

12A. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Update the City of Conroe's FY 2021-2026 Federal Transit Administration Sections 5307, 5310 and 5339 funded Program of Projects for administration, capital, planning, and operations expenditures. Program twenty-three new apportionments and adjust the funding on eighteen existing projects based on the finalized allocations. The City is requesting Transportation Development Credits in lieu of matching funds, where applicable, to leverage the federal funds.
- Add \$63.7M of federal Surface Transportation Block Grant funding, with a 20% local match, to two segments of the City of Pearland's Mykawa Road widening projects (MPO IDs 7602, 17082) due to increased cost estimates since the original programmings in 2014 and 2015.
- Program two U.S. Department of Transportation RAISE discretionary grant program awards made to the TxDOT Houston District to construct intermodal facilities in Angleton (MPO ID 19367; \$7.0M) and in Freeport (MPO ID 19368; \$15.2M).
- Program the City of Mont Belvieu's Traffic Management Center construct project (MPO ID 19361) selected in the Project Selection Process in FY 2027 with \$2.8M of federal Congestion Mitigation/Air Quality and local matching funds.
- Program the engineering phase of Montgomery County's SH 99 frontage road and turn lane construct project (MPO ID 19352) selected in the Project Selection Process in FY 2026 with \$750K of state Pass-Through Finance funds.

ACTION REQUESTED

For information only.

H-GAC 2025-2028 TIP and 2045 RTP

March 2025 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)			Scope	Schedule
						Fed/State	Local			
1	7602 0912-72-564	CITY OF PEARLAND (HAR)	MYKAWA RD (SL 8, BRAZORIA C/L) WIDEN FROM 2 TO 4 LANES DIVIDED	R	Yes	✓	+ \$4.3	+ \$1.1		
2	10798 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2021	T	No	✓	-0-	-0- Add TDCs.		
3	11009 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021	T	No	✓	-0-	-0- Add TDCs.		
4	11010 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022	T	No	✓	-0-	-0- Add TDCs.		
5	11452 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, TRANSIT VEHICLES AND OTHER IMPROVEMENTS: 5307 FY 2021	T	No	✓	(\$0.2)	(\$0.1) Add TDCs.		
6	11485 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021	T	No	✓	(\$0.2)	(\$0.2) Add TDCs.		
7	11498 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021	T	No	✓	-0-	-0- Add TDCs.		
8	11500 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2021	T	No	✓	-0-	-0- Add TDCs.		
9	11515 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022	T	No	✓	-0-	(\$0.1) Add TDCs.		
10	11519 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022	T	No	✓	+ \$0.5	(\$0.2) Add TDCs.		
11	11523 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022	T	No	✓	(\$0.1)	-0- Add TDCs.		
12	11535 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022	T	No	✓	-0-	-0- Add TDCs.		

H-GAC 2025-2028 TIP and 2045 RTP

March 2025 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)			Scope	Schedule
						Fed/State	Local			
13	15218 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2023	T	No	✓ + \$0.2	-0-	Add TDCs.		
14	15219 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2023	T	No	✓ (\$0.2)	(\$0.4)	Add TDCs.		
15	15400 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	T	No	✓ + \$0.1	-0-	Add TDCs.		
16	17082 0912-31-319	CITY OF PEARLAND (BRA)	MYKAWA RD (HARRIS C/L, FM 518) WIDEN FROM 2 TO 4 LANES DIVIDED	R	Yes	✓ + \$57.5	+ \$14.4			
17	18935 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2023	T	No	✓ (\$0.0)		Reduce TDCs.		
18	18936 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023	T	No	✓		Add TDCs.		
19	19239 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) 5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE	T	No	✓		Reduce TDCs.		
20	19352 NA	MONTGOMERY COUNTY (MON)	SH 99 EB FRONTAGE ROAD (RAYFORD RD, E OF BIRNAM ...) CONSTRUCT AUXILIARY LANE AND ADD A RIGHT TURN LANE	R	Yes	✓		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
21	19361 NA	CITY OF MONT BELVIEU (CHA)	TRAFFIC MANAGEMENT CENTER (CITY OF MONT..., -) CONSTRUCTION OF A TRAFFIC MANAGEMENT CENTER FOR THE CITY OF MONT BELVIEU	O	Yes	✓		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2027.
22	19367 0587-01-070	TXDOT HOUSTON DISTRICT (BRA)	FREEPORT FREIGHT INTERMODAL FACILITY (FM 1495 AT P...,) Construct new parking lot, building, & ped treatments incl: 31 truck spaces short-term parking, 4 EV truck chargers, 3 passenger parking, 2 EV auto charging stations. Construct 1 office building/restroom, sidewalk on Pine Street to 8th and N to Cherry St.	O	Yes	✓		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2028.

H-GAC 2025-2028 TIP and 2045 RTP

March 2025 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
23	19368 0178-03-161	TXDOT HOUSTON DISTRICT (BRA)	ANGLETON INTERMODAL FACILITY (At S DOWNING...,) Construct new parking lot, SUP, sidewalk & landscaping. Incl: 31 truck spaces for short-term parking, 4 EV truck chargers, 10 light duty truck spaces, 10 EV light duty truck chargers, 75 pkg spaces, 26 vanpool spaces, 12 EV auto charging stations	O	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2028.
24	19426 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2023	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
25	19427 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
26	19428 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
27	19429 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2024	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
28	19430 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
29	19431 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNIING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
30	19432 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2024	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
31	19433 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2024	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.

H-GAC 2025-2028 TIP and 2045 RTP

March 2025 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
32	19434 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
33	19435 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
34	19436 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
35	19437 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
36	19438 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025	T	Yes		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
37	19439 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
38	19440 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
39	19441 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
40	19442 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
41	19443 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.

H-GAC 2025-2028 TIP and 2045 RTP

March 2025 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
42	19444 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
43	19445 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
44	19446 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2026	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
45	19447 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2026	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
46	19448 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.

12-Mar-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ		7602 / 0912-72-564		STIP Revision Date:			FY 2028	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$8,343,862	
STREET:	MYKAWA RD					FUNDING CATEGORY:	7	
LIMITS FROM:	SL 8					VOC:	kg/day	
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day	
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANES DIVIDED							
Project History : Amendment# APR-2025: 2025-04-25: Add \$5.4M STBG funding, split 80/20, to cover increased cost estimates since original programming in 2014.								
Remarks:								
Total Project Cost Information:		Cost of Approved Phases: \$8,343,862	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$209,139		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$462,000		STBG	\$6,675,690	\$0	\$1,668,772	\$0	\$8,343,862
Construction:	\$7,672,733		Funding by share:					
Construction Engineering:	\$0		\$6,675,690	\$0	\$1,668,772	\$0	\$8,343,862	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,344,412		TDC: 0					

OLD VERSION

MPOID / CSJ		7602 / 0912-72-564		STIP Revision Date:			FY 2028	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045	
STREET:	MYKAWA RD					FUNDING CATEGORY:	7	
LIMITS FROM:	SL 8					VOC:	kg/day	
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day	
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANES DIVIDED							
Project History : Amendment # OCT-2024- 2024-10-25 Delay from FY 2026 to FY 2028 based on October 2024 project tracking comment (Align with TxDOT Connect).***								
Remarks:								
Total Project Cost Information:		Cost of Approved Phases: \$2,932,045	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$34,858		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,858,000		STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Construction:	\$711,382							
Construction Engineering:	\$42,683							
Contingencies:	\$71,138							
Indirects:	\$36,138							
Bond Financing:	\$0							
Total Project Cost	\$2,754,199							
			TDC: 0					

12-Mar-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **17082 / 0912-31-319** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$110,854,165

STREET: MYKAWA RD FUNDING CATEGORY: 7
 LIMITS FROM: HARRIS C/L VOC: kg/day
 LIMITS TO: FM 518 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED

Project History : Amendment# APR-2025: 2025-04-25: Add \$72.0M STBG funding, split 80/20, to cover increased cost estimates since original programming in 2015.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,778,557	\$110,854,165						
Right Of Way:	\$6,138,000		STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Construction:	\$101,937,608							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$110,854,165		Funding by share:	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
			TDC:	0				

OLD VERSION

MPOID / CSJ **17082 / 0912-31-319** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955

STREET: MYKAWA RD FUNDING CATEGORY: 7
 LIMITS FROM: HARRIS C/L VOC: kg/day
 LIMITS TO: FM 518 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED

Project History : Amendment # OCT-2024- 2024-10-25 Delay from FY 2026 to FY 2028 based on October 2024 project tracking comment (Align with TxDOT Connect).***

Remarks: 2022-12-15 - Updated let date from 01/2024 to 05/2024.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,044,000	\$38,958,955						
Right Of Way:	\$0		STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Construction:	\$40,033,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$41,077,000		Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
			TDC:	0				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **10798 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$194,923

STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2021		

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds. Delay from FY 2023 to FY 2025.

Remarks:

Total Project Cost Information:		Cost of Approved Phases: \$194,923	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0						Funding By Category
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution
Construction:	\$194,923		ELDERLY	\$194,923	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0		Funding by share:	\$194,923	\$0	\$0	\$0
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$194,923						
		TDC: 38,985					

OLD VERSION

MPOID / CSJ **10798 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$243,654

STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2021		

Project History : Amendment # DEC-2023A- 2023-12-29 Revise Total Project Cost to '\$0.21' to resolve conformity review comment.

Remarks:

Total Project Cost Information:		Cost of Approved Phases: \$243,654	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0						Funding By Category
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution
Construction:	\$243,654		ELDERLY	\$194,923	\$0	\$48,731	\$0
Construction Engineering:	\$0						
Contingencies:	\$0		Funding by share:	\$194,923	\$0	\$48,731	\$0
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$243,654	TDC: 0					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ		I 1009 /		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$18,284
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021						

Project History : Amendment # APR-2025- 2025-04-25 Update from FY 2023 to FY 2025.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$18,284	ELDERLY	\$18,284	\$0	\$0	\$0	\$18,284
Right Of Way:	\$0							
Construction:	\$18,284							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$18,284		Funding by share:	\$18,284	\$0	\$0	\$0	\$18,284
			TDC: 0					

OLD VERSION

MPOID / CSJ		I 1009 /		STIP Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$18,284
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$18,284	ELDERLY	\$18,284	\$0	\$0	\$0	\$18,284
Right Of Way:	\$0							
Construction:	\$18,284							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$18,284		Funding by share:	\$18,284	\$0	\$0	\$0	\$18,284
			TDC: 0					

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PROPOSED VERSION

MPOID / CSJ		11010 /		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$164,556
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA				VOC:		kg/day
LIMITS TO:	VA				NOx:		kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022						

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases: \$164,556	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0						Funding By Category
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution
Construction:	\$164,556		ELDERLY	\$164,556	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0		Funding by share:	\$164,556	\$0	\$0	\$0
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$164,556						
		TDC: 32,911					

OLD VERSION

MPOID / CSJ		11010 /		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$205,695
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA				VOC:		kg/day
LIMITS TO:	VA				NOx:		kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2022						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases: \$205,695	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0							
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$205,695		ELDERLY	\$164,556	\$0	\$41,139	\$0	\$205,695
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$164,556	\$0	\$41,139	\$0	\$205,695
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$205,695	TDC: 0						

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PROPOSED VERSION

MPOID / CSJ		I 1452 /		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$90,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, TRANSIT VEHICLES AND OTHER IMPROVEMENTS: 5307 FY 2021						

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$90,000	URBAN	\$90,000	\$0	\$0	\$0	\$90,000
Right Of Way:	\$0							
Construction:	\$90,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$90,000		Funding by share:	\$90,000	\$0	\$0	\$0	\$90,000
			TDC: 18,000					

OLD VERSION

MPOID / CSJ		I 1452 /		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$312,500
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2021 (REHABILITATION OF TRANSIT VEHICLES, AND PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET)						

Project History : Amendment # DEC-2023A- 2023-12-29 Revise Description to 'CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2021 (REHABILITATION OF TRANSIT VEHICLES AND PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET)' to resolve conformity network review comment.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$312,500	URBAN	\$250,000	\$0	\$62,500	\$0	\$312,500
Right Of Way:	\$0							
Construction:	\$312,500							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$312,500		Funding by share:	\$250,000	\$0	\$62,500	\$0	\$312,500
			TDC: 0					

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PROPOSED VERSION

MPOID / CSJ		STIP Revision Date:				FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$397,925
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021						

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$397,925		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$397,925	URBAN	\$397,925	\$0	\$0	\$0	\$397,925
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$397,925		Funding by share:	\$397,925	\$0	\$0	\$0	\$397,925
			TDC: 397,925					

OLD VERSION

MPOID / CSJ		STIP Revision Date:				FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$307,822
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$307,822		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$307,822	URBAN	\$153,911	\$0	\$153,911	\$0	\$307,822
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$307,822		Funding by share:	\$153,911	\$0	\$153,911	\$0	\$307,822
			TDC: 0					

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PROPOSED VERSION

MPOID / CSJ **I 1498 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$150,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021						

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$150,000	URBAN	\$150,000	\$0	\$0	\$0	\$150,000
Right Of Way:	\$150,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$150,000		Funding by share:	\$150,000	\$0	\$0	\$0	\$150,000
			TDC: 30,000					

OLD VERSION

MPOID / CSJ **I 1498 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$187,500
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$187,500	URBAN	\$150,000	\$0	\$37,500	\$0	\$187,500
Right Of Way:	\$187,500							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$187,500		Funding by share:	\$150,000	\$0	\$37,500	\$0	\$187,500
			TDC: 0					

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PROPOSED VERSION

MPOID / CSJ		I1500 /		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$65,128
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2021						

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0	Cost of Approved Phases: \$65,128	Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0		BBF	\$65,128	\$0	\$0	\$0
Construction:	\$65,128						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$65,128		Funding by share:	\$65,128	\$0	\$0	\$0
			TDC: 13,026				

OLD VERSION

MPOID / CSJ		I1500 /		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$81,410
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY)						

Project History : Amendment # DEC-2023A- 2023-12-29 Revise Description to 'CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 (REHABILITATION OF TRANSIT VEHICLES, AND OPERATING ASSISTANCE TO TRANSIT AGENCY)' to resolve conformity network review comments.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0	Cost of Approved Phases: \$81,410	Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0		BBF	\$65,128	\$0	\$16,282	\$0
Construction:	\$81,410						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$81,410		Funding by share:	\$65,128	\$0	\$16,282	\$0
			TDC: 0				

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PROPOSED VERSION

MPOID / CSJ		11515 /		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$210,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022						

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$210,000	URBAN	\$210,000	\$0	\$0	\$0	\$210,000
Right Of Way:	\$0							
Construction:	\$210,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$210,000		Funding by share:	\$210,000	\$0	\$0	\$0	\$210,000
			TDC: 42,000					

OLD VERSION

MPOID / CSJ		11515 /		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$312,500
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2022						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$312,500	URBAN	\$250,000	\$0	\$62,500	\$0	\$312,500
Right Of Way:	\$0							
Construction:	\$312,500							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$312,500		Funding by share:	\$250,000	\$0	\$62,500	\$0	\$312,500
			TDC: 0					

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PROPOSED VERSION

MPOID / CSJ **11519 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$616,600

STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022			

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$616,600	\$616,600	URBAN	\$616,600	\$0	\$0	\$0	\$616,600
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$616,600		Funding by share:	\$616,600	\$0	\$0	\$0	\$616,600
			TDC: 616,600					

OLD VERSION

MPOID / CSJ **11519 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$307,822

STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022			

Project History : Amendment # DEC-2023A- 2023-12-29 Revise Description to 'TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2022' to resolve conformity network review comment.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$307,822	\$307,822	URBAN	\$153,911	\$0	\$153,911	\$0	\$307,822
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$307,822		Funding by share:	\$153,911	\$0	\$153,911	\$0	\$307,822
			TDC: 0					

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PROPOSED VERSION

MPOID / CSJ		I 1523 /		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$100,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022						

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$100,000	URBAN	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$100,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
			TDC: 20,000					

OLD VERSION

MPOID / CSJ		I 1523 /		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$206,250
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRANSIT PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022						

Project History : Amendment # DEC-2023A- 2023-12-29 Revise Description to 'TRANSIT PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022' to resolve conformity network review comments.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$206,250	URBAN	\$165,000	\$0	\$41,250	\$0	\$206,250
Right Of Way:	\$206,250							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$206,250		Funding by share:	\$165,000	\$0	\$41,250	\$0	\$206,250
			TDC: 0					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ		I1535 /		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$52,758
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022						

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	Cost of Approved Phases: \$52,758	Funding Category	Federal	State	Funding By Category
Right Of Way:	\$0				Local	
Construction:	\$52,758		BBF	\$52,758	\$0	\$0
Construction Engineering:	\$0				Local Contribution	\$0
Contingencies:	\$0					\$52,758
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost	\$52,758		Funding by share:	\$52,758	\$0	\$0
						\$52,758
			TDC: 10,552			

OLD VERSION

MPOID / CSJ		I1535 /		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$76,063
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022						

Project History :

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	Cost of Approved Phases: \$76,063	Funding Category	Federal	State	Funding By Category
Right Of Way:	\$0				Local	
Construction:	\$76,063		BBF	\$60,850	\$0	\$15,213
Construction Engineering:	\$0				Local Contribution	\$0
Contingencies:	\$0					\$76,063
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost	\$76,063		Funding by share:	\$60,850	\$0	\$15,213
						\$76,063
			TDC: 0			

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ		15218 /	STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$278,791
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2023						

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$278,791	URBAN	\$278,791	\$0	\$0	\$0	\$278,791
Right Of Way:	\$0							
Construction:	\$278,791							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$278,791		Funding by share:	\$278,791	\$0	\$0	\$0	\$278,791
			TDC: 55,758					

OLD VERSION

MPOID / CSJ		15218 /	STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$112,500
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY)						

Project History : Amendment # DEC-2023A- 2023-12-29 Revise Description to 'CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY)' to resolve conformity network review comments.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$112,500	URBAN	\$90,000	\$0	\$22,500	\$0	\$112,500
Right Of Way:	\$0							
Construction:	\$112,500							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$112,500		Funding by share:	\$90,000	\$0	\$22,500	\$0	\$112,500
			TDC: 0					

HOUSTON-GALVESTON MPO
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2045 REGIONAL TRANSPORTATION PLAN

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PROPOSED VERSION

MPOID / CSJ **15219 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2023

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$176,715	\$176,715	URBAN	\$176,715	\$0	\$0	\$0	\$176,715
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$176,715		Funding by share:	\$176,715	\$0	\$0	\$0	\$176,715
			TDC: 35,343					

OLD VERSION

MPOID / CSJ **15219 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$795,850

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$795,850	\$795,850	URBAN	\$397,925	\$0	\$397,925	\$0	\$795,850
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$795,850		Funding by share:	\$397,925	\$0	\$397,925	\$0	\$795,850
			TDC: 0					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ		15400 /		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$269,177
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION						

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$269,177	URBAN	\$269,177	\$0	\$0	\$0	\$269,177
Right Of Way:	\$269,177							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$269,177		Funding by share:	\$269,177	\$0	\$0	\$0	\$269,177
			TDC: 53,835					

OLD VERSION

MPOID / CSJ		15400 /		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$187,500
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$187,500	URBAN	\$150,000	\$0	\$37,500	\$0	\$187,500
Right Of Way:	\$187,500							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$187,500		Funding by share:	\$150,000	\$0	\$37,500	\$0	\$187,500
			TDC: 0					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **18935 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$258,021
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2023						

Project History : APR-2025: 2025-4-28: Update description and funding using TDCs in lieu of local matching funds.

Remarks: 51,604 TDCs

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Cost of Approved Phases: \$258,021	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		ELDERLY	\$258,021	\$0	\$0	\$258,021
Construction:	\$258,021						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$258,021		Funding by share:	\$258,021	\$0	\$0	\$258,021
			TDC: 51,604				

OLD VERSION

MPOID / CSJ **18935 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$286,690
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ADA ACCESSIBLE BUS AND BUS FACILITIES: 5310 FY 2023						

Project History : Amendment # JUL-2023- 2023-07-28 Program the FY 2023 formula funds apportionments for the Conroe-The Woodlands Urbanized Area with TDCs in lieu of local matching funds. Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks: 51,604 TDCs

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Cost of Approved Phases: \$286,690	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		ELDERLY	\$286,690	\$0	\$0	\$286,690
Construction:	\$286,690						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$286,690		Funding by share:	\$286,690	\$0	\$0	\$286,690
			TDC: 51,604				

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PROPOSED VERSION

MPOID / CSJ **18936 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$64,357

STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023			

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks: 12,862 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$64,357	BBF	\$64,357	\$0	\$0	\$0	\$64,357
Right Of Way:	\$0							
Construction:	\$64,357							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$64,357		Funding by share:	\$64,357	\$0	\$0	\$0	\$64,357
			TDC: 12,871					

OLD VERSION

MPOID / CSJ **18936 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$64,307

STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : TRANSIT ROLLING STOCK PURCHASE: FY 2023 5339			

Project History : Amendment # JUL-2023- 2023-07-28 Program the FY 2023 formula funds apportionments for the Conroe-The Woodlands Urbanized Area with 12,861 TDCs in lieu of local matching funds.

Remarks: 12,862 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$64,307	BBF	\$64,307	\$0	\$0	\$0	\$64,307
Right Of Way:	\$0							
Construction:	\$64,307							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$64,307		Funding by share:	\$64,307	\$0	\$0	\$0	\$64,307
			TDC: 12,862					

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PROPOSED VERSION

MPOID / CSJ		19239 /	STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$4,500,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE						

Project History : Amendment # APR-2025- 2025-04-25 Update funding, reduce TDCs to 675,000 as only 15% match is required.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0	\$4,500,000	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0		BBF	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Construction:	\$4,500,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$4,500,000		Funding by share:	\$4,500,000	\$0	\$0	\$0	\$4,500,000
			TDC: 675,000					

OLD VERSION

MPOID / CSJ		19239 /	STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$4,500,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE						

Project History : Amendment # JAN-2025- 2025-01-24 Program the City of Conroe's \$4.5M FTA Section 5339 Low or No Emission Grant Program award in FY 2025 with 900,000 TDCs in lieu of matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0	\$4,500,000	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0		BBF	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Construction:	\$4,500,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$4,500,000		Funding by share:	\$4,500,000	\$0	\$0	\$0	\$4,500,000
			TDC: 900,000					

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PROPOSED VERSION

MPOID / CSJ		19352 /	STIP Revision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		SH 99	E	NONE	MONTGOMERY COUNTY	\$750,000
STREET:	SH 99 EB FRONTAGE ROAD					FUNDING CATEGORY:	3
LIMITS FROM:	RAYFORD RD					VOC:	kg/day
LIMITS TO:	E OF BIRNAM WOODS					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT AUXILARY LANE AND ADD A RIGHT TURN LANE						

Project History : Amendment # APR-2025- 2025-03-28 Program Engineering phase in FY 2026 with PTF funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$750,000		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$750,000	PTF	\$0	\$750,000	\$0	\$0	\$750,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$750,000		Funding by share:	\$0	\$750,000	\$0	\$0	\$750,000
			TDC:	0				

OLD VERSION

MPOID / CSJ		19352 /	STIP Revision Date:				FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ		19361 /	STIP Revision Date:				FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Chambers		CS	C	MONT BELVIEU	CITY OF MONT BELVIEU	\$3,503,960
STREET:	TRAFFIC MANAGEMENT CENTER					FUNDING CATEGORY:	5
LIMITS FROM:	CITY OF MONT BELVIEU					VOC:	0.22 kg/day
LIMITS TO:	-					NOx:	0.25 kg/day
TIP DESCRIPTION :	CONSTRUCTION OF A TRAFFIC MANAGEMENT CENTER FOR THE CITY OF MONT BELVIEU						

Project History : Amendment # APR-2025- 2025-04-25 Program Project Selection Process (PSP) project in FY 2027 with CMAQ funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0	\$3,503,960	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0		CMAQ	\$2,803,168	\$0	\$700,792	\$0	\$3,503,960
Construction:	\$3,503,960							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$3,503,960		Funding by share:	\$2,803,168	\$0	\$700,792	\$0	\$3,503,960
			TDC: 0					

OLD VERSION

MPOID / CSJ		19361 /	STIP Revision Date:				FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ		19367 / 0587-01-070	STIP Revision Date:				FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0587-01-070	FFIF	C	FREEPORT	TXDOT HOUSTON DISTRICT	\$9,837,072
STREET:	FREEPORT FREIGHT INTERMODAL FACILITY					FUNDING CATEGORY:	10,11
LIMITS FROM:	FM 1495 AT PINE ST					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	Construct new parking lot, building, & ped treatments incl: 31 truck spaces short-term parking, 4 EV truck chargers, 3 passenger parking, 2 EV auto charging stations. Construct 1 office building/restroom, sidewalk on Pine Street to 8th and N to Cherry St.						
Project History :	Amendment # APR-2025- 2025-04-25 Program USDOT Rural RAISE grant to TxDOT Houston District for construction of intermodal facility in FY 2028. Port Freeport will provide 10% local matching funds.						
Remarks:	TxDOT HOU was awarded USDOT Rural RAISE Grant for construction. Port Freeport to provide 10% Local Match						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$482,017	\$9,837,072	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0		MISC	\$7,026,480	\$878,310	\$878,310	\$0	\$8,783,100
Construction:	\$9,837,072		ST DIST DISC	\$843,178	\$210,794	\$0	\$0	\$1,053,972
Construction Engineering:	\$491,854		Funding by share:	\$7,869,658	\$1,089,104	\$878,310	\$0	\$9,837,072
Contingencies:	\$983,707							
Indirects:	\$499,723							
Bond Financing:	\$0							
Total Project Cost	\$12,294,373							
			TDC:	0				

OLD VERSION

MPOID / CSJ		19367 /	STIP Revision Date:				FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
		0587-01-070					
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:			Funding by share:	\$0	\$0	\$0		
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19368 / 0178-03-161** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Brazoria	0178-03-161	AIF	C	ANGLETON	TXDOT HOUSTON DISTRICT	\$21,317,184
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STREET:	ANGLETON INTERMODAL FACILITY	FUNDING CATEGORY:	10,11
LIMITS FROM:	At S DOWNING ST & ORANGE ST	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :	Construct new parking lot, SUP, sidewalk & landscaping. Incl: 31 truck spaces for short-term parking, 4 EV truck chargers, 10 light duty truck spaces, 10 EV light duty truck chargers, 75 pkg spaces, 26 vanpool spaces, 12 EV auto charging stations		

Project History : Amendment # APR-2025- 2025-04-25 Program USDOT Rural RAISE grant to TxDOT Houston District for construction of intermodal facility in FY 2028.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,044,542	\$21,317,184	MISC	\$15,226,560	\$3,806,640	\$0	\$0	\$19,033,200
Right Of Way:	\$0		ST DIST DISC	\$1,827,187	\$456,797	\$0	\$0	\$2,283,984
Construction:	\$21,317,184		Funding by share:		\$17,053,747	\$4,263,437	\$0	\$0
Construction Engineering:	\$1,065,859							
Contingencies:	\$2,131,718							
Indirects:	\$1,082,913							
Bond Financing:	\$0							
Total Project Cost	\$26,642,217							
			TDC: 0					

OLD VERSION

MPOID / CSJ **19368 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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0178-03-161

STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ		19426 /	STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$28,669
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2023						

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$28,669	ELDERLY	\$28,669	\$0	\$0	\$0	\$28,669
Construction:	\$28,669							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$28,669		Funding by share:	\$28,669	\$0	\$0	\$0	\$28,669
			TDC: 0					

OLD VERSION

MPOID / CSJ		19426 /	STIP Revision Date:				FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

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PROPOSED VERSION

MPOID / CSJ		19427 /	STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$236,664
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023						

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$236,664		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$236,664	URBAN	\$236,664	\$0	\$0	\$0	\$236,664
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$236,664		Funding by share:	\$236,664	\$0	\$0	\$0	\$236,664
			TDC: 236,664					

OLD VERSION

MPOID / CSJ		19427 /	STIP Revision Date:				FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

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PROPOSED VERSION

MPOID / CSJ		19428 /	STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$120,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024						

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$120,000	URBAN	\$120,000	\$0	\$0	\$0	\$120,000
Construction:	\$120,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$120,000		Funding by share:	\$120,000	\$0	\$0	\$0	\$120,000
			TDC: 24,000					

OLD VERSION

MPOID / CSJ		19428 /	STIP Revision Date:				FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19429 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715
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STREET:	CITY OF CONROE		FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA		VOC:	kg/day
LIMITS TO:	VA		NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2024			

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$176,715	\$176,715	URBAN	\$176,715	\$0	\$0	\$0	\$176,715
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$176,715		Funding by share:	\$176,715	\$0	\$0	\$0	\$176,715
			TDC: 35,343					

OLD VERSION

MPOID / CSJ **19429 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:			FUNDING CATEGORY:	
LIMITS FROM:			VOC:	kg/day
LIMITS TO:			NOx:	kg/day
TIP DESCRIPTION :				

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19430 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$518,243
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STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024							

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$518,243		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$518,243	URBAN	\$518,243	\$0	\$0	\$0	\$518,243
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$518,243		Funding by share:	\$518,243	\$0	\$0	\$0	\$518,243
			TDC: 518,243					

OLD VERSION

MPOID / CSJ **19430 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ		19431 /	STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$90,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNIING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024						

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$90,000	\$90,000	URBAN	\$90,000	\$0	\$0	\$0	\$90,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$90,000		Funding by share:	\$90,000	\$0	\$0	\$0	\$90,000
			TDC: 18,000					

OLD VERSION

MPOID / CSJ		19431 /	STIP Revision Date:				FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19432 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$41,070
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STREET:	CITY OF CONROE		FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA		VOC:	kg/day
LIMITS TO:	VA		NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2024			

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$41,070	ELDERLY	\$41,070	\$0	\$0	\$0	\$41,070
Right Of Way:	\$0							
Construction:	\$41,070							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$41,070		Funding by share:	\$41,070	\$0	\$0	\$0	\$41,070
			TDC: 0					

OLD VERSION

MPOID / CSJ **19432 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:			FUNDING CATEGORY:	
LIMITS FROM:			VOC:	kg/day
LIMITS TO:			NOx:	kg/day
TIP DESCRIPTION :				

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ		19433 /	STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$369,634
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2024						

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$369,634	ELDERLY	\$369,634	\$0	\$0	\$0	\$369,634
Construction:	\$369,634							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$369,634		Funding by share:	\$369,634	\$0	\$0	\$0	\$369,634
			TDC: 73,927					

OLD VERSION

MPOID / CSJ		19433 /	STIP Revision Date:				FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19434 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	H-GAC	\$66,744

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5339

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$66,744	BBF	\$66,744	\$0	\$0	\$0	\$66,744
Right Of Way:	\$0							
Construction:	\$66,744							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$66,744		Funding by share:	\$66,744	\$0	\$0	\$0	\$66,744
			TDC: 13,349					

OLD VERSION

MPOID / CSJ **19434 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM: FUNDING CATEGORY:

LIMITS TO: VOC: kg/day

TIP DESCRIPTION : NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ		19435 /	STIP Revision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$120,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025						

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$120,000	URBAN	\$120,000	\$0	\$0	\$0	\$120,000
Right Of Way:	\$0							
Construction:	\$120,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$120,000		Funding by share:	\$120,000	\$0	\$0	\$0	\$120,000
			TDC: 24,000					

OLD VERSION

MPOID / CSJ		19435 /	STIP Revision Date:				FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19436 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$182,017

STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025		

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$182,017	\$182,017	URBAN	\$182,017	\$0	\$0	\$0	\$182,017
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$182,017		Funding by share:	\$182,017	\$0	\$0	\$0	\$182,017
			TDC: 36,403					

OLD VERSION

MPOID / CSJ **19436 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:		\$0		\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19437 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$580,813

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5307

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$580,813	\$580,813	URBAN	\$580,813	\$0	\$0	\$0	\$580,813
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$580,813		Funding by share:	\$580,813	\$0	\$0	\$0	\$580,813
			TDC: 580,813					

OLD VERSION

MPOID / CSJ **19437 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ		19438 /	STIP Revision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$90,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025						

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$90,000	\$90,000	URBAN	\$90,000	\$0	\$0	\$0	\$90,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$90,000		Funding by share:	\$90,000	\$0	\$0	\$0	\$90,000
			TDC: 18,000					

OLD VERSION

MPOID / CSJ		19438 /	STIP Revision Date:				FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **19439 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Administration	CONROE	CITY OF CONROE	\$44,151
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STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025		

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$44,151	ELDERLY	\$44,151	\$0	\$0	\$0	\$44,151
Right Of Way:	\$0							
Construction:	\$44,151							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$44,151		Funding by share:	\$44,151	\$0	\$0	\$0	\$44,151
			TDC: 0					

OLD VERSION

MPOID / CSJ **19439 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ		19440 /		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$397,356
STREET:	CITY OF CONROE					FUNDING CATEGORY:	5309
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025						

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	Cost of Approved Phases: \$397,356	Funding Category	Federal	State	Funding By Category
Right Of Way:	\$0				Local	
Construction:	\$397,356		CAPITAL	\$397,356	\$0	\$0
Construction Engineering:	\$0				Local Contribution	\$0
Contingencies:	\$0					\$397,356
Indirects:	\$0		Funding by share:	\$397,356	\$0	\$0
Bond Financing:	\$0					\$397,356
Total Project Cost	\$397,356					
TDC: 79,471						

OLD VERSION

MPOID / CSJ		19440 /		STIP Revision Date:			FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:		Cost of Approved Phases:	Funding Category	Federal	State	Funding By Category
Right Of Way:					Local	
Construction:				\$0	\$0	\$0
Construction Engineering:						\$0
Contingencies:						
Indirects:			Funding by share:	\$0	\$0	\$0
Bond Financing:						
Total Project Cost						
TDC:						

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ		19441 /	STIP Revision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$71,750
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025						

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$71,750						
Right Of Way:	\$0							
Construction:	\$71,750		BBF	\$71,750	\$0	\$0	\$0	\$71,750
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$71,750		Funding by share:	\$71,750	\$0	\$0	\$0	\$71,750
			TDC: 14,350					

OLD VERSION

MPOID / CSJ		19441 /	STIP Revision Date:				FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ		19442 /	STIP Revision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$120,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026						

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$120,000	URBAN	\$120,000	\$0	\$0	\$0	\$120,000
Construction:	\$120,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$120,000		Funding by share:	\$120,000	\$0	\$0	\$0	\$120,000
			TDC: 24,000					

OLD VERSION

MPOID / CSJ		19442 /	STIP Revision Date:				FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19443 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$187,480

STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025		

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$187,480	\$187,480	URBAN	\$187,480	\$0	\$0	\$0	\$187,480
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$187,480		Funding by share:	\$187,480	\$0	\$0	\$0	\$187,480
			TDC:	37,496				

OLD VERSION

MPOID / CSJ **19443 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ		19444 /		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$575,350
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026						

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$575,350		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$575,350	URBAN	\$575,350	\$0	\$0	\$0	\$575,350
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$575,350		Funding by share:	\$575,350	\$0	\$0	\$0	\$575,350
			TDC: 575,350					

OLD VERSION

MPOID / CSJ		19444 /		STIP Revision Date:			FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19445 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$90,000

STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026			

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$90,000	URBAN	\$90,000	\$0	\$0	\$0	\$90,000
Right Of Way:	\$90,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$90,000		Funding by share:	\$90,000	\$0	\$0	\$0	\$90,000
			TDC: 18,000					

OLD VERSION

MPOID / CSJ **19445 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19446 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	VA	Administration	CONROE	CITY OF CONROE	\$44,151
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STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2026		

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$44,151	URBAN	\$44,151	\$0	\$0	\$0	\$44,151
Right Of Way:	\$0							
Construction:	\$44,151							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$44,151		Funding by share:	\$44,151	\$0	\$0	\$0	\$44,151
			TDC: 0					

OLD VERSION

MPOID / CSJ **19446 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19447 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$397,356

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5310

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2026

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$397,356	ELDERLY	\$397,356	\$0	\$0	\$0	\$397,356
Right Of Way:	\$0							
Construction:	\$397,356							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$397,356		Funding by share:	\$397,356	\$0	\$0	\$0	\$397,356
			TDC: 79,471					

OLD VERSION

MPOID / CSJ **19447 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ		19448 /		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$71,750
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024						

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	Cost of Approved Phases: \$71,750	Funding Category	Federal	State	Funding By Category
Right Of Way:	\$0					
Construction:	\$71,750		BBF	\$71,750	\$0	\$0
Construction Engineering:	\$0					
Contingencies:	\$0					
Indirects:	\$0		Funding by share:	\$71,750	\$0	\$0
Bond Financing:	\$0					
Total Project Cost	\$71,750					
			TDC:	14,350		

OLD VERSION

MPOID / CSJ		19448 /		STIP Revision Date:			FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:		Cost of Approved Phases:	Funding Category	Federal	State	Funding By Category
Right Of Way:						
Construction:				\$0	\$0	\$0
Construction Engineering:						
Contingencies:						
Indirects:			Funding by share:	\$0	\$0	\$0
Bond Financing:						
Total Project Cost						
			TDC:			



CITY OF CONROE

Est. 1904

February 5, 2025

Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: FY21-26, TIP Amendments/New Items, Sections 5307/5310/5339 Formula Funds

To Whom It May Concern:

This letter is a request from the City of Conroe for additions and/or revisions to a select set of programmed grants projects in the 2025-2028 Transportation Improvement Program (TIP). The revisions include adjustments to the local matching sources and amounts, due to the City of Conroe requesting Transportation Development Credits (TDCs) and finalized grant amounts. The new grant projects program additional formula grant funds for recent FYs and for future FYs.

Please refer to the tables in Attachment 1. The tables contain updated / appropriate TIP entry information. Additionally, the City of Conroe will submit TDC applications for all relevant projects in the amounts indicated in the attached table.

If you have any questions regarding this request, please contact Seira Greckel at sagreckel@cityofconroe.org or (936) 522-3535 and/or Jonathan Brooks at jbrooks@thegoodmancorp.com or (806) 440-2462.

Thank you,

Shawn Davis
Asst. Director, Community Services

cc:
Vishu Lingala, H-GAC
Jim Dickinson, H-GAC
Seira Greckel, City of Conroe
Jonathan Brooks, The Goodman Corporation

Attachment 1.

Table 1. FY 2021 TIP Amendments

MPOID	TIP FY	Fund Cat.	Description	New Description	Existing TIP Funding					New Funding					Proposed Action
					Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	
11500	2025	5339	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY)	Capital Expenditures for Public Transportation: 5339 FY 2021	\$65,128	\$0	\$16,282	\$0	\$81,410	\$65,128	\$0	\$0	13,026	\$65,128	Update description and funding
10798	2025	5310	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2021	Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2021	\$194,923	\$0	\$48,731	\$0	\$243,654	\$194,923	\$0	\$0	38,985	\$194,923	Update description and funding, update TIP FY from 2023 to 2025
11009	2025	5310	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021		\$18,284	\$0	\$0	\$0	\$18,284						Update TIP FY from 2023 to 2025
11452	2025	5307	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2021 (REHABILITATION OF TRANSIT VEHICLES, AND PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET)	Capital Expenditures for Public Transportation, transit vehicles and other improvements: 5307 FY 2021	\$250,000	\$0	\$62,500	\$0	\$312,500	\$90,000	\$0	\$0	18,000	\$90,000	Update description and funding
11485	2025	5307	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2021	Operating Expenditures for Public Transportation: 5307 FY 2021	\$153,911	\$0	\$153,911	\$0	\$307,822	\$397,925	\$0	\$0	397,925	\$397,925	Update description and funding
11498	2025	5307	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	Planning Expenditures for Public Transportation: 5307 FY 2021	\$150,000	\$0	\$37,500	\$0	\$187,500	\$150,000	\$0	\$0	30,000	\$150,000	Update description and funding

Table 2. FY 2022 TIP Amendments

MPOID	TIP FY	Fund Cat.	Description	New Description	Existing TIP Funding					New Funding					Proposed Action
					Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	
11535	2025	5339	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022	Capital Expenditures for Public Transportation: 5339 FY 2022	\$60,850	\$0	\$15,213	\$0	\$76,063	\$52,758	\$0	\$0	10,552	\$52,758	Update description and funding, confirm/apply for TDCs
11010	2025	5310	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2022	Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2022	\$164,556	\$0	\$41,139	\$0	\$205,695	\$164,556	\$0	\$0	32,911	\$164,556	Update description and funding, confirm/apply for TDCs
11027	2025	5310	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022		\$18,284	\$0	\$0	\$0	\$18,284						No action
11515	2025	5307	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2022	Capital Expenditures for Public Transportation: 5307 FY 2022	\$250,000	\$0	\$62,500	\$0	\$312,500	\$210,000	\$0	\$0	42,000	\$210,000	Update description and funding, confirm/apply for TDCs
11519	2025	5307	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2022	Operating Expenditures for Public Transportation: 5307 FY 2022	\$153,911	\$0	\$153,911	\$0	\$307,822	\$616,600	\$0	\$0	616,600	\$616,600	Update description and funding, confirm/apply for TDCs
11523	2025	5307	TRANSIT PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022	Planning Expenditures for Public Transportation: 5307 FY 2022	\$165,000	\$0	\$41,250	\$0	\$206,250	\$100,000	\$0	\$0	20,000	\$100,000	Update description and funding, confirm/apply for TDCs

Table 3. FY 2023 TIP Amendments & Additions

MPOID	TIP FY	Fund Cat.	Description	New Description	Existing TIP Funding					New Funding					Proposed Action
					Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	
18936	2025	5339	TRANSIT ROLLING STOCK PURCHASE: FY 2023 5339	Capital Expenditures for Public Transportation: 5339 FY 2023	\$64,307	\$0	\$0	\$0	\$64,307	\$64,357	\$0	\$0	12,871	\$64,357	Update description and funding, confirm/apply for TDCs
19239	2025	5339	5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE		\$4,500,000	\$0	\$0	\$0	\$4,500,000	\$4,500,000	\$0	\$0	675,000	\$4,500,000	Update funding, adjust TDCs as only 15% match required
18935	2025	5310	ADA ACCESSIBLE BUS AND BUS FACILITIES: 5310 FY 2023	Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2023	\$286,690	\$0	\$0	\$0	\$286,690	\$258,021	\$0	\$0	51,604	\$258,021	Update description and funding, confirm/apply for TDCs
New	2025	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Program Administration: 5310 FY 2023				\$0		\$28,669	\$0	\$0	0	\$28,669	Add new
15218	2025	5307	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY)	Capital Expenditures for Public Transportation: 5307 FY 2023	\$90,000	\$0	\$22,500	\$0	\$112,500	\$278,791	\$0	\$0	55,758	\$278,791	Update description and funding, confirm/apply for TDCs
15219	2025	5307	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION	Operating Expenditures for Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2023	\$397,925	\$0	\$397,925	\$0	\$795,850	\$176,715	\$0	\$0	35,343	\$176,715	Update description and funding, confirm/apply for TDCs
New	2025	5307		Operating Expenditures for Public Transportation, Local & Commuter Services: 5307 FY 2023				\$0		\$236,664	\$0	\$0	236,664	\$236,664	Add new, apply for TDCs
15400	2025	5307	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	Planning Expenditures for Public Transportation: 5307 FY 2023	\$150,000	\$0	\$37,500	\$0	\$187,500	\$269,177	\$0	\$0	53,835	\$269,177	Update description and funding, confirm/apply for TDCs

Table 4. FY 2024 TIP Additions

MPOID	TIP FY	Fund Cat.	Description	New Description	Existing TIP Funding					New Funding					Proposed Action
					Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	
New	2025	5307		Capital Expenditures for Public Transportation: 5307 FY 2024						\$120,000	\$0	\$0	24,000	\$120,000	Add new to TIP, apply for TDCs
New	2025	5307		Operating Expenditures for Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2024						\$176,715	\$0	\$0	35,343	\$176,715	Add new to TIP, apply for TDCs for CCOC
New	2025	5307		Operating Expenditures for Public Transportation, Local & Commuter Services: 5307 FY 2024						\$518,243	\$0	\$0	518,243	\$518,243	Add new to TIP, apply for TDCs
New	2025	5307		Planning Expenditures for Public Transportation: 5307 FY 2024						\$90,000	\$0	\$0	18,000	\$90,000	Add new to TIP, apply for TDCs
New	2025	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Program Administration: 5310 FY 2024						\$41,070	\$0	\$0	0	\$41,070	Add new to TIP
New	2025	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2024						\$369,634	\$0	\$0	73,927	\$369,634	Add new to TIP, previously applied for TDCs on June 5, 2024
New	2025	5339		Capital Expenditures For Public Transportation: 5339 FY 2024						\$66,744	\$0	\$0	13,349	\$66,744	Add new to TIP, previously applied for TDCs on June 5, 2024

Table 5. FY 2025 TIP Additions

MPOID	TIP FY	Fund Cat.	Description	New Description	Existing TIP Funding					New Funding					Proposed Action
					Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	
New	2026	5307		Capital Expenditures for Public Transportation: 5307 FY 2025						\$120,000	\$0	\$0	24,000	\$120,000	Add new to TIP, apply for TDCs
New	2026	5307		Operating Expenditures for Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2025						\$182,017	\$0	\$0	36,403	\$182,017	Add new to TIP, apply for TDCs for CCOC
New	2026	5307		Operating Expenditures for Public Transportation, Local & Commuter Services: 5307 FY 2025						\$580,813	\$0	\$0	580,813	\$580,813	Add new to TIP, apply for TDCs
New	2026	5307		Planning Expenditures for Public Transportation: 5307 FY 2025						\$90,000	\$0	\$0	18,000	\$90,000	Add new to TIP, apply for TDCs
New	2026	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Program Administration: 5310 FY 2025						\$44,151	\$0	\$0	0	\$44,151	Add new to TIP
New	2026	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2025						\$397,356	\$0	\$0	79,471	\$397,356	Add new to TIP, apply for TDCs
New	2026	5339		Capital Expenditures For Public Transportation: 5339 FY 2025						\$71,750	\$0	\$0	14,350	\$71,750	Add new to TIP, apply for TDCs

Table 6. FY 2026 TIP Additions

MPOID	TIP FY	Fund Cat.	Description	New Description	Existing TIP Funding					New Funding					Proposed Action
					Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	
New	2026	5307		Capital Expenditures For Public Transportation: 5307 FY 2026						\$120,000	\$0	\$0	24,000	\$120,000	Add new to TIP, apply for TDCs
New	2026	5307		Operating Expenditures for Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2026						\$187,480	\$0	\$0	37,496	\$187,480	Add new to TIP, apply for TDCs for CCOC
New	2026	5307		Operating Expenditures for Public Transportation, Local & Commuter Services: 5307 FY 2026						\$575,350	\$0	\$0	575,350	\$575,350	Add new to TIP, apply for TDCs
New	2026	5307		Planning Expenditures for Public Transportation: 5307 FY 2026						\$90,000	\$0	\$0	18,000	\$90,000	Add new to TIP, apply for TDCs
New	2026	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Program Administration: 5310 FY 2026						\$44,151	\$0	\$0	0	\$44,151	Add new to TIP
New	2026	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2026						\$397,356	\$0	\$0	79,471	\$397,356	Add new to TIP, apply for TDCs
New	2026	5339		Capital Expenditures For Public Transportation: 5339 FY 2026						\$71,750	\$0	\$0	14,350	\$71,750	Add new to TIP, apply for TDCs



City of Pearland

3519 Liberty Drive
Pearland, Texas 77581
Tel: 281.652.1600
pearlandtx.gov

March 11, 2025

Ms. Allie Isbell, MPO Assistant Director
Ms. Jamila Owens, MPO Assistant Director
Houston–Galveston Area Council
3555 Timmons Lane
Houston, Texas 77027

Sent via Email: allie.isbell@h-gac.com, jamila.owens@h-gac.com

RE: Cost Increase Request – Mykawa Road Widening (CSJ 0912–31–319, 0912–72–564)

Dear Ms. Isbell & Ms. Owens,

The City of Pearland respectfully request an additional participation from the Houston – Galveston Area Council (H–GAC) in the amount of **\$63,717,197** for design, right-of-way acquisition, and construction.

Mykawa Road Widening Project was selected in May 2015 by H–GAC to receive funding from the Federal and State transportation funds through the Transportation Improvement Program (TIP) in the amount of \$34,348,000.

Since the approval of the Advanced Funding Agreement (AFA), the project has experienced delays that have impacted the project schedule. The major delays are as follows:

- Amendment to the original AFA to separate the funding for construction and ROW acquisition into the respective counties (i.e. Brazoria and Harris) that Mykawa Road traverse.
- Changes to the definition of the Environmental Protection Agency (EPA)'s waters of the United States and its authority to regulate wetland due to United States Supreme Court decision in Sackett vs EPA.
- Changes to Harris County Flood Control District's (HCFCD) Clear Creek Federal Flood Risk Management Project – Clear Creek channel conveyance improvements.
- Changes to stormwater regulations and design standards due to ATLAS–14.
- Material cost escalation due to COVID–19 pandemic and inflation.

The current project costs are significantly higher than estimated during the 2015 TIP Call for Projects. The requested of \$63,717,197 includes increased cost for the following:

- Design – \$1,630,878
- Right-of-Way acquisition – \$3,801,600
- Construction – \$58,284,719

Below is the breakdown of the estimated project costs from the approved original AFA and the current estimated project costs.

	Original (estimated)		Federal (estimated)		State (estimated)		Local (estimated)
Design	\$ 949,100		\$ 759,280				\$ 189,820
ROW Acquisition	\$ 1,848,000		\$ 1,478,400				\$ 369,600
Construction	\$ 36,754,432		\$ 29,403,546				\$ 7,350,886
Direct State Cost	\$ 3,383,468		\$ 2,706,774				\$ 676,694
Indirect State Cost	\$ 217,557				\$ 217,557		
Total Project Cost	\$ 43,152,557		\$ 34,348,000		\$ 217,557		\$ 8,587,000
Updated Project Cost - March 2025							
Design	\$ 2,987,697		\$ 2,390,158				\$ 597,539
			Diff. from Original	\$ 1,630,878			
ROW Acquisition	\$ 6,600,000		\$ 5,280,000				\$ 1,320,000
			Diff. from Original	\$ 3,801,600			
Construction	\$ 109,610,331		\$ 87,688,265				\$ 21,922,066
			Diff. from Original	\$ 58,284,719			
Direct State Cost							
Indirect State Cost							
Total Project Cost			\$ 95,358,422.61				\$ 23,839,605.65
			Total Additional Request to HGAC	\$ 63,717,197			

The City requested that the additional funding for design, right-of-way acquisition, and construction be split 90/10 for Brazoria and Harris County respectively.

If you have any questions or need additional information, please contact the project manager, Lap Trinh, at ltrinh@pearlandtx.gov or (281) 652-1748.

Sincerely,

 Fabiola de Carvalho
Digital signed by Fabiola de Carvalho
 DN: cn=Fabiola de Carvalho, o=City of Pearland, ou=Capital Projects, email=fabiola.decarvalho@pearlandtx.gov, c=TX
 Reason: I have reviewed this document
 Date: 2025.03.12 12:25:22-0500

Fabiola De Carvalho, C.F.M., AMP MIAM, Assistant Director of Capital Projects
 Engineering & Public Works Department

C: Trent Epperson, City Manager

Lorenzo Wingate, P.E., C.F.M., Director, Engineering & Public Works Department

Callie Barnes, Program Manager – Project Delivery, Houston–Galveston Area Council

Jim Dickinson, Senior Transportation Planner, Houston–Galveston Area Council

Mark D. Patterson, Director Consultant Contract Administration, Houston District, Texas Department of Transportation

Muslim Hassan, P.E., Project Manager, Consultant Contract Administration, Houston District, Texas Department of Transportation