0	79,471	\$397,356	Add new to TIP, apply for TDCs
New	2026	5339		Capital Expenditures For Public Transportation: 5339 FY 2026						\$71,750	\$0	\$0	14,350	\$71,750	Add new to TIP, apply for TDCs



City of Pearland

3519 Liberty Drive Pearland, Texas 77581 Tel: 281.652.1600 pearlandtx.gov

March 11, 2025

Ms. Allie Isbell, MPO Assistant Director Ms. Jamila Owens, MPO Assistant Director Houston–Galveston Area Council 3555 Timmons Lane Houston, Texas 77027

Sent via Email: allie.isbell@h-gac.com, jamila.owens@h-gac.com

RE: Cost Increase Request – Mykawa Road Widening (CSJ 0912–31–319, 0912–72–564)

Dear Ms. Isbell & Ms. Owens,

The City of Pearland respectfully request an additional participation from the Houston – Galveston Area Council (H–GAC) in the amount of <u>\$63,717,197</u> for design, right–of–way acquisition, and construction.

Mykawa Road Widening Project was selected in May 2015 by H–GAC to receive funding from the Federal and State transportation funds through the Transportation Improvement Program (TIP) in the amount of \$34,348,000.

Since the approval of the Advanced Funding Agreement (AFA), the project has experienced delays that have impacted the project schedule. The major delays are as follows:

- Amendment to the original AFA to separate the funding for construction and ROW acquisition into the respective counties (i.e. Brazoria and Harris) that Mykawa Road traverse.
- Changes to the definition of the Environmental Protection Agency (EPA)'s waters of the United States and its authority to regulate wetland due to United States Supreme Court decision in Sackett vs EPA.
- Changes to Harris County Flood Control District's (HCFCD) Clear Creek Federal Flood Risk Management Project Clear Creek channel conveyance improvements.
- Changes to stormwater regulations and design standards due to ATLAS-14.
- Material cost escalation due to COVID–19 pandemic and inflation.

The current project costs are significantly higher than estimated during the 2015 TIP Call for Projects. The requested of \$63,717,197 includes increased cost for the following:

- Design \$1,630,878
- Right–of–Way acquisition \$3,801,600
- Construction \$58,284,719

Below is the breakdown of the estimated project costs from the approved original AFA and the current estimated project costs.

	Original (estimated)	Federal (estimated)	State (estimated)	Local (estimated)
Design	\$ 949,100	\$ 759,280		\$ 189,820
ROW Acquisition	\$ 1,848,000	\$ 1,478,400		\$ 369,600
Construction	\$ 36,754,432	\$ 29,403,546		\$ 7,350,886
Direct State Cost	\$ 3,383,468	\$ 2,706,774		\$ 676,694
Indirect State Cost	\$ 217,557		\$ 217,557	
Total Project Cost	\$ 43,152,557	\$ 34,348,000	\$ 217,557	\$ 8,587,000
		Updated Project Cost - M	larch 2025	
Design	\$ 2,987,697	\$ 2,390,158 Diff. from Original	\$ 1,630,878	\$ 597,539
ROW Acquisition	\$ 6,600,000	\$ 5,280,000 Diff. from Original	\$ 3,801,600	\$ 1,320,000
Construction	\$ 109,610,331	\$ 87,688,265 Diff. from Original	\$ 58,284,719	\$ 21,922,066
Direct State Cost				
Indirect State Cost				
Total Project Cost		\$ 95,358,422.61		\$ 23,839,605.65
		Total Additional Request to HGAC	\$ 63,717,197	

The City requested that the additional funding for design, right–of–way acquisition, and construction be split 90/10 for Brazoria and Harris County respectively.

If you have any questions or need additional information, please contact the project manager, Lap Trinh, at <u>ltrinh@pearlandtx.gov</u> or (281) 652–1748.

Sincerely,



Fabiola De Carvalho, C.F.M., AMP MIAM, Assistant Director of Capital Projects Engineering & Public Works Department

C: Trent Epperson, City Manager

Lorenzo Wingate, P.E., C.F.M., Director, Engineering & Public Works Department Callie Barnes, Program Manager – Project Delivery, Houston–Galveston Area Council Jim Dickinson, Senior Transportation Planner, Houston–Galveston Area Council Mark D. Patterson, Director Consultant Contract Administration, Houston District, Texas Department of Transportation Muslim Hassan, P.E., Project Manager, Consultant Contract Administration, Houston District, Texas Department of Transportation