12A. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

## **BACKGROUND**

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

## **CURRENT SITUATION**

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Add \$11.2M of Local funding to the Lake Houston Redevelopment Authority's Northpark Drive 6-lane widening project (MPOID 87) to cover increased estimates based on inflation, a railroad agreement and right-of-way acquisitions. (+\$11.2M; Total Cost: \$76.2M)
- Add \$500K of Local funding to Harris County's Bourgeois Road 4-lane widening project (MPOID 8067) to cover increased estimates of construction costs. (+\$500K; Total Cost: \$10.5M)
- Add \$1.0M of Local funding to the City of Sugar Land's University Boulevard 6-lane widening project (MPOID 11196) to cover increased estimates of construction costs. (+\$1.0K; Total Cost: \$3.5M)
- Reduce the Local funding of the Metropolitan Transit Authority of Harris County's University Line
  Bus Rapid Transit capital project (MPOID 18176) based on the '15% Design' estimates of
  construction costs. Also, delay its construction letting from FY 2023 to FY 2025. (-\$565M; Total
  Cost: \$1.6B)
- Delay Harris County's locally funded Underwood Road construction project (MPOID 147) from FY 2026 to FY 2032 in the Ten-Year Plan due to a reassessment of project priorities. (Total Cost: \$4.8M)

- Delay the City of Missouri City's locally funded Trammel-Fresno Road reconstruction and widening project (MPOID 656) from FY 2023 to FY 2024 due to ROW acquisition and bond funding issues. (Total Cost: \$1.2M)
- Delay Harris County's locally funded Katy-Hockley Cutoff 4-lane widening project (MPOID 7474) from FY 2026 to FY 2032 in the Ten-Year Plan due to a reassessment of project priorities. (Total Cost: \$60.0M)
- Delay Fort Bend County's locally funded Westpark Tollway Park and Ride vehicle acquisition project (MPOID 11533) from FY 2023 to FY 2024 to coordinate with completion of the Park and Ride facility construction. (Total Cost: \$550K)
- Delay the City of Pearland's locally funded O'Day Road 4-lane widening project (MPOID 11655) from FY 2026 to FY 2028 in the Ten-Year Plan due to a reassessment of project priorities. (Total Cost: \$20.7M)
- Delay the City of Missouri City's locally funded Watt's Plantation Road extension project (MPOID 13739) from FY 2023 to FY 2025 in order to finalize the funding with Fort Bend County. (Total Cost: \$1.2M)
- Delay the City of League City's Surface Transportation Block Grant funded (STBG) Landing Boulevard/NASA Road 1 Bypass construction project (MPOID 17080) from FY 2023 to FY 2024 due to environmental, right-of-way acquisition and utilities adjustments. (Total Cost: \$63.8M)
- Delay the Midtown Management District's STBG funded Brazos Street transit infrastructure project (MPOID 17092) from FY 2023 to FY 2024 due to allow for compliance with the City of Houston's Concept Review process. (Total Cost: \$5.1M)
- Delay TxDOT Houston District's unfunded US 90 reconstruction project (MPOID 18403) from FY 2025 to FY 2027 to allow time for funding selection and correct its scope to show that four lanes already exist. (Total Project Cost: \$5.5M)
- Cancel Harris County's locally funded Park Row Boulevard 4-lane widening project (MPOID 7762) due to updated priorities. (Total Cost: -\$1.3M)
- Cancel Harris County's locally funded Carpenter Bayou Trail construction project (MPOID 7770) due to updated priorities. (Total Cost: -\$1.3M)
- Cancel Harris County's locally funded Cypress N Houston Road construction project (MPOID 8011) due to updated priorities. (Total Cost: -\$2.0M)
- Cancel Harris County's locally funded North Diamondhead Boulevard 4-lane widening project (MPOID 8047) due to updated priorities. (Total Cost: -\$1.1M)
- Cancel Harris County's locally funded Fry Road/Cypress Hill Road Intelligent Transportation System installation project (MPOID 18062) due to updated priorities. (Total Cost: -\$1.2M)

 Cancel Harris County's locally funded Hamblen Road 4-lane widening project (MPOID 18317) due to updated priorities. (Total Cost: -\$24.8M)

## **ACTION**

For Information and Discussion.

## H-GAC 2023-2026 TIP and 2045 RTP

## **April 2023 Future Amendments**

							Proposed Modi	fications	
				Dun:			Funding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State	e Local	Scope	Schedule
	87	LAKE HOUSTON	NORTHPARK DR (IH 69, RUSSELL PALM)	R	No	√ leu/state	+ \$11.2	Зсоре	Scriedale
1		REDEVELOPME	WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION				¥		
	147	HARRIS COUNTY	UNDERWOOD RD (FAIRMONT PKW, RED BLUFF)	R	No				✓ FY 2026 to FY
2	NA	(HAR)	DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE						2032.
2			ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD						
3	656	CITY OF MISSOURI	TRAMMEL FRESNO RD (SIENNA PKWY, SH 6)	R	No				✓ FY 2023 to FY
3	NA	CITY (FOR)	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE						2024.
4	7474	HARRIS COUNTY	KATY HOCKLEY CUTOFF (US 290, MORTON RD)	R	No				✓ FY 2026 to FY
	NA 7762	(HAR)	WIDEN TO 4-LANE DIVIDED BLVD			1 1	Canad	/ Camaal	2032.
5	7762 NA	HARRIS COUNTY (HAR)	PARK ROW BLVD (SUMMITRY CIR, WESTGREEN BL) WIDEN TO 4-LANE UNDIVIDED ASPHALT	R	Yes		Cancel	✓ Cancel	✓ Cancel
	7770	HARRIS COUNTY	CARPENTER BAYOU TRAIL (FIELDCREST D, WALLISVILLE	P/B	Yes	<b>V</b>	Cancel	✓ Cancel	✓ Cancel
6	NA	(HAR)	)	.,5			Carroer	carreer	cancer
		,	CONSTRUCT HIKE & BIKE TRAIL						
	8011	HARRIS COUNTY	CYPRESS N HOUSTON RD (PERRY RD, FM 1960)	R	Yes	<b>V</b>	Cancel	✓ Cancel	✓ Cancel
7	NA	(HAR)	CONSTRUCT 4-LANE ROAD ON NEW LOCATION						
8	8047	HARRIS COUNTY	N DIAMONDHEAD BLVD (GOLF CLUB DR, PORT OF CALL)	R	Yes	<b>V</b>	Cancel	✓ Cancel	✓ Cancel
٥	NA	(HAR)	WIDEN TO 4-LANE BLVD W/CURBS AND STORM SEWERS						
	8067	HARRIS COUNTY	BOURGEOIS RD (CUTTEN RD, RICHEY RD/BO)	R	No		+ \$0.5		
	NA	(HAR)	WIDEN TO 4-LANE CONCRETE BLVD W/ CURBS, STORM						
9			SEWERS & TURN LANES ON NEW LOCATION (NORTH OF EXISTING WEST RICHEY ROAD AND PARALLEL TO						
			BOURGEOIS)						
	11196	CITY OF SUGAR	UNIVERSITY BLVD (New Territor, 1,000 ft. S)	R		<b>V</b>	+ \$1.0		
10	NA	LAND (FOR)	WIDEN FROM 4 TO 6 LANES, INTERSECTION						
			IMPROVEMENTS AND SIGNAL MODIFICATIONS						
	11533		WESTPARK TOLLWAY P&R (MASON RD, GRAND MISSIO)	Т	No				✓ FY 2023 to FY
11	NA	PUBLIC (FOR)	ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE 1) FOR						2024.
			EXPRESS SERVICES FROM WESTPARK P&R						
	11655	CITY OF PEARLAND	O'DAY RD (MCHARD RD, BROADWAY)	R	No	$\Box$		+	✓ FY 2026 to FY
12	NA	(BRA)	WIDEN FROM 2 TO 4 LANES DIVIDED		-				2028.
13	13739	CITY OF MISSOURI	WATTS PLANTATION (KNIGHT RD, SH 6)	R	No				FY 2023 to FY
13	NA	CITY (FOR)	EXTEND 2-LANE ROADWAY						<u>2025.</u>

## H-GAC 2023-2026 TIP and 2045 RTP

## **April 2023 Future Amendments**

							Propos	ed Modifi	ications	
				Duoi			Funding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/S	tate Local		Scope	Schedule
	17080	CITY OF LEAGUE	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS, FM	R	No					✓ FY 2023 to FY
	0912-00-519	CITY (HAR)	518)			—			<del>-</del>	2024.
14			CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW							
			ALIGNMENT WITH PEDESTRIAN/BICYCLE							
			ACCOMMODATIONS			<u> </u>				
	17092	MIDTOWN	BRAZOS ST (ELGIN ST, PIERCE ST)	P/B	No					✓ FY 2023 to FY
15	0912-72-392	MANAGEMENT	RECONSTRUCT BACK OF CURB INFRASTRUCTURE							2024.
		DISTR (HAR)	(SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING							
	10000		AND LANDSCAPING)		.,	1 1				
	18062	HARRIS COUNTY	FRY RD/CYPRESS ROSE HILL RD (CLAY RD, LOUETTA RD/H)	R	Yes			Cancel	✓ Cancel	✓ Cancel
	NA	(HAR)	INSTALLATION OF ITS INFRASTRUCTURE ALONG THE FRY							
16			ROAD/CYPRESS ROSE HILL ROAD CORRIDOR, FROM CLAY ROAD TO LOUETTA ROAD/HUFFMEISTER ROAD IN HARRIS							
			COUNTY.							
			COOKIT.							
	18176	METRO (HAR)	UNIVERSITY LINE CORRIDOR (Westchase Pa, Tidwell	Т	No	<b>V</b>	(\$565.0)			✓ FY 2023 to FY
17	NA		Tran)							2025.
			NEW BRT BUSWAY							
	18317	HARRIS COUNTY	HAMBLEN RD (LP 494, Laurel Sprin)	R	Yes	<b>V</b>		Cancel	✓ Cancel	✓ Cancel
18	NA	(HAR)	WIDEN AND REALIGNMENT OF HAMBLEN ROAD TO FOUR-							
10			LANE DIVIDED ROADWAY WITH RAILROAD GRADE							
	10100		SEPARATION AND A SHARED USE TRAIL.							
	18403	TXDOT HOUSTON	US 90 (Waller C/L, FM 1463)	R	No				<b>✓</b>	FY 2025 to FY
19	0271-10-011	DISTRICT (FOR)	RECONSTRUCT 4 LANES AND OPERATIONAL							2027.
			IMPROVEMENTS							

#### **APRIL 2023 - FUTURE AMENDMENTS**

MPOID / CSJ	87 /	0912-37-232		STIP	Revision Date:	}	FY 2023	
DISTRICT	COUNTY	CSJ	HWY	PHASE CITY		PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0912-37-232	CS	C:E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$76,236,976	
STREET:	NORTHPARK	( DR				FUNDING CATEGORY: 3		
LIMITS FROM:	IH 69					VOC:	kg/day	
LIMITS TO:	RUSSELL PAL	MER RD				NOx:	kg/day	
TIP DESCRIPTION :		M 4 TO 6 LANES INTERSECTION				GE, GRADE SEPARATION AT UPRR/SL	494, AND	

Remarks:

Total Project Cost		Cost of Approved	1	Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$3,561,117	Phases:	1				Local	Funding
Right Of Way:	\$0	\$76,236,976	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$72,675,859	\$70,230,770	3-LOCAL CONT	\$0	\$0	\$0	\$76,236,976	\$76,236,976
Construction Engineering:	\$2,907,034							
Contingencies:	\$7,267,586		Funding by share:	\$0	\$0	\$0	\$76,236,976	\$76,236,976
Indirects:	\$3,691,934		1					
Bond Financing:	\$0		1					
Total Project Cost	\$90,103,530		1					
			TDC: 0					

MPOID / CSJ	87 /	0912-37-232	2	STIP	Revision Date:		FY 2023	
DISTRICT	COUNTY CSJ		HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0912-37-232	CS	C:E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$65,000,000	
STREET:	NORTHPARK	( DR				FUNDING CATEGORY: 3		
LIMITS FROM:	IH 69					VOC:	kg/day	
LIMITS TO:	RUSSELL PAL	MER RD				NOx:	kg/day	
TIP DESCRIPTION :		M 4 TO 6 LANES INTERSECTION				E, GRADE SEPARATION AT UPRR/SL	494, AND	

Project History: Amendment # JAN-2023- 2023-01-27 Add 'SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE' to description.\*\*\*\*

Total Project Cost I	Total Project Cost Information: Cost of Approved reliminary Engineering: \$3,036,225 Phases:			Author	ized Funding by	Category/Shar	·e:		
Preliminary Engineering:	\$3,036,225	Phases:	1	<b>5</b> , <b>6</b> ,					
Right Of Way:	\$0	\$65,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Construction:	\$61,963,775	, , ,	3-LOCAL CONT	\$0	\$0		\$65,000,000	\$65,000,000	
Construction Engineering:	\$2,478,551			Ψ*	Ψ*		400,000,000	400,000,000	
Contingencies:	\$6,196,378		Funding by share:	\$0	\$0	\$0	\$65,000,000	\$65,000,000	
Indirects:	\$3,147,760			•	•	•	***************************************	, , , ,	
Bond Financing:	\$0		i 1						
Total Project Cost	\$76,822,688		1						
			TDC: 0						

## **APRIL 2023 - FUTURE AMENDMENTS**

MPOID / CSJ	147 /			STIP Re	vision Date	e:			FY 2032
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRC	JECT SPONS	OR	YOE COS
Houston	Harris		CR	C:E:R	PASADENA	HA	arris count	ГΥ	\$4,830,00
STREET:	UNDERWOOI	D RD				FUNDIN	NG CATEGOR	Y: 3	
LIMITS FROM:	FAIRMONT PK	WY				VOC:		I	kg/day
LIMITS TO:	RED BLUFF	.,,,				NOx:			kg/day
TIP DESCRIPTION :		IIDE DOWN AI	ND CONSTRUCT	4 I ANE BOAD	W/AY INICILIE		CE AND SIGN		• ,
•	mendment # MA		-05-19 Delay to fro	m FY 2026 to F	Y 2032 in the 10	0Y to allow the	sponsor to ass	sess its priorities	***
Project History: A Remarks:  Total Project Cost		Cost of	-05-19 Delay to from	m FY 2026 to FY				· 	***
Remarks:  Total Project Cost			-05-19 Delay to from	m FY 2026 to F		OY to allow the		e:	Funding
Remarks:  Total Project Cost  Preliminary Engineering:	Information:	Cost of Approved Phases:	Funding Category	n FY 2026 to FY	Authorized		ategory/Share	e:	
Remarks:  Total Project Cost  Preliminary Engineering:	<b>Information:</b> \$156,756	Cost of Approved	,	Federal	Authorized	Funding by Ca	ategory/Share	e:	Funding By Category
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Information: \$156,756 \$799,775 \$3,199,099	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Federal \$	Authorized	Funding by Ca State \$0	ategory/Share Local \$0	e:  Local Contribution \$4,830,000	Funding By Category \$4,830,000
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	Information: \$156,756 \$799,775 \$3,199,099	Cost of Approved Phases:	Funding Category	Federal \$	Authorized	Funding by Ca	ategory/Share	e:  Local Contribution	Funding
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Information: \$156,756 \$799,775 \$3,199,099 \$191,946 \$319,910 \$162,514	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Federal \$	Authorized	Funding by Ca State \$0	ategory/Share Local \$0	e:  Local Contribution \$4,830,000	Funding By Category \$4,830,000
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Information: \$156,756 \$799,775 \$3,199,099 \$191,946 \$319,910	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Federal \$	Authorized	Funding by Ca State \$0	ategory/Share Local \$0	e:  Local Contribution \$4,830,000	Funding By Category \$4,830,000
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Information: \$156,756 \$799,775 \$3,199,099 \$191,946 \$319,910 \$162,514	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Federal \$	Authorized	Funding by Ca State \$0	ategory/Share Local \$0	e:  Local Contribution \$4,830,000	Funding By Category \$4,830,000

MPOID / CSJ	147 /			FY 2026			
DISTRICT	COUNTY CSJ		J HWY PHASE		CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C:E:R	PASADENA	HARRIS COUNTY	\$4,830,000
STREET:	UNDERWOOD	O RD				FUNDING CATEGORY:	3
LIMITS FROM:	FAIRMONT PK	WY				VOC:	kg/day
LIMITS TO:	RED BLUFF					NOx:	kg/day

**Project History:** Amendment # MAR-2023A- 2023-03-24 Program with Construction, Engineering and Right-of-Way phases (C,E,R).\*\*\*\*

Total Project Cost I	nformation:	Cost of Approved		'e:							
Preliminary Engineering:	\$156,756	Phases:		Authorized Funding by Category/Share:							
Right Of Way:	\$799,775	\$4,830,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Construction:	\$3,199,099	, ,,	3-LOCAL CONT	\$0	\$0		\$4,830,000	\$4,830,000			
Construction Engineering:	\$191,946			Ψ*	Ψ*		ψ 1,030,000	ψ 1,050,000			
Contingencies:	\$319,910		Funding by share:	\$0	\$0	\$0	\$4,830,000	\$4,830,000			
Indirects:	\$162,514			·	•	•	• • •	. , ,			
Bond Financing:	\$0		1								
Total Project Cost	\$4,830,000		1								
			TDC: 0								

#### **APRIL 2023 - FUTURE AMENDMENTS**

MPOID / CSJ	656 /			<b>FY 2024</b>					
DISTRICT	COUNTY	OUNTY CSJ		CSJ HWY		PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	С	MISSOURI CITY	CITY OF MISSOURI CITY	\$3,000,000		
STREET:	TRAMMEL FRES	SNO RD				FUNDING CATEGORY: 3			
LIMITS FROM:	SIENNA PKWY					VOC:	kg/day		
LIMITS TO:	SH 6					NOx:	kg/day		
TIP DESCRIPTION:	RECONSTRUC	T AND WID	EN FROM 2 TO	O 4-LANE UND	DIVIDED				

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$147,000	Phases:	1		σ,	٠,	Local	Funding
Right Of Way:	\$0	\$3,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$3,000,000	<b>\$3,000,000</b>	3-LOCAL CONT	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Construction Engineering:	\$180,000							
Contingencies:	\$300,000		Funding by share:	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Indirects:	\$152,400		1					
Bond Financing:	\$0		1					
Total Project Cost	\$3,779,400							
			TDC: 0					

MPOID / CSJ	656 /			FY 2023			
DISTRICT	COUNTY	CSJ	HWY PHASE CITY PROJECT SPONSOR		PROJECT SPONSOR	YOE COST	
Houston	Fort Bend		CS	С	MISSOURI CITY	CITY OF MISSOURI CITY	\$3,000,000
STREET:	TRAMMEL FRES	SNO RD				FUNDING CATEGORY: 3	
LIMITS FROM:	SIENNA PKWY					VOC:	kg/day
LIMITS TO:	SH 6					NOx:	kg/day

### **Project History:**

Total Project Cost I	nformation:	Cost of Approved		Author	·e:			
Preliminary Engineering:	\$147,000	Phases:			Funding			
Right Of Way:	\$0	\$3,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$3,000,000	, - , , ,	3-LOCAL CONT	\$0	\$0		\$3.000.000	\$3,000,000
Construction Engineering:	\$180,000			<b></b>	<b></b>		40,000,000	40,000,000
Contingencies:	\$300,000		Funding by share:	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Indirects:	\$152,400			**	•	•	, -,,	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$3,779,400		1					
			TDC: 0					

## **APRIL 2023 - FUTURE AMENDMENTS**

MDOID / GGI				CTID D					
MPOID / CSJ	7474 /			STIPRE	evision Date	:			FY 2032
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJ	ECT SPONSO	R	YOE COS
Houston	Harris		CR	С	NONE	HAI	rris count	ſ	\$60,000,00
STREET:	KATY HOCKL	EY CUTOFF				FUNDING	G CATEGORY	: 3	
LIMITS FROM:	US 290					VOC:		ŀ	g/day
LIMITS TO:	MORTON RD					NOx:		ŀ	g/day
TIP DESCRIPTION :	WIDEN TO 4-	LANE DIVIDED	BLVD						
Project History :	Amendment # MA	AY-2023- 2023-	05-19 Delay from F	Y 2026 to FY 2	2032 in the IOY a	as the sponsor h	as reassessed i	ts priorities.***	
•		Cost of	05-19 Delay from F	Y 2026 to FY 2		· 		· 	
Remarks: Total Project Co	st Information:	Cost of Approved	05-19 Delay from F	Y 2026 to FY 2		as the sponsor h		· :	Funding
Remarks:  Total Project Cor	st Information: \$2,940,000	Cost of Approved Phases:	05-19 Delay from F	Y 2026 to FY 2	Authorized F	· 	tegory/Share	· 	Funding By Category
Remarks:  Total Project Co: Preliminary Engineering: Right Of Way:	st Information:	Cost of Approved Phases:	, , , , ,	Federa	Authorized F	Funding by Cat	tegory/Share	· · · ·	
Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction:	st Information: \$2,940,000 \$0 \$60,000,000	Cost of Approved Phases:	Funding Category	Federa	Authorized F	Funding by Cat	tegory/Share: Local \$0	Local Contribution \$60,000,000	<b>By Category</b> \$60,000,000
Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	st Information: \$2,940,000 \$0 \$60,000,000	Cost of Approved Phases:	Funding Category	Federa	Authorized F	Funding by Cat	tegory/Share:	Local Contribution	By Category
Remarks:  Total Project Construction: Construction Engineering Contingencies:	\$2,940,000 \$0 \$60,000,000 og: \$2,400,000	Cost of Approved Phases:	Funding Category	Federa	Authorized F	Funding by Cat	tegory/Share: Local \$0	Local Contribution \$60,000,000	<b>By Category</b> \$60,000,000
Remarks:  Total Project Conformation  Preliminary Engineering:  Right Of Way:  Construction:  Construction Engineerin  Contingencies:  Indirects:	\$2,940,000 \$0 \$60,000,000 ag: \$2,400,000 \$6,000,000	Cost of Approved Phases:	Funding Category	Federa	Authorized F	Funding by Cat	tegory/Share: Local \$0	Local Contribution \$60,000,000	<b>By Category</b> \$60,000,000
Remarks:	\$2,940,000 \$0 \$60,000,000 9g: \$2,400,000 \$6,000,000 \$3,048,000	Cost of Approved Phases:	Funding Category	Federa	Authorized F	Funding by Cat	tegory/Share: Local \$0	Local Contribution \$60,000,000	<b>By Category</b> \$60,000,000

OLD VERSION							
MPOID / CSJ	7474 /			STIP I	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$60,000,000
STREET:	KATY HOCKLE	Y CUTOFF				FUNDING CATEGORY: 3	
LIMITS FROM:	US 290					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	MORTON RD WIDEN TO 4-L	ANE DIVIDE	D BLVD			NOx:	kg/day

Project History: Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2026 at the sponsor's request.\*\*\*\*

Total Project Cost I	nformation:	Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering:	\$2,940,000	Phases:	1								
Right Of Way:	\$0	\$60,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Construction:	\$60,000,000	***,****,***	3-LOCAL CONT	\$0	\$0		\$60,000,000	\$60,000,000			
Construction Engineering:	\$2,400,000			Ψ0	Ψ*		φου,σου,σου	Ψου,σου,σου			
Contingencies:	\$6,000,000		Funding by share:	\$0	\$0	\$0	\$60,000,000	\$60,000,000			
Indirects:	\$3,048,000			• •	•	, .	****	, , ,			
Bond Financing:	\$0		1								
Total Project Cost	\$74,388,000		1								
			TDC: 0								

**APRIL 2023 - FUTURE AMENDMENTS** 

## PROPOSED VERSION

## Cancelled

OLD VERSION							
MPOID / CSJ	7762 /			STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$1,326,000
STREET:	PARK ROW BL	VD				FUNDING CATEGORY: 3	
LIMITS FROM:	SUMMITRY CIR	CLE				VOC:	kg/day
LIMITS TO: TIP DESCRIPTION:	WESTGREEN B WIDEN TO 4-L		IDED ASPHAL	Т		NOx:	kg/day

Project History: Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2026 at the sponsor's request.\*\*\*\*

Total Project Cost I		Cost of Approved	1	Author	ized Funding by	Category/Shar	e:				
Preliminary Engineering:	\$64,974	Phases:	1	3, 3,							
Right Of Way:	\$0	\$1,326,000	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$1,326,000		3-LOCAL CONT	\$0	\$0	\$0	\$1,326,000	\$1,326,000			
Construction Engineering:	\$79,560					ΨΟ	<b>4</b> · ,- = - ,- · · ·	<b>4.,020,000</b>			
Contingencies:	\$132,600		Funding by share:	\$0	\$0	\$0	\$1,326,000	\$1,326,000			
Indirects:	\$67,361			·	•	·	• , ,	. , ,			
Bond Financing:	\$0		1								
Total Project Cost	\$1,670,495										
			TDC: 0								

**APRIL 2023 - FUTURE AMENDMENTS** 

## PROPOSED VERSION

## Cancelled

OLD VERSION							
MPOID / CSJ	7770 /			STIP I	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		TRAIL	С	NONE	HARRIS COUNTY	\$1,264,800
STREET:	CARPENTER BA	AYOU TRAIL				FUNDING CATEGORY:	3
LIMITS FROM:	FIELDCREST D	R				VOC:	0.19 kg/day
LIMITS TO:	WALLISVILLE R	RD				NOx:	0.27 kg/day
TIP DESCRIPTION :	CONSTRUCT I	HIKE & BIKE	TRAIL				
Project History :							
Remarks:							

Total Project Cost In	nformation:	Cost of Approved		Author	·e:			
Preliminary Engineering:	\$61,975	Phases:				, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$0	\$1,264,800	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,264,800	. , . ,	3-LOCAL CONT	\$0	\$0	\$0	\$1,264,800	\$1,264,800
Construction Engineering:	\$75,888						<b>4</b> - , = 0 - 1, = 0	4.,20.,000
Contingencies:	\$126,480		Funding by share:	\$0	\$0	\$0	\$1,264,800	\$1,264,800
Indirects:	\$64,252			·	•	•	• • •	
Bond Financing:	\$0		i i					
Total Project Cost	\$1,593,395							
			TDC: 0					

**APRIL 2023 - FUTURE AMENDMENTS** 

## PROPOSED VERSION

## Cancelled

OLD VERSION	l						
MPOID / CSJ	8011 /			FY 2024			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$2,000,000
STREET:	CYPRESS N HC	DUSTON RD				FUNDING CATEGORY: 3	
LIMITS FROM:	PERRY RD					VOC:	kg/day
LIMITS TO:	FM 1960					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT	4-LANE ROA	D ON NEW L	OCATION			
Project History :	Amendment # FEE	3-2023- 2023-	02-24 Delay fro	om FY 2023 to FY	2024 at the sponso	or's request.***	
Remarks:							

Total Project Cost I		Cost of Approved	1 1 1	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$98,000	Phases:	1				Level	Funding
Right Of Way:	\$0	\$2,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,000,000	, ,,	3-LOCAL CONT	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction Engineering:	\$120,000						<b>4</b> =,,	42,000,000
Contingencies:	\$200,000		Funding by share:	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Indirects:	\$101,600			·	•	·	• • •	• , ,
Bond Financing:	\$0		i I					
Total Project Cost	\$2,519,600							
			TDC: 0					

**APRIL 2023 - FUTURE AMENDMENTS** 

## PROPOSED VERSION

## Cancelled

MPOID / CSJ	8047 /			FY 2026			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$1,067,000
STREET:	N DIAMONDH	EAD BLVD				FUNDING CATEGORY: 3	
LIMITS FROM:	GOLF CLUB DF	₹				VOC:	kg/day
LIMITS TO:	PORT OF CALL	_				NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO 4-L	ANE BLVD V	V/CURBS ANI	O STORM SEWER	S		

Project History: Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2026 at the sponsor's request.\*\*\*\*

Total Project Cost I		Cost of Approved	1	Author	ized Funding by	Category/Shai	·e:				
Preliminary Engineering:	\$52,283	Phases:	1	Local							
Right Of Way:	\$0	\$1,067,000	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$1,067,000	<b>4</b> -,,	3-LOCAL CONT	\$0	\$0	\$0	\$1,067,000	\$1,067,000			
Construction Engineering:	\$64,020						**,****	4.,007,000			
Contingencies:	\$106,700		Funding by share:	\$0	\$0	\$0	\$1,067,000	\$1,067,000			
Indirects:	\$54,204			·	•	·	• • •	. , ,			
Bond Financing:	\$0		1								
Total Project Cost	\$1,344,207										
			TDC: 0								

## **APRIL 2023 - FUTURE AMENDMENTS**

PROPOSED VE	ERSION								
MPOID / CSJ	8067 /		STIP Revision Date:						
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$10,500,000		
STREET:	BOURGEOIS RE	)				FUNDING CATEGORY: 3			
LIMITS FROM:	CUTTEN RD					VOC:	kg/day		
LIMITS TO:	RICHEY RD/BO	URGEOIS RI	)			NOx:	kg/day		
TIP DESCRIPTION :	WIDEN TO 4-L WEST RICHEY I				1 SEWERS & TURN	I LANES ON NEW LOCATION (NO	RTH OF EXISTING		

Project History: Amendment # MAY-2023- 2023-05-19 Increase Local funding to \$10.5M.\*\*\*

#### Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$514,500	Phases:	1		σ,	σ,	Local	Funding
Right Of Way:	\$0	\$10,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,500,000	\$10,500,000	3-LOCAL CONT	\$0	\$0	\$0	\$10,500,000	\$10,500,000
Construction Engineering:	\$525,000							
Contingencies:	\$1,050,000		Funding by share:	\$0	\$0	\$0	\$10,500,000	\$10,500,000
Indirects:	\$533,400		1					
Bond Financing:	\$0							
Total Project Cost	\$13,122,900		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	8067 /			STIP I	Revision Date	•	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$10,000,000
STREET:	BOURGEOIS RI	D				FUNDING CATEGORY:	3
LIMITS FROM:	CUTTEN RD					VOC:	kg/day
LIMITS TO:	RICHEY RD/BC	URGEOIS RI	)			NOx:	kg/day
TIP DESCRIPTION:	WIDEN TO 4-L WEST RICHEY			,	I SEWERS & TURN	LANES ON NEW LOCATION (N	NORTH OF EXISTING

## **Project History:**

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$490,000	Phases:		Author	izea i unumg by	Gatego: //Gilai		Funding
Right Of Way:	\$0	\$10,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,000,000	. , ,	3-LOCAL CONT	\$0	\$0		\$10,000,000	\$10,000,000
Construction Engineering:	\$500,000						4.0,000,000	4 : 0,000,000
Contingencies:	\$1,000,000		Funding by share:	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Indirects:	\$508,000		1		•	•		
Bond Financing:	\$0		1					
Total Project Cost	\$12,498,000		1					
			TDC: 0					

## **APRIL 2023 - FUTURE AMENDMENTS**

PROPOSED VE	RSION									
MPOID / CSJ	11196 /			STIP	Revision Da	ate:			FY 2024	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	F	PROJECT SPONSOR		YOE COST	
Houston	Fort Bend		CS	С	SUGAR LAN	ND CI	TY OF SUGAR LA	AND	\$3,500,000	
STREET:	UNIVERSITY B	LVD				FUNI	DING CATEGOR	Y: 3		
LIMITS FROM:	New Territory	Blvd				VOC	:		kg/day	
LIMITS TO:	1,000 ft. S of Le	xington Blvd				NOx	:		kg/day	
TIP DESCRIPTION :	WIDEN FROM	4 TO 6 LANE	ES, INTERSECTION	I IMPROVEM	MENTS AND SIG	GNAL MODIFIC	CATIONS			
Remarks:  Total Project Cos		Cost of	· •							
Preliminary Engineering:	\$171,500	Approved Phases:	i i		Authorize	ed Funding by	Category/Share		Funding	
Right Of Way:	\$0	£2 F00 000	Funding Category	Fed	leral	State	Local	Local Contribution	By Category	
Construction:	\$3,500,000	\$3,500,000	3-LOCAL CONT		\$0	\$0	\$0	\$3,500,000	, , ,	
Construction Engineering					4.	•			\$3,500,000	
Construction Engineering	g: \$210,000						#0	42 500 000	\$3,500,000	
Contingencies:	g: \$210,000 \$350,000		Funding by share	:	\$0	\$0	\$0	\$3,500,000	, ,	

OLD VERSION	l						
MPOID / CSJ	11196 /			FY 2024			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	С	SUGAR LAND	CITY OF SUGAR LAND	\$2,500,000
STREET:	UNIVERSITY BI	LVD				FUNDING CATEGORY: 3	
LIMITS FROM:	New Territory	Blvd				VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	1,000 ft. S of Le WIDEN FROM	=	es, intersect	TON IMPROVE	MENTS AND SIGNAL	NOx: MODIFICATIONS	kg/day

## **Project History:**

Bond Financing:

**Total Project Cost** 

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$122,500	Phases:						Funding
Right Of Way:	\$0	\$2,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,500,000	, ,,	3-LOCAL CONT	\$0	\$0		\$2,500,000	\$2,500,000
Construction Engineering:	\$150,000			<b></b>	<b></b>		4=,500,000	42,000,000
Contingencies:	\$250,000		Funding by share:	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Indirects:	\$127,000			**	•	•	, , , , , , , , , , , , , , , , , , , ,	, , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$3,149,500		1					
			TDC: 0					

\$0

TDC: 0

\$4,409,300

## **APRIL 2023 - FUTURE AMENDMENTS**

MPOID / CSJ	11533 /			STIP R	evision Date	: <b>:</b>			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPONSO	R	YOE COS
Houston	Fort Bend		P&R	Т	NONE		ND COUNTY I NSPORTATIOI		\$549,566
STREET:	WESTPARK TO	OLLWAY P&R				FUNDIN	IG CATEGORY	: 3	
LIMITS FROM:	MASON RD					VOC:			kg/day
LIMITS TO:	GRAND MISSIC	ON BLVD				NOx:			kg/day
			T VEHICLES (PHAS	CE I) EOD EYD	DECC CEDVICEC E	ROM WESTPA	RK P&R		<b>o</b> ,
TIP DESCRIPTION: Project History: A Remarks:								on.***	
Project History: /	Amendment # MA				2024 to allow for	Park and Ride			
Project History : // Remarks: Total Project Cos	Amendment # MA	XY-2023- 2023- Cost of	-05-19 Delay from	FY 2023 to FY	2024 to allow for  Authorized F	Park and Ride	facility completi	Local	Funding
Project History: A Remarks:  Total Project Cos Preliminary Engineering:	Amendment # MA	Cost of Approved	-05-19 Delay from		2024 to allow for  Authorized F	Park and Ride	facility completi	 :	By Category
Project History: A Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # MA  t Information:  \$0  \$0  \$549,566	Cost of Approved Phases:	-05-19 Delay from	FY 2023 to FY	2024 to allow for  Authorized F	Park and Ride	facility completi	Local	
Project History: A Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$0 \$0 \$549,566 \$: \$0	Cost of Approved Phases:	Funding Category	FY 2023 to FY	Authorized F	Park and Ride Funding by Ca	facility completi ategory/Share: Local \$0	Local Contribution \$549,566	<b>By Category</b> \$549,566
Project History: A Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # MA  t Information:	Cost of Approved Phases:	-05-19 Delay from	FY 2023 to FY	2024 to allow for  Authorized F	Park and Ride	facility completi	Local Contribution	By Category
Project History: A Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Amendment # MA  t Information:	Cost of Approved Phases:	Funding Category	FY 2023 to FY	Authorized F	Park and Ride Funding by Ca	facility completi ategory/Share: Local \$0	Local Contribution \$549,566	<b>By Category</b> \$549,566
Project History: A Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # MA  t Information:	Cost of Approved Phases:	Funding Category	FY 2023 to FY	Authorized F	Park and Ride Funding by Ca	facility completi ategory/Share: Local \$0	Local Contribution \$549,566	<b>By Category</b> \$549,566

	11533 /			FY 2023			
DISTRICT C	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston F	ort Bend		P&R	Т	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$549,566
STREET: W	VESTPARK TO	LLWAY P&R				FUNDING CATEGORY: 3	
LIMITS FROM: M	IASON RD					VOC:	kg/day
LIMITS TO: G	RAND MISSIO	N BLVD				NOx:	kg/day

## **Project History:**

Total Project Cost In		Cost of Approved		Author	ized Funding by	Category/Shai	·e:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$0	\$549,566	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$549,566	. ,	3-LOCAL CONT	\$0	\$0		\$549,566	\$549,566
Construction Engineering:	\$0				Ψ*		45,555	45.7,555
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$549,566	\$549,566
Indirects:	\$0			• •	•	•	** '/**	, ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$549,566		1					
			TDC: 0					

#### **APRIL 2023 - FUTURE AMENDMENTS**

MPOID / CSJ	11655 /		<b>FY 2028</b>				
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$20,710,000
STREET:	O'DAY RD					FUNDING CATEGORY: 3	
LIMITS FROM:	MCHARD RD					VOC:	kg/day
LIMITS TO:	BROADWAY					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FROM 2	TO 4 LAN	ES DIVIDED				

Project History: Amendment # MAY-2023- 2023-05-19 Delay from FY 2026 to FY 2028 at the sponsor's request to reassess priorities.\*\*\*

#### Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δutho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$676,617	Phases:	1	Addit	7.12ca : allallig 57	Gutego: //Gila	Local	Funding
Right Of Way:	\$3,452,127	\$20,710,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$13,808,508	\$20,710,000	3-LOCAL CONT	\$0	\$0	\$0	\$20,710,000	\$20,710,000
Construction Engineering:	\$690,425							
Contingencies:	\$1,380,851		Funding by share:	\$0	\$0	\$0	\$20,710,000	\$20,710,000
Indirects:	\$701,472		1					
Bond Financing:	\$0		1					
Total Project Cost	\$20,710,000		1					
			TDC: 0					

MPOID / CSJ	11655 /	·		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$20,710,000
STREET:	O'DAY RD					FUNDING CATEGORY: 3	
LIMITS FROM:	MCHARD RD					VOC:	kg/day
LIMITS TO:	BROADWAY					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2	TO 4 LAN	ES DIVIDED				

## **Project History:**

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$676,617	Phases:		Addition	1200 1 01101116 07	Gutego: //Gilai		Funding
Right Of Way:	\$3,452,127	\$20,710,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$13,808,508	<b>420,</b> 110,000	3-LOCAL CONT	\$0	\$0		\$20,710,000	\$20,710,000
Construction Engineering:	\$690,425			Ψ*	Ψ*		Ψ20,7 10,000	Ψ20,7 10,000
Contingencies:	\$1,380,851		Funding by share:	\$0	\$0	\$0	\$20,710,000	\$20,710,000
Indirects:	\$701,472			• •	•	,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, .,,
Bond Financing:	\$0		1					
Total Project Cost	\$20,710,000		1					
			TDC: 0					

## **APRIL 2023 - FUTURE AMENDMENTS**

MPOID / CSJ	13739 /			STIP	Revision Date:		<b>FY 2025</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	С	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,200,000
STREET:	WATTS PLANT	TATION				FUNDING CATEGORY: 3	
LIMITS FROM:	KNIGHT RD					VOC:	kg/day
LIMITS TO:	SH 6					NOx:	kg/day
TIP DESCRIPTION:	EXTEND 2-LAN	NE ROADWA	λΥ				

Remarks:

Total Project Cost I	nformation:	Cost of Approved	- T	Autho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$58,800	Phases:	1	Audic	orized i dildilig by	Category/Sila		Funding
Right Of Way:	\$0	¢1 200 000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,200,000	\$1,200,000	3-LOCAL CONT	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Construction Engineering:	\$72,000							
Contingencies:	\$120,000		Funding by share:	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Indirects:	\$60,960							
Bond Financing:	\$0		1					
Total Project Cost	\$1,511,760		1					
			TDC: 0					

MPOID / CSJ	13739 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	С	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,200,000
STREET:	WATTS PLANT	ATION				FUNDING CATEGORY: 3	
LIMITS FROM:	KNIGHT RD					VOC:	kg/day
LIMITS TO:	SH 6					NOx:	kg/day
TIP DESCRIPTION:	EXTEND 2-LAN	NE ROADWA	Υ				

### **Project History:**

Total Project Cost I	nformation:	Cost of Approved	!	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$58,800	Phases:		710000		catego: //ciiai		Funding
Right Of Way:	\$0	\$1,200,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,200,000	<b>,,,,,,,,,,,</b>	3-LOCAL CONT	\$0	\$0		\$1,200,000	\$1,200,000
Construction Engineering:	\$72,000		1	Ψ*	Ψ*		Ψ1,200,000	ψ1,200,000
Contingencies:	\$120,000		Funding by share:	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Indirects:	\$60,960			• •	•	•	• ,,	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,511,760		1					
			TDC: 0					

## **APRIL 2023 - FUTURE AMENDMENTS**

MPOID / CSJ	17080 /	0912-00-519		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710
STREET:	LANDING BI	LVD/NASA RD I I	BYPASS			FUNDING CATEGORY: 7	
LIMITS FROM:	NASA I BYP	ASS AT IH 45 S				VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4-LANE DIVIDE	D ROADW	AY ON NEW A	LIGNMENT WITH PE	DESTRIAN/BICYCLE ACCOMMODA	TIONS

Total Project Cost	Information:	Cost of Approved	1	Autho	rized Funding	by Category/Sha		
Preliminary Engineering:	\$3,127,313	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$63,822,710	, ,					, , ,
Construction:	\$63,822,710	. , ,	7-STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Construction Engineering:	\$2,552,908						**	
Contingencies:	\$6,382,271		Funding by share:	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Indirects:	\$3,242,194		1					
Bond Financing:	\$0		1					
Total Project Cost	\$79,127,396		1					
			TDC: 0					

MPOID / CSJ	17080 /	0912-00-519	)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710
STREET:	LANDING BI	LVD/NASA RD I	BYPASS			FUNDING CATEGORY: 7	
LIMITS FROM:	NASA I BYPA	ASS AT IH 45 S				VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day

Project History: Amendment # MAR-2023A- 2023-03-24 Correct Total Project Cost (TPC) for update of RTP 2045 table only.\*\*\*

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding I	by Category/Shar	·e:	
Preliminary Engineering:	\$3,127,313	Phases:		71441101		., emegge.,,e		Funding
Right Of Way:	\$0	\$63,822,710	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$63,822,710	400,0 <u>1</u> 2,110	7-STBG	\$42.807.694	\$0	\$21,015,016	\$0	\$63,822,710
Construction Engineering:	\$2,552,908			Ψ·=,σστ,στ·		<b>4</b> 2.,0.0,0.0	**	<b>400,022,7.10</b>
Contingencies:	\$6,382,271		Funding by share:	\$42.807.694	\$0	\$21,015,016	\$0	\$63,822,710
Indirects:	\$3,242,194			, ,,.	•	, , , , , , ,	•	*****
Bond Financing:	\$0		1					
Total Project Cost	\$79,127,396		1					
			TDC: 0					

#### **APRIL 2023 - FUTURE AMENDMENTS**

MPOID / CSJ	17092 /	0912-72-392		STIP	Revision Date:		<b>FY 2024</b>
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-392	CS	Transfer	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$5,144,000
STREET:	BRAZOS ST					FUNDING CATEGORY: 7	
LIMITS FROM:	ELGIN ST					VOC:	kg/day
LIMITS TO:	PIERCE ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU LANDSCAPIN		JRB INFRAS	TRUCTURE (SIE	DEWALKS, CURBS, AD	DA RAMPS, PEDESTRIAN LIGHTING	AND

Project History: Amendment # MAY-2023- 2023-05-19 Delay from FY 2023 to FY 2024 to comply with updates to the City of Houston's Design Concept Review process, drainage requirements, and bicycle lane requirements.\*\*\*

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Autho	orized Funding I	oy Category/Sha	ıre:	
Preliminary Engineering:  Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$5,144,000	\$5,144,000	7-STBG	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$5,144,000		1					
			TDC: 0					

OLD VERSION MPOID / CSJ		0912-72-392	<u> </u>	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-392	CS	Transfer	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$5,144,000
STREET:	BRAZOS ST					FUNDING CATEGORY: 7	
LIMITS FROM:	ELGIN ST					VOC:	kg/day
LIMITS TO:	PIERCE ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU LANDSCAPII		JRB INFRAS	TRUCTURE (SIC	DEWALKS, CURBS, A	DA RAMPS, PEDESTRIAN LIGHTING	AND

Project History: Amendment # JUL-2022A- 2022-07-29 Clerical correction to TIP Detail Page only: Add \$1,028,800 of Local funding.\*\*\*

Total Project Cost I		Cost of Approved	1	Author	ized Funding b	y Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1		J		Local	Funding
Right Of Way:	\$0	\$5,144,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$5,144,000		7-STBG	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Construction Engineering:	\$0			+ 1,112,212	**	**,*==,***	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Contingencies:	\$0		Funding by share:	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Indirects:	\$0			. , ,	·	• • •	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$5,144,000		1					
			TDC: 0					

**APRIL 2023 - FUTURE AMENDMENTS** 

## PROPOSED VERSION

## Cancelled

OLD VERSION	ı						
MPOID / CSJ	18062 /			STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	HOUSTON	HARRIS COUNTY	\$1,158,492
STREET:	FRY RD/CYPRE	SS ROSE HIL	L RD			FUNDING CATEGORY:	3
LIMITS FROM:	CLAY RD					VOC:	kg/day
LIMITS TO:	LOUETTA RD/I	HUFFMEISTE	R RD			NOx:	kg/day
TIP DESCRIPTION :				RE ALONG THE		S ROSE HILL ROAD CORRIDOR	R, FROM CLAY ROAD TO

Project History: Amendment # May 2022- 2022-05-20 Program in FY 2026 with Local funding.\*\*\*

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	<b>'e:</b>	
Preliminary Engineering:	\$56,766	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$0	\$1,158,492	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,158,492	, , ,	3-LOCAL CONT	\$0	\$0	\$0	\$1,158,492	\$1,158,492
Construction Engineering:	\$69,510			¥*			<b>4</b> . ,	* * *, * * * * * * * * * * * * * * * *
Contingencies:	\$115,849		Funding by share:	\$0	\$0	\$0	\$1,158,492	\$1,158,492
Indirects:	\$58,851			·	•	•	• • •	
Bond Financing:	\$0		1 1					
Total Project Cost	\$1,459,468		1					
			TDC:					

## **APRIL 2023 - FUTURE AMENDMENTS**

MPOID / CSJ	18176 /			STIP	Revision Date	e:			<b>FY 2025</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRC	JECT SPON	NSOR	YOE COST
Houston	Harris		RR	Т	HOUSTON		METRO		\$1,570,000,000
STREET:	UNIVERSITY I	LINE CORRIDOF	२			FUNDIN	NG CATEGO	DRY: 3	
LIMITS FROM:	Westchase Par	rk and Ride				VOC:			kg/day
LIMITS TO:	Tidwell Transit	t Center				NOx:			kg/day
TIP DESCRIPTION :	NEW BRT BU	SWAY							
Project History: A Remarks:			05-19 Delay from	FY 2023 to F	Y 2025 and reduce	the funding to	\$1.6B.***		
Remarks:  Total Project Cost	t Information:	Cost of Approved	DE-19 Delay from	FY 2023 to F		the funding to		are:	
Remarks:  Total Project Cost Preliminary Engineering:	t Information: \$0	Cost of Approved Phases:			Authorized	Funding by Ca	ategory/Sha	Local	Funding By Category
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	t Information: \$0 \$0	Cost of Approved Phases:	Funding Category	FY 2023 to F	<b>Authorized</b> leral	Funding by Ca	ategory/Sha	Local Contribution	By Category
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	t Information: \$0 \$1,570,000,000	Cost of Approved Phases: \$1,570,000,000			Authorized	Funding by Ca	ategory/Sha	Local	
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$0 \$0 \$1,570,000,000 ; \$0	Cost of Approved Phases:	Funding Category	Fede	<b>Authorized</b> leral	Funding by Ca	ategory/Sha	Local Contribution	By Category
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$0 \$0 \$1,570,000,000 : \$0 \$0	Cost of Approved Phases: \$1,570,000,000	Funding Category 3-LOCAL CONT	Fede	Authorized   eral \$0	Funding by Ca State \$0	ategory/Sha Local \$0	Local Contribution \$1,570,000,000	<b>By Category</b> \$1,570,000,000
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	t Information: \$0 \$0 \$1,570,000,000 \$0 \$0	Cost of Approved Phases: \$1,570,000,000	Funding Category 3-LOCAL CONT	Fede	Authorized   eral \$0	Funding by Ca State \$0	ategory/Sha Local \$0	Local Contribution \$1,570,000,000	<b>By Category</b> \$1,570,000,000
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$0 \$0 \$1,570,000,000 : \$0 \$0	Cost of Approved Phases: \$1,570,000,000	Funding Category 3-LOCAL CONT	Fede	Authorized   eral \$0	Funding by Ca State \$0	ategory/Sha Local \$0	Local Contribution \$1,570,000,000	<b>By Category</b> \$1,570,000,000

MPOID / CSJ	18176 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		RR	Т	HOUSTON	METRO	\$2,134,970,000
STREET:	UNIVERSITY LI	INE CORRIDO	OR			FUNDING CATEGORY: 3	
LIMITS FROM:	Westchase Parl	c and Ride				VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	Tidwell Transit NEW BRT BUS					NOx:	kg/day

## **Project History:**

Total Project Cost	Information:	Cost of Approved	 	Author	ized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$0	Phases:	 		0 ,	0 ,		Funding
Right Of Way:	\$0	\$2,134,970,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,134,970,000		3-LOCAL CONT	\$0	\$0		\$2,134,970,000	\$2,134,970,000
Construction Engineering:	\$0	)		**	**		<del>+-</del> ,·,·,·	<b>4</b> =,10 1,11 0,000
Contingencies:	\$0	)	Funding by share:	\$0	\$0	\$0	\$2,134,970,000	\$2,134,970,000
Indirects:	\$0	)		·	•	•	. , , ,	
Bond Financing:	\$0	1	I I					
Total Project Cost	\$2,134,970,000	1	 					
			TDC: 0					

**APRIL 2023 - FUTURE AMENDMENTS** 

## PROPOSED VERSION

## Cancelled

OLD VERSION	1						
MPOID / CSJ	18317 /			STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$24,777,294
STREET:	HAMBLEN RD					FUNDING CATEGORY:	3
LIMITS FROM:	LP 494					VOC:	kg/day
LIMITS TO:	Laurel Springs LN	1				NOx:	kg/day
TIP DESCRIPTION :	WIDEN AND RE			EN ROAD TO FO	OUR-LANE DIVIDE	D ROADWAY WITH RAILROA	D GRADE SEPARATION

## **Project History:**

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:		
Preliminary Engineering:	\$1,214,087	Phases:	1	Authorized Funding by Category/Share:					
Right Of Way:	\$0	\$24,777,294	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Construction:	\$24,777,294	<b>,</b> ,	3-LOCAL CONT	\$0	\$0	\$0	\$24,777,294	\$24,777,294	
Construction Engineering:	\$1,238,865			Ψ*	Ψ*		<del>4</del> = .,,=	Ψ= :,: : : ;= : :	
Contingencies:	\$2,477,729		Funding by share:	\$0	\$0	\$0	\$24,777,294	\$24,777,294	
Indirects:	\$1,258,687			·	•	•	• • •		
Bond Financing:	\$0		1						
Total Project Cost	\$30,966,662		1						
			TDC: 0						

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN Project Version Report

MPOID / CSJ	18403 /	0271-10-011		STIP	Revision Dat	te:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-10-011	US 90	С	KATY	TXDOT HOUSTON DISTRICT	
STREET:	US 90					FUNDING CATEGORY:	
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	FM 1463					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	RUCT 4 LANES AN	ID OPERATI	ONAL IMPROVEN	MENTS		

Project History: Amendment # MAY-2023- 2023-05-19 Update Description to 'Reconstruct 4 lanes and Operational Improvements' as this section of road is already 4 lanes. Delay from FY 2025 to FY 2027.\*\*\*

Remarks:

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	1		0 ,	0 ,	Local Contribution	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC: 0					

ORIGINAL VE	ERSION						
MPOID / CSJ	18403 /	0271-10-011		STIP	Revision Dat	te:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-10-011	US 90	С	KATY	TXDOT HOUSTON DISTRICT	
STREET:	US 90					FUNDING CATEGORY:	
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	FM 1463					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	OM A 2 LANES TO	O 4 LANES				

**Project History:** Amendment # MAY-2021- 2021-05-21 Advance from FY 2027 to FY 2025.\*\*\*

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:		Funding Category	Federal \$0	State \$0	Local \$0	Local Contribution \$0	Funding By Category \$0
Right Of Way:							
Construction:							
Construction Engineering:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Contingencies:							
Indirects:		1					
Bond Financing:		1					
Total Project Cost		1					
		TDC:					