### 11A. ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

### **Summary**

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

 Change budget table funding type from 'Local' to 'Local Contribution' for five projects (MPO ID 107/CSJ 0762-03-021, MPO ID 11378/CSJ 3510-04-058, MPO ID 15208/CSJ 0912-72-608, MPO ID 16076/CSJ 0912-72-609, MPO ID 16224/NA).

A summary table of actions and detail pages are attached.

# **Action Requested**

Information and discussion only.

## HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

## **January 2022 Administrative Modifications**

**Projects Affected (MPOID (CSJ)):** 

**107** (0762-03-021) **11378** (3510-04-058)

**15208** (0912-72-608)

16076 (0912-72-609)

16224 (N/A)

#### **Summary of Modifications:**

<b>Modification Type:</b>	Funding	Scope	Schedule
Affected Projects:	5	-	-
*Notes:			

### **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

### **Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### **Attachments:**

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

DocuSigned by:

3/1/2022

**Date** 

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DocuSigned by:

3/1/2022

Craig Raborn

MPO Director

Houston-Galveston Area Council

Andrew Mao, P.E.

**Date** 

Director of Advanced Planning

TxDOT, Houston District

### H-GAC 2021-2024 TIP and 2045 RTP

# **January 2022 Administrative Amendments**

						Proposed Mod	lifications	
						Funding (M)		
Count	MDOID /CCI	Snoncon/Country	Droinet	Proj	CTIDO	Fod/State Local	Saana	Cabadula
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Local	Scope	Schedule
	107	CHAMBERS	FM 1409 (at IH 10, NULL)	R	No	└── 'Local' to 'Local		
1	0762-03-021	COUNTY (CHA)	CONSTRUCT A 2 LANE BRIDGE & APPROACHES			Contribution'		
	11378	FBCTRA (FOR)	SH 99 (AT FM 1093 (, NULL)	R	No	✓ 'Local' to 'Local		
2	3510-04-058		SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-			Contribution'		
			WB,WB-SB,NB-WB,EB-SB)					
	15208	HCTRA (HAR)	HARDY TOLL RD (IH 610, IH 69)	R	No	☑ 'Local' to 'Local		
3	0912-72-608		CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY			Contribution'		
			"TOLL" ROAD					
	16076	HCTRA (HAR)	HARDY TOLL RD (AT SL 8, NULL)	R	No	☑ 'Local' to 'Local		
4	0912-72-609		Construct EB-SB, SB-WB and NB-WB direct connectors			Contribution'		
	16224	CITY OF	UTMB MAIN CAMPUS (VA, VA)	Т	No	☑ 'Local' to 'Local		
		GALVESTON (GAL)	Streetscape enhancements and pedestrian facilities to			Contribution'		
_			facilitate access to transit on the UTMB medical campus					
5			in Galveston, Texas. Includes extension of campus					
			pedestrian mall and upgrade of adjacent high-utilization					
			Island Transit stop.					

MPOID	Version	DISTRICT	FUND NAME	CATEGORY	FISCAL YEAR	CSJ	COUNTY	FEDERAL	STATE	LOCAL	TOTAL	SPONSOR	STREET	FROM	то	DESCRIPTION	TOTAL COST	Status
	Current	BEAUMONT	PTF	3	2021	0762- 03- 021	Chambers	\$0	\$0	\$3,400,000	\$3,400,000	CHAMBERS COUNTY	FM 1409	at IH 10		CONSTRUCT A 2 LANE BRIDGE & APPROACHES	\$4,283,320	LET
107	Proposed	BEAUMONT	PTF	3	2021	0762- 03- 021	Chambers	\$0	\$0	\$3,400,000	\$3,400,000	CHAMBERS COUNTY	FM 1409	at IH 10		CONSTRUCT A 2 LANE BRIDGE & APPROACHES	\$4,283,320	LET
	Amendmen	t # JAN-2022A- 2																
<b>∞</b>	Current	HOUSTON	TOLL	3	2023	3510- 04- 058	Fort Bend	\$0	\$0	\$78,800,000	\$78,800,000	FBCTRA	SH 99	AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE		SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB- WB,WB-SB,NB- WB,EB-SB)	\$78,800,000	TIP
11378	Proposed	HOUSTON	LOCAL CONT	3	2023	3510- 04- 058	Fort Bend	\$0	\$0	\$78,800,000	\$78,800,000	FBCTRA	SH 99	AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE		SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB- WB,WB-SB,NB- WB,EB-SB)	\$78,800,000	TIP
	Amendmen	t # JAN-2022A- 2	2022-02-0	4: Change 'Toll	way' fundii	ng to 'Loca	al Contribution	n'.										
	Current	HOUSTON	TOLL	3	2023	0912- 72- 608	Harris	\$0	\$0	\$250,000,000	\$250,000,000	HCTRA	HARDY TOLL RD	IH 610	IH 69	CONSTRUCT 4- LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD	\$309,950,000	TIP
15208	Proposed	HOUSTON	LOCAL CONT	3	2023	0912- 72- 608	Harris	\$0	\$0	\$250,000,000	\$250,000,000	HCTRA	HARDY TOLL RD	IH 610	IH 69	CONSTRUCT 4- LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD	\$309,950,000	TIP
	Amendmen	t # JAN-2022A- 2	2022-02-0	4: Change 'Toll	way' fundii	ng to 'Loca	al Contribution	n'.										
9	Current	HOUSTON	TOLL	3	2022	0912- 72- 609	Harris	\$0	\$0	\$71,000,000	\$71,000,000	HCTRA	HARDY TOLL RD	AT SL 8		Construct EB-SB, SB-WB and NB- WB direct connectors	\$71,000,000	TIP
16076	Proposed	HOUSTON	LOCAL CONT	3	2022	0912- 72- 609	Harris	\$0	\$0	\$71,000,000	\$71,000,000	HCTRA	HARDY TOLL RD	AT SL 8		Construct EB-SB, SB-WB and NB- WB direct connectors	\$71,000,000	TIP

MPOID	Version	DISTRICT	FUND NAME	CATEGORY	FISCAL YEAR	CSJ	COUNTY	FEDERAL	STATE	LOCAL	TOTAL	SPONSOR	STREET	FROM	то	DESCRIPTION	TOTAL COST	Status
16224	Current	HOUSTON	LOCAL	3	2021	NULL	Galveston	\$0	\$0	\$2,400,000	\$2,400,000	CITY OF GALVESTON	UTMB MAIN CAMPUS	VA	VA	Streetscape enhancements and pedestrian facilities to facilitate access to transit on the UTMB medical campus in Galveston, Texas. Includes extension of campus pedestrian mall and upgrade of adjacent high- utilization Island Transit stop.	\$2,400,000	TIP
	Proposed	HOUSTON	CONT	3	2021	NULL	Galveston	\$0	\$0	\$2,400,000	\$2,400,000	CITY OF GALVESTON	UTMB MAIN CAMPUS	VA	VA	Streetscape enhancements and pedestrian facilities to facilitate access to transit on the UTMB medical campus in Galveston, Texas. Includes extension of campus pedestrian mall and upgrade of adjacent high- utilization Island Transit stop.	\$2,400,000	TIP