7. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP are included below for the Council's review.

- Program METRO's Federal Transit Administration Transit Oriented Development Planning award (MPO ID 18884) with \$376K of federal Section 5309 Transit Capital Investment Program funds which will be matched with \$94K of local funding in FY 2023. (+\$470K)
- Program the Near Northwest Management District's FY 2022 Congressional Community Projects earmark award (MPO ID 18885) with \$1.0M of federal Category-10 funds which will be matched with \$250K of local funding in FY 2023. (+\$1.3M)
- Clarify the limit of the TxDOT (Texas Department of Transportation) Houston District SH 99
 Segment B-2 tollway construction project (MPOID 18872), change the sponsor to Brazoria
 County and delay the letting to FY 2027 of the Ten-Year Plan to allow more time to evaluate the
 financing. (Total Cost: \$604.9M)
- Clarify the limit of the TxDOT Houston District SH 99 Segment-B tollway construction project (MPOID 257) due to multiple intersections with FM 1462. (Total Cost: \$203.2M)
- Add \$24M total (\$19.2M Federal and \$4.8M State Match) of Surface Transportation Block Grant (STBG) funding to the TxDOT Houston District SH 99 Segment-D tollway construction project (MPOID 18022) for construction of sound walls, frontage road intersection improvement and detention ponds required by Atlas 14 standards. (+\$24.0M; Total Cost: \$83.0M)

- Add \$6.4M (\$5.1M Federal and \$1.3M State Match) of STBG funding to the TxDOT Houston
 District SH 99 Segment-D tollway construction project (MPOID 18021) for construction of sound
 walls and a frontage road intersection improvement at Kingsland Boulevard. (+\$6.4M; Total
 Cost: \$26.5M)
- Advance the TxDOT Houston District SH 99 Segment B-1 tollway construction project (MPOID 283) to FY 2025 to align its letting date with the adjacent SH 99 construction project MPO 257 (Total Cost: \$257.0M)
- Add Right-of-Way ('ROW') as an authorized phase with \$1.7M of federal ROW funding to the TxDOT Houston District FM 517 reconstruction and widening project (MPOID 16320) per TxDOT ROW Division policy. Delay to FY 2028 due to Right-of-Way issues. (+\$1.7M; Total Cost: \$16.2M)
- Add Right-of-Way ('ROW') as an authorized phase with \$12.5M of federal and state ROW funding to the TxDOT Houston District FM 518 reconstruction and widening project (MPOID 10132) per TxDOT ROW Division policy. Delay to FY 2026 due to Right-of-Way and design issues. (+\$12.5M; Total Cost: \$53.7M)
- Add Right-of-Way ('ROW') as an authorized phase with \$1.1M of federal ROW funding to the TxDOT Houston District SL 336 widening project (MPOID 16343) per TxDOT ROW Division policy. (+\$1.1M; Total Cost: \$21.2M)
- Update the project description of the TxDOT Houston District IH 45 South reconstruction and widening project (MPOID 282) to incorporate the direct connector construction transferred from MPOID 15490. Delay to FY 2025 due to environmental permitting, Right-of-Way, and utilities issues. (Total Cost: \$108.6M)
- Update the project description of the TxDOT Houston District SL 8 frontage roads access management implementation project (MPOID 18035) with additional details to resolve a FHWA STIP 'Exception'. Delay to FY 2026 due to design issues. (Total Cost: \$9.0M)

ACTION

Transportation Policy Council approval of Resolution 2023-14.





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **MARCH 2023 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 24th day of March 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

David w Robinson (Mar 24, 2023 20:15 CDT) 03/24/2023

Hon. David Robinson, Chairman Transportation Policy Council ATTEST:

03/26/2023

Hon. Nancy Arnold, Secretary Transportation Policy Council

H-GAC 2023-2026 TIP and 2045 RTP

								Proposed Modifi	icatio	ons		
							Fu	inding (M)				
C	MADOLD /CCL		Don's at	Proj	CTID2		F - 1/C+-+-	Land		Carra		Calaadada
Count	MPOID/CSJ	•	SH 99 (N OF FM 2403, GALVESTON C/)	Type	STIP?		Fed/State	Local	V	Scope		Schedule
1	257 3510-02-001	TXDOT HOUSTON DISTRICT (BRA)	SEG B: CONSTRUCT 4 LANE TOLLWAY WITH	R	No					Limits.	Г	
		` ′		<u> </u>	NI-						V	FV 2022 to FV
	282	TXDOT HOUSTON	IH 45 S (S OF CAUSEWA, 61ST ST)	R	No				V			FY 2023 to FY
2	0500-01-119	DISTRICT (GAL)	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES									2025.
	202	TYPOT HOUSTON	AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND		N1-						V	FV 2026 +- FV
3	283	TXDOT HOUSTON	SH 99 (IH 45 S, BRAZORIA C/L)	R	No				_			FY 2026 to FY
	3510-01-001 10132	DISTRICT (GAL)	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH		Voc	V	, ¢11 F	. ć1 0	V	Add Dahasa		2025.
4		TXDOT HOUSTON	FM 518 (SH 288, FM 865)	R	Yes		+ \$11.5	+ \$1.0		Add R phase.	v	FY 2025 to FY
	3416-01-012 16320	DISTRICT (BRA) TXDOT HOUSTON	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 FM 517 (GALVESTON C/, SH 35)	D	Yes	V	+ \$1.7		V	Add Dabasa		2026. FY 2024 to FY
5				R	res		+ \$1.7			Add R phase.	Ŭ	2028.
3	1002-01-006	DISTRICT (BRA)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES									2028.
	16343	TXDOT HOUSTON	SL 336 (LADERA CREEK, IH 45 N)	R	Yes	V	+ \$1.1		V	Add R phase.		
6		DISTRICT (MON)	WIDEN FROM 2-LANES TO 4-LANES DIVIDED ROADWAY BY	, r	res		+ \$1.1			Add K pilase.	Ľ	
	18021	TXDOT HOUSTON	SH 99 (N OF KINGSLA, FORT BEND CO)	R	No	V	+ \$6.4					
		DISTRICT (HAR)	SEG D: WIDEN FROM 4 LANES TO 6 LANES	1	NO		1 70.4		_			
7	3310-03-041	DISTRICT (TIAR)	SEG D. WIDENTROW 4 LANES TO 0 LANES									
	18022	TXDOT HOUSTON	SH 99 (HARRIS COUNT, FM 1093)	R	No	V	+ \$24.0					
8		DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES (SEG D)				, -					
	18035	TXDOT HOUSTON	SL 8 (IH 10 W, IH 69 S)	R	No				V		V	FY 2025 to FY
		DISTRICT (HAR)	MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE									2026.
		,	INTERSECTION IMPROVEMENTS, AND MULTIPLE TURN									
9			LANE EXTENSION IMPROVEMENTS ALONG THE FRONTAGE									
			ROAD ALONG BELTWAY 8 BETWEEN IH 10 W AND IH 69 S.									
	18872	BRAZORIA COUNTY	SH 99 (N OF FM 2403, SH 288)	R	Yes				V	Limits.	V	FY 2025 to FY
		(BRA)	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH									2027.
10			INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE									
			FRONTAGE ROADS									
4.1	18884	METRO (HAR)	TIDWELL TRANSIT CENTER (VA, VA)	Т	Yes	V		Add to TIP.	V	Add to TIP.	V	Add to FY 2023.
11	NA		TRANSIT PLANNING STUDY FOR TOD AT THE TIDWELL									
	18885	NEAR NORTHWEST	SHARPSTOWN MULTI-USE TRAIL (SANDPOINT DR,	P/B	Yes			Add to TIP.		Add to TIP.		Add to FY 2023.
12	NA	MANAGEMEN	BEECHNUT ST)			✓			✓		✓	
		(HAR)	SHARPSTOWN MULTI-USE TRAIL PHASE-1									

March 2023 Amendments

PROPOSED VERSION											
MPOID / CSJ	257 /	3510-02-001		STIP	Revision Date	e :	FY 2025				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$203,160,000				
STREET:	SH 99					FUNDING CATEGORY: 3					
LIMITS FROM:	N OF FM 240	03				VOC:	kg/day				
LIMITS TO:	GALVESTON	l C/L				NOx:	kg/day				
TIP DESCRIPTION :	SEG B: CON	STRUCT 4 LANE	TOLLWAY	WITH INTERCHA	anges and two	O NON-CONTINUOUS 2 LANE FRON	TAGE ROADS				

Project History: Amendment # MAR-2023- 2023-03-24 Limit clarification only: use 'N OF FM 2403' because SH 99 crosses FM 1462 in multiple locations.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δ	thorized Funding by	· Category/Sha		
Preliminary Engineering:	\$9,219,840	Phases:	1	Au	chorized runding by	Categoryiona	Local	Funding
Right Of Way:	\$15,000,000	\$203,160,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$188,160,000	\$203,160,000	3-TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Construction Engineering:	\$7,526,400		SW_ROW	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Contingencies:	\$18,816,000			. , ,				. , ,
Indirects:	\$9,558,528		Funding by share:	\$15,000,000	\$188,160,000	\$0	\$0	\$203,160,000
Bond Financing:	\$0		I I					
Total Project Cost	\$248,280,768		1					
			TDC: 0					

OLD VERSION										
MPOID / CSJ	257 /	3510-02-001		STIP I	Revision Date	: :	FY 2025			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Brazoria	3510-02-001	SH 99	C;R	NONE	TXDOT HOUSTON DISTRICT	\$690,800,000			
STREET:	SH 99					FUNDING CATEGORY: 3				
LIMITS FROM:	S OF FM 1462	2				VOC:	kg/day			
LIMITS TO:	GALVESTON	I C/L				NOx:	kg/day			
TIP DESCRIPTION :	SEG B: CONS	STRUCT 4 LANE	TOLLWAY	WITH INTERCHA	ANGES AND TWO	O NON-CONTINUOUS 2 LANE FRONT	TAGE ROADS			

Project History:

Total Project Cost	Total Project Cost Information: Cost Apple Projection			Auth	orized Funding by C	Category/Sha	.re:	
Preliminary Engineering:	\$33,849,200	Phases:	1		0,	0,		Funding
Right Of Way:	\$15,000,000	\$690,800,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$690,800,000	. , ,	3-TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Construction Engineering:	\$27,632,000			Ψ*	Ψ100,100,000	Ψ.	**	4.00,.00,000
Contingencies:	\$69,080,000		Funding by share:	\$0	\$188,160,000	\$0	\$0	\$203,160,000
Indirects:	\$35,092,640		1					
Bond Financing:	\$0		1					
Total Project Cost	\$871,453,840		1					
			TDC: 0					

March 2023 Amendments

PROPOSED VERSION											
MPOID / CSJ	282 /	0500-01-119)	STIP	Revision Date:		FY 2025				
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Galveston	0500-01-119	IH 45	С	GALVESTON	TXDOT HOUSTON DISTRICT	\$108,570,000				
STREET:	IH 45 S					FUNDING CATEGORY: 2					
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day				
LIMITS TO:	61ST ST					NOx:	kg/day				
TIP DESCRIPTION:					ES AND RECONSTRU SIST STREET TO WE	JCT TWO, 2-LANE FRONTAGE ROA STBOUND IH 45 S	DS AND CONSTRUCT				

Project History: Amendment # MAR-2023- 2023-03-24: Project Description change to match RTP since 15490/0500-01-153 work moved into this project.

Delay to FY 2025 due to environmental permitting, ROW and utilities issues.

Total Project Cost	Information:	Cost of Approved										
Preliminary Engineering:	\$5,319,930		1	, 10	mornized i dinding by	Gutegory, on a		Funding				
Right Of Way:	\$36,400,000	\$108,570,000	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$108,570,000		2-METRO-TMA	\$86,856,000	\$21,714,000	\$0	\$0	\$108,570,000				
Construction Engineering:	\$4,342,800											
Contingencies:	\$10,857,000		Funding by share:	\$86,856,000	\$21,714,000	\$0	\$0	\$108,570,000				
Indirects:	\$5,515,356		1									
Bond Financing:	\$0		1									
Total Project Cost	\$171,005,086		1									
			TDC: 0									

MPOID / CSJ	282 /	0500-01-119	1	STIP	Revision Date:		FY 2023	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston	0500-01-119	IH 45	С	GALVESTON	TXDOT HOUSTON DISTRICT	\$108,570,000	
STREET:	IH 45 S					FUNDING CATEGORY: 2		
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day	
LIMITS TO:	61ST ST					NOx:	kg/day	

Project History:

Total Project Cost	Information:	Cost of Approved	1 1 1	Aut	horized Funding by	Category/Share	e:	
Preliminary Engineering:	\$5,319,930	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$36,400,000	\$108,570,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$108,570,000	. , ,	2-METRO-TMA	\$86.856.000	\$21.714.000	\$0	\$0	\$108,570,000
Construction Engineering:	\$4,342,800			400,000,000	421,711,000		**	4.00,270,000
Contingencies:	\$10,857,000		Funding by share:	\$86,856,000	\$21,714,000	\$0	\$0	\$108,570,000
Indirects:	\$5,515,356			. , ,	. , ,	•	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$171,005,086		1					
			TDC: 0					

March 2023 Amendments

MPOID / CSJ	283 /	3510-01-001		STIP F	:	FY 2025		
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston	3510-01-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$257,000,000	
STREET:	SH 99					FUNDING CATEGORY: 3		
LIMITS FROM:	IH 45 S					VOC:	kg/day	
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day	
TIP DESCRIPTION:	SEG B-1: CO	NSTRUCT 4 LAN	IE TOLLWAY	WITH INTERCH	HANGES AND 2 N	NONCONTINUOUS 2 LANE FRONTAG	SE ROADS	

Project History: Amendment # MAR-2023- 2023-03-24 Advance to FY 2025 to align with MPOID 257.

Remarks:

Total Project Cost	Total Project Cost Information:		Cost of Authorized Funding by Category/Share:									
Preliminary Engineering:	\$11,343,500	Phases:	1	Auth	orized i diidiiig	by Category/Sila	Local	Funding				
Right Of Way:	\$25,500,000	\$257,000,000	Funding Category	Federal	State	Local	Contribution	By Category				
Construction:	\$231,500,000	Ψ237,000,000	3-TOLL	\$0	\$0	\$231,500,000	\$0	\$231,500,000				
Construction Engineering:	\$9,260,000		SW_ROW	\$25,500,000	\$0	\$0	\$0	\$25,500,000				
Contingencies:	\$23,150,000											
Indirects:	\$11,760,200		Funding by share:	\$25,500,000	\$0	\$231,500,000	\$0	\$257,000,000				
Bond Financing:	\$0		1									
Total Project Cost	\$312,513,700		1									
			TDC: 0									

MPOID / CSJ	283 /	3510-01-001		STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C;R	NONE	TXDOT HOUSTON DISTRICT	\$231,500,000
STREET:	SH 99					FUNDING CATEGORY: 3	
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day

Project History:

Total Project Cost	Information:	Cost of Approved	1	Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$11,343,500	Phases:	1			,		Funding
Right Of Way:	\$25,500,000	\$231,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$231,500,000		3-TOLL	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Construction Engineering:	\$9,260,000					4201,000,000	**	4201,000,000
Contingencies:	\$23,150,000		Funding by share:	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Indirects:	\$11,760,200			·	•	• , ,	•	. , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$312,513,700		1					
			TDC: 0					

March 2023 Amendments

MPOID / CSJ	10132 /	3416-01-012	2	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C <mark>:R</mark>	PEARLAND	TXDOT HOUSTON DISTRICT	\$53,676,427
STREET:	FM 518					FUNDING CATEGORY: 2	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 4 AI	ND 6 LANES TO	6 LANES DIVIDED		

Project History: Amendment # MAR-2023- 2023-03-24 Add R Phase and SW ROW funds. SW ROW is \$12,476,428 total (Fed \$11,499,285 and Local \$977,142) because of TxDOT FIN Division policy for this region so TxDOT can get reimbursed for ROW. Delay to FY 2026 due to ROW and design issues.

Remarks:

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding b	ov Category/Sha	re:	
Preliminary Engineering:	\$1,972,609	Phases:	i			,	Local	Funding
Right Of Way:	\$13,419,107	\$53,676,427	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$40,257,320	\$33,070,427	2-METRO-TMA	\$32,960,000	\$8,240,000	\$0	\$0	\$41,200,000
Construction Engineering:	\$1,610,293		SW_ROW	\$11,499,285	\$0	\$977,142	\$0	\$12,476,427
Contingencies:	\$4,025,732							
Indirects:	\$2,045,072		Funding by share:	\$44,459,285	\$8,240,000	\$977,142	\$0	\$53,676,427
Bond Financing:	\$0		1					
Total Project Cost	\$63,330,132		1					
			TDC: 0					

MPOID / CSJ	10132 /	3416-01-012	2	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	С	PEARLAND	TXDOT HOUSTON DISTRICT	\$41,200,000
STREET:	FM 518					FUNDING CATEGORY: 2	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day

Project History:

Total Project Cost I		Cost of Approved	1	Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$2,018,800	Phases:	1					Funding
Right Of Way:	\$0	\$41,200,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$41,200,000	. , ,	2-METRO-TMA	\$32,960,000	\$8,240,000	\$0	\$0	\$41,200,000
Construction Engineering:	\$1,648,000			4 -2,: -5,: -5	+ -, - 10,000	**	*-	* ,= ,
Contingencies:	\$4,120,000		Funding by share:	\$32,960,000	\$8,240,000	\$0	\$0	\$41,200,000
Indirects:	\$2,092,960			, , , , , , , , , , , , , , , , , , , ,	, , , , , , , ,		•	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$51,079,760		1					
			TDC: 0					

March 2023 Amendments

MPOID / CSJ	16320 /	1002-01-006	5	STIP F	Revision Date	:	FY 2028
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1002-01-006	FM 517	C <mark>:R</mark>	ALVIN	TXDOT HOUSTON DISTRICT	\$16,240,000
STREET:	FM 517					FUNDING CATEGORY: 2	
LIMITS FROM:	GALVESTON	C/L				VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	ICT AND WIDE	N FROM 2 TO	O 4 LANES			

Project History: Amendment # MAR-2023- 2023-03-24 Add R Phase and SW ROW funds. SW ROW is \$1,740,000 (100% federal) because of TxDOT Finance (FIN) Division policy for this region so TxDOT can get reimbursed for ROW. Delay to FY 2028 due to ROW issues.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Δuf	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$596,820	Phases:	1	7140	nonized i diidiig by	Gategor // Sila	Local	Funding
Right Of Way:	\$4,060,000	\$16,240,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$12,180,000	\$10,240,000	2-METRO-TMA	\$11,600,000	\$2,900,000	\$0	\$0	\$14,500,000
Construction Engineering:	\$609,000		SW_ROW	\$1,740,000	\$0	\$0	\$0	\$1,740,000
Contingencies:	\$1,218,000			4.7				4.7
Indirects:	\$618,744		Funding by share:	\$13,340,000	\$2,900,000	\$0	\$0	\$16,240,000
Bond Financing:	\$0		1					
Total Project Cost	\$19,282,564							
			TDC: 0					

MPOID / CSJ	16320 /	1002-01-006	5	STIP I	Revision Date:		FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1002-01-006	FM 517	С	ALVIN	TXDOT HOUSTON DISTRICT	\$14,500,000
STREET:	FM 517					FUNDING CATEGORY: 2	
LIMITS FROM:	GALVESTON	I C/L				VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 2 TO	O 4 LANES			

Project History:

Total Project Cost I		Cost of Approved	1	Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$710,500	Phases:	1					Funding
Right Of Way:	\$0	\$14,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$14,500,000	. , ,	2-METRO-TMA	\$11,600,000	\$2,900,000	\$0	\$0	\$14,500,000
Construction Engineering:	\$725,000			Ψ11,000,000	Ψ2,700,000	Ψ*	**	Ψ. 1,200,000
Contingencies:	\$1,450,000		Funding by share:	\$11,600,000	\$2,900,000	\$0	\$0	\$14,500,000
Indirects:	\$736,600		1	. , ,		•	•	
Bond Financing:	\$0		1					
Total Project Cost	\$18,122,100		1					
			TDC: 0					

March 2023 Amendments

PROPOSED VI	ERSION						
MPOID / CSJ	16343 /	0338-11-056	•	STIP	Revision Date	•	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-11-056	SL 336	C <mark>:R</mark>	CONROE	TXDOT HOUSTON DISTRICT	\$21,235,000
STREET:	SL 336					FUNDING CATEGORY: 7	
LIMITS FROM:	LADERA CRE	EK TRACE				VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM	M 2-LANES TO 4	-LANES DIV	DED ROADWA	Y BY CONSTRUCT	TING NEW EB ROAD AND RESTRIPING	G WB ROAD

Project History: Amendment # MAR-2023- 2023-03-24 Project Description Clarification: WIDEN FROM 2-LANES TO 4-LANES DIVIDED ROADWAY BY CONSTRUCTING NEW EB ROAD AND RESTRIPING WB ROAD. Limits change: FROM: Ladera Creek Trace. TO: IH 45 NORTH (IH 45 N). Add R Phase and SW ROW funds. SW ROW is \$1,075,000 (100% federal) per TxDOT FIN Division policy for this region so TxDOT can get

reimbursed for ROW.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Λιι+	horized Funding by	Category/Sha		
Preliminary Engineering:	\$780,386	Phases:			0 ,	0 ,	Local	Funding By Category
Right Of Way:	\$5,308,750	\$21,235,000	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$15,926,250	4 _1,,	7-STBG	\$16,128,000	\$4,032,000	\$0	\$0	\$20,160,000
Construction Engineering:	\$796,313		SW_ROW	\$1,075,000	\$0	\$0	\$0	\$1,075,000
Contingencies:	\$1,592,625							
Indirects:	\$809,054		Funding by share:	\$17,203,000	\$4,032,000	\$0	\$0	\$21,235,000
Bond Financing:	\$0							
Total Project Cost	\$25,213,377							
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	16343 /	0338-11-056	5	STIP I	Revision Date:	•	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-11-056	SL 336	С	CONROE	TXDOT HOUSTON DISTRICT	\$20,160,000
STREET:	SL 336					FUNDING CATEGORY: 7	
LIMITS FROM:	FM 1314					VOC:	kg/day
LIMITS TO:	IH 45					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM	M 2-LANES TO 4	-LANES DIV	IDED ROADWAY	ſ		

Project History:

Total Project Cost I	Information:	Cost of Approved		Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$987,840	Phases:	1					Funding
Right Of Way:	\$0	\$20,160,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$20,160,000	, , ,	7-STBG	\$16,128,000	\$4,032,000	\$0	\$0	\$20,160,000
Construction Engineering:	\$1,008,000			4.0,.20,000	4 1,00 2 ,000		**	4 20,100,000
Contingencies:	\$2,016,000		Funding by share:	\$16,128,000	\$4,032,000	\$0	\$0	\$20,160,000
Indirects:	\$1,024,128			. , ,	. , ,	•	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$25,195,968		1					
			TDC: 0					

March 2023 Amendments

MPOID / CSJ	18021 /	3510-05-041		STIP F	Revision Date	:	FY 2023	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	3510-05-041	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$26,470,000	
STREET:	SH 99					FUNDING CATEGORY: 7		
LIMITS FROM:	N OF KINGS	LAND BLVD				VOC:	kg/day	
LIMITS TO:	FORT BEND	COUNTY LINE				NOx:	kg/day	
TIP DESCRIPTION:	SEG D: WIDE	EN FROM 4 LANE	S TO 6 LAN	IES				

Project History: Amendment # MAR-2023- 2023-03-24: Add \$6.4M of CAT-7 funding for the construction of sound walls and a frontage road intersection improvement at Kingsland Blvd under SH 99.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,297,030	Phases:	1	7140	nonzea i anamg by	Gategory/ona	Local	Funding
Right Of Way:	\$0	\$26,470,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$26,470,000	\$20,470,000	7-STBG	\$21,176,000	\$5,294,000	\$0	\$0	\$26,470,000
Construction Engineering:	\$1,058,800							
Contingencies:	\$2,647,000		Funding by share:	\$21,176,000	\$5,294,000	\$0	\$0	\$26,470,000
Indirects:	\$1,344,676		1					
Bond Financing:	\$0		1					
Total Project Cost	\$32,817,506		1					
			TDC: 0					

MPOID / CSJ	18021 /	3510-05-041		STIP	Revision Date	:	FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-05-041	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$20,070,000
STREET:	SH 99					FUNDING CATEGORY: 7	
LIMITS FROM:	N OF KINGS	LAND BLVD				VOC:	kg/day
LIMITS TO:	FORT BEND	COUNTY LINE				NOx:	kg/day
TIP DESCRIPTION:	SEG D: WIDI	EN FROM 4 LANE	ES TO 6 LAN	ES			

Project History:

Total Project Cost I		Cost of Approved	1	Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$983,430	Phases:	1				11	Funding
Right Of Way:	\$0	\$20,070,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$20,070,000	. , ,	7-STBG	\$16,056,000	\$4,014,000	\$0	\$0	\$20,070,000
Construction Engineering:	\$1,003,500			4 1 5,555 5,555	* 1,51 1,555	**	*-	4=1,1.11,111
Contingencies:	\$2,007,000		Funding by share:	\$16,056,000	\$4,014,000	\$0	\$0	\$20,070,000
Indirects:	\$1,019,556		1	. , ,	. , ,	•	•	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$25,083,486		1					
			TDC: 0					

March 2023 Amendments

MPOID / CSJ	18022 / 3	3510-04-01	9	STIP Revi	sion Date:			FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSO	R	YOE COS
Houston	Fort Bend	3510-04-019	SH 99	С	NONE	TXDOT HOUSTON DIS	TRICT	\$83,000,00
STREET:	SH 99					FUNDING CATEGORY:	: 7	
LIMITS FROM:	HARRIS COU	NTY LINE				VOC:	I	kg/day
LIMITS TO:	FM 1093					NOx:	i	kg/day
TIP DESCRIPTION :		CT AND WIDE	EN FROM 4 TO 6 L	ANES (SEG D)				· ,
Total Project Cos	t Information:	Cost of Approved	T	 4		ing by Category/Share:		
Total Project Cos	t Information: \$4,067,000		T			ing by Category/Share:	Local	Funding By Category
•		Approved	Funding Category	Federal	State	Local	Local Contribution	By Category
Preliminary Engineering: Right Of Way: Construction:	\$4,067,000 \$0 \$83,000,000	Approved Phases:	Funding Category 7-STBG			Local	Local	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$4,067,000 \$0 \$83,000,000 g: \$3,320,000	Approved Phases:	7-STBG	Federal \$66,400,000	State \$16,600,000	Local S0	Local Contribution	83,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$4,067,000 \$0 \$83,000,000 g: \$3,320,000 \$8,300,000	Approved Phases:		Federal \$66,400,000	State	Local S0	Local Contribution \$0	83,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$4,067,000 \$0 \$83,000,000 g: \$3,320,000 \$8,300,000 \$4,216,400	Approved Phases:	7-STBG	Federal \$66,400,000	State \$16,600,000	Local S0	Local Contribution \$0	83,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$4,067,000 \$0 \$83,000,000 \$3,320,000 \$8,300,000 \$4,216,400 \$0	Approved Phases:	7-STBG	Federal \$66,400,000	State \$16,600,000	Local S0	Local Contribution \$0	
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$4,067,000 \$0 \$83,000,000 g: \$3,320,000 \$8,300,000 \$4,216,400	Approved Phases:	7-STBG Funding by share:	Federal \$66,400,000	State \$16,600,000	Local S0	Local Contribution \$0	83,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$4,067,000 \$0 \$83,000,000 \$3,320,000 \$8,300,000 \$4,216,400 \$0	Approved Phases:	7-STBG	Federal \$66,400,000	State \$16,600,000	Local S0	Local Contribution \$0	83,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$4,067,000 \$0 \$83,000,000 g: \$3,320,000 \$8,300,000 \$4,216,400 \$0 \$102,903,400	Approved Phases:	7-STBG Funding by share:	Federal \$66,400,000	State \$16,600,000	Local S0	Local Contribution \$0	83,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$4,067,000 \$0 \$83,000,000 \$1,320,000 \$4,216,400 \$0 \$102,903,400	Approved Phases:	7-STBG Funding by share: TDC: 0	Federal \$66,400,000 \$66,400,000	State \$16,600,000	Local S0	Local Contribution \$0	83,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$4,067,000 \$0 \$83,000,000 \$1,320,000 \$4,216,400 \$0 \$102,903,400	Approved Phases: \$83,000,000	7-STBG Funding by share: TDC: 0	Federal \$66,400,000 \$66,400,000	\$16,600,000 \$16,600,000	Local S0	Local Contribution \$0 \$0	\$83,000,000 \$83,000,000

MPOID / CSJ	18022 /	3510-04-019	•	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY CSJ		HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-019	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$59,000,000
STREET:	SH 99					FUNDING CATEGORY: 7	
LIMITS FROM:	HARRIS COL	JNTY LINE				VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	FM 1093 RECONSTRU	JCT AND WIDEN	N FROM 4 T	O 6 LANES (SEG	O)	NOx:	kg/day

Project History: Amendment # MAR-2022A- 2022-03-25 Remove reference to frontage roads in the project description inadvertently included in the STIP

submittal and RTP listing.***

Total Project Cost I	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,891,000	Phases:	1		٠,	0 ,		Funding
Right Of Way:	\$0	\$59,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$59,000,000	, , ,	7-STBG	\$47,200,000	\$11,800,000	\$0	\$0	\$59,000,000
Construction Engineering:	\$2,360,000			Ψ171,200,000	4 11,000,000	Ψ*	**	407,000,000
Contingencies:	\$5,900,000		Funding by share:	\$47,200,000	\$11.800.000	\$0	\$0	\$59,000,000
Indirects:	\$2,997,200			. , ,	. , ,	·	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$73,148,200		1					
			TDC: 0					

March 2023 Amendments

PROPOSED VE	RSION						
MPOID / CSJ	18035 /	0912-72-575		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-575	SL 8	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$9,046,048
STREET:	SL 8					FUNDING CATEGORY: 5	
LIMITS FROM:	IH 10 W					VOC:	1.48 kg/day
LIMITS TO:	IH 69 S					NOx:	4.50 kg/day
TIP DESCRIPTION:						ROVEMENTS, AND MULTIPLE TUR WEEN IH 10 W AND IH 69 S.	N LANE EXTENSION

Project History: Amendment # MAR-2023- 2023-03-24 Scope Clarify Description to address STIP Exception.

Delay to FY 2026 due to design issues.

Remarks:

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Sha	 .re:	
Preliminary Engineering: Right Of Way:	\$443,256 \$0	Phases: \$9,046,048	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$9,046,048	\$9,040,040	5-CMAQ	\$7,236,839	\$1,809,209	\$0	\$0	\$9,046,048
Construction Engineering:	\$452,302							
Contingencies:	\$904,605		Funding by share:	\$7,236,839	\$1,809,209	\$0	\$0	\$9,046,048
Indirects:	\$459,539		1					
Bond Financing:	\$0		1					
Total Project Cost	\$11,305,751							
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	18035 /	0912-72-575	,	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-575	SL 8	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$9,046,048
STREET:	SL 8					FUNDING CATEGORY: 5	
LIMITS FROM:	IH 10 ₩					VOC:	1.48 kg/day
LIMITS TO:	IH 69 S					NOx:	4.50 kg/day
TIP DESCRIPTION :	VARIOUS AC	CCESS MANAGEN	1ENT TREAT	MENTS ALONG	G THE FRONTAGE RO	OAD ALONG BELTWAY 8 BETWE	EEN IH 10 AND IH 69

Project History:

Total Project Cost I	Information:	Cost of Approved	1	Aut	norized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$443,256	Phases:	1		0,	0,		Funding
Right Of Way:	\$0	\$9,046,048	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$9,046,048	, , , , , , , , , , , ,	5-CMAQ	\$7,236,839	\$1,809,209	\$0	\$0	\$9,046,048
Construction Engineering:	\$452,302			Ψ.,250,057	Ψ1,007,207	Ψ*	**	47,010,010
Contingencies:	\$904,605		Funding by share:	\$7,236,839	\$1.809.209	\$0	\$0	\$9,046,048
Indirects:	\$459,539			. , ,	. , , , , , ,	•	•	, , , , , , ,
Bond Financing:	\$0		i I					
Total Project Cost	\$11,305,751							
			TDC: 0					

MPOID / CSJ	18872 / 3	3510-02-00	8	STIP Revis	sion Date:			FY 2027
DISTRICT	COUNTY	CSJ		PHASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Brazoria	3510-02-008	SH 99	C:R	NONE	BRAZORIA COL	JNTY	\$604,900,00
STREET:	SH 99				F	UNDING CATEGO	RY:	
LIMITS FROM:	N OF FM 2403				V	OC:	k	g/day
						IOx:	l.	g/day
LIMITS TO: TIP DESCRIPTION :	SH 288 SEG B: CONST	TRUCT 4-LAN	E TOLLWAY WIT	H INTERCHANGE				- •
Amendment # MA Delay from FY 202							in multiple locat	ions.
Total Project Cos		Cost of Approved	T		uthorized Funding	g by Category/Sha	re:	
Preliminary Engineering:	\$25,793,600	Phases:	Funding Cotogon	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$78,500,000	\$604,900,000	Funding Category 3-TOLL			Local \$0	\$0	
Construction:	\$526,400,000		1	\$0	\$526,400,000	•	·	\$526,400,000
Construction Engineering Contingencies:	\$21,056,000 \$52,640,000		SW_ROW	\$78,500,000	\$0	\$0	\$0	\$78,500,000
Indirects:	\$26,741,120		Funding by share	\$78,500,000	\$526,400,000	\$0	\$0	\$604,900,000
Bond Financing:	\$28,741,120			*,,	4 ,,	*-	•	* · · · · · · · · · · · · · · · · ·
Total Project Cost	\$731,130,720		1					
	3/31.130./20		t .					
	*************		TDC: 0					
	,,		TDC: 0					
	,,,,,,,,,,		TDC: 0					
OLD VERSION		(2.110.00						
OLD VERSION		/3510-02-00		STIP Revis	sion Date:		F	FY 2025
		/ 3510-02-0 0 CSJ	08	STIP Revis	sion Date:	PROJECT SPONS		FY 2025 YOE COS
OLD VERSION MPOID / CSJ	18872		08			PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT	18872	CSJ	08		CITY	PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT STREET:	18872	CSJ	08		CITY	UNDING CATEGO	SOR RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18872	CSJ	08		CITY FI	UNDING CATEGO	SOR RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18872	CSJ	08		CITY FI	UNDING CATEGO	SOR RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18872	CSJ	08		CITY FI	UNDING CATEGO	SOR RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18872	CSJ	08		CITY FI	UNDING CATEGO	SOR RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18872	CSJ	08		CITY FI	UNDING CATEGO	SOR RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I8872 /	CsJ 3510-02-008	08	PHASE	CITY FI	UNDING CATEGOI OC: IOx:	SOR RY: k	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I8872 /	CSJ 3510-02-008	08	PHASE	CITY FI	UNDING CATEGOI OC: IOx:	SOR RY: k	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I8872 /	Cost of Approved	08	PHASE	CITY FI	UNDING CATEGOI OC: IOx:	SOR RY: k	g/day g/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	I8872 /	Cost of Approved	D8 HWY	PHASE	CITY FI V N	UNDING CATEGOR OC: IOx: by Category/Shar	RY: k k	g/day g/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	18872 /	Cost of Approved	HWY Funding Category	PHASE Au Federal \$0	CITY FI V N withorized Funding State \$0	UNDING CATEGOR OC: IOx: by Category/Shar Local \$0	RY: k k Contribution \$0	g/day g/day Funding By Category \$0
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	18872 /	Cost of Approved	D8 HWY	PHASE Au Federal \$0	CITY FI V N uthorized Funding	UNDING CATEGOR OC: IOx: by Category/Shar	RY: k k Contribution	g/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	18872 /	Cost of Approved	HWY Funding Category	PHASE Au Federal \$0	CITY FI V N withorized Funding State \$0	UNDING CATEGOR OC: IOx: by Category/Shar Local \$0	RY: k k Contribution \$0	g/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	18872 /	Cost of Approved	HWY Funding Category	PHASE Au Federal \$0	CITY FI V N withorized Funding State \$0	UNDING CATEGOR OC: IOx: by Category/Shar Local \$0	RY: k k Contribution \$0	g/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	18872 /	Cost of Approved	HWY Funding Category	PHASE Au Federal \$0	CITY FI V N withorized Funding State \$0	UNDING CATEGOR OC: IOx: by Category/Shar Local \$0	RY: k k Contribution \$0	YOE COS

PROPOSED V								
MPOID / CSJ	18884			STIP Revision	Date:			FY 2023
DISTRICT	COUNTY	csj	HWY PH	ASE CIT	Y F	ROJECT SPONS	SOR	YOE COS
Houston	Harris		TC -	T HOUST	ΓΟΝ	METRO		\$470,00
STREET:	TIDWELL TRA	NSIT CENTER	₹		FUNI	DING CATEGOR	RY:	
LIMITS FROM:	VA				VOC	1	k	g/day
LIMITS TO:	VA				NOx	:	k	g/day
TIP DESCRIPTION :	TRANSIT PLAI	nning stud	Y FOR TOD AT THE	TIDWELL TRANSIT	CENTER ALONG	THE UNIVERSIT	Y CORRIDOR	
			-03-24 Program METR() and matched with \$94			sit Oriented Dev	relopment Planning	g award funded
Total Project Co	st Information:	Cost of	т					
Preliminary Engineering:	\$0	Approved Phases:		Autho	rized Funding by	Category/Shai		Funding
Right Of Way:	\$470,000		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	\$470,000	Sec.5309	\$376,000	\$0	\$94,000	\$0	\$470,000
Construction Engineering				*****		***	**	
Contingencies:	\$0		Funding by share:	\$376,000	\$0	\$94,000	\$0	\$470,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
			i contract of the contract of					
OLD VERSION			TDC: 0	STIP Povision	Data			EV
OLD VERSION	18884 /	601		STIP Revision				FY
	ı	CSJ		STIP Revision		ROJECT SPONS	GOR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	18884 /	csj			Y F	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	18884 /	CSJ			Y F		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18884 /	CSJ			Y F FUNI VOC:		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	18884 / COUNTY	CSJ			Y F		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18884 / COUNTY	CSJ			Y F FUNI VOC:		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18884 / COUNTY	csj			Y F FUNI VOC:		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 18884 / COUNTY	Cost of		ASE CIT	Y F FUNI VOC: NOx:	DING CATEGOR	RY: k	YOE COS
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PROPOSED VE									
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DISTRICT	COUNTY	csj	HWY PI	HASE	CITY	PI	ROJECT SPON	SOR	YOE COS
Houston	Harris		VA	С	HOUSTON		EAR NORTHV IAGEMENT DIS		\$1,250,00
STREET:	SHARPSTOWN	N MULTI-USE	TRAIL			FUND	ING CATEGO	RY:	
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TIP DESCRIPTION :			TRAIL PHASE-I						<i>o</i> ,
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Construction:	\$1,250,000	\$1,250,000	I0-MISC	\$1,000,000	0	\$0	\$250,000	\$0	\$1,250,00
Construction Engineerin			1						
Contingencies:	\$125,000		Funding by share:	\$1,000,000	0	\$0	\$250,000	\$0	\$1,250,00
Indirects:	\$63,500		1						
			1						
Bond Financing:	\$0		i .						
	\$1,574,750		TDC: 0						
Total Project Cost OLD VERSION	\$1,574,750		TDC: 0	STIP Rev	vision Dat	e:			FY
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Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E.

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January 4, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: Inclusion of Project to the UPWP and TIP – Fiscal Year 2022 TOD Planning Project

Dear Mr. Raborn:

On November 17, 2022, the Federal Transit Administration (FTA) announced the award of fiscal year 2022 Transit Oriented Development (TOD) Planning grants, of which METRO's TOD project was among those selected. FTA's Pilot Program for TOD Planning supports community efforts to improve access to public transportation by helping organizations plan for transportation projects that connect communities and improve access to transit as well as affordable housing. METRO's project will develop a TOD plan at the Tidwell Transit Center along the University Corridor.

This letter and attached forms request the inclusion of METRO's TOD Planning project to the 2022-2023 Unified Planning Work Program (UPWP) and the 2023-2026 Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP).

If you have any questions regarding this request, please contact me at 713-739-4637 or at al21@ridemetro.org.

Sincerely,

Albert Lyne

Deputy Chief Strategy Officer

cc: Allie Isbell, H-GAC

James Garland, H-GAC

Adam Beckom, H-GAC

Karen Owen, H-GAC

Justin Kuzila, H-GAC Alan Clark, METRO

Bryan Carroll, METRO

Edgar Hernandez, METRO

Clint Harbert, METRO

Edmund Petry, METRO

George Fotinos, METRO

Phil Brenner, METRO

UNIFIED PLANNING WORK PROGRAM (UPWP) MODIFICATION FORM

Submitter:	Metropolitan Transit Authority of Har	ris County (METRO)					
Request:	Existing Project □	New Project ⊠					
Project Name:	idwell Transit Center Transit Oriented Development Plan						
Task Number:	Task IV – Long Range Planning						
Subtask Number:	4.3d Transit Oriented Development Planning						
Description:	Administration (FTA) to develop a Tra Center along the University Corridor t	Pilot Program for Transit Oriented Development Planning award from the Federal Transit Administration (FTA) to develop a Transit Oriented Development (TOD) plan at the Tidwell Transit Center along the University Corridor that will enhance connectivity, promote walkability and sustainability, and support equity through economic development and affordable housing.					
Result:	Actionable plans to increases access to social services and support sustainable and resilient communities through Transit Oriented Development.						
Schedule:	Start: NOV-01-2022	Finish: SEP-30-2023					
Funding and Source:	FTA 5309: \$376,000	METRO (Local): \$94,000	Total: \$470,000				

UNIFIED PLANNING WORK PROGRAM (UPWP) MODIFICATION FORM

Modification

FY 2022-2023 Text (Original):

Page 51:

4.3d Transit Oriented Development (TOD) Planning

The objective of this task is to conduct planning activities to support TOD in the region. The task will include coordination activities with local governments and public transportation providers to identify opportunities for Transit Oriented Design in conjunction with their plans for existing and proposed services.

- TOD Corridor Data Collection and Interactive Web Mapping to capture accurate data related to demographics, employment, housing, transit, ridership, and land values in existing and future High-Capacity Transit corridors, high-ridership bus route corridors, and rail station areas to assist cities, transit agencies, developers, and other stakeholders in identifying development trends and opportunities.
- Conduct TOD planning to improve first-mile and last-mile connections, and to improve economic potential of station areas.
- Online engagement tools/platforms/software, including surveys and/or polling, may be used on various projects within the region to increase regional residents' participation.

Page 58:

Sub-task	Responsible Agency	TPF		STBG		Other Funds CMAQ		FTA 5304		Local		Total	
		2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023
4.1	MPO	\$421,877	\$443,209									\$421,877	\$443,209
4.2	MPO	\$389,218	\$403,335			\$7,000,000	\$6,000,000					\$7,389,218	\$6,403,335
4.3	MPO	\$529,959	\$553,409	\$2,408,593	\$1,408,593					\$110,000	\$110,000	\$3,048,552	\$2,072,002

FY 2022-2023 Text (Proposed):

Page 51: Add bullet point to 4.3 Transit Oriented Development (TOD)

• Develop Transit Oriented Development (TOD) plan at the University Corridor's Tidwell Transit Center.

Page 58: Revise sub-task 4.3 in table Task 4.0 – FY 2022-2023:

- add FTA 5309 for 2023: \$376,000
- increase local for 2023 by \$94,000 from \$110,000 to \$204,000
- increase 2023 total by \$470,000 from \$2,072,002 to \$2,542,002

UNIFIED PLANNING WORK PROGRAM (UPWP) MODIFICATION FORM

Sub- task	Responsible	TPF		STBG		Other Fur CMAQ		FTA	5304	FTA 5309		Local		Total	
task	Agency	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023
4.1	MPO	\$421,877	\$443,209											\$421,877	\$443,209
4.2	MPO	\$389,218	\$403,335			\$7,000,000	\$6,000,000							\$7,389,218	\$6,403,335
4.3	MPO, Other Government Agencies	\$529,959	\$553,409	\$2,408,593	\$1,408,593						\$376,000	\$110,000	\$110,000 \$204,000	\$3,048,552	\$2,072,002 \$2,542,002

Agencies								
Additional	N/A							
Comments:								

FY2023 - 2026 TIP Update

LINE ITEM	Sponsor	MPOID	FY	FUND CATG	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL	PROPOSED ACTION
1	METRO		2023	5309	Transit Planning Study for TOD	\$ 376,000	\$ -	\$ 94,000	\$ 470,000	Add project to TIP/STIP due to
					at the Tidwell Transit Center					METRO receiving a competitive
					along the University Corridor					award from FTA's Pilot Program for
										TOD Planning.



January 5, 2023

Craig Raborn Transportation Director Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

Re: Sharpstown Multi-Use Trail Phase 1 - TIP Addition and FTA Transfer Request

Dear Mr. Raborn,

Please accept this request to 1) add the Sharpstown Multi-Use Trail Phase 1 project to the Transportation Improvement Program for FY23, 2) designate the Near Northwest Management District (District) as the project sponsor, and 3) transfer the funding to the Federal Transit Administration (FTA). The District will work in partnership with the Houston Parks Board to administer, develop, and deliver the project. The funds are categorized by TxDOT as CAT 10 funds.

Sponsor	Near Northwest Management District
Project	Sharpstown Multi-Use Trail Phase 1
Location	CenterPoint Corridor east of Gessner Road and west of Redding Road
Limits	Sandspoint Drive to Beechnut
Federal	\$1,000,000
Local	\$250,000
Total	\$1,250,000

Sincerely,

Wayne L. Norden

President

cc: Richard McNamara, Director of Capital Projects, Houston Parks Board Lisa Graiff, Sr Capital Projects Manager, Houston Parks Board