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2004-2006 Transportation Improvement Program | Adopted June 27, 2003

Prepared by the Houston-Galveston Area Council for the Houston-Galveston Transportation Management Area

2004-2006 Transportation Improvement Program (TIP)

**for the Houston-Galveston
Transportation Management Area**

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The contents of this report reflect the views of the authors who are responsible for the opinions, findings, and conclusions presented herein. The contents do not necessarily reflect the views or policies of the Federal Highway Administration, the Federal Transit Administration, or the Texas Department of Transportation.

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Chapter 1

Introduction

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Chapter 1 — Introduction

Purpose

The 2004-2006 Transportation Improvement Program (TIP) is a cooperatively developed three-year program of transportation investments in public transit, highways, traffic management, and other transportation and air quality related activities within the Houston-Galveston Transportation Management Area (TMA). The eight counties in the TMA are Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, and Waller. The Environmental Protection Agency (EPA) has designated all eight counties as non-attainment for the pollutant Ozone. Therefore, the transportation improvements contained in the 2004-2006 TIP must comply with air quality regulations for vehicle emissions that contribute to the formation of ground level Ozone.

The TIP is compiled every two years by the Houston-Galveston Area Council (H-GAC) in its role as the metropolitan planning organization (MPO) for transportation planning in the eight county TMA. This document is prepared under the guidance of the Transportation Policy Council (TPC) for the Houston-Galveston TMA. The TIP is the product of the collaborative efforts of local governments, local transportation agencies and the Texas Department of Transportation (TxDOT). The TIP is incorporated into a Statewide Transportation Improvement Program (STIP) with the approval of the Texas Transportation Commission (TTC), the Federal Transit Administration (FTA), and the Federal Highway Administration (FHWA).

The 2004-2006 TIP identifies priority roadway and transit projects scheduled for implementation between September 1, 2003 and August 31, 2006. All roadway and transit projects funded under Title 23 and Title 49 by the U.S. Department of Transportation are required to be listed in the TIP.¹ In addition, locally funded transportation improvements of regional significance are inventoried and included in the TIP for the conformity analysis requirements of the Clean Air Act Amendments of 1990 (CAAA).²

¹ All projects in this document proposed for federal funding were initiated in a manner consistent with the federal guidelines in Section 450.204, Subpart B, of Title 23 of the Code of Federal Regulations and Section 613.200, Subpart B, of Title 49 of the Code of Federal Regulations.

² The “Guidance for Determining Conformity of Transportation Plans, Programs and Projects with Clean Air Act Implementation Plans during Phase 1 of the Interim Period” was issued jointly by the U.S. Department of Transportation and the U.S. Environmental Protection Agency. Section 5.3.3 of this guidance maintains that a precondition to the conformity determination is a showing of emissions reductions between the baseline transportation system and the system that results by adding federally funded projects and non-federally funded projects required in the TIP. The baseline transportation system includes existing and locally funded projects.

MPO Structure

In accordance with federal law, H-GAC has been designated by the Governor of Texas as the MPO for transportation planning for the Houston-Galveston TMA. The MPO designation is made through an agreement between the H-GAC Board of Directors and the Governor of the State of Texas. The initial MPO designation by the Governor was in April of 1974. The Governor's most recent MPO designation was made in 1988. As the MPO, H-GAC is responsible for ensuring the successful regional coordination and integration of federal, state and local transportation planning efforts taking place within the region, as well as developing transportation programs and plans for the urbanized areas of the Houston-Galveston TMA.

Transportation Policy Council (TPC)

The Transportation Policy Council (TPC) consists of 24 members representing cities and counties: TxDOT; the Metropolitan Transit Authority of Harris County (METRO); and, three at large members appointed by the H-GAC Board of Directors. The TPC was established to provide policy guidance and overall coordination of the multimodal planning activities within the region. TPC approval is required for the use of federal funds for transportation projects and services within the eight-county TMA.

Technical Advisory Committee (TAC)

The Technical Advisory Committee (TAC), appointed by the TPC, is comprised of representatives of member governments and special citizen interest groups with expertise in transportation planning. The TAC assists the TPC in coordinating the TIP, the Metropolitan Transportation Plan (MTP) and other intermodal planning activities. The TAC reviews and evaluates H-GAC's regional transportation plans and the TIP, and provides its recommendations to the TPC. The TAC TIP Subcommittee also plays a critical role in this process. The TIP Subcommittee is appointed by the full TAC on an ad-hoc basis to develop recommendations regarding TIP development.

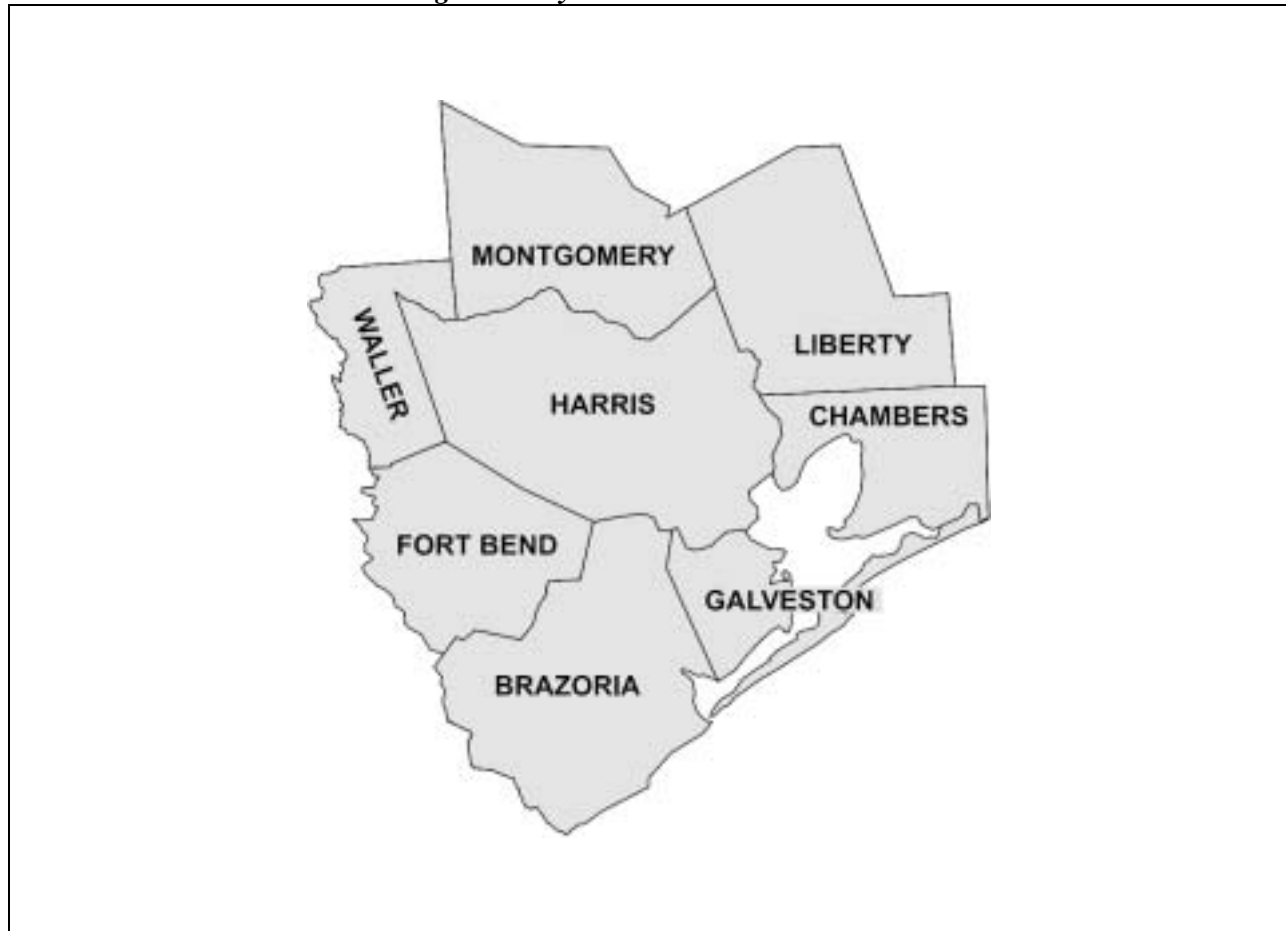
H-GAC Board of Directors

The H-GAC Board of Directors membership consists of local elected officials representing county governments, cities, school districts and conservation districts. The Board of Directors and the TPC have complementary transportation planning roles. The Board of Directors establishes the overall policy for comprehensive planning and coordination for the region. The TPC, on the other hand, is responsible for providing specific policy guidance for the multimodal transportation planning and development initiatives within the region.

Houston-Galveston Transportation Management Area (TMA)

The boundaries of the Houston-Galveston TMA have been endorsed by elected officials from the across the region and by the TPC. The urbanized areas within the TMA are subject to revision following each census. **Figure 1-1** shows the Houston-Galveston TMA. The TMA coincides with the eight-county ozone non-attainment area, which includes Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, and Waller counties.

Figure 1-1
Eight-County Houston-Galveston TMA



Transportation Equity Act for the 21st Century (TEA-21)

As the region's MPO, H-GAC has a significant role in the transportation and air quality planning process, which in turn determine the future allocation of transportation funds. The Transportation Equity Act for the 21st Century (TEA-21) authorized the Federal surface transportation programs for highways, highway safety and transit for the 6-year period from 1998 through 2003.

TEA-21 consolidated the sixteen planning factors previously established under ISTEA into seven broad "areas" to be considered in the planning process, which include:

- €# Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency; and
- €# Increase the safety and security of the transportation system for motorized and non-motorized users; and
- €# Increase the accessibility and mobility options available to people and for freight; and
- €# Protect and enhance the environment, promote energy conservation, and improve quality of life; and
- €# Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight; and
- €# Promote efficient system management and operation; and
- €# Emphasize the preservation of the existing transportation system.

The former U.S. Secretary of Transportation sums up these goals by stating:

"TEA-21 will shape America's future by ensuring accessible, integrated, and efficient transportation. It will advance America's economic growth and competitiveness, domestically and internationally, and it will protect and enhance communities and the natural environment. It expands opportunity through a continued strong disadvantaged business enterprise program and a new program to help those making the transition from welfare rolls to payrolls. It establishes border crossing and trade corridor programs crucial for international commerce".

Rodney Slater, Former U.S. Secretary of Transportation

Development of the FY 2004-2006 TIP

Scope

The 2004-2006 TIP has been developed in accordance with the requirements of TEA-21 and guidance received from FHWA and FTA. Specific requirements of the TIP and a brief discussion of how H-GAC met the requirements are outlined below:

The TIP must include a priority list of projects to be implemented during the three-year TIP period.

The 2004-2006 TIP contains a list of priority roadway and transit projects to be implemented over the next three years. To ensure that high priority, cost-effective projects were selected, all proposed projects were reviewed and adopted by the TPC.

Each year was financially constrained to funding availability. Together, this ensures that the most cost-effective projects are given top priority and implemented at the earliest possible opportunity given the funding and construction constraints.

The TIP must include a financial plan, which shows the source of funding for the projects contained in the TIP.

H-GAC, TxDOT and METRO other transportation agencies in the region have worked to identify the amount of funding available annually for highway and transit transportation improvements. The 2004-2006 TIP includes a separate financial plan for highway and transit elements, which documents these amounts.

Projects identified in the TIP must be consistent with the Metropolitan Transportation Plan.

The method used to select projects for the 2004-2006 TIP is consistent with H-GAC's regional transportation planning process. The same planning process and principles have been used to update the 2022 MTP, and conform to the requirements of the CAAA. The 2004-2006 TIP is endorsed by the TPC, subject to the condition that projects selected for the TIP be included in a conforming metropolitan transportation plan.

There must be reasonable opportunity for public comment prior to approval of the TIP.

To ensure adequate public involvement in the 2004-2006 TIP development process, H-GAC has a Technical Advisory Committee (TAC) consisting of public and private sector representatives. This Committee represents the Houston-Galveston metropolitan area and is responsible for recommending to the TPC projects to be included in the TIP.

In addition, a thirty-day public comment period will be observed prior to approval of the final document.

The TIP must cover the entire metropolitan area, including the designated non-attainment area.

All projects in the eight-county TMA selected for federal-aid are included in the TIP. Federal formula transit funding for each urbanized area is included within the boundaries of the TMA and in the TIP.

≠# **The TIP must show progress in implementing projects from the previous TIP periods.**

The 2002-2004 TIP identifies priority roadway and transit projects scheduled for implementation between September 1, 2001 and August 31, 2004. **Appendix A** includes the major Highway and CMAQ projects that have been let for construction within the 2002-2004 TIP timeframe.

Project Selection for Inclusion in the TIP

H-GAC, as the MPO for the Houston-Galveston TMA, has project-level programming responsibilities for: Surface Transportation Programs — Metropolitan Mobility (STP-MM) funds, Urban Mobility (STP-UM) funds and Rural Mobility (STP-RM)³ funds; Congestion Mitigation/Air Quality Improvement (CMAQ) funds; and Transit Program Formula funds in the urbanized area. The TPC, in its role as the policy-making body of the MPO, is responsible for the selection of projects funded through the above categories in consultation with TxDOT and the relevant transportation agencies. In addition, projects selected by TxDOT as part of the National Highway System (NHS), STP Enhancement, and STP Safety projects also require the endorsement of the MPO prior to inclusion in the TIP.

The projects programmed for STP-MM, STP-UM, STP-RM, CMAQ and transit funds are selected based on a fully competitive process. Public and local elected officials' involvement is integral to this process. The TPC has previously approved the following project selection procedures:

- ≠# The approved TIP shall be utilized for programming projects within the urban area.
- ≠# Any project listed in the first year of the approved TIP shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated.
- ≠# Procedures used to evaluate, prioritize, and select projects funded under STP-MM, STP-UM, STP-RM, CMAQ, and FTA Section 5307 are described in **Appendix B** of the 2004-2006 TIP.
- ≠# Implementing agencies are authorized to proceed with projects whose actual costs do not exceed their estimated costs by more than 25%, subject to funding availability and assurance that cost overruns will not delay implementation of other selected projects.
- ≠# The MPO must be notified by the appropriate implementing agency of any project programmed in the first year whose implementation must be delayed beyond the first year.

The project selection procedure was developed cooperatively between the TxDOT and the MPO.

Public Involvement

The TIP process began in the fall of 2002 with the meetings of the TIP Subcommittee to the TAC. In accordance with the Transportation Public Involvement Plan (TPIP), a thirty-day public comment period was observed prior to final adoption of the TIP. A public meeting was held on May 20, 2003 at the Houston-Galveston Area Council to solicit comments from the public. A record of the public comments and H-GAC's response are included in **Appendix G**.

³ STP urban mobility and rural mobility funding categories are now part of the State District Discretionary (Category 11) funding category.

TIP Approval

The Draft 2004-2006 TIP was submitted to the Texas Department of Transportation – Transportation Planning & Programming Division (TxDOT-TPP) on May 1, 2003. A thirty-day public comment period was observed prior to final adoption of the TIP by the TPC on June 27, 2003.

The Projects Review Committee will also review the TIP. The Projects Review Committee is one of 10 standing committees of the H-GAC Board of Directors. H-GAC has been designated by the Governor's Office as the "Regional Review Agency" responsible for conducting the Texas Review and Comments System (TRACS) process⁴. The TRACS process constitutes additional coordination to assure that all projects included in the TIP are consistent with regional transportation plans and policies. The Projects Review Committee is critical to the TRACS process and is responsible for reviewing TIP projects and recommending action to the H-GAC Board of Directors.

Final action by the H-GAC Board of Directors serves as the endorsement by the MPO that the projects in the TIP are consistent with local plans and that local governments have been satisfactorily involved in the development of those projects. Following its completion, the TIP is submitted to TxDOT in Austin, as well as the FHWA and FTA for federal review. TxDOT will then merge the document with TIPs from other regions in the State of Texas to form a STIP. The 2004-2006 STIP will be adopted by the Texas Transportation Commission in July of 2003.

Amending the TIP

The TPC may amend the TIP, as long as proposed amendments are consistent with the MTP, the expected availability of federal, state and local funds and the MTP's finding of air quality conformance. If the TIP should require a major amendment, a public meeting and an additional thirty-day public comment period will be observed to discuss the proposed action(s). A major amendment is classified as the addition or deletion of a project with an implementation cost over \$1 million (excluding rehabilitation, maintenance and safety projects). Public comment on project additions or deletions of less than \$1 million may be sought at the discretion of the TPC. As long as a project's description, scope or expected environmental impact has not materially changed, the TPC may approve changes to project funding without benefit of a separate public meeting.

Amendments Requiring TPC Approval

The TPC must approve all changes to the TIP, unless there is an "Emergency Action" deemed necessary by the applicable federal agency or, in the case of State funded actions, by the Governor of Texas. In addition, minor changes to the TIP may be approved through administrative action as described below.

MPO Director Approval of Administrative Amendments

In its adoption of the TIP, the TPC authorized the MPO Director to approve certain "administrative

⁴ The new review and comment system was developed pursuant to Executive Order 12372 (as amended by Executive Order 12416), issued in July 1982, and following public laws: Section 204 of Demonstration Cities and Metropolitan Development Act of 1966, Intergovernmental Cooperation Act of 1968, and National Environmental Policy Act of 1969.

changes” to the TIP at the request of or with the concurrence of the TxDOT. This policy was adopted to facilitate approvals for minor project cost changes, changes in funding source, clarification of the project scope and movement of projects within the three programming years of the TIP. In the course of implementing TIP projects, these changes may be required because of the differences between cost estimates contained in the TIP and actual contract cost, unexpected delay in project implementation, the opportunity to advance project implementation due to actual funding levels which were higher than expected, etc.

The MPO Director may approve the following administrative changes, with the concurrence of the TxDOT:

- ## Project cost overruns not exceeding 25% of total project cost or less than \$500,000. Should cost overruns require delay of one or more projects to a latter implementation year, TPC review and approval will be required.
- ## Changes to project funding category.
- ## Changes in project priority within the three funding years of the TIP.
- ## Changes in priority to non-State sponsored projects must also have the concurrence of the project sponsor.
- ## Clarification of project scope. Minor changes to project limits, description or scope, which does not materially change the project’s function, cost or environmental impact, may be approved by the MPO Director.

Revisions to the STIP

TxDOT merges TIPs from other regions in the State of Texas to form a Statewide Transportation Improvement Plan (STIP). TxDOT revises the STIP, as necessary, on a quarterly basis (November, February, May, August). Major amendments to the TIP are incorporated into the STIP on this quarterly cycle. The addition or deletion of a new project to the TIP is an example of a TIP amendment that would require a STIP revision. Minor revisions, such as clarification of project scope or changes in funding category would not require STIP inclusion.

Environmental Issues

National Environmental Policy Act (NEPA) of 1969

Environmental factors can have a major impact on regional development patterns and the resulting transportation system. Environmental considerations can affect the location, type and design of new facilities, as well as the redevelopment of old ones. Individual projects are subject to environmental assessments or impact statements. The National Environmental Policy Act (NEPA) of 1969 requires an Environmental Assessment (EA) on any federally funded or permitted project with the potential to impact the natural environment. An EA results in either a Finding of No Significant Impact (FONSI) or an indication of the potential for significant environmental impacts. If potentially significant environmental impacts are ascertained, an Environmental Impact Statement (EIS) must be prepared. An EIS requires documentation of adverse and positive environmental effects, the evaluation of alternatives, and an assessment of the relationships between short-term uses of the impacted environmental resource as

opposed to its long-term productivity. The EIS may result in a Record of Decision (ROD) that allows the project to proceed with mitigation strategies. If there are no feasible and/or effective mitigation strategies or alternatives, the project may not proceed.

Under the Final Conformity Rule for air quality, certain highway and transit projects are exempt from the requirement that an air quality conformity determination be made. NEPA projects that are not covered by the conformity exempt list must be included in the TIP and MTP. All projects currently undergoing NEPA determination with an implementation time frame beyond the 3-year horizon of the TIP are included in **Appendix D**.

Air Quality Conformity

With the signing of the Clean Air Act Amendments of 1990 (CAAA) into law, the Houston-Galveston region was designated non-attainment for exceeding the National Ambient Air Quality Standard (NAAQS) for the pollutant ozone. On a scale ranging from marginal to extreme, the Houston-Galveston region was labeled as "Severe-II" and given until the year 2007 to attain the ozone standard. The CAAA requires each state to submit a state implementation plan (SIP) to the U.S. Environmental Protection Agency (EPA). The SIP is a legally binding document that defines the structure through which emissions will be reduced and the ozone standard will be attained. As the central focus of the air quality planning process, the SIP ties in transportation planning through the conformity provisions in the CAAA. These provisions verify that federal actions on transportation projects are consistent with the air quality objectives contained in the SIP. In many cases, transportation-related control measures identified in the SIP are contained and funded in the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP).

The CAAA requires the EPA to make rules regarding conformity determinations for transportation plans and programs. In response to this requirement, the EPA published its Criteria and Procedures for Determining Conformity to State or Federal Implementation Plans of Transportation Plans, Programs, and Projects Funded Under Title 23 U.S.C. in the Federal Register on November 24, 1993. This conformity rule requires metropolitan planning organizations (MPOs) and the U.S. Department of Transportation to make conformity determinations on metropolitan transportation plans and transportation improvement programs before they are adopted, approved, or accepted in air quality non-attainment areas.

The final conformity rule requires MPOs in air quality non-attainment areas to conduct conformity determinations on their plans and TIPs. In order for highway and transit projects to be federally funded, the projects must be part of a conforming MTP and TIP. The MPO may not adopt a non-conforming MTP or TIP. The MPO must submit a conforming MTP and TIP to FHWA for its approval. The final conformity rule emphasizes the emissions analysis of the MTP. The regulation states that a TIP, which is a subset of a conforming MTP is, by definition, a conforming TIP. The final conformity rule also shifts the emissions analyses from the TIP to the MTP. The regulation states that if the TIP is a subset of a conforming MTP, then the conformity determination for the plan may also be used for the TIP.

The conformity rule requires that conformity analyses adhere to a number of requirements:

- ≠# The analysis process must use the most recent planning assumptions in force at the time of the conformity determination and employ the latest available and approved emissions model.
- ≠# The transportation plan and TIP must provide for the timely implementation of transportation control measures (TCMs) from the applicable SIP.
- ≠# A regional emissions analysis must be conducted for significant air quality milestone years and the MTP horizon years.
- ≠# Volatile organic compounds (VOCs) and nitrogen oxide (NOx) emissions from each analysis year must be less than the motor vehicle emissions budget (MVEB) established in the applicable SIP.
- ≠# Emissions from each analysis year must be less than 1990 baseline emissions levels.

The most recent conformity analysis for the 2022 Metropolitan Transportation Plan was completed in April 2002. It was subsequently approved by the Federal Highway administration in June 2002. The 2004-2006 TIP projects either come from the conforming MTP or they or exempt from the air quality conformity determination. As a subset of the MTP, the 2004-2006 TIP therefore conforms to the air quality conformity requirements established by the CAAAs. Further detail on the 2022 MTP conformity analysis is found in **Appendix H**.

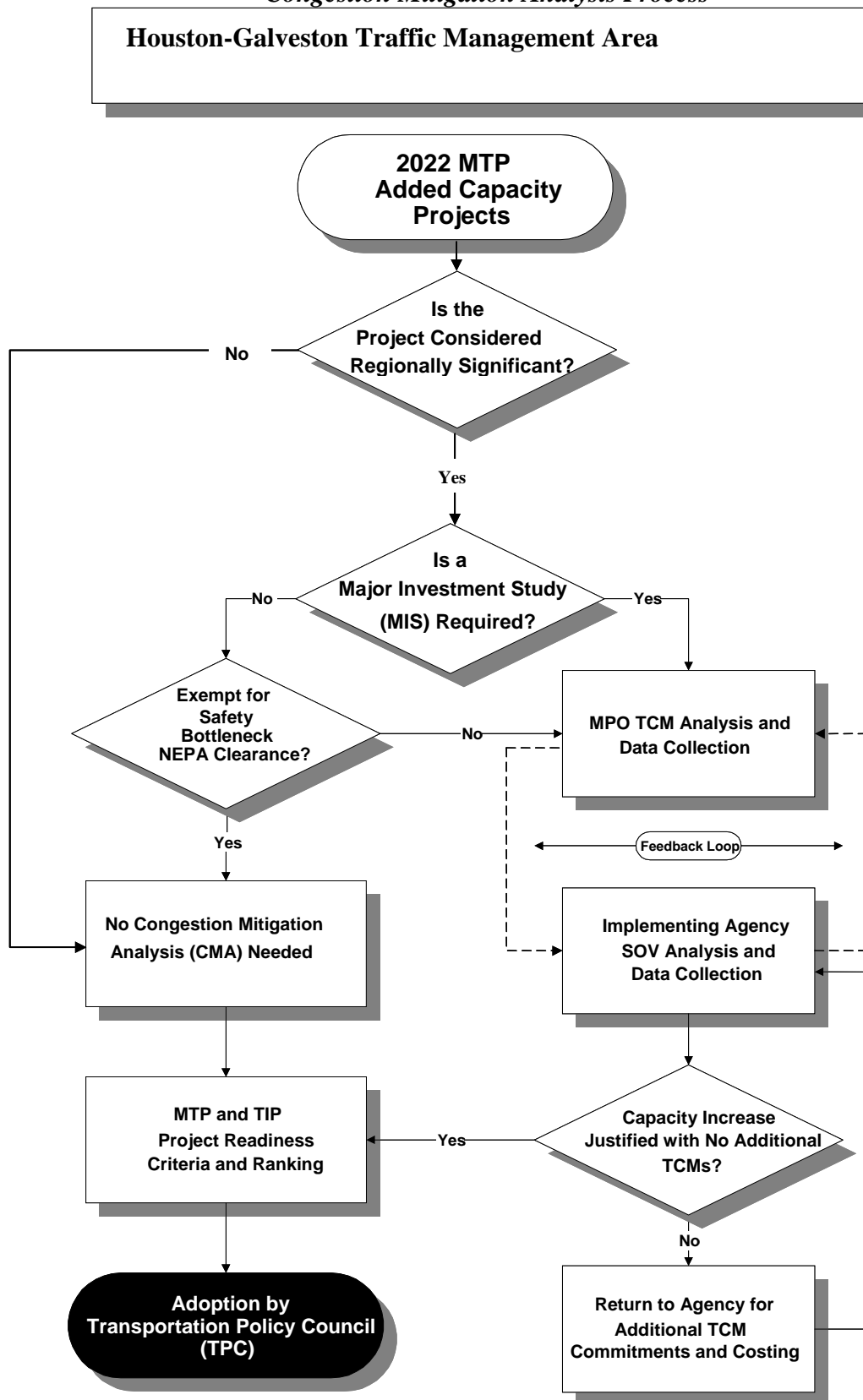
Congestion Management System (CMS)

The Transportation Policy Council (TPC) adopted the Congestion Management System (CMS) Plan in October 1997. The CMS Plan defines the episodic procedure for monitoring added-capacity and Transportation Control Measure (TCM) projects being implemented. The CMS document was revised in December 1997, May 1998 and in March 1999. These revisions further defined the CMS Significant Roadway Network roadways which are functionally classified as major arterials and above in urban areas, and minor arterials and above in rural areas. The CMS plan stipulates that all Federal and State funded added capacity projects are subject to project-level Congestion Mitigation Analysis (CMA).

The Congestion Management System (CMS) requires the application of cost-effective demand and system management measures as the first component of all congestion reduction strategies. Added capacity roadway projects are justified only if available cost-effective demand management and system management strategies fail to reduce vehicular congestion to acceptable levels. Where demand or system management projects are feasible and cost-effective, project sponsors, or relevant implementing agencies, and the MPO must commit to their implementation or incorporation into a proposed added-capacity project as a pre-condition to federal funding assistance. Project design, concept, and scope must also be consistent with any selected management strategies. As the MPO, H-GAC is responsible for implementing the CMS in the TMA. **Figure 1-2** depicts the CMS analysis process.

Added-Capacity projects with current Findings of No Significance (FONSI) or Records of Decision (ROD) as of the adoption of the CMS Plan are considered “grandfathered” and exempt from CMA. The cut-off date for these “grandfathered” projects was April 1993. In addition, added-capacity projects within the precincts of Major Investment Studies (MIS) shall be the responsibility of the implementing agencies and their consultants, although the CMA shall be reviewed by the MPO.

Figure 1-2
Congestion Mitigation Analysis Process



H-GAC CMS Implementation Efforts

The CMS implementation serves as a response to the long range planning expectations identified in ISTEA, the FHWA/FTA Final Guidance on ISTEA Metropolitan planning and Management Systems, and the FHWA/FTA Rules on Metropolitan Transportation Plans. The evaluation process began with a detailed assessment of transportation improvements, including congestion mitigation strategies, bikeway and pedestrian facilities, rail facilities, high-occupancy vehicle lanes, and toll road facilities. The CMS Plan is an integral part of, and consistent with the long-range regional transportation plan.

Setting mobility standards for the CMS provides a quantitative tool to benchmark system performance and congestion and to analyze the impacts of any change. If actual performance falls below the standard, actions may be warranted to restore or improve the level of mobility. H-GAC chose to use the Level of Mobility performance measure as its initial congestion mitigation standard. Level of Mobility (LOM), which is a ratio of roadway capacity and traffic volume, is based upon directional 24 hour per lane volumes for existing and committed roadways. Most of the Transportation Control Measure (TCM) strategies that are included in the CMS are considered to be relatively low cost solutions to congestion problems, as compared to the traditional capital-intensive solution of solving operational and travel demand problems by adding single-occupant vehicle (SOV) capacity.

Added capacity projects included in the 2022 MTP were reviewed for alternative mitigating TCMs by evaluating probable LOM impacts of each identified TCM; this process is called Congestion Mitigation Analysis (CMA) and is described in the next section. There are no additional TCMs that preclude the need for added-capacity in these selected projects. However, there are TCMs, such as signalization and intersection improvements, which the implementing agency should consider during preliminary engineering of these projects. The CMS plan provides a methodology to address all of the proposed added-capacity projects, regardless of status at the time the CMS plan was implemented. The logistics of the CMS process provides a method for sharing the best available project information, tools, and expertise between H-GAC and the implementing agencies.

Congestion Mitigation Analysis (CMA) Efforts

Four Levels of Mobility (LOM) are used to define congestion as adopted by the TPC. These levels are: Tolerable, Moderate, Serious and Severe. Roadway segments, which fall above the Tolerable Level, (i.e. LOM or Volume/Capacity Ratio ≥ 0.85) are considered congested and added-capacity for the roadways are considered to be justified. It must be remembered that no added capacity project could be included in the TIP until a CMA is performed.

Chapter 2

Federal and State Funded Highway Projects

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Chapter 2 — Federal and State Funded Highway Projects

Federal and State Funding Categories

This chapter of the 2004-2006 TIP contains projects to be funded using a federal or state funding source. These projects are grouped under the funding categories set by TEA-21 and the TxDOT Unified Transportation Plan (UTP) as shown in the detailed listing on the following pages. In 2002, TxDOT revised the funding categories for the UTP. This revision reduced the number of funding categories to 11 instead of 16. A table of equals located in **Appendix C** shows the new funding categories versus the previous UTP funding categories.

Federal and state legislation specifies the types of projects that may be eligible to receive funding under particular provisions. For example, to be eligible to receive funding under the Surface Transportation Program Metro Mobility category a project must address the needs of urbanized populations of 200,000 or more and can only be used on roadways with a functional classification higher than a local road or minor collector (among other requirements). Brief descriptions of the funding categories are provided in **Table 2-1**.

TABLE 2-1
2004-2006 TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL AND STATE FUNDING CATEGORIES

	CATEGORY	DESCRIPTION
1	Preventative Maintenance & Rehabilitation	Category 1 is intended for use in rehabilitating pavements on the state highway system.
2	Metropolitan Area (TMA) Corridor Projects	Category 2 is intended to address the mobility needs in all major metropolitan areas (Transportation Management Areas) throughout the state.
3	Urban Area (Non TMA) Corridor Projects	Category 3 is intended to address the mobility needs in all Metropolitan Planning Organization areas (50,000>200,000 population) (Non-Transportation Management Areas) throughout the state.
4	Priority Rural Corridor Projects	Category 4 is intended to address the mobility needs in all rural areas (0>50,000 population) (Non-Metropolitan Planning Organization Areas) throughout the state.
5	CMAQ- Congestion Mitigation Air Quality Improvement	Category 5 is to address the attainment of a national ambient air quality standard in non-attainment areas in the state. Projects are for congestion mitigation and air quality improvement (CMAQ) in the non-attainment areas in the state.
6	Structures Replacement & Rehabilitation	Category 6 is to address the replacement or rehabilitation of deficient existing bridges and railroad grade separations located on the public highways, roads and streets in the state.
7	STP Metropolitan Mobility/Rehabilitation	Category 7 is to address the transportation needs within the metropolitan area boundaries of MPOs having urbanized areas with populations of 200,000 or greater.
8	STP Safety	Category 8 was created by TEA-21 which provided that 10 percent of all STP funds apportioned to the state be dedicated to safety projects.
9	STP Transportation Enhancements	Category 9 is to address projects that are above and beyond what could normally be expected in the way of enhancements to the transportation system.
10	Miscellaneous	Category 10 is to address projects that will not fit into any other category.
11	District Discretionary	Category 11 is to address miscellaneous projects selected at the district's discretion.
12	Strategic Priority	Category 12 is intended to give the commission some flexibility in selecting projects for construction throughout the state which may not meet other program criteria, but promote economic development, provide system continuity with adjoining states and Mexico or address other strategic needs of the state as determined by the commission.

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CSJ NUMBER	STREET	CAT 1	COST 1	FEDERAL	MPO PROJ ID
COUNTY	FROM LOCATION	CAT 2	COST 2	STATE	LET DATE
DISTRICT	TO LOCATION	CAT 3	COST 3	LOCAL	PHASE
FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0028-01-091	BU 90-U	1	\$837,000		10702
HARRIS	BW 8			\$837,000	11/1/2003
HOUSTON	SAN JACINTO RIVER				C,E,R
2004	TREAT FLEX BASE SHOULDERS AND ACP OVERLAY				
					\$837,000
0028-01-090	BU 90-U	1	\$300,000	\$240,000	10668
HARRIS	SAN JACINTO RIVER			\$60,000	11/1/2003
HOUSTON	FM 2100				C,E,R
2004	BASE REPAIR AND ACP OVERLAY				
					\$300,000
3256-02-066	BW 8	1	\$150,000	\$120,000	10874
HARRIS	@ ALDINE-WESTFIELD			\$30,000	10/1/2003
HOUSTON					C,E,R
2004	PE FOR BRIDGE WIDENING				
					\$150,000
3256-02-064	BW 8	1	\$502,000	\$401,600	10729
HARRIS	@ GREENS BAYOU CHANNEL			\$100,400	12/1/2003
HOUSTON					C,E,R
2004	CHANNEL STABILIZATION FOR EROSION AND SCOUR REPAIR				
					\$502,000
3256-03-070	BW 8	1	\$230,000		10712
HARRIS	@ W LAKE HOUSTON PKWY E OF BW 8 @ STA 4+70			\$230,000	9/1/2003
HOUSTON					C,E,R
2004	INSTALL CROSS DRAINAGE STRUCTURES				
					\$230,000
1257-01-043	FM 1092	1	\$1,304,000	\$1,173,600	10849
FORT BEND	US 90A			\$130,400	2/1/2004
HOUSTON	SH 6				C,E,R
2004	BASE REPAIR, ACP PAVEMENT AND PAVEMENT MARKINGS				
					\$1,304,000
1258-02-028	FM 1093	1	\$547,000	\$492,300	10732
FORT BEND	BRAZOS RIVER			\$54,700	12/1/2003
HOUSTON	SIMONTON				C,E,R
2004	BASE REPAIR, PLANING, ACP OVERLAY, FABRIC UNDERSEAL AND PAVEMENT MARKINGS				
					\$547,000

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COUNTY	FROM LOCATION	CAT 2	COST 2	STATE	LET DATE
DISTRICT	TO LOCATION	CAT 3	COST 3	LOCAL	PHASE
FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
1258-03-036	FM 1093	1	\$673,000	\$605,700	10733
FORT BEND	FM 1463			\$67,300	12/1/2003
HOUSTON	SH 99				C,E,R
2004	BASE REPAIR, PLANING, ACP OVERLAY FABRIC UNDERSEAL AND PAVEMENT MARKINGS				
					\$673,000
1259-02-014	FM 1097	1	\$2,000,000		7333
MONTGOMERY	0.4 MI W OF ROSE RD			\$2,000,000	1/1/2004
HOUSTON	0.5 MI E OF CANEY CREEK				C,E,R
2004	REALIGN ROADWAY AND WIDEN BRIDGE				
					\$2,000,000
0523-01-024	FM 1098	1	\$296,000	\$236,800	10661
WALLER	US 290			\$59,200	6/1/2003
HOUSTON	FM 1488				C,E,R
2004	BASE REPAIR AND ACP OVERLAY AND/OR CRACKSEAL				
					\$296,000
1684-01-018	FM 1128	1	\$2,440,000	\$2,196,000	10734
BRAZORIA	SH 6			\$244,000	9/1/2003
HOUSTON	FM 518				C,E,R
2004	ACP OVERLAY AND WIDEN SHOULDERS AND ADD TURN LANES AT CR 91				
					\$2,440,000
0976-05-022	FM 1266	1	\$10,000		10752
GALVESTON	FM 517			\$10,000	8/1/2004
HOUSTON	FM 518				C,E,R
2004	RESEARCH IMPLEMENTATION FOR PLACEMENT OF ASPHALT RUBBER TEST SECTION				
					\$10,000
1414-05-011	FM 1462	1	\$732,000	\$658,800	10854
FORT BEND	FM 762			\$73,200	2/1/2004
HOUSTON	BRAZOS RIVER				C,E,R
2004	BASE REPAIR, ACP OVERLAY AND PAVEMENT MARKINGS				
					\$732,000
1062-01-025	FM 1485	1	\$850,000		10715
MONTGOMERY	LP 494			\$850,000	9/1/2003
HOUSTON	HARRIS C/L				C,E,R
2004	BASE REPAIR, OCST AND ACP OVERLAY				
					\$850,000

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COUNTY	FROM LOCATION	CAT 2	COST 2	STATE	LET DATE
DISTRICT	TO LOCATION	CAT 3	COST 3	LOCAL	PHASE
FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
1683-01-031	FM 1640	1	\$1,660,000	\$1,494,000	10735
FORT BEND	SP 529			\$166,000	12/1/2003
HOUSTON	FM 2218				C,E,R
2004	BASE REPAIR, PLANING, ACP OVERLAY AND PAVEMENT MARKINGS				
					\$1,660,000
1607-01-046	FM 1764	1	\$121,500	\$97,200	10678
GALVESTON	IH 45			\$24,300	11/1/2003
HOUSTON	SH 146				C,E,R
2004	REHABILITATE SERVICES AND LUMINAIRES				
					\$121,500
1607-02-018	FM 1764	1	\$121,500	\$97,200	10679
GALVESTON	SH 6			\$24,300	11/1/2003
HOUSTON	IH 45				C,E,R
2004	REHABILITATE SERVICES AND LUMINAIRES				
					\$121,500
0686-02-021	FM 1765	1	\$922,800	\$830,520	10863
GALVESTON	IH 45			\$92,280	1/1/2004
HOUSTON	SH 3				C,E,R
2004	MILL OUTSIDE LANE, BASE REPAIR AND ACP OVERLAY				
					\$922,800
0686-01-042	FM 1765	1	\$615,200	\$553,680	10858
GALVESTON	SH 3			\$61,520	1/1/2004
HOUSTON	SH 146				C,E,R
2004	MILL OUTSIDE LANE, BASE REPAIR AND ACP OVERLAY				
					\$615,200
0527-05-010	FM 1875	1	\$256,000	\$230,400	10736
FORT BEND	US 90A			\$25,600	12/1/2003
HOUSTON	LP 540				C,E,R
2004	BASE REPAIR, MACROSURFACE AND PAVEMENT MARKINGS				
					\$256,000
0527-08-008	FM 1952	1	\$281,000	\$252,900	10861
FORT BEND	AUSTIN C/L			\$28,100	2/1/2004
HOUSTON	FM 1489				C,E,R
2004	BASE REPAIR, MACROSURFACE AND PAVEMENT MARKINGS				
					\$281,000

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COUNTY	FROM LOCATION	CAT 2	COST 2	STATE	LET DATE
DISTRICT	TO LOCATION	CAT 3	COST 3	LOCAL	PHASE
FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
1685-01-083	FM 1960	1	\$7,716,000	\$6,172,800	10740
HARRIS	SH 290			\$1,543,200	1/1/2004
HOUSTON	SH 249				C,E,R
2004	THIN BOND OVERLAY				
					\$7,716,000
1965-02-006	FM 1994	1	\$1,468,000	\$1,174,400	10848
FORT BEND	FM 361			\$293,600	6/1/2004
HOUSTON	FM 762				C,E,R
2004	ADD SHOULDER, BASE REPAIR, OVERLAY				
					\$1,468,000
2523-01-020	FM 2004	1	\$495,000	\$445,500	10747
GALVESTON	@ HITCHCOCK HIGH SCHOOL			\$49,500	5/1/2004
HOUSTON					C,E,R
2004	ADD LEFT AND RIGHT TURN LANES				
					\$495,000
1912-02-011	FM 2090	1	\$200,000		10742
MONTGOMERY	BU 59			\$200,000	4/1/2004
HOUSTON	LIBERTY C/L				C,E,R
2004	WIDEN SUBGRADE, OCST & ACP OVERLAY				
					\$200,000
2093-01-018	FM 2218	1	\$284,000		10701
FORT BEND	@ READING RD			\$284,000	9/1/2003
HOUSTON					C,E,R
2004	BASE REPAIR, WIDEN, ACP, LEFT TURN LANE PAVEMENT AND PAVEMENT MARKINGS				
					\$284,000
1415-03-006	FM 2759	1	\$200,000		7372
FORT BEND	@ TARA DRIVE			\$200,000	6/1/2004
HOUSTON					C,E,R
2004	LEFT TURN CHANNELIZATION AND TRAFFIC SIGNAL				
					\$200,000
1415-03-007	FM 2759	1	\$1,275,000		10868
FORT BEND	US 59			\$1,275,000	6/1/2004
HOUSTON	FM 762				C,E,R
2004	ADD CTWLTL, SHOULDER, ACP OVERLAY, BRIDGE WIDENING				
					\$1,275,000

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CSJ NUMBER	STREET	CAT 1	COST 1	FEDERAL	MPO PROJ ID
COUNTY	FROM LOCATION	CAT 2	COST 2	STATE	LET DATE
DISTRICT	TO LOCATION	CAT 3	COST 3	LOCAL	PHASE
FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
3048-01-011	FM 2977	1	\$1,221,000	\$1,098,900	10737
FORT BEND	FM 762			\$122,100	12/1/2003
HOUSTON	FM 361				C,E,R
2004	BASE REPAIR AND ACP OVERLAY				
					\$1,221,000
3050-03-011	FM 2978	1	\$165,000	\$148,500	10722
HARRIS	@ FM 2920			\$16,500	9/1/2003
HOUSTON					C,E,R
2004	ADD TURN LANES				
					\$165,000
0978-02-056	FM 3436	1	\$1,354,000	\$1,218,600	10865
GALVESTON	FM 517			\$135,400	11/1/2003
HOUSTON	FM 646				C,E,R
2004	ROADWAY RECONSTRUCT ION				
					\$1,354,000
0543-02-052	FM 359	1	\$644,000	\$579,600	10730
FORT BEND	FULSHEAR			\$64,400	12/1/2003
HOUSTON	FM 1463				C,E,R
2004	BASE REPAIR, PLANING, ACP OVERLAY, FABRIC UNDERSEAL AND PAVEMENT MARKINGS				
					\$644,000
0838-02-017	FM 442	1	\$1,142,000	\$1,142,000	10686
FORT BEND	FM 1236				9/1/2003
HOUSTON	WHARTON C/L				C,E,R
2004	ADD SHOULDER AND OVERLAY				
					\$1,142,000
1002-02-009	FM 517	1	\$765,000	\$688,500	10746
GALVESTON	@ BAYOU WILDLIFE PARK			\$76,500	5/1/2004
HOUSTON					C,E,R
2004	ADD LEFT AND RIGHT TURN LANES				
					\$765,000
0978-02-052	FM 517	1	\$404,000	\$323,200	10687
GALVESTON	AVENUE R EAST			\$80,800	9/1/2003
HOUSTON	9TH ST				C,E,R
2004	CURVE/SOULDER RUMBLE STRIP, CRACK SEAL, WIDEN SHOULDER ON CURVE RIP RAP DITCH INSTALL CTB, BASE REPAIR				
					\$404,000

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COUNTY	FROM LOCATION	CAT 2	COST 2	STATE	LET DATE
DISTRICT	TO LOCATION	CAT 3	COST 3	LOCAL	PHASE
FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0978-02-055	FM 517	1	\$982,000	\$883,800	10693
GALVESTON	FM 3436			\$98,200	2/1/2004
HOUSTON	FM 646 (IN SECTIONS)				C,E,R
2004	BASE REPAIR AND ACP OVERLAY				
					\$982,000
0979-01-023	FM 519	1	\$1,265,000		10862
GALVESTON	SH 6			\$1,265,000	10/1/2003
HOUSTON	IH 45				C,E,R
2004	INSTALL PIPE IN DITCHES (IN SECTIONS)				
					\$1,265,000
0628-01-020	FM 519	1	\$626,000	\$563,400	10688
GALVESTON	SH 6			\$62,600	9/1/2003
HOUSTON	IH 45				C,E,R
2004	INSTALL PIPE IN DITCHES (IN SECTIONS)				
					\$626,000
1004-01-048	FM 521	1	\$462,074	\$369,659	10711
BRAZORIA	FM 524			\$92,415	11/1/2003
HOUSTON	S OF SAN BERNARD RIVER				C,E,R
2004	SPOT REPAIR, ACP OVERLAY AND PAVEMENT MARKINGS				
					\$462,074
0111-01-084	FM 521	1	\$559,000	\$503,100	10689
HARRIS	HOLMES RD			\$55,900	9/1/2003
HOUSTON	WEST OREM				C,E,R
2004	MICROSURFACING				
					\$559,000
0847-02-014	FM 521	1	\$535,926	\$428,741	10710
BRAZORIA	MATAGORDA C/L			\$107,185	11/1/2003
HOUSTON	FM 524				C,E,R
2004	SPOT REPAIR, ACP OVERLAY AND PAVEMENT MARKINGS				
					\$535,926
1005-01-039	FM 525	1	\$275,000	\$247,500	10731
HARRIS	@ GREENS BAYOU			\$27,500	12/1/2003
HOUSTON					C,E,R
2004	EARTHWORK, LINE SLOPE AND INSTALL JUNCTION BOX				
					\$275,000

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COUNTY	FROM LOCATION	CAT 2	COST 2	STATE	LET DATE
DISTRICT	TO LOCATION	CAT 3	COST 3	LOCAL	PHASE
FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0981-01-099	FM 528	1	\$121,000	\$108,900	10544
HARRIS	@ CHALLENGER PARK			\$12,100	9/1/2003
HOUSTON					C,E,R
2004	DRAINAGE IMPROVEMENTS				
					\$121,000
0978-02-054	FM 646	1	\$50,000		10845
GALVESTON	GRAND AVENUE			\$50,000	10/1/2003
HOUSTON	FM 517				C,E,R
2004	REGRADE DITCHES AND ADJUST DRIVEWAYS				
					\$50,000
0188-09-039	FM 723	1	\$160,000	\$128,000	10850
FORT BEND	0.1 MILE NORTH OF AVENUE D			\$32,000	12/1/2003
HOUSTON	0.1 MILE SOUTH OF AVENUE D				C,E,R
2004	INTERSECTION RECONSTRUCT ION				
					\$160,000
0188-09-037	FM 723	1	\$1,040,000	\$832,000	7330
FORT BEND	BRAZOS RIVER BRIDGE			\$208,000	12/1/2003
HOUSTON	0.1 MI N OF AVENUE D				C,E,R
2004	WIDEN SUBGRADE CONCRETE PAVEMENT W/ CURBS AND GUTTERS 4' SHOULDERS				
					\$1,040,000
2897-01-011	FM 830	1	\$3,106,000	\$2,484,800	10660
MONTGOMERY	LAKE CONROE			\$621,200	6/1/2003
HOUSTON	SH 75				C,E,R
2004	WIDEN SUBGRADE, O.C.S.T. & ACP OVERLAY				
					\$3,106,000
0976-01-031	FM 865	1	\$274,000	\$246,600	10690
HARRIS	CLEAR CREEK			\$27,400	12/1/2003
HOUSTON	IH 610				C,E,R
2004	FULL DEPTH ACP REPAIR AND JOINT/CRACK SEAL				
					\$274,000
0976-02-080	FM 865	1	\$232,000	\$208,800	10691
BRAZORIA	HARRIS C/L			\$23,200	12/1/2003
HOUSTON	FM 518				C,E,R
2004	ACP OVERLAY				
					\$232,000

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COUNTY	FROM LOCATION	CAT 2	COST 2	STATE	LET DATE
DISTRICT	TO LOCATION	CAT 3	COST 3	LOCAL	PHASE
FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0912-71-805	HERMAN PK	1	\$1,999,440	\$1,999,440	10352
HARRIS	GOLF COURSE PERIMETER PATH CONNECTIONS				11/1/2003
HOUSTON					C,E,R
2004	8' TO 16' WIDE SHARED USE PATH: HERMANN PARK TRAIL IMPROVE-FRIENDS OF HERMANN PARK			\$499,860	
					\$2,499,300
0508-01-292	IH 10 E	1	\$2,007,000	\$1,605,600	7049
HARRIS	E END SAN JACINTO RIVER BRIDGE			\$401,400	12/1/2003
HOUSTON	E OF SP 330				C,E,R
2004	WIDEN SUBGRADE, MILL & ACP OVERLAY				
					\$2,007,000
0508-01-298	IH 10 E	1	\$3,000,000	\$2,700,000	7408
HARRIS	HOLLAND			\$300,000	2/1/2001
HOUSTON	FEDERAL RD				C,E,R
2004	CONSTRUCT AUXILIARY LN ON FRTG ROADS				
					\$3,000,000
0271-07-252	IH 10 E	1	\$7,878,000	\$6,302,000	7400
HARRIS	IH 45			\$1,576,000	8/1/2004
HOUSTON	US 59				C,E,R
2004	BONDED CONCRETE OVERLAY OF MAINLANES AND RECONSTRUCT SHOULDERS				
					\$7,878,000
0508-01-308	IH 10 E	1	\$2,260,248	\$2,034,223	10663
HARRIS	MAXEY RD			\$226,025	12/1/2003
HOUSTON	0.1 MI E OF MAGNOLIA				C,E,R
2004	CLEAN AND SEAL JOINTS AND PAVEMENT REPAIR				
					\$2,260,248
0508-01-296	IH 10 E	1	\$4,000,000	\$3,600,000	10205
HARRIS	SP 330			\$400,000	10/1/2003
HOUSTON	CHAMBERS C/L				C,E,R
2004	RECONSTRUCT FRTG RDS & OVERLAY				
					\$4,000,000
0271-04-078	IH 10 W	1	\$100,000	\$90,000	10748
WALLER	@ FM 1489 OVERPASS			\$10,000	6/1/2004
HOUSTON					C,E,R
2004	TURN RADIUS MODIFICATION				
					\$100,000

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COUNTY	FROM LOCATION	CAT 2	COST 2	STATE	LET DATE
DISTRICT	TO LOCATION	CAT 3	COST 3	LOCAL	PHASE
FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0110-06-121	IH 45 N	1	\$430,000	\$387,000	10667
HARRIS	CROSSTIMBERS			\$43,000	11/1/2003
HOUSTON	BW 8				C,E,R
2004	MODERNIZATION OF EXISTING TRAFFIC SIGNAL				
					\$430,000
0500-03-521	IH 45 N	1	\$350,000	\$280,000	10651
HARRIS	N OF AIRLINE DR			\$70,000	5/1/2003
HOUSTON	N OF LITTLE YORK RD				C,E,R
2004	INSTALL PREFABRICATED PAVEMENT MARKINGS WITH WARRANTY AND RAISED REFLECTIVE PAVEMENTS MARKERS				
					\$350,000
0110-05-104	IH 45 N	1	\$350,000	\$280,000	10699
HARRIS	N OF GREENS RD			\$70,000	7/1/2003
HOUSTON	S OF CYPRESSWOOD DR				C,E,R
2004	INSTALL EPOXY PAVEMENT MARKINGS AND RAISED REFLECTIVE PAVEMENT MARKERS				
					\$350,000
0110-06-124	IH 45 N	1	\$122,500	\$98,000	10683
HARRIS	N OF GULF BANK RD			\$24,500	9/1/2003
HOUSTON					C,E,R
2004	CONSTRUCT CONCRETE RIPRAP EXTENSION AT CHANNEL, CLEAN EXISTING CONCRETE RIPRAP CHANNEL				
					\$122,500
0500-03-520	IH 45 N	1	\$122,500	\$110,250	10685
HARRIS	N OF LITTLE YORK RD			\$12,250	9/1/2003
HOUSTON					C,E,R
2004	CONSTRUCT CONCRETE RIPRAP EXTENSION AT CHANNEL, CLEAN EXISTING CONCRETE RIPRAP CHANNEL				
					\$122,500
0500-03-517	IH 45 S	1	\$400,000	\$360,000	10684
HARRIS	FM 1959			\$40,000	9/1/2003
HOUSTON	NASA RD 1				C,E,R
2004	DRAINAGE IMPROVEMENTS				
					\$400,000
0500-04-110	IH 45 S	1	\$1,250,000	\$1,125,000	10754
GALVESTON	HARRIS C/L			\$125,000	9/1/2003
HOUSTON	S SH 6				C,E,R
2004	FULL DEPTH CONCRETE REPAIR, CLEAN AND SEAL JOINTS AND FILL VOIDS UNDER PAVEMENT				
					\$1,250,000

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COUNTY	FROM LOCATION	CAT 2	COST 2	STATE	LET DATE
DISTRICT	TO LOCATION	CAT 3	COST 3	LOCAL	PHASE
FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0500-03-519	IH 45 S	1	\$623,000	\$560,700	10716
HARRIS	IH 610			\$62,300	10/1/2003
HOUSTON	AIRPORT BLVD				C,E,R
2004	PAVEMENT TEXTURING				
					\$623,000
0500-01-127	IH 45 S	1	\$202,000	\$161,600	10709
GALVESTON	TEICHMAN RD			\$40,400	11/1/2003
HOUSTON	59TH ST				C,E,R
2004	REPLACE ILLUMINATION POLES				
					\$202,000
0502-01-186	IH 610	1	\$500,000	\$450,000	10237
HARRIS	@ BROADWAY			\$50,000	12/1/2003
HOUSTON					C,E,R
2004	FULL DEPTH REPAIR, RELOCATE SIGNAL, MEDIAN REPAIR, CURB & INLET REPAIR & INCREASE RADIUS @ INTERSECTIONS				
					\$500,000
0271-14-204	IH 610	1	\$925,000		10741
HARRIS	@ IRVINGTON			\$925,000	4/1/2004
HOUSTON					C,E,R
2004	REPAIR INTERSECTION, U-TURN, RIPRAP AND WIDEN INTERSECTION RADIUS				
					\$925,000
0271-14-205	IH 610	1	\$876,000		10881
HARRIS	@ US 290			\$876,000	6/1/2003
HOUSTON					C,E,R
2004	RECONSTRUCT ION OF RAMP AND REPLACE MBGF				
					\$876,000
0271-14-201	IH 610	1	\$3,528,000	\$3,175,200	10853
HARRIS	DURHAM			\$352,800	11/1/2003
HOUSTON	HARDY				C,E,R
2004	FULL DEPTH REPAIR OF INTERSECTION AND RECONSTRUCT ION				
					\$3,528,000
0271-15-074	IH 610	1	\$16,750,000	\$15,075,000	7404
HARRIS	S OF GELLHORN			\$1,675,000	8/1/2003
HOUSTON	S OF SHIP CHANNEL BRIDGE (IN SECTIONS)				C,E,R
2004	THIN BONDED CONCRETE OVERLAY OF MAINLN AND RECONSTRUCT SHOULDERS				
					\$16,750,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0502-01-184	IH 610	1	\$13,800,000	\$11,040,000	7405
HARRIS	S OF SHIP CHANNEL BRIDGE			\$2,760,000	12/1/2003
HOUSTON	IH 45 S				C,E,R
2004	BONDED CONCRETE OVERLAY OF MAINLANES AND RECONSTRUCT SHOULDERS				
					\$13,800,000
0271-17-144	IH 610	1	\$250,000	\$225,000	10751
HARRIS	S OF WESTPARK			\$25,000	8/1/2004
HOUSTON	N OF RICHMOND				C,E,R
2004	REMOVE PAINT/REPAINT (INCLUDING LEAD PAINT) 6 BRIDGES IN IH 610/US 59 INTERCHANGE				
					\$250,000
0389-11-055	LP 197	1	\$281,000	\$252,900	10658
GALVESTON	@ FM 1765 & FM 1764 INTERSECTIONS			\$28,100	6/1/2003
HOUSTON					C,E,R
2004	FULL DEPTH REPAIR AND ACP OVERLAY				
					\$281,000
0177-14-026	LP 494	1	\$400,000	\$360,000	10745
MONTGOMERY	US 59			\$40,000	5/1/2004
HOUSTON	KINGWOOD DR				C,E,R
2004	WIDEN SUBGRADE, OCST AND ACP OVERLAY				
					\$400,000
0367-02-070	SH 124	1	\$1,012,615	\$810,092	10203
GALVESTON	CHAMBERS C/L			\$202,523	11/1/2003
HOUSTON	SH 87				C,E,R
2004	WIDEN SHOULDERS, BASE REPAIR, SEAL COAT & OVERLAY				
					\$1,012,615
0389-05-089	SH 146	1	\$60,000	\$48,000	7044
HARRIS	@ BS 146D (WHARTON WEEMS)			\$12,000	8/1/2003
HOUSTON					C,E,R
2004	ADD RIGHT TURN LANE				
					\$60,000
0389-05-091	SH 146	1	\$273,000	\$218,400	7323
HARRIS	@ CHOATE-SHOREACRES BLVD			\$54,600	10/1/2004
HOUSTON					C,E,R
2004	RECONSTRUCTION OF EXISTING 2 LANES				
					\$273,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0389-13-048	SH 146	1	\$2,168,943	\$1,735,154	10672
HARRIS	ALEXANDER			\$433,789	10/1/2003
HOUSTON	RR O/P				C,E,R
2004	SPALL REPAIR AND THIN BOND OVERLAY				
					\$2,168,943
0389-03-034	SH 146	1	\$723,156	\$578,525	10671
HARRIS	CHAMBERS C/L			\$144,631	10/1/2003
HOUSTON	0.307 MI W OF FERRY RD				C,E,R
2004	SPALL REPAIR AND THIN BOND OVERLAY				
					\$723,156
0389-12-080	SH 146	1	\$18,000		7208
HARRIS	SH 146 NB @ MISSOURI ST TO CONNECTOR			\$18,000	11/1/2003
HOUSTON	RAMP FROM BS 146E TO SH 146 SB				C,E,R
2004	REPAIR ARMOR JOINT				
					\$18,000
0502-01-183	SH 225	1	\$300,000	\$240,000	7365
HARRIS	@ GEORGIA			\$60,000	10/1/2003
HOUSTON					C,E,R
2004	ADD TURNING LNS				
					\$300,000
0502-01-188	SH 225	1	\$1,877,602	\$1,502,082	10673
HARRIS	0.37 MI W OF RICHEY ST			\$375,520	12/1/2003
HOUSTON	0.23 MI W OF CENTER ST				C,E,R
2004	CLEAN AND SEAL JOINTS AND PAVEMENT REPAIR				
					\$1,877,602
0502-01-189	SH 225	1	\$300,000	\$240,000	10739
HARRIS	RICHEY RD			\$60,000	7/1/2004
HOUSTON	BW 8				C,E,R
2004	INTERSECTION IMPROVEMENTS INCLUDING RADII, CURB AND MEDIAN REPAIRS (IN SECTIONS)				
					\$300,000
0111-08-113	SH 288	1	\$335,000		10718
BRAZORIA	SH 36			\$335,000	11/1/2003
HOUSTON	FM 1495				C,E,R
2004	REHABILITATE LIGHTING CONDUIT, CONDUCTORS AND ELECTRICAL SERVICES				
					\$335,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0051-02-089	SH 3	1	\$607,000	\$485,600	10727
HARRIS	BW 8			\$121,400	11/1/2003
HOUSTON	EL DORADO				C,E,R
2004	ACP REHABILITATION				
					\$607,000
0051-02-070	SH 3	1	\$1,785,000	\$1,428,000	9883
HARRIS	COLLEGE			\$357,000	10/1/2003
HOUSTON	EDGEBROOK				C,E,R
2004	INSTALL REINFORCED CONCRETE PIPE IN DITCH (PHASE 1)				
					\$1,785,000
0051-02-088	SH 3	1	\$416,000	\$332,800	10726
HARRIS	DAKOTA			\$83,200	11/1/2003
HOUSTON	COLLEGE AVE				C,E,R
2004	DRAINAGE IMPROVEMENTS				
					\$416,000
0051-02-083	SH 3	1	\$1,862,000	\$1,489,600	10725
HARRIS	EL DORADO			\$372,400	11/1/2003
HOUSTON	NASA RD 1				C,E,R
2004	ACP OVERLAY				
					\$1,862,000
0051-02-087	SH 3	1	\$367,000	\$293,600	10680
HARRIS	N OF FM 2351			\$73,400	9/1/2003
HOUSTON					C,E,R
2004	CULVERT REPLACEMENT				
					\$367,000
0051-03-093	SH 3	1	\$33,600		10681
GALVESTON	TCT RR DOT 846 152K			\$33,600	9/1/2003
HOUSTON	@ SH 3				C,E,R
2004	INSTALL CONCRETE RR PANEL				
					\$33,600
0051-06-013	SH 3	1	\$416,000	\$332,800	10728
HARRIS	WINKLER DR			\$83,200	11/1/2003
HOUSTON	DAKOTA				C,E,R
2004	DRAINAGE IMPROVEMENTS				
					\$416,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0178-03-130	SH 35	1	\$160,000	\$128,000	10665
BRAZORIA	BUCHTA RD			\$32,000	8/1/2003
HOUSTON	IN ANGLETON				C,E,R
2004	MODERNIZATION OF EXISTING TRAFFIC SIGNAL				
					\$160,000
0178-03-131	SH 35	1	\$125,000	\$100,000	10666
BRAZORIA	HOSPITAL DR			\$25,000	8/1/2003
HOUSTON	IN ANGLETON				C,E,R
2004	MODERNIZATION OF EXISTING TRAFFIC SIGNAL				
					\$125,000
0178-01-032	SH 35	1	\$1,199,000	\$1,079,100	10682
HARRIS	IH 610			\$119,900	9/1/2003
HOUSTON	AIRPORT BLVD				C,E,R
2004	FULL DEPTH CONCRETE REPAIR AND JOINT/CRACK SEAL				
					\$1,199,000
0192-04-094	SH 6	1	\$424,000	\$381,600	10744
GALVESTON	@ SANTE FE HIGH SCHOOL			\$42,400	5/1/2004
HOUSTON					C,E,R
2004	ADD RIGHT TURN LANE				
					\$424,000
1685-06-027	SH 6	1	\$2,008,000	\$1,807,200	10844
FORT BEND	HARRIS C/L			\$200,800	2/1/2004
HOUSTON	US 90A				C,E,R
2004	BASE REPAIR, PLANING, REHABILITATION PAVEMENT, ACP OVERLAY AND PAVEMENT MARKINGS				
					\$2,008,000
0192-03-016	SH 6	1	\$1,195,950	\$956,760	10656
BRAZORIA	SH 35			\$239,190	6/1/2003
HOUSTON	GALVESTON C/L				C,E,R
2004	CLTL AND SHOULDER AND OVERLAY				
					\$1,195,950
0110-02-900	SH 75	1	\$3,500,000	\$3,150,000	10696
MONTGOMERY	FM 1097			\$350,000	4/1/2003
HOUSTON	WALKER C/L				C,E,R
2004	WIDEN SHOULDER, BASE REPAIR, OCST AND HOT MIX (TY C)(2")				
					\$3,500,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0367-04-071	SH 87	1	\$50,000	\$40,000	2323
GALVESTON	0.141 MI S OF CR 751			\$10,000	6/1/2004
HOUSTON	GALVESTON FERRY STAGING AREA				C,E,R
2004	REGRADE OUTFALL DITCHES (IN SECTIONS)				
					\$50,000
0367-03-034	SH 87	1	\$50,000	\$40,000	10386
GALVESTON	0.63 MI N OF ROLLOVER FISH PASS			\$10,000	6/1/2004
HOUSTON	0.141 MI S OF CR 751				C,E,R
2004	REGRADE OUTFALL DITCHES (IN SECTIONS)				
					\$50,000
0367-04-073	SH 87	1	\$1,961,600	\$1,765,440	10857
GALVESTON	BOLIVAR FERRY LANDING			\$196,160	1/1/2004
HOUSTON	CRYSTAL BEACH				C,E,R
2004	REHABILITATION AND OVERLAY				
					\$1,961,600
0367-03-035	SH 87	1	\$1,961,600	\$1,765,440	10855
GALVESTON	CRYSTAL BEACH			\$196,160	1/1/2004
HOUSTON	GILCHRIST				C,E,R
2004	REHABILITATION AND OVERLAY				
					\$1,961,600
0367-02-073	SH 87	1	\$980,800	\$882,720	10860
HARRIS	GILCHRIST			\$98,080	1/1/2004
HOUSTON	SH 124				C,E,R
2004	REHABILITATION AND OVERLAY				
					\$980,800
0367-02-071	SH 87	1	\$50,000	\$40,000	10385
GALVESTON	SH 124			\$10,000	6/1/2004
HOUSTON	0.63 MI N OF ROLLOVER FISH PASS				C,E,R
2004	REGRADE OUTFALL DITCHES (IN SECTIONS)				
					\$50,000
2996-01-001	SP 41	1	\$133,000	\$106,400	10657
FORT BEND	PARK LN			\$26,600	9/1/2003
HOUSTON	US 90A				C,E,R
2004	BASE REPAIR, MILLING AND ASPHALT OVERLAY				
					\$133,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0192-05-006	SP 58	1	\$327,000		10700
FORT BEND	SH 6			\$327,000	6/1/2003
HOUSTON	US 90A				C,E,R
2004	BASE REPAIR, MILLING AND ASPHALT OVERLAY				
					\$327,000
0050-09-059	US 290	1	\$634,000		7030
HARRIS	@ 34TH ST			\$634,000	12/1/2003
HOUSTON					C,E,R
2004	TMS IMPROVEMENTS @ U-TURN LNS ETC				
					\$634,000
0114-11-074	US 290	1	\$210,000	\$189,000	10750
WALLER	FM 359			\$21,000	8/1/2004
HOUSTON	HARRIS C/L				C,E,R
2004	REPAIR APPROACH SLABS AT VARIOUS LOCATIONS				
					\$210,000
0177-11-141	US 59 NE	1	\$1,800,000	\$1,440,000	10694
HARRIS	@ KELLEY ST			\$360,000	9/1/2003
HOUSTON					C,E,R
2004	REHABILITATE PUMP STATION				
					\$1,800,000
0028-02-078	US 90	1	\$377,000		10717
HARRIS	@ FM 2100			\$377,000	11/1/2003
HOUSTON					C,E,R
2004	REHABILITATE LIGHTING CONDUIT, CONDUCTORS AND ELECTRICAL SERVICES				
					\$377,000
0271-09-017	US 90	1	\$443,948	\$355,158	10670
HARRIS	IH 10, EAST OF PEACH RIDGE RD			\$88,790	12/1/2003
HOUSTON	FM 359				C,E,R
2004	PLANING, BASE REPAIR, ONE COURSE SURFACE TREATMENT, POROUS FRICTION COURSE & PAVEMENT MARKINGS				
					\$443,948
0028-02-077	US 90	1	\$123,684	\$98,947	10669
HARRIS	MILLER RD 3			\$24,737	11/1/2003
HOUSTON					C,E,R
2004	RAISE APPROACH SLABS				
					\$123,684

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0027-10-063	US 90A	1	\$2,830,000		7364
HARRIS	IH 10			\$2,830,000	1/1/2004
HOUSTON	IH 45				C,E,R
2004	REHABILITATE EXISTING ROAD AND DRAINAGE SYSTEM				
					\$2,830,000
0912-71-581	VA	1	\$30,000		227
HARRIS	@ CTMS SATELLITE BUILDINGS IN HOUSTON			\$30,000	7/1/2004
HOUSTON	FOR TRANSTAR				C,E,R
2004	UPGRADE SATELLITE BUILDING SECURITY W/ TIE IN TO DISTRICT CARD KEY SYSTEM (10 BUILDINGS)				
					\$30,000
0912-71-589	VA	1	\$20,000		491
HARRIS	@ HOUSTON DISTRICT AND TRANSTAR			\$20,000	8/1/2004
HOUSTON					C,E,R
2004	ADMINISTRATION TO OPERATIONS BRIDGE				
					\$20,000
0912-71-599	VA	1	\$4,205,000		516
HARRIS	@ HOUSTON TRANSTAR			\$4,205,000	8/1/2004
HOUSTON					C,E,R
2004	FY 2002-2004 UPGRADES AND MAINTENANCE OF COMPUTERS				
					\$4,205,000
0912-71-576	VA	1	\$352,520		489
HARRIS	@ HOUSTON TRANSTAR			\$352,520	12/1/2003
HOUSTON					C,E,R
2004	IMPROVE TRANSTAR TO SATELLITE COMMUNICATIONS CONNECTIVITY AND ADDITIONAL SYSTEM OPERATION ENHANCEMENTS				
					\$352,520
0912-00-247	VA	1	\$300,000	\$240,000	10719
HARRIS	DISTRICTWIDE			\$60,000	10/1/2003
HOUSTON					C,E,R
2004	UPGRADE EVACUATION ROUTE SIGNING				
					\$300,000
0912-71-764	VA	1	\$2,100,000	\$1,890,000	10235
HARRIS	IH 610, IH 10, & IH 45			\$210,000	6/1/2003
HOUSTON	IN CENTRAL HOUSTON MAINTENANCE				C,E,R
2004	SHOULDER EDGE REPAIR & LONGITUDINAL JOINT REPAIR, JOINT CLEAN & SEAL, FULL DEPTH REPAIR & SHOULDER GRAD				
					\$2,100,000

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0912-00-223	VA	1	\$90,000		10707
HARRIS	IN HARRIS & BRAZORIA COUNTIES			\$90,000	11/1/2003
HOUSTON					C,E,R
2004	REHABILITATE ELECTRICAL SERVICES				
					\$90,000
0912-71-763	VA	1	\$16,000	\$12,800	10662
HARRIS	SH 288 @ IH 610 & IH 610 @ N MAIN			\$3,200	6/1/2003
HOUSTON					C,E,R
2004	REMOVE AND REPLACE DAMAGE OVERHEAD SIGN STRUCTURES & REPAIR DAMAGED DRILL SHAFT & TOWER LEG				
					\$16,000
0912-71-762	VA	1	\$1,000,000	\$800,000	10242
HARRIS	US 59 & SH 288			\$200,000	6/1/2003
HOUSTON	IN CENTRAL HOUSTON MAINTENANCE				C,E,R
2004	SHOULDER EDGE REPAIR & LONGITUDINAL JOINT REPAIR, JOINT CLEAN & SEAL, FULL DEPTH REPAIR & SHOULDER GRAD				
					\$1,000,000
0912-71-820	VA	1	\$1,330,000	\$1,197,000	10653
HARRIS	US 59, IH 45, BW 8 & SH 249			\$133,000	10/1/2003
HOUSTON					C,E,R
2004	ARMOR JOINT REPAIR, APPROACH SLAB REPAIR, CONCRETE PAVEMENT REPAIR AND BRIDGE RAIL REPAIR				
					\$1,330,000
0912-71-758	VA	1	\$200,000		10708
HARRIS	VA LOCATIONS IN HARRIS COUNTY			\$200,000	8/1/2003
HOUSTON					C,E,R
2004	CTMS EQUIPMENT LOCATION AND PLOTTING				
					\$200,000
0912-00-202	VA	1	\$350,000		10738
HARRIS	VARIOUS			\$350,000	12/1/2003
HOUSTON					C,E,R
2004	FY 2001 AVI SYSTEM MAINTENANCE				
					\$350,000
0912-00-209	VA	1	\$300,000		10753
HARRIS	VARIOUS			\$300,000	8/1/2004
HOUSTON					C,E,R
2004	FY 2001 FLOW SIGNAL SYSTEM MAINTENANCE				
					\$300,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0912-00-203	VA	1	\$385,000		7257
HARRIS	VARIOUS			\$385,000	12/1/2003
HOUSTON					C,E,R
2004	FY 2002 AVI SYSTEM MAINTENANCE				
					\$385,000
0912-00-204	VA	1	\$425,000		7374
HARRIS	VARIOUS			\$425,000	12/1/2003
HOUSTON					C,E,R
2004	FY 2003 AVI SYSTEM MAINTENANCE				
					\$425,000
0912-00-208	VA	1	\$365,000		7377
HARRIS	VARIOUS			\$365,000	7/1/2004
HOUSTON					C,E,R
2004	FY 2003 FLOW SIGNAL SYSTEM MAINTENANCE				
					\$365,000
0912-00-211	VA	1	\$467,500		7378
HARRIS	VARIOUS			\$467,500	12/1/2003
HOUSTON					C,E,R
2004	FY 2004 AVI SYSTEM MAINTENANCE				
					\$467,500
0912-00-212	VA	1	\$1,331,000		7379
HARRIS	VARIOUS			\$1,331,000	8/1/2004
HOUSTON					C,E,R
2004	FY 2004 CTMS EQUIPMENT MAINTENANCE				
					\$1,331,000
0912-00-213	VA	1	\$401,500		7380
HARRIS	VARIOUS			\$401,500	8/1/2004
HOUSTON					C,E,R
2004	FY 2004 FLOW SIGNAL SYSTEM MAINTENANCE				
					\$401,500
0912-00-246	VA	1	\$1,000,000		10743
HARRIS	VARIOUS LOCATIONS			\$1,000,000	4/1/2004
HOUSTON					C,E,R
2004	UPGRADE TRAFFIC SIGNALS				
					\$1,000,000

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COUNTY	FROM LOCATION	CAT 2	COST 2	STATE	LET DATE
DISTRICT	TO LOCATION	CAT 3	COST 3	LOCAL	PHASE
FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0912-71-829	VA	1	\$110,000		10723
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			\$110,000	10/1/2003
HOUSTON					C,E,R
2004	REHABILITATE ELECTRICAL SERVICES				
					\$110,000
0912-71-832	VA	1	\$1,100,000	\$880,000	10654
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			\$220,000	9/1/2003
HOUSTON					C,E,R
2004	REPLACE PAVEMENT MARKINGS AND INSTALL RAISED REFLECTIVE PAVEMENT MARKERS				
					\$1,100,000
0912-71-833	VA	1	\$700,000	\$560,000	10655
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			\$140,000	9/1/2003
HOUSTON					C,E,R
2004	RETRACE PAVEMENT MARKINGS AND INSTALL RAISED REFLECTIVE PAVEMENT MARKERS				
					\$700,000
0912-71-590	VA	1	\$108,000		513
HARRIS	VARIOUS LOCATIONS IN HOUSTON			\$108,000	8/1/2004
HOUSTON					C,E,R
2004	TIME PHASING ADAPTION FOR CTMS				
					\$108,000
0912-71-830	VA	1	\$200,000	\$160,000	10724
HARRIS	VARIOUS LOCATIONS ON IH 610			\$40,000	10/1/2003
HOUSTON					C,E,R
2004	INSTALL INCIDENT MANAGEMENT MARKERS				
					\$200,000
0912-00-261	VA	1	\$596,075	\$476,860	10652
HARRIS	VARIOUS LOCATIONS OUTSIDE HARRIS COUNTY			\$119,215	9/1/2003
HOUSTON					C,E,R
2004	REPLACE PAVEMENT MARKINGS AND INSTALL RAISED REFLECTIVE PAVEMENT MARKERS				
					\$596,075
0912-71-385	AIRPORT BLVD	2	\$7,019,000		532
HARRIS	CHIMNEY ROCK			\$7,019,000	1/1/2004
HOUSTON	HIRAM CLARKE RD				C,E,R
2004	CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET ON NEW LOCATION				
					\$7,019,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0912-71-657	CENTRAL ST EXT	2	\$15,395,000	\$12,316,000	5032
HARRIS	OVER MANCHESTER				9/1/2003
HOUSTON	TRAIN YARD			\$3,079,000	C,E,R
2004	CONSTRUCT RR GRADE SEPARATIONS OVER PTR A & SP RAILROAD			\$3,079,000	
					\$18,474,000
1607-02-016	FM 1764	2	\$6,845,000	\$5,476,000	509
GALVESTON	SH 6			\$1,369,000	4/1/2004
HOUSTON	FM 646				C,E,R
2004	WIDEN TO 4-LN DIVIDED				
					\$6,845,000
0912-31-120	FM 2234/MCHARD RD	2	\$6,158,000	\$4,926,400	9787
BRAZORIA	SH 35				9/1/2003
HOUSTON	PEARLAND PKWY			\$1,231,600	C,E,R
2004	CONSTRUCT 4-LN DIVIDED URBAN ROAD ON NEW LOCATION				
					\$6,158,000
8003-12-007	GULF BANK RD	2	\$10,723,000		229
HARRIS	0.3 MI W OF HARDY RD			\$10,723,000	10/1/2009
HOUSTON	US 59				C,E,R
2004	CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION				
					\$10,723,000
8003-12-006	GULF BANK RD	2	\$6,223,000		222
HARRIS	IH 45			\$6,223,000	1/1/2004
HOUSTON	0.3 MI W OF HARDY ST				C,E,R
2004	CONSTRUCT 4-LN DIVIDED (RS MEDN) URB ST FCTY				
					\$6,223,000
0271-07-254	IH 10 W	2	\$27,500,000	\$22,000,000	7713
HARRIS	E OF ELDRIDGE	5	\$ 0	\$5,500,000	12/1/2004
HOUSTON	E OF KIRKWOOD	7	\$ 0		C,E,R
2004	RECONSTRUCT & WIDEN TO 8 MAINLANES, 2 MANAGED LANES & 3-LANE FRONTAGE RDS			\$24,550,000	
					\$52,050,000
0675-08-063	IH 45 N	2	\$500,000	\$400,000	364
MONTGOMERY	@ WILSON RD			\$100,000	3/1/2004
HOUSTON					C,E,R
2004	RAMP REVERSAL				
					\$500,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0110-04-164	IH 45 N	2	\$24,878,389	\$22,302,710	9908
MONTGOMERY	0.28 MI N OF RIVER PLANTATION DR	5	\$3,000,000	\$5,575,679	9/1/2003
HOUSTON	0.087 MI S OF LP 336				C,E,R
2004	WIDEN TO 8 M/L W/ FRTG, TMS & PROVISION FOR FUTURE HOV				
					\$27,878,389
0675-08-061	IH 45 N	2	\$20,709,000	\$16,567,200	365
MONTGOMERY	LP 336 N			\$4,141,800	3/1/2004
HOUSTON	FM 830				C,E,R
2004	WIDEN TO 8 MAIN LANES AND CONSTRUCT 2-LANE FRONTAGE ROADS				
					\$20,709,000
0500-03-475	IH 45 S	2	\$17,510,000	\$14,008,000	207
HARRIS	0.210 MI S OF EXISTING NASA RD 1			\$3,502,000	9/1/2005
HOUSTON	0.960 MI S OF EXISTING NASA RD 1				C,E,R
2004	CONSTRUCT 3-LEVEL INTERCHANGE @ NASA 1 BYPASS, WIDEN FRONTAGE ROADS TO 3 LANES IN EACH DIRECTION WITH 2 D/C				
					\$17,510,000
0271-14-196	IH 610	2	\$6,588,442	\$5,270,754	7403
HARRIS	IH 45 N			\$1,317,688	11/1/2003
HOUSTON	W OF US 59 N				C,E,R
2004	BONDED CONCRETE OVERLAY				
					\$6,588,442
0912-71-900	MAIN ST	2	\$625,000	\$500,000	10576
HARRIS	BUFFALO BAYOU				8/1/2003
HOUSTON	ASTRODOME COMPLEX @ IH 610			\$125,000	C,E,R
2004	COORDINATING TRANSPORTATION, LAND DEVELOPMENT & COMMUNITY SYSTEMS				
					\$625,000
0720-03-084	SH 249	2	\$21,707,813	\$17,366,250	6087
HARRIS	WILLOW CREEK	10	\$47,187	\$4,388,750	5/1/2004
HOUSTON	BROWN RD				C,E,R
2004	CONSTRUCT 2 3-LN FRTG ROADS W/ GRADE SEPARATION & TSM AT FM 2920, 2 DETENTION PONDS, DRAINAGE CHANNEL & LANDSCAPING AT COONS				
					\$21,755,000
0598-02-019	SH 288	2	\$13,500,000	\$10,800,000	244
BRAZORIA	@ CR 58 & CR 59			\$2,700,000	11/1/2003
HOUSTON					C,E,R
2004	CONSTRUCT TWO OVERPASS STRUCTURES				
					\$13,500,000

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0179-01-042	SH 35	2	\$720,000	\$576,000	9439
BRAZORIA	@ JAMISON SLOUGH			\$144,000	1/1/2004
HOUSTON					C,E,R
2004	WIDEN BRIDGE				
					\$720,000
0179-01-041	SH 35	2	\$630,800	\$504,640	9441
BRAZORIA	@ OYSTER CREEK			\$126,160	1/1/2004
HOUSTON					C,E,R
2004	WIDEN BRIDGE				
					\$630,800
0179-02-063	SH 35	2	\$9,645,061	\$7,716,048	1953
BRAZORIA	0.406 KM W OF FM 521 O/P W OF ANGLETON			\$1,929,013	12/1/2003
HOUSTON	1.448 KM E OF BRAZOS RIVER				C,E,R
2004	WIDEN TO 4-LN DIVIDED RURAL				
					\$9,645,061
0179-02-068	SH 35	2	\$22,313,000	\$17,850,400	1954
BRAZORIA	0.9 MI E OF BRAZOS R, W TO BS35-E (17TH)			\$4,462,600	2/1/2004
HOUSTON	S JCT OF B35-E. S TO S OF SAN BERNARD R				C,E,R
2004	WIDEN TO 4-LN DIVIDED RURAL W/SECT UNDIVIDED / WIDEN BRIDGES, REPLACE BRIDGES & INSTALL NEW BRIDGES			\$605,000	
					\$22,918,000
1412-02-012	SH 35	2	\$2,899,941	\$2,319,953	7080
BRAZORIA	0.96 KM W OF SH 36 E			\$579,988	2/1/2004
HOUSTON	SH 36				C,E,R
2004	WIDEN TO 4-LN DIVIDED				
					\$2,899,941
0179-05-001	SH 35	2	\$3,900,000	\$3,120,000	7082
BRAZORIA	0.96 KM W OF SH 36 S			\$780,000	2/1/2004
HOUSTON	S JUNCTION OF BS 35-E WITH SH 35				C,E,R
2004	WIDEN TO 4-LN DIVIDED				
					\$3,900,000
0179-03-024	SH 35	2	\$18,000,000	\$14,400,000	1955
BRAZORIA	S END SAN BERNARD RIVER BRIDGE			\$3,600,000	3/1/2004
HOUSTON	MATAGORDA C/L				C,E,R
2004	WIDEN TO 4-LN DIVIDED RURAL				
					\$18,000,000

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0188-07-004	SH 35	2	\$2,300,000	\$1,840,000	7081
BRAZORIA	SH 36 E			\$460,000	2/1/2004
HOUSTON	N JUNCTION OF BS 35-E/SH35(17TH ST)				C,E,R
2004	WIDEN TO 4-LN DIVIDED				
					\$2,300,000
0192-01-082	SH 6	2	\$13,454,993	\$10,763,994	10841
FORT BEND	@ FORT BEND PARKWAY (FORMERLY SH 122)			\$2,690,999	11/1/2003
HOUSTON					C,E,R
2004	CONSTRUCT GRADE SEPARATION				
					\$13,454,993
0177-05-093	US 59 NE	2	\$2,340,546	\$1,872,437	10161
MONTGOMERY	N OF FM 2090 (STA 145+00)			\$468,109	9/1/2003
HOUSTON	S OF EAST RIVER (STA 95+00)				C,E,R
2004	CONSTRUCT NEW 2-LANE FRONTAGE ROAD				
					\$2,340,546
0177-05-055	US 59 NE	2	\$22,770,000	\$25,416,000	211
MONTGOMERY	NORTH PARK DR	1	\$9,000,000	\$6,354,000	10/1/2003
HOUSTON	HARRIS C/L				C,E,R
2004	WIDEN TO 8 MAIN LANES				
					\$31,770,000
0027-12-110	US 59 SW	2	\$34,380,645	\$42,524,775	7113
FORT BEND	0.344 MI E OF 2759/SH 99	12	\$16,399,073	\$10,631,193	6/1/2004
HOUSTON	0.379 MI W OF UNIVERSITY BLVD	5	\$2,376,250		C,E,R
2004	CONSTRUCT 8 MAINLANES W/ 2-WAY HOV LANES, BRIDGES & ITS SECTION II				
					\$53,155,968
0028-02-055	US 90	2	\$11,500,000	\$9,200,000	321
HARRIS	0.62 E OF HUNTING BAYOU			\$2,300,000	11/1/2003
HOUSTON	0.290 MI W OF MERCURY DR				C,E,R
2004	PH 2: CONSTRUCT 4-LN FRWY W/ GRADE SEP @ MERCURY				
					\$11,500,000
0912-71-592	VA	2	\$1,046,166	\$836,933	9860
HARRIS	VARIOUS LOCATIONS				12/1/2003
HOUSTON				\$209,233	C,E,R
2004	ITS: EN-ROUTE TRANSIT INFORMATION SYS WORK ORDER # 19				
					\$1,046,166

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0912-71-559	WASHBURN TUNNEL	2	\$1,220,000	\$976,000	9793
HARRIS					12/1/2003
HOUSTON				\$244,000	C,E,R
2004	ITS: TRAFFIC MANAGEMENT & INFO SYS (PRIORITY CORRIDOR PROJ WORK ORDER #14)				
					\$1,220,000
0523-01-015	FM 1098	4	\$2,552,262		508
WALLER	OLD US 290			\$2,552,262	3/1/2004
HOUSTON	NEW US 290				C,E,R
2004	WIDEN TO 4-LN DIVIDED URBAN SECTION				
					\$2,552,262
1986-01-015	FM 1314	4	\$3,758,400	\$3,758,400	479
MONTGOMERY	2.6 MI NW OF LP 494	11	\$939,600	\$939,600	4/1/2004
HOUSTON	LP 494				C,E,R
2004	WIDEN TO 4-LN DIVIDED RURAL				
					\$4,698,000
0188-04-025	SH 36	4	\$5,449,000	\$4,359,200	252
BRAZORIA	FM 522			\$1,089,800	5/1/2004
HOUSTON	1.13 MI N OF SH 332				C,E,R
2004	WIDEN TO 4-LN DIVIDED RURAL				
					\$5,449,000
0188-06-046	SH 36	4	\$2,275,000	\$1,820,000	254
BRAZORIA	JONES CREEK			\$455,000	3/1/2004
HOUSTON	0.2 MI N OF BRAZOS RIV DIVERSION CHANNEL				C,E,R
2004	WIDEN TO 4-LN DIVIDED RURAL				
					\$2,275,000
0188-05-027	SH 36	4	\$12,500,000	\$10,000,000	255
BRAZORIA	S OF BRAZORIA			\$2,500,000	3/1/2004
HOUSTON	JONES CREEK BRIDGE				C,E,R
2004	WIDEN TO 4-LN DIVIDED RURAL				
					\$12,500,000
0188-04-035	SH 36	4	\$2,500,000	\$2,000,000	256
BRAZORIA	SH 35			\$500,000	5/1/2004
HOUSTON	FM 522				C,E,R
2004	WIDEN TO 4-LN DIVIDED RURAL				
					\$2,500,000

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	5TH ST	5	\$190,000	\$152,000	10773
HARRIS	@ PRESENT ST				8/1/2003
HOUSTON				\$38,000	C,E,R
2004	TRAFFIC SIGNALS AT INTERSECTION				
					\$190,000
3256-02-061	BW 8	5	\$4,700,000	\$3,760,000	7186
HARRIS	IH 45			\$940,000	4/1/2004
HOUSTON	HARDY TOLL RD				C,E,R
2004	TSM IMPROVEMENTS TO FRTG RDS				
					\$4,700,000
	CASH RD	5	\$135,000	\$108,000	10772
HARRIS	@ HCC CAMPUS				8/1/2003
HOUSTON				\$27,000	C,E,R
2004	TRAFFIC SIGNALS AT INTERSECTION				
					\$135,000
0912-71-696	FAIRMONT PKWY	5	\$4,000,000	\$4,000,000	6070
HARRIS	@ UP RR				8/1/2004
HOUSTON					C,E,R
2004	CONSTRUCT GRADE SEPARATION			\$1,000,000	
					\$5,000,000
1258-04-053	FM 1093	5	\$3,125,000	\$2,500,000	10574
HARRIS	IH 610			\$625,000	8/1/2004
HOUSTON	SH 6				C,E,R
2004	WESTHEIMER CORRIDOR IMPROVEMENTS - PHASE 1				
					\$3,125,000
1685-01-082	FM 1960	5	\$10,000,000	\$8,000,000	7002
HARRIS	@ KUYKENDAHL RD			\$2,000,000	9/1/2003
HOUSTON					C,E,R
2004	CONSTRUCT GRADE SEPARATION				
					\$10,000,000
0675-08-071	IH 45 N	5	\$2,610,000	\$2,088,000	1013
MONTGOMERY	N OF CRIGHTON RD			\$522,000	5/1/2004
HOUSTON	LP 336 N				C,E,R
2004	INSTALL CTMS (TCM SIP COMMITMENT)				
					\$2,610,000

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0912-71-631	KEEGANS BAYOU TRAIL	5	\$5,027,858	\$4,022,286	9351
HARRIS	GESSNER				11/1/2004
HOUSTON	CITY LIMITS NEAR SYNOTT			\$1,005,572	C,E,R
2004	CONSTRUCT HIKE & BIKE TRAIL				
					\$5,027,858
	KIRKWOOD	5	\$190,000	\$152,000	10774
HARRIS	@ CASH				8/1/2003
HOUSTON				\$38,000	C,E,R
2004	TRAFFIC SIGNAL AT INTERSECTION				
					\$190,000
0912-31-143	OYSTER CREEK TRAIL	5	\$567,168	\$453,734	3033
BRAZORIA	N. DIXIE DR				7/1/2003
HOUSTON	SH 332			\$113,434	C,E,R
2004	CONSTRUCT HIKE & BIKE TRAIL			\$141,792	
					\$708,960
0179-02-076	SH 35	5	\$178,000	\$142,400	1020
BRAZORIA	14TH ST			\$35,600	2/1/2004
HOUSTON	SH 36				C,E,R
2004	INSTALL ATMS (TCM SIP COMMITMENT)				
					\$178,000
0188-01-035	SH 36	5	\$1,695,930	\$1,356,744	9756
FORT BEND	SH 36 - FAIRGROUNDS P&R				9/1/2004
HOUSTON	@ US 59			\$339,186	C,E,R
2004	PHASE 2: CONSTRUCT SH 36-FAIRGROUNDS PARK & RIDE (250 SPACES)				
					\$1,695,930
0188-01-030	SH 36	5	\$1,110,398	\$888,318	5058
FORT BEND	US 90A				12/1/2003
HOUSTON				\$222,080	C,E,R
2004	CONSTRUCT 5' SIDEWALK TO PROVIDE A CONNECTION				
					\$1,110,398
0192-01-080	SH 6	5	\$1,331,400	\$1,065,120	10164
FORT BEND	SETTLERS WAY			\$266,280	3/1/2004
HOUSTON	TEAL BEND				C,E,R
2004	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYS				
					\$1,331,400

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0367-06-900	SH 87	5	\$282,000	\$225,600	1025
GALVESTON	HARBOR VIEW			\$56,400	1/1/2003
HOUSTON	E OF 6TH ST				C,E,R
2004	INSTALL ATMS				
					\$282,000
0912-71-756	US 59 N	5	\$1,110,000	\$888,000	10162
HARRIS	@ SAN JACINTO RIVER BRIDGE			\$222,000	9/1/2003
HOUSTON					C,E,R
2004	ADDITION OF CCTV, DMS, HAR AND ENVIRONMENTAL MONITORING				
					\$1,110,000
0177-11-131	US 59 NE	5	\$2,780,000	\$2,224,000	9533
HARRIS	IH 610			\$556,000	11/1/2003
HOUSTON	0.019 MI N OF BELL ST				C,E,R
2004	INSTALL CTMS (TCM SIP COMMITMENT)				
					\$2,780,000
0027-13-162	US 59 SW	5	\$2,162,000	\$1,729,600	1030
HARRIS	BELL ST			\$432,400	11/1/2003
HOUSTON	S SHEPHERD				C,E,R
2004	INSTALL CTMS				
					\$2,162,000
0027-13-161	US 59 SW	5	\$318,000	\$254,400	1027
HARRIS	W BELLFORT			\$63,600	1/1/2004
HOUSTON	FORT BEND C/L				C,E,R
2004	INSTALL CTMS (TCM SIP COMMITMENT)				
					\$318,000
0912-71-627	VA	5	\$4,750,000	\$3,800,000	9713
HARRIS	VARIOUS				10/1/2003
HOUSTON				\$950,000	C,E,R
2004	CITY OF HOUSTON RCTSS PROGRAM				
					\$4,750,000
0912-00-253	VA	5	\$812,500	\$650,000	10190
HARRIS	VARIOUS				8/1/2003
HOUSTON				\$162,500	C,E,R
2004	CLEAN AIR ACTION PUBLIC OUTREACH PROGRAM (FY 2003)				
					\$812,500

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0912-00-258	VA	5	\$812,500	\$650,000	10197
HARRIS	VARIOUS				8/1/2004
HOUSTON				\$162,500	C,E,R
2004	CLEAN AIR ACTION PUBLIC OUTREACH PROGRAM FY 2004				
					\$812,500
0912-00-257	VA	5	\$7,200,000	\$5,760,000	10196
HARRIS	VARIOUS				8/1/2004
HOUSTON				\$1,440,000	C,E,R
2004	CLEAN VEHICLES (FORMERLY ALT FUEL PROGRAM) (FY 2004)				
					\$7,200,000
0912-00-215	VA	5	\$1,500,000	\$1,200,000	7120
HARRIS	VARIOUS				8/1/2004
HOUSTON				\$300,000	C,E,R
2004	FY 2000 BIKE RACKS ON METRO BUSES				
					\$1,500,000
0912-71-931	VA	5	\$6,913,361	\$5,530,689	9959
HARRIS	VARIOUS				9/1/2002
HOUSTON				\$1,382,672	C,E,R
2004	FY 2001-2002 HARRIS COUNTY RCTSS RPROJECTS				
					\$6,913,361
0912-00-994	VA	5	\$6,146,000	\$4,916,800	9950
HARRIS	VARIOUS			\$1,229,200	8/1/2002
HOUSTON					C,E,R
2004	FY 2001-2002 TXDOT CTMS PROJECTS				
					\$6,146,000
0912-00-995	VA	5	\$6,015,000	\$4,812,000	9951
HARRIS	VARIOUS			\$1,203,000	8/1/2004
HOUSTON					C,E,R
2004	FY 2001-2002 TXDOT TRANSTAR PROJECTS				
					\$6,015,000
0912-00-940	VA	5	\$241,454	\$193,163	10192
HARRIS	VARIOUS				8/1/2003
HOUSTON				\$48,291	C,E,R
2004	FY 2003 REGIONAL RCTSS PROGRAM				
					\$241,454

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0912-00-952	VA	5	\$5,208,333	\$4,166,666	10199
HARRIS	VARIOUS				8/1/2004
HOUSTON				\$1,041,667	C,E,R
2004	FY 2004 CITY OF HOUSTON RCTSS PROGRAM				
					\$5,208,333
0912-00-992	VA	5	\$8,750,000	\$7,000,000	10990
HARRIS	VARIOUS			\$1,750,000	8/1/2004
HOUSTON					C,E,R
2004	FY 2004 FUTURE CMAQ PROJECTS				
					\$8,750,000
0912-71-909	VA	5	\$9,383,758	\$7,507,006	10201
HARRIS	VARIOUS				8/1/2004
HOUSTON				\$1,876,752	C,E,R
2004	NEW BUS SERVICE FOR METRO (FY 2004)				
					\$9,383,758
0912-00-254	VA	5	\$2,375,000	\$1,900,000	10191
HARRIS	VARIOUS				8/1/2003
HOUSTON				\$475,000	C,E,R
2004	REGIONAL COMMUTE ALTERNATIVES PROGRAM - MARKETING (FY 2003)				
					\$2,375,000
0912-00-259	VA	5	\$1,900,000	\$1,900,000	10198
HARRIS	VARIOUS				8/1/2004
HOUSTON				\$475,000	C,E,R
2004	REGIONAL COMMUTE ALTERNATIVES PROGRAM - MARKETING (FY 2004)				
					\$2,375,000
	VA	5	\$1,500,000	\$1,200,000	10912
HARRIS	VARIOUS				10/1/2003
HOUSTON				\$300,000	C,E,R
2004	SIGNAL DESIGN				
					\$1,500,000
0912-00-251	VA	5	\$120,000	\$96,000	10187
HARRIS	VARIOUS				8/1/2003
HOUSTON				\$24,000	C,E,R
2004	TELECOMMUTING PROGRAM (FY 2003)				
					\$120,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0912-00-256	VA	5	\$120,000	\$96,000	10195
HARRIS	VARIOUS				8/1/2004
HOUSTON				\$24,000	C,E,R
2004	TELECOMMUTING PROGRAM (FY 2004)				
					\$120,000
0912-00-944	VA	5	\$1,400,000	\$1,120,000	11062
HARRIS	VARIOUS ROADS DISTRICT-WIDE				8/1/2004
HOUSTON				\$280,000	C,E,R
2004	FY 2004 FUTURE CMAQ PROJECTS				
					\$1,400,000
0912-37-160	WOODLANDS TOWN CENTER	5	\$2,350,000	\$1,880,000	4069
MONTGOMERY	LAKE ROBBINS				8/1/2004
HOUSTON	GROGANS MILL			\$470,000	C,E,R
2004	CONSTRUCT PEDESTRIAN BRIDGES @ LAKE ROBBINS & WOODSTEAD				
					\$2,350,000
0912-34-106	AIRPORT AVE	6	\$310,000	\$248,000	10894
FORT BEND	@ DRY CREEK			\$31,000	1/1/2004
HOUSTON				\$31,000	C,E,R
2004	REPLACE BRIDGE				
					\$310,000
0912-73-098	BAKER RD BRIDGE	6	\$320,000	\$256,000	7778
GALVESTON	@ WILLOW BAYOU			\$64,000	9/1/2003
HOUSTON					C,E,R
2004	REPLACE BRIDGE & APPROACHES				
					\$320,000
0912-34-910	BOOTHLINE RD	6	\$240,000	\$192,000	10891
FORT BEND	@ FAIRCHILDS CREEK			\$24,000	8/1/2004
HOUSTON				\$24,000	C,E,R
2004	REPLACE BRIDGE AND APPROACHES				
					\$240,000
0028-01-082	BU 90-U	6	\$1,106,000	\$884,800	7146
HARRIS	@ SAN JACINTO RIVER RELIEF CHANNEL			\$221,200	4/1/2004
HOUSTON					C,E,R
2004	REHAB BRIDGE				
					\$1,106,000

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0912-34-911	COTTONWOOD CHURCH	6	\$340,000	\$272,000	2371
FORT BEND	@ COON CREEK			\$34,000	8/1/2006
HOUSTON				\$34,000	C,E,R
2004	REPLACE BRIDGE AND APPROACHES				
					\$340,000
0912-31-116	CR 121	6	\$400,000	\$320,000	7150
BRAZORIA	@ HAYES CREEK			\$40,000	8/1/2002
HOUSTON				\$40,000	C,E,R
2004	REPLACE BRIDGE				
					\$400,000
0912-31-951	CR 207	6	\$150,000	\$120,000	10890
BRAZORIA	@ KING CREEK			\$15,000	8/1/2004
HOUSTON				\$15,000	C,E,R
2004	REPLACE BRIDGE AND APPROACHES				
					\$150,000
0912-31-118	CR 221	6	\$121,000	\$96,800	7170
BRAZORIA	@ HAYES CREEK			\$12,100	1/1/2004
HOUSTON				\$12,100	C,E,R
2004	REPLACE BRIDGE & APPROACHES				
					\$121,000
0912-31-134	CR 321	6	\$574,000	\$459,200	10632
HARRIS	@ LINNVILLE			\$57,400	9/1/2003
HOUSTON				\$57,400	C,E,R
2004	REPLACE BRIDGE AND APPROACHES				
					\$574,000
1416-03-900	FM 1486	6	\$550,000	\$440,000	10886
MONTGOMERY	@ CEDAR CREEK			\$55,000	8/1/2004
HOUSTON				\$55,000	C,E,R
2004	BRIDGE WIDENING				
					\$550,000
1416-03-901	FM 1486	6	\$450,000	\$360,000	10885
MONTGOMERY	@ MILL CREEK			\$45,000	8/1/2004
HOUSTON				\$45,000	C,E,R
2004	BRIDGE WIDENING				
					\$450,000

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1745-01-013	FM 1887	6	\$739,200	\$591,360	1664
WALLER	@ CLEAR CREEK			\$147,840	12/1/2003
HOUSTON					C,E,R
2004	REPLACE BRIDGE				
					\$739,200
1965-02-007	FM 1994	6	\$426,000	\$340,800	11065
FORT BEND	@ BIG CREEK			\$85,200	6/1/2004
HOUSTON					C,E,R
2004	REPLACE BRIDGE AND APPROACHES				
					\$426,000
0979-01-024	FM 519	6	\$440,000	\$352,000	10879
GALVESTON	@ HIGHLAND BAYOU			\$88,000	12/1/2003
HOUSTON					C,E,R
2004	REHABILITATE BRIDGE AND APPROACHES				
					\$440,000
1004-01-042	FM 521	6	\$2,335,037	\$1,868,030	7119
BRAZORIA	@ THE SAN BERNARD RIVER			\$467,007	6/1/2003
HOUSTON					C,E,R
2004	REHAB & WIDEN BRIDGE & APPROACHES				
					\$2,335,037
0188-09-030	FM 723	6	\$2,461,000	\$1,968,800	9442
FORT BEND	@ BRAZOS RIVER			\$492,200	12/1/2003
HOUSTON					C,E,R
2004	REPLACE BRIDGE & APPROACHES				
					\$2,461,000
0920-02-058	HATCHERVILLE RD	6	\$229,000	\$183,200	9450
LIBERTY	@ DRAIN DITCH			\$35,037	3/1/2004
BEAUMONT				\$10,763	C,E,R
2004	REPLACE BRIDGE & APPROACHES				
					\$229,000
0508-01-276	IH 10 E	6	\$15,645,000	\$12,516,000	6002
HARRIS	@ ELYSIAN ST UNDERPASS			\$3,129,000	11/1/2003
HOUSTON					C,E,R
2004	PH 1 - CONDUCT P.E. TO REPLACE BRIDGE & APPROACHES				
					\$15,645,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0508-01-290	IH 10 W	6	\$540,000	\$432,000	9963
HARRIS	EB @ IH 610 (EB)			\$108,000	10/1/2003
HOUSTON					C,E,R
2004	REPLACE BRIDGE				
					\$540,000
0271-14-192	IH 610	6	\$5,035,000	\$4,028,000	7144
HARRIS	@ LP 137 UNDERPASS			\$1,007,000	9/1/2003
HOUSTON					C,E,R
2004	REHAB BRIDGE & APPROACHES				
					\$5,035,000
0912-71-602	MARKET ST EB	6	\$1,000,000	\$800,000	9616
HARRIS	@ HUNTING BAYOU (JACINTO CITY)			\$200,000	5/1/2004
HOUSTON					C,E,R
2004	REPLACE BRIDGE				
					\$1,000,000
0912-31-129	OLD ALVIN RD	6	\$425,000	\$340,000	10526
BRAZORIA	@ DRAINAGE DITCH			\$42,500	6/1/2004
HOUSTON				\$42,500	C,E,R
2004	REHAB BRIDGE & APPROACHES				
					\$425,000
0912-31-130	OLD ALVIN RD	6	\$384,000	\$307,200	7161
BRAZORIA	@ HICKORY SLOUGH			\$38,400	6/1/2004
HOUSTON				\$38,400	C,E,R
2004	REPLACE BRIDGE & APPROACHES				
					\$384,000
0912-31-103	OLD ALVIN RD	6	\$498,000	\$398,400	7158
BRAZORIA	@ MARY'S CREEK			\$49,800	6/1/2004
HOUSTON	IN PEARLAND			\$49,800	C,E,R
2004	REPLACE BRIDGE				
					\$498,000
0912-73-080	OLEANDER DR	6	\$245,000	\$196,000	7171
GALVESTON	@ DRAINAGE DITCH			\$24,500	7/1/2004
HOUSTON				\$24,500	C,E,R
2004	REPLACE BRIDGE & APPROACHES				
					\$245,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0912-34-093	OLETA LN	6	\$160,000	\$128,000	7153
FORT BEND	@ RED GULLY			\$16,000	6/1/2004
HOUSTON				\$16,000	C,E,R
2004	REPLACE BRIDGE				
					\$160,000
0912-31-131	ROBINSON DR	6	\$327,000	\$261,600	7162
BRAZORIA	@ HICKORY SLOUGH			\$32,700	6/1/2004
HOUSTON				\$32,700	C,E,R
2004	REPLACE BRIDGE & APPROACHES				
					\$327,000
0912-73-079	SEMINOLE DR	6	\$650,000	\$520,000	7154
GALVESTON	@ HL&P CANAL			\$130,000	1/1/2004
HOUSTON	IN LEAGUE CITY				C,E,R
2004	REPLACE BRIDGE				
					\$650,000
0389-12-079	SH 146	6	\$381,250	\$305,000	7147
HARRIS	@ GOOSE CREEK			\$76,250	11/1/2003
HOUSTON					C,E,R
2004	REHAB BRIDGE & APPROACHES				
					\$381,250
0912-71-562	SHERWELL	6	\$362,000	\$289,600	9760
HARRIS	@ JORDON GUL			\$36,200	10/1/2003
HOUSTON	IN CITY OF HOUSTON			\$36,200	C,E,R
2004	PH 2 - BRIDGE REPLACEMENT				
					\$362,000
0114-11-065	US 290	6	\$3,040,000	\$2,432,000	196
WALLER	@ BRAZOS RIVER RELIEF STRUCTURES			\$608,000	5/1/2004
HOUSTON					C,E,R
2004	BRIDGE REPLACEMENT				
					\$3,040,000
0028-01-078	US 90	6	\$2,400,000	\$1,920,000	9446
HARRIS	@ GREENS BAYOU			\$480,000	9/1/2003
HOUSTON					C,E,R
2004	REPLACE BRIDGE & APPROACHES				
					\$2,400,000

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0027-10-062	US 90A	6	\$9,321,753	\$7,457,402	7148
HARRIS	@ HB&T RR			\$1,864,351	12/1/2002
HOUSTON					C,E,R
2004	REPLACE BRIDGES				
					\$9,321,753
0027-07-032	US 90A	6	\$6,591,000	\$5,272,800	9637
FORT BEND	W.C.L. OF RICHMOND			\$1,318,200	12/1/2002
HOUSTON	BURLINGTON NORTHERN RR				C,E,R
2004	REPLACE RR UNDERPASS				
					\$6,591,000
0912-73-092	BRITTANY BAY BLVD	7	\$440,666	\$352,533	7138
GALVESTON	FM 528				10/1/2003
HOUSTON	FM 2351			\$88,133	C,E,R
2004	PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS				
					\$440,666
0912-73-093	BRITTANY BAY BLVD	7	\$458,648	\$366,918	7136
GALVESTON	FRIENDSWOOD/LEAGUE CITY LIMITS				10/1/2003
HOUSTON	FM 528			\$91,730	C,E,R
2004	PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS				
					\$458,648
0912-73-094	BRITTANY BAY BLVD	7	\$773,500	\$618,800	7137
GALVESTON	HOBBS/IH 45				10/1/2003
HOUSTON	CITY LIMITS			\$154,700	C,E,R
2004	PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS				
					\$773,500
0912-31-127	CR 403	7	\$285,000	\$228,000	7073
BRAZORIA	SH 288				10/1/2003
HOUSTON	FM 865			\$57,000	C,E,R
2004	PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS				
					\$285,000
0912-37-131	CREIGHTON RD	7	\$630,000	\$504,000	7078
MONTGOMERY	IH 45				10/1/2003
HOUSTON	FM 1314			\$126,000	C,E,R
2004	CONDUCT PE/EA				
					\$630,000

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0912-71-641	EDGEBROOK ST	7	\$6,378,000	\$5,102,400	9891
HARRIS	IH 45				11/1/2003
HOUSTON	SH 3			\$1,275,600	C,E,R
2004	RECONSTRUCT & REHABILITATE 4-LN ROADWAY			\$1,275,600	
					\$7,653,600
1415-02-032	FM 1464	7	\$798,000	\$638,400	7141
FORT BEND	SH 99				9/1/2003
HOUSTON	FM 1093			\$159,600	C,E,R
2004	CONDUCT PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS				
					\$798,000
2105-01-037	FM 2234	7	\$1,378,000	\$1,102,400	10578
FORT BEND	0.290 MI WEST OF FORT BEND PKWY			\$275,600	10/1/2003
HOUSTON	0.246 MI EAST OF FORT BEND PKWY				C,E,R
2004	WIDEN INTERSECTION TO 7 LANES AND CONSTRUCT TRANSITION APPROACHES				
					\$1,378,000
0543-02-053	FM 359	7	\$240,000	\$240,000	10605
FORT BEND	JONES CREEK				8/1/2004
HOUSTON	FM 723				C,E,R
2004	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS			\$60,000	
					\$300,000
0543-02-051	FM 359	7	\$310,375	\$248,300	7072
FORT BEND	US 90A				10/1/2003
HOUSTON	JONES CREEK			\$62,075	C,E,R
2004	PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS				
					\$310,375
2897-01-010	FM 830	7	\$400,000	\$320,000	7140
MONTGOMERY	SH 75				10/1/2003
HOUSTON	FM 2432			\$80,000	C,E,R
2004	CONDUCT PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS				
					\$400,000
0912-73-091	FRIENDSWOOD LINK RD	7	\$241,006	\$192,805	7139
GALVESTON	FM 518				10/1/2003
HOUSTON	WHISPERING PINES			\$48,201	C,E,R
2004	PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS				
					\$241,006

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0912-71-739	GREENS RD	7	\$440,000	\$352,000	7133
HARRIS	ALDINE WESTFIELD				10/1/2003
HOUSTON	JFK			\$88,000	C,E,R
2004	CONDUCT PE/EA				
					\$440,000
0271-07-275	IH 10 W	7	\$130,000	\$104,000	10527
HARRIS	@ GESSNER N & S OF IH 10			\$26,000	4/1/2004
HOUSTON					C,E,R
2004	PRELIMINARY ENGINEERING TO EXTEND, RECONSTRUCT & WIDEN GESSNER W/ PROVISION TO LENGTHEN IH 10 BRIDGE/WIDEN GESSNER N&S /				\$130,000
0912-71-639	MAIN ST	7	\$3,600,000	\$2,880,000	987
HARRIS	CLINTON DR				10/1/2003
HOUSTON	END OF MAIN ST			\$720,000	C,E,R
2004	WIDEN TO 4-LN & CONSTRUCT TRUCK QUEUING AREA				
					\$3,600,000
0912-71-619	MYKAWA RD	7	\$600,000	\$480,000	9893
HARRIS	BW 8				6/1/2004
HOUSTON	BRAZORIA C/L			\$120,000	C,E,R
2004	WIDEN TO 4-LN UNDIVIDED RD W/ LFT TRN LN				
					\$600,000
0912-31-105	MYKAWA RD	7	\$4,015,487	\$3,212,390	9892
BRAZORIA	HARRIS C/L				6/1/2004
HOUSTON	0.2 MI S OF MCHARD RD			\$803,097	C,E,R
2004	WIDEN TO 4-LN UNDIVIDED RD W/ LFT TRN LN				
					\$4,015,487
0912-71-792	PARK ROW	7	\$3,750,000	\$3,000,000	7744
HARRIS	SH 6				8/1/2004
HOUSTON	ELDRIDGE			\$750,000	C,E,R
2004	CONSTRUCT 4-LN DIVIDED ROADWAY				
					\$3,750,000
0912-37-129	RESEARCH FOREST DR	7	\$168,750	\$135,000	7076
MONTGOMERY	IH 45				10/1/2003
HOUSTON	GOSLING RD			\$33,750	C,E,R
2004	CONDUCT PE/EA				
					\$168,750

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3510-04-021	SH 99	7	\$9,500,000	\$7,600,000	7033
FORT BEND	@ BAY HILL-HIGHLAND KNOLLS			\$1,900,000	12/1/2003
HOUSTON					C,E,R
2004	CONSTRUCT GRADE SEPARATION				
					\$9,500,000
3510-05-009	SH 99	7	\$8,900,000	\$7,120,000	7034
HARRIS	@ KINGSLAND BLVD			\$1,780,000	12/1/2003
HOUSTON					C,E,R
2004	CONSTRUCT GRADE SEPARATION				
					\$8,900,000
0912-71-640	STUDEWOOD ST	7	\$7,036,000	\$5,628,800	9890
HARRIS	WHITE OAK BAYOU				12/1/2003
HOUSTON	N MAIN			\$1,407,200	C,E,R
2004	RECONSTRUCT AND REHABILITATE 3-LANE ROADWAY				
					\$7,036,000
0050-06-066	US 290	7	\$780,000	\$624,000	10548
HARRIS	E OF BECKER			\$156,000	11/1/2003
HOUSTON	E OF BAUER				C,E,R
2004	DETENTION PONDS #2 & #3				
					\$780,000
0089-09-068	US 59 SW	7	\$3,500,000	\$2,800,000	7043
FORT BEND	@ FM 360	11	\$1,500,000	\$2,200,000	1/1/2004
HOUSTON					C,E,R
2004	CONSTRUCT GRADE SEPARATION				
					\$5,000,000
0027-08-144	US 90A	7	\$14,833,967	\$11,867,174	9392
FORT BEND	0.24 MI W OF FM 1092			\$2,966,793	12/1/2003
HOUSTON	0.31 MI W OF KIRKWOOD/DULLES				C,E,R
2004	WIDEN TO 8 LANE DIVIDED W/ DIAMOND INTERCHANGE AT DULLES / KIRKWOOD & RELOC RR TRACKS TO THE NORTH				
					\$14,833,967
0912-00-264	VA	7	\$58,510	\$58,510	10183
HARRIS	VARIOUS				8/1/2004
HOUSTON					C,E,R
2004	FY 2004 PRELIMINARY ENGINEERING PROJECTS			\$14,628	
					\$73,138

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0912-00-200	VA	7	\$77,991	\$62,393	9941
HARRIS	VARIOUS				8/1/2004
HOUSTON				\$15,598	C,E,R
2004	PE/EA SET-ASIDE FOR FUTURE STP PROJECTS				
					\$77,991
0912-71-770	WESTVIEW DR	7	\$1,875,000	\$1,500,000	10182
HARRIS	CAMPBELL				3/1/2004
HOUSTON	VOSS RD (BRACHER)			\$375,000	C,E,R
2004	RECONSTRUCT 2-LN RD W/ LEFT TURN LN @ FRIES RD & RIGHT TURN LN @ VOSS RD IN SPRING VALLEY				
					\$1,875,000
0912-37-128	WOODLANDS PKWY	7	\$218,750	\$175,000	7075
MONTGOMERY	IH 45				10/1/2003
HOUSTON	GOSLING RD			\$43,750	C,E,R
2004	CONDUCT PE/EA				
					\$218,750
1684-01-019	FM 1128	8	\$278,000		10884
BRAZORIA	@ CR 101			\$278,000	9/1/2003
HOUSTON					C,E,R
2004	MODERNIZE INTERSECTION FLASHING BEACON AND ADD LEFT TURN LANES				
					\$278,000
1685-03-082	FM 1960	8	\$24,200		10888
HARRIS	@ MOONSHINE HILL LOOP ROAD			\$24,200	9/1/2003
HOUSTON					C,E,R
2004	INSTALL SAFETY LIGHTING AT INTERSECTION				
					\$24,200
1004-01-047	FM 524	8	\$18,200		10880
BRAZORIA	@ CARBON BLACK			\$18,200	9/1/2003
HOUSTON					C,E,R
2004	INSTALL SAFETY LIGHTING AT INTERSECTION				
					\$18,200
0389-06-087	SH 146	8	\$3,453,500	\$3,108,150	7024
GALVESTON	@ LP 197			\$345,350	6/1/2004
HOUSTON					C,E,R
2004	GRADE SEPARATION				
					\$3,453,500

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0051-03-094	SH 3	8	\$152,400		10882
GALVESTON	@ 25TH AVE			\$152,400	9/1/2003
HOUSTON					C,E,R
2004	INSTALL TRAFFIC SIGNAL				
					\$152,400
1685-05-084	SH 6	8	\$222,800		10883
HARRIS	@ FM 1093			\$222,800	9/1/2003
HOUSTON					C,E,R
2004	IMPROVE TRAFFIC SIGNALS				
					\$222,800
0051-04-055	SH 87	8	\$171,900	\$137,520	10359
GALVESTON	@ 51 ST			\$34,380	6/1/2003
HOUSTON					C,E,R
2004	UPGRADE TRAFFIC SIGNAL & ADD LEFT TURN LN				
					\$171,900
0912-00-911	VA	8	\$1,122,700	\$898,160	9938
HARRIS	VARIOUS			\$224,540	9/1/2003
HOUSTON					C,E,R
2004	FUTURE STP SAFETY PROJECTS FY 2001				
					\$1,122,700
0912-00-912	VA	8	\$6,850,000	\$5,480,000	9969
HARRIS	VARIOUS			\$1,370,000	9/1/2003
HOUSTON					C,E,R
2004	FY 2002 FUTURE STP SAFETY PROJECTS				
					\$6,850,000
0912-71-808	ARMARANTH RD	9	\$2,166,429	\$2,166,429	10354
HARRIS	0.2 MI E OF GREENHOUSE ON MAYDE CREEK				8/1/2004
HOUSTON					C,E,R
2004	12' WIDE SHARED USE PATH: SOUTH MAYDE CREEK PED/BIKE FACILITY - HARRIS CO PRECINCT 3			\$541,607	
					\$2,708,036
0912-71-799	BAKER ST	9	\$3,009,009	\$3,009,009	10348
HARRIS	N YORK ST ON N BANK OF BUFFALO BAYOU				11/1/2003
HOUSTON					C,E,R
2004	12' WIDE CONCRETE SHARED USE PATH: BUFFALO HERITAGE CORRIDOR SHARED USE TRAIL IN HOUSTON			\$752,252	
					\$3,761,261

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0912-71-794	BELLAIRE BLVD	9	\$536,296	\$536,296	10339
HARRIS	W OF ACADEMY ST				8/1/2003
HOUSTON	E OF EDLOE ST ON BELLAIRE BLVD				C,E,R
2004	LANDSCAPE: BELLAIRE BLVD BEAUTIFICATION IN SOUTHSIDE PLACE			\$134,074	
					\$670,370
0912-71-800	CAVALCADE	9	\$912,648	\$912,648	10349
HARRIS	SYLVESTER ST ON LITTLE WHITE OAK BAYOU				8/1/2004
HOUSTON					C,E,R
2004	12' WIDE CONCRETE SHARED USE PATH: PHASE I SHARED USE PATH - TREES FOR HOUSTON			\$228,162	
					\$1,140,810
0912-71-544	COLUMBIA TAP RAIL TO TRAIL	9	\$1,815,120	\$2,379,288	2930
HARRIS	DIXIE	7	\$478,238		10/1/2004
HOUSTON	POLK ST	5	\$680,752	\$594,822	C,E,R
2004	CONSTRUCT COLUMBIA TAP RAIL TO TRAIL BIKEWAY				
					\$2,974,110
0912-71-793	CS	9	\$1,074,398	\$1,074,398	10346
HARRIS	BURKE/CRENSHAW PARK				11/1/2003
HOUSTON	STRAWBERRY PARK ON VINCE BAYOU				C,E,R
2004	VINCE BAYOU PEDESTRIAN AND BICYCLE TRAIL IN PASADENA			\$268,600	
					\$1,342,998
0912-71-803	CS	9	\$3,920,870	\$3,920,870	10351
HARRIS	DEARWOOD TO WESTHEIMER E OF HCFC DITCH				3/1/2004
HOUSTON	W 157 TO S BANK OF HCFC DITCH D 124				C,E,R
2004	12' WIDE CONCRETE SHARED USE PATH: WESTCHASE DISTRICT TRAIL - NORTH-CITY OF HOUSTON & WESTCHASE MGT DISTRICT IN HOUSTON			\$980,218	
					\$4,901,088
0912-71-802	CS	9	\$1,568,657	\$1,568,657	10343
HARRIS	SH 288				5/1/2004
HOUSTON	MYKAWA RD ON OST & GRIGGS RD				C,E,R
2004	LANDSCAPE: OST/ALMEDA CORRIDORS REDEVELOPMENT AUTHORITY IN HOUSTON			\$392,164	
					\$1,960,821
0912-71-798	CS	9	\$2,166,672	\$2,166,672	10342
HARRIS	TELEPHONE RD TO IH 10 ON US 90A				11/1/2003
HOUSTON	CHARTRES ST TO BROADWAY ST ON HARRISBURG				C,E,R
2004	LANDSCAPE: HOUSTON EAST END STREETSCAPES - GREATER EAST END MANAGEMENT DISTRICT			\$541,668	
					\$2,708,340

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0912-71-797	GEARS RD	9	\$2,316,030	\$2,316,030	10347
HARRIS	BRADFIELD PARK ON S BANK OF GREENS BAYOU				11/1/2003
HOUSTON					C,E,R
2004	12' WIDE CONCRETE SHARED USE PATH: GREENS BAYOU TRAIL SYS IN GREATER GREENSPPOINT MGT DISTRICT			\$579,008	
					\$2,895,038
0912-71-806	HARDY TOLL RD AIRPORT CONNECTOR ENHANCEMENT	9	\$1,098,010	\$1,098,010	10345
HARRIS	HARDY TOLL RD				8/1/2003
HOUSTON	JOHN F KENNEDY BLVD				C,E,R
2004	LANDSCAPE: HARDY TOLL RD AIRPORT CONNECTOR ENHANCEMENT- HCTRA, N HOUSTON ASSOC & TREES FOR HOUSTON			\$783,110	
					\$1,881,120
0912-71-811	HOLLY HALL AND ARDMORE	9	\$400,000	\$400,000	10364
HARRIS					9/1/2003
HOUSTON					C,E,R
2004	MEDICAL CENTER GALLERIA PH 3 BIKE TRAIL			\$100,000	
					\$500,000
0508-03-075	IH 10 E	9	\$2,323,000	\$1,858,400	7182
CHAMBERS	2 MI W OF WINNIE			\$464,600	10/1/2003
BEAUMONT					C,E,R
2004	CONSTRUCT NEW SAFETY REST AREA				
					\$2,323,000
0912-71-796	NASA PKWY ENHANCEMENT	9	\$734,304	\$734,304	10341
HARRIS	NASSAU BAY DR				11/1/2003
HOUSTON	SAINT JOHNS BLVD				C,E,R
2004	LANDSCAPE: NASA PKWY SCENIC BEAUTIFICATION IN NASSAU BAY			\$183,576	
					\$917,880
0912-71-807	S BANK OF WHITE OAK BAYOU	9	\$1,800,878	\$1,800,878	10353
HARRIS	W BANK OF HCFC DITCH; US 290 S TO METRO				8/1/2004
HOUSTON					C,E,R
2004	12' WIDE SHARED USE PATH: JERSEY VILLAGE-WHITE OAK BAYOU TRANSIT CONNECTION TRAIL-HARRIS CO PRECINCT 4			\$450,220	
					\$2,251,098
0912-71-795	SENS RD	9	\$182,408	\$182,408	10340
HARRIS	EB EXIT RAMP				11/1/2003
HOUSTON	WB EXIT RAMP ON SH 22T				C,E,R
2004	LANDSCAPE: DATE PALMS AND OLEANDERS IN LA PORTE			\$45,602	
					\$228,010

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0912-71-810	W OF VISTA RD	9	\$3,402,912	\$3,402,912	10356
HARRIS	IN SAN JACINTO BATTLEGROUND STATE PARK				8/1/2004
HOUSTON					C,E,R
2004	VISITOR CENTER: SAN JACINTO BATTLEGROUND VISITOR INFORMATION CENTER-TEXAS PARKS & WILDLIFE DEPT			\$850,728	
					\$4,253,640
0912-71-545	WEST WHITE OAK BAYOU TRAIL EXT	9	\$1,802,304	\$2,460,216	2929
HARRIS	PINEMONT	5	\$822,390		7/1/2004
HOUSTON	TIDWELL			\$164,478	C,E,R
2004	WEST WHITE OAK BAYOU TRAIL EXTENSION			\$450,600	
					\$3,075,294
0912-71-691	BEAMER RD	10	\$15,000		7349
HARRIS	DIXIE FARM RD				10/1/2003
HOUSTON	N OF ELDORADO BLVD			\$15,000	C,E,R
2004	PRELIMINARY ENGINEERING FOR WIDENING TO 4-LN DIVIDED				
					\$15,000
0028-01-088	BU 90-U	10	\$90,000	\$72,000	10878
HARRIS	@ CARPENTERS BAYOU			\$18,000	6/1/2003
HOUSTON					C,E,R
2004	REPAIR SLOPES AND WASHOUT UNDER BRIDGE AROUND COLUMNS W/ STABILIZED MATERIALS				
					\$90,000
3256-01-084	BW 8	10	\$250,000	\$200,000	10873
HARRIS	@ WHITE OAK BAYOU			\$50,000	9/1/2003
HOUSTON					C,E,R
2004	RESHAPE AND STABILIZE EROSION				
					\$250,000
0912-71-903	CS	10	\$557,000		10764
HARRIS	TELEPHONE RD TO IH 10 ON US 90A AND			\$557,000	8/1/2003
HOUSTON	CHARTRES ST TO BROADWAY ON HARRISBURG				C,E,R
2004	LANDSCAPE/STREETSCAPE ENHANCEMENT-GREATER EAST END MANAGEMENT DISTRICT				
					\$557,000
0912-71-694	DIXIE DR	10	\$1,035,000		7312
HARRIS	ALMEDA			\$828,000	9/1/2003
HOUSTON	BOWLING GREEN			\$207,000	C,E,R
2004	RECONSTRUCT EXISTING RD				
					\$1,035,000

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0523-09-015	FM 1488	10	\$54,144		10763
MONTGOMERY	UP RR DOT 430 099Y			\$54,144	9/1/2003
HOUSTON	@ FM 1488				C,E,R
2004	INSTALL CONCRETE RR PANELS				
					\$54,144
1685-01-084	FM 1960	10	\$15,000	\$12,000	10887
HARRIS	@ DRAINAGE DITCH EAST OF FALLBROOK			\$3,000	9/1/2003
HOUSTON					C,E,R
2004	REPLACE WASHED OUT RIPRAP UNDER BRIDGE AND AROUND COLUMNS				
					\$15,000
0523-02-029	FM 362	10	\$24,064		10759
WALLER	UP RR DOT 743 148J			\$24,064	9/1/2003
HOUSTON	@ FM 362				C,E,R
2004	INSTALL CONCRETE RR PANELS				
					\$24,064
0976-02-079	FM 518	10	\$77,471		10760
BRAZORIA	BNSF RR DOT 023 240B			\$77,471	9/1/2003
HOUSTON	@ SH 35				C,E,R
2004	INSTALL CONCRETE RR PANELS				
					\$77,471
0628-01-019	FM 519	10	\$89,600		10761
GALVESTON	TCT RR DOT 846 150W			\$89,600	9/1/2003
HOUSTON	@ FM 519				C,E,R
2004	INSTALL CONCRETE RR PANEL				
					\$89,600
2523-03-006	FM 626	10	\$33,202		10762
GALVESTON	BNSF RR DOT 022 643H			\$33,202	9/1/2003
HOUSTON	@ FM 626				C,E,R
2004	INSTALL CONCRETE RR PANELS				
					\$33,202
0912-71-773	GELLHORN	10	\$65,000		10847
HARRIS	IH 610				9/1/2003
HOUSTON	MCCARTY			\$65,000	C,E,R
2004	REVIEW PE AND ENV FOR CONSTRUCT 4 LANE DIVIDED RD				
					\$65,000

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0500-03-513	IH 45 N	10	\$600,000	\$480,000	10876
HARRIS	@ IH 610 NORTH LOOP			\$120,000	8/1/2004
HOUSTON					C,E,R
2004	REPAIR AND/OR REPLACE ALL DAMAGED CTMS SATELLITE BUILDING EQUIPMENT AND ELECTRONIC COMPONENTS				\$600,000
0500-03-512	IH 45 N	10	\$368,000	\$294,400	10872
HARRIS	CALVALCADE			\$73,600	8/1/2004
HOUSTON	MILAM				C,E,R
2004	REPAIR AND/OR REPLACE ALL DAMAGED HUB CABINETS AND CCTV CABINETS ELECTRONIC COMPONENTS				\$368,000
0500-03-515	IH 45 S	10	\$557,000		10768
HARRIS	IH 45 & WAYSIDE DR (US 90A)			\$557,000	11/1/2003
HOUSTON					C,E,R
2004	STREETSCAPE ENHANCEMENT/LANDSCAPE-GREATER EAST END MANAGEMENT DISTRICT				\$557,000
0912-71-783	IH 610 (NORTH LOOP)	10	\$157,000	\$125,600	10898
HARRIS	HIRSCH TO MARKET & 18TH ST TO AIRLINE			\$31,400	8/1/2004
HOUSTON					C,E,R
2004	REPAIR AND/OR REPLACE ALL DAMAGED CTMS SATELLITE BUILDING EQUIPMENT AND ELECTRONIC COMPONENTS				\$157,000
0912-71-659	LYONS AVE	10	\$4,634,126		7310
HARRIS	US 59 N			\$4,634,126	10/1/2003
HOUSTON	WACO ST IN HOUSTON				C,E,R
2004	REHABILITATE STREET				\$4,634,126
0388-02-054	SH 146	10	\$6,500,000	\$5,200,000	9601
LIBERTY	POLK C/L SOUTH			\$1,300,000	2/1/2004
BEAUMONT	5.79 KM S OF FM 787				C,E,R
2004	RECONSTRUCT RDWY & ADD SHOULDERS				\$6,500,000
0389-05-094	SH 146	10	\$48,128		10758
HARRIS	UP RR DOT 755 672S			\$48,128	9/1/2003
HOUSTON	@ SH 146				C,E,R
2004	INSTALL CONCRETE RR PANEL				\$48,128

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1685-05-082	SH 6	10	\$3,500,000	\$3,500,000	10284
HARRIS	N OF IH 10				4/1/2002
HOUSTON	S OF IH 10				C,E,R
2004	ROW ACQ, UTILITY ADJ & RELOCATION ASSIST				
					\$3,500,000
0027-13-181	US 59 NE	10	\$1,000,000		10877
HARRIS	@ BW 8				10/1/2003
HOUSTON				\$1,000,000	C,E,R
2004	CONSTRUCT ACCESS RAMPS			\$2,000,000	
					\$3,000,000
0027-12-120	US 59 NE	10	\$791,856		10871
FORT BEND	LAKESIDE PLAZA DR			\$511,404	11/1/2003
HOUSTON	COMMERCE GREEN BLVD			\$280,452	C,E,R
2004	LANDSCAPE DEVELOPMENT				
					\$791,856
0027-13-180	US 59 SW	10	\$800,000		10440
HARRIS	@ WESTPARK TOLLWAY RAMP, RICE & SAGE				9/1/2003
HOUSTON				\$800,000	C,E,R
2004	RECONSTRUCT INTERSECT & WESTPARK TOLLWAY RAMP & BRIDGE				
					\$800,000
0912-71-782	VA	10	\$254,000	\$203,200	10897
HARRIS	IH 45 AT TELEPHONE ROAD AND IH 610 TO STELLA LINK			\$50,800	8/1/2004
HOUSTON					C,E,R
2004	REPLACE WATER DAMAGED ELECTRONIC COMPONENTS IN WATER DAMAGED CTM HUB CABINETS				
					\$254,000
0912-71-828	VA	10	\$1,360,000		10767
HARRIS	US 59 FROM IH 10			\$1,360,000	7/1/2003
HOUSTON	WILL CLAYTON PKWY				C,E,R
2004	LANDSCAPE DEVELOPMENT (NON-SITE SPECIFIC)				
					\$1,360,000
0912-00-978	VA	10	\$1,082,000		9825
HARRIS	VARIOUS			\$1,082,000	8/1/2000
HOUSTON					C,E,R
2004	FY 2000 FUTURE MISC PROJECTS				
					\$1,082,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0912-71-747	VA	10	\$1,170,000	\$585,000	7399
HARRIS	VARIOUS			\$585,000	12/1/2003
HOUSTON					C,E,R
2004	ITS DEPLOYMENT-DMS				
					\$1,170,000
0912-71-827	VA	10	\$2,500,000	\$2,000,000	10769
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			\$500,000	8/1/2004
HOUSTON					C,E,R
2004	INTELLIGENCE TRANSPORTATION SYSTEM MAINTENANCE				
					\$2,500,000
0912-00-923	VA	10	\$1,098,500		10756
HARRIS	VARIOUS LOCATIONS IN HOUSTON			\$1,098,500	8/1/2003
HOUSTON					C,E,R
2004	FUTURE FY 2002 STATE PARK ROADS PROJECTS				
					\$1,098,500
0912-00-903	VA	10	\$1,905,000	\$952,500	10755
HARRIS	VARIOUS LOCATIONS IN HOUSTON			\$952,500	8/1/2003
HOUSTON					C,E,R
2004	INTEGRATING CCTV TRAFFIC VIDEO WITH SEABROOK AND OTHERS IN THE HOUSTON DISTRICT				
					\$1,905,000
0912-71-750	VA	10	\$15,000		10910
HARRIS	WEST GREENS RD, SH 249 TO 500 FT EAST OF CUTTEN RO				9/1/2003
HOUSTON				\$15,000	C,E,R
2004	PE REVIEW FOR 4 LANE DIVIDED WITH RR GRADE SEPARATION ON NEW LOCATION				
					\$15,000
0912-71-692	BEAMER RD	11	\$15,000		7350
HARRIS	N OF EL DORADO BLVD				10/1/2003
HOUSTON	FM 528			\$15,000	C,E,R
2004	PRELIMINARY ENGINEERING FOR NEW 4-LN DIVIDED RDWY				
					\$15,000
0912-71-427	BROWN-HUFFSMITH RD	11	\$2,279,000	\$1,823,200	1519
HARRIS	W HUFSMITH/BAKER DR				2/1/2004
HOUSTON	SH 249 IN TOMBALL			\$455,800	C,E,R
2004	CONSTRUCT NEW 2-LN & OUTFALLS				
					\$2,279,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0912-71-752	FM 1093	11	\$100,000		7386
HARRIS	ALONG FM 1093 CORRIDOR			\$100,000	9/1/2003
HOUSTON					C,E,R
2004	CONDUCT TRAFFIC CIRCULATION STUDY (ALL ON-SYSTEM LOCATIONS)			\$150,000	
					\$250,000
1258-03-902	FM 1093	11	\$5,450,000		487
FORT BEND	FM 723			\$5,450,000	9/1/2003
HOUSTON	SH 99				C,E,R
2004	WIDEN TO 4-LN URBAN DIVIDED				
					\$5,450,000
1986-01-041	FM 1314	11	\$1,345,759	\$1,076,607	7114
MONTGOMERY	FM 1314			\$269,152	9/1/2003
HOUSTON	BRENTWOOD DIVERSION CHANNEL				C,E,R
2004	CONSTRUCT OUTFALL CHANNEL				
					\$1,345,759
1415-02-029	FM 1464	11	\$4,517,536		7362
FORT BEND	N OF BEECHNUT			\$4,517,536	3/1/2003
HOUSTON	SHILOH LAKES				C,E,R
2004	RECONSTRUCT AND REALIGN EXISTING RDWY ON NEW LOCATION				
					\$4,517,536
1062-02-020	FM 2100	11	\$155,100	\$204,080	10720
HARRIS	@ WOLF RD	1	\$100,000	\$51,020	9/1/2003
HOUSTON					C,E,R
2004	LEFT TURN CHANNELIZATION AND TRAFFIC SIGNAL				
					\$255,100
0976-03-090	FM 518	11	\$89,000	\$87,200	10714
BRAZORIA	@ CLEARVIEW AVE	1	\$20,000	\$21,800	9/1/2003
HOUSTON					C,E,R
2004	LEFT TURN CHANNELIZATION AND TRAFFIC SIGNAL				
					\$109,000
1006-01-052	FM 529	11	\$3,700,000	\$4,952,000	937
HARRIS	BARKER CYPRESS RD	1	\$2,490,000	\$1,238,000	10/1/2003
HOUSTON	1.44 MI W OF BARKER CYPRESS RD				C,E,R
2004	WIDEN TO 4 LANES WITH CONTINUOUS LEFT TURN LANE AND REPLACE BRIDGE				
					\$6,190,000

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0543-03-055	FM 762	11	\$626,200		10749
FORT BEND	@ FM 2759	1	\$100,000	\$726,200	6/1/2004
HOUSTON					C,E,R
2004	LEFT TURN CHANNELIZATION AND TRAFFIC SIGNAL				
					\$726,200
0912-71-586	GOSLING RD	11	\$718,272	\$574,618	449
HARRIS	KUYKENDAHL				3/1/2004
HOUSTON	FM 2920			\$143,654	C,E,R
2004	CONSTRUCT 2 LANE ASPHALT ROAD WITH TURN LANES				
					\$718,272
8170-12-005	HEMPSTEAD	11	\$80,000	\$64,000	10946
HARRIS	N OF N POST OAK			\$16,000	10/1/2003
HOUSTON	S OF N POST OAK				C,E,R
2004	CONSTRUCT TWO PEDESTRIAN SHELTER FOUNDATIONS WITH PEDESTRIAN RAILS				
					\$80,000
0271-07-258	IH 10 E	11	\$413,000		7384
HARRIS	@ TRANSTAR			\$413,000	8/1/2004
HOUSTON					C,E,R
2004	REPLACE UPGRADE AND MAINTAIN COMPUTERS AT TRANSTAR			\$289,100	
					\$702,100
0675-08-086	IH 45 N	11	\$100,000		7273
MONTGOMERY	@ FM 2854			\$100,000	8/1/2003
HOUSTON					C,E,R
2004	LANDFILL MITIGATION				
					\$100,000
0271-16-118	IH 610	11	\$360,000	\$324,000	10631
HARRIS	BRAESWOOD BLVD			\$36,000	9/1/2003
HOUSTON	JACKWOOD ST				C,E,R
2004	CONSTRUCT SOUND WALL				
					\$360,000
0981-01-094	NASA 1	11	\$80,000	\$64,000	7262
HARRIS	@ SPACE CENTER			\$16,000	2/1/2004
HOUSTON					C,E,R
2004	ADD RIGHT TURN LN				
					\$80,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0912-37-141	RAYFORD	11	\$2,600,000	\$2,080,000	3093
MONTGOMERY	IH 45				8/1/2004
HOUSTON	UNION PACIFIC RAILROAD			\$520,000	C,E,R
2004	WIDEN TO 6-LANE DIVIDED				
					\$2,600,000
0912-37-120	SAWDUST	11	\$2,464,524	\$1,971,619	3057
MONTGOMERY	GROGAN'S MILL				12/1/2003
HOUSTON	IH 45			\$492,905	C,E,R
2004	WIDEN TO 6 LN DIVIDED				
					\$2,464,524
0389-07-025	SH 146	11	\$7,700,000	\$6,160,000	467
GALVESTON	0.3 MI S OF FM 519			\$1,540,000	10/1/2003
HOUSTON	0.2 MI S OF TCT RR				C,E,R
2004	CONSTRUCT RR OVERPASS				
					\$7,700,000
0598-01-070	SH 288	11	\$482,000	\$385,600	10616
HARRIS	ON MCGOWAN, TUAM & ELGIN			\$96,400	9/1/2003
HOUSTON					C,E,R
2004	REPLACE CHAIN LINK FENCE WITH PEDESTRIAN RAIL ON CITY STREET OVERPASSES OF SH 288				
					\$482,000
0051-02-072	SH 3	11	\$1,428,572		7263
HARRIS	EDGEBROOK			\$1,428,572	10/1/2003
HOUSTON	SOUTH SHAVER				C,E,R
2004	INSTALL REINFORCED CONCRETE PIPE IN DITCH (PHASE 2)				
					\$1,428,572
0110-03-035	SH 75	11	\$1,269,000	\$1,015,200	505
MONTGOMERY	0.20 MI N OF FM 1097			\$253,800	6/1/2004
HOUSTON	FM 2432				C,E,R
2004	WIDEN TO 4-LN DIVIDED C&G				
					\$1,269,000
0028-05-035	US 90	11	\$3,500,000	\$2,800,000	1739
LIBERTY	JEFFERSON C/L			\$700,000	1/1/2004
BEAUMONT	1.0 MI W OF LIBERTY C/L				C,E,R
2004	WIDEN & RECONSTRUCT TO 4-LN DIVIDED RURAL				
					\$3,500,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0028-05-045	US 90	11	\$3,250,000	\$2,600,000	7189
LIBERTY	SH 61 IN DEVERS			\$650,000	2/1/2004
BEAUMONT	1.5 MI E OF SH 61				C,E,R
2004	WIDEN FROM 2-LN TO 4-LN W/ A CONTINUOUS LEFT TURN LN.				
					\$3,250,000
0912-71-753	HARDY TOLL ROAD	12	\$17,000,000	\$13,600,000	10243
HARRIS	IH 610/SP 548 AND AT IH 10			\$3,400,000	8/1/2004
HOUSTON					C,E,R
2004	CONSTRUCT DIRECT CONNECTORS WITH EXTENSION OF HARDY "TOLL" ROAD				
					\$17,000,000
0981-01-086	NASA 1 BYPASS	12	\$21,987,425	\$20,089,940	231
HARRIS	0.73 KM E OF IH 45	2	\$3,125,000	\$5,022,485	4/1/2004
HOUSTON	0.6 MI E OF FM 270				C,E,R
2004	CONSTRUCT 4-LANE DIVIDED, ACCESS CONTROLLED FACILITY, WITH O/P @ SH 3, NASA ROAD 1 & FM 270, ON NEW LOCATION				
					\$25,112,425
0027-12-062	US 59 SW	12	\$27,331,787	\$21,865,430	267
FORT BEND	0.27 MI W OF SH 6			\$5,466,357	5/1/2004
HOUSTON	RAMPS E OF FM 2759				C,E,R
2004	CONSTRUCT TWO 3 LN FRTG RDS (PH 1)				
					\$27,331,787
0027-09-092	US 90A	12	\$826,372	\$661,098	7124
HARRIS	0.4 MI W OF HIRAM CLARKE RD			\$165,274	3/1/2004
HOUSTON	0.5 MI E OF BW 8				C,E,R
2004	CONSTRUCT DETENTION PONDS				
					\$826,372

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0111-07-045	BS 288B	1	\$155,000	\$124,000	10674
HARRIS	CEMETARY RD			\$31,000	9/1/2004
HOUSTON	IN ANGLETON				C,E,R
2005	MODERNIZATION OF EXISTING TRAFFIC SIGNAL				
					\$155,000
3256-01-082	BW 8	1	\$200,000	\$160,000	10389
HARRIS	W AIRPORT BLVD			\$40,000	9/1/2004
HOUSTON	W BELLFORT AVE				C,E,R
2005	PRELIMINARY ENGINEERING FOR BOX CULVERT REPAIR				
					\$200,000
1415-02-030	FM 1464	1	\$5,360,852		7366
FORT BEND	FM 1093			\$5,360,852	12/1/2004
HOUSTON	SH 99				C,E,R
2005	WIDEN 2-LN W/ 14' MEDIAN & 4' SHOULDERS				
					\$5,360,852
1418-01-008	FM 1489	1	\$850,000		10856
WALLER	FORT BEND C/L			\$850,000	10/1/2004
HOUSTON	IH 10				C,E,R
2005	REHABILITATION AND OVERLAY				
					\$850,000
1844-02-017	FM 2351	1	\$425,000	\$382,500	10721
GALVESTON	@ WESTWOOD ELEMENTARY			\$42,500	9/1/2004
HOUSTON					C,E,R
2005	INSTALL TRAFFIC SIGNAL AND TURN LANES				
					\$425,000
0523-02-030	FM 362	1	\$1,240,000	\$992,000	10870
WALLER	US 290			\$248,000	9/1/2004
HOUSTON	0.3 MI S OF BU 290H				C,E,R
2005	ADD SHOULDERS AND ACP OVERLAY				
					\$1,240,000
1004-01-046	FM 524	1	\$160,000	\$128,000	10677
BRAZORIA	ENTRANCE TO PHILLIPS REFINERY			\$32,000	9/1/2004
HOUSTON					C,E,R
2005	MODERNIZATION OF EXISTING TRAFFIC SIGNAL				
					\$160,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0508-01-300	IH 10 E	1	\$2,910,000	\$2,619,000	10204
BRAZORIA	OATES			\$291,000	11/1/2004
HOUSTON	FRANKIE				C,E,R
2005	ACP MILLING OVERLAY M/L, FRONTAGE RDS & PAVEMENT MARKINGS				
					\$2,910,000
0500-03-518	IH 45 S	1	\$1,000,000	\$900,000	10851
GALVESTON	N OF FM 1959			\$100,000	9/1/2004
HOUSTON	CLEAR CREEK				C,E,R
2005	ACP OVERLAY AND AUXILIARY LANES				
					\$1,000,000
0271-15-075	IH 610	1	\$400,000	\$360,000	10236
HARRIS	@ SHIP CHANNEL BRIDGE			\$40,000	12/1/2004
HOUSTON					C,E,R
2005	REPAIR FENDER SYSTEMS				
					\$400,000
0271-16-121	IH 610	1	\$8,300,000		10869
GALVESTON	BRAESWOOD			\$8,300,000	9/1/2004
HOUSTON	KIRBY				C,E,R
2005	FULL DEPTH CONCRETE REPAIR, MILLING AND 2" CONCRETE OVERLAY FRONTAGE RDS AND INTERSECTIONS				
					\$8,300,000
0271-16-122	IH 610	1	\$310,000	\$279,000	10852
HARRIS	BROAD STREET			\$31,000	12/1/2004
HOUSTON	TELEPHONE ROAD				C,E,R
2005	TOTAL RECONSTRUCT ION OF THE NUMBER 3 AND 4 MAINLANES				
					\$310,000
0271-14-197	IH 610	1	\$17,853,720	\$16,068,348	7406
HARRIS	E OF US 59 N			\$1,785,372	10/1/2004
HOUSTON	S OF GELLHORN				C,E,R
2005	THIN BOND CONCRETE OVERLAY OF MAIN LN AND RECONSTRUCT SHOULDERS				
					\$17,853,720
0271-14-193	IH 610	1	\$800,000	\$640,000	10866
HARRIS	N OF MCCARTY			\$160,000	10/1/2004
HOUSTON	N OF IH 10				C,E,R
2005	MILL AND ACP OVERLAY				
					\$800,000

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0271-14-203	IH 610	1	\$6,700,000		10867
HARRIS	SHEPHERD			\$6,700,000	2/1/2005
HOUSTON	AIRLINE				C,E,R
2005	MILL EXISTING ASPHALT PAVEMENT AND REPLACE WITH 2"				
					\$6,700,000
0389-13-047	SH 146	1	\$200,000	\$160,000	10276
HARRIS	CHAMBERS C/L			\$40,000	9/1/2004
HOUSTON	SP RR (IN SECTIONS)				C,E,R
2005	PE FOR REHAB STRATEGY				
					\$200,000
3538-01-024	SH 242	1	\$190,000		7371
MONTGOMERY	@ OLD HOUSTON RD			\$190,000	9/1/2004
HOUSTON					C,E,R
2005	LEFT TURN CHANNELIZATION AND TRAFFIC SIGNAL				
					\$190,000
0111-09-037	SH 288B	1	\$260,000	\$208,000	10675
BRAZORIA	FM 523			\$52,000	9/1/2004
HOUSTON					C,E,R
2005	MODERNIZATION OF EXISTING TRAFFIC SIGNAL				
					\$260,000
0051-02-090	SH 3	1	\$290,000		10846
GALVESTON	HORSEPEN BAYOU			\$290,000	12/1/2004
HOUSTON	EL DORADO				C,E,R
2005	PE TO IMPROVE DRAINAGE STRATEGY				
					\$290,000
0178-02-073	SH 35	1	\$55,000	\$44,000	10664
BRAZORIA	BS SH 35 C			\$11,000	9/1/2004
HOUSTON	IN ALVIN				C,E,R
2005	MODERNIZATION OF EXISTING FLASHING BEACON SIGNAL				
					\$55,000
0177-05-094	US 59 NE	1	\$5,000,000	\$4,000,000	6076
MONTGOMERY	0.1 MI N OF ROMAN FOREST BLVD			\$1,000,000	1/1/2005
HOUSTON	1.0 MI N OF COMMUNITY DR				C,E,R
2005	RECONSTRUCT MAIN LN & BRIDGE REPLACEMENT @ CANEY CREEK				
					\$5,000,000

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0912-71-582	VA	1	\$210,000		235
HARRIS	@ HOUSTON TRANSTAR			\$210,000	12/1/2004
HOUSTON					C,E,R
2005	PROVIDE LEVEL IV INTEGRATION OF EXISTING DYNAMIC MESSAGE SIGNS INTO TRANSTAR OPERATOR CONSOLES				\$210,000
3256-04-900	BW 8	2	\$15,000,000		10875
HARRIS	@ SH 122				8/1/2005
HOUSTON				\$15,000,000	C,E,R
2005	CONSTRUCT GRADE SEPARATION				\$15,000,000
0271-07-247	IH 10 W	2	\$116,300,000	\$93,040,000	7715
HARRIS	E OF BW 8	5	\$ 0	\$23,260,000	2/1/2005
HOUSTON	E OF CAMPBELL RD				C,E,R
2005	RECONSTRUCT & WIDEN TO 8 M/L, TWO 2-LN MANAGED LN & TWO 3 LN FRTG RDS				\$116,300,000
0271-07-245	IH 10 W	2	\$119,600,000	\$95,680,000	7716
HARRIS	E OF CAMPBELL	5	\$ 0	\$23,920,000	2/1/2005
HOUSTON	E OF SILBER	1	\$ 0		C,E,R
2005	RECONSTRUCT & WIDEN TO 8 M/L, TWO 2-LN MANAGED LN & TWO 3 LN FRTG RDS				\$119,600,000
0271-07-248	IH 10 W	2	\$96,300,000	\$77,040,000	7714
HARRIS	E OF KIRKWOOD	5	\$ 0	\$19,260,000	6/1/2004
HOUSTON	E OF BW 8 & BW 8 DC'S				C,E,R
2005	RECONSTRUCT & WIDEN TO 8 M/L, TWO 2-LN MANAGED LN & TWO 3 LN FRTG RDS, IC RAMPS				\$96,300,000
0271-07-249	IH 10 W	2	\$86,700,000	\$81,360,000	6037
HARRIS	W OF SH 6	5	\$15,000,000	\$20,340,000	12/1/2004
HOUSTON	E OF ELDRIDGE				C,E,R
2005	RECONSTRUCT & WIDEN TO 8 MAINLANES, 2 MANAGED LANES & 3-LANE FRONTAGE ROADS				\$101,700,000
0271-14-200	IH 610	2	\$180,000	\$144,000	7145
HARRIS	@ HUNTINGTON BAYOU EB FR (STR #116)			\$36,000	10/1/2004
HOUSTON					C,E,R
2005	REHAB BRIDGE & APPROACHES				\$180,000

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0271-16-119	IH 610	2	\$200,000	\$160,000	7143
HARRIS	@ WILLOW WATERHOLE BAY (STR #153)			\$40,000	9/1/2004
HOUSTON					C,E,R
2005	REHAB BRIDGE & APPROACHES				
					\$200,000
0389-06-056	SH 146	2	\$7,392,287	\$5,913,830	44
GALVESTON	0.395 MI S OF FM 517			\$1,478,457	4/1/2005
HOUSTON	0.976 MI S OF DICKINSON BAYOU				C,E,R
2005	CONSTRUCT 2-LN FRONTAGE RD BRIDGE ON WEST SIDE				
					\$7,392,287
1524-01-065	SH 332	2	\$22,620,000	\$18,096,000	7413
BRAZORIA	CAMP ST			\$4,524,000	9/1/2004
HOUSTON	FM 521				C,E,R
2005	WIDEN TO 4-LN DIVIDED AND NEW LOCATION W/ DIRECT CONNECTORS AND NEW BRIDGE				
					\$22,620,000
0847-03-026	SH 332	2	\$3,089,436	\$2,471,549	250
BRAZORIA	SH 36			\$617,887	9/1/2004
HOUSTON	CAMP ST				C,E,R
2005	WIDEN TO 4-LN DIVIDED RURAL & REPLACE BRDG				
					\$3,089,436
0179-01-028	SH 35	2	\$14,135,200	\$11,308,160	1952
BRAZORIA	0.565 KM W OF SH 288 W OF ANGLETON			\$2,827,040	1/1/2004
HOUSTON	0.406 KM W OF FM 521 W				C,E,R
2005	WIDEN TO 4-LN DIVIDED RURAL, WIDEN BRIDGES & INSTALL NEW BRIDGES				
					\$14,135,200
0192-01-050	SH 6	2	\$4,500,000	\$3,600,000	213
FORT BEND	0.22 MI SE OF SPRR			\$900,000	12/1/2004
HOUSTON	SP 58				C,E,R
2005	WIDEN FROM 4-LN TO 6-LN DIVIDED C&G W/ CTWLTL				
					\$4,500,000
0912-71-570	TRANSTAR	2	\$2,000,000	\$1,600,000	9862
HARRIS					12/1/2004
HOUSTON				\$400,000	C,E,R
2005	AUTOMATIC TRAFFIC MGMNT IN FLOOD PRONE AREAS WORK ORDER # 21			\$280,000	
					\$2,280,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0912-71-573	TRANSTAR	2	\$1,268,890	\$1,015,112	9865
HARRIS					12/1/2004
HOUSTON				\$253,778	C,E,R
2005	CONDITION RESPONSIVE UPTOWN TRAVELER INFO SYS WORK ORDER # 24				
					\$1,268,890
0177-05-057	US 59 NE	2	\$24,266,212	\$25,548,079	370
MONTGOMERY	N OF FM 1314	1	\$6,816,788	\$5,534,921	9/1/2004
HOUSTON	NORTHPARK DR				C,E,R
2005	WIDEN TO 8 ML & U TRNS W/ 2-3 FRTG RDS				
					\$31,083,000
0028-01-067	US 90	2	\$3,061,000	\$2,448,800	60
HARRIS	IH 610 E			\$612,200	2/1/2005
HOUSTON	E OF MESA RD (OLD FM 527)				C,E,R
2005	PH 2 - WIDEN TO 6 LN DIVIDED URBAN				
					\$3,061,000
1062-03-017	FM 1485	4	\$1,239,899		497
MONTGOMERY	LP 494			\$1,239,899	9/1/2004
HOUSTON					C,E,R
2005	WIDEN TO 4-LN DIVIDED W/ LEFT TURN LN				
					\$1,239,899
1062-02-011	FM 2100	4	\$5,400,000		290
HARRIS	JCT W/FM 1485 ALONG HUFFM-CLEVELAND RD			\$5,400,000	11/1/2004
HOUSTON	2.1 MI N OF WOLF RD				C,E,R
2005	EXTEND FM 2100 AS 2-LN RURAL RD OVER EXISTING COUNTY RD				
					\$5,400,000
0111-03-031	FM 521	4	\$3,683,263		495
FORT BEND	HARRIS C/L			\$3,683,263	6/1/2005
HOUSTON	IRRIGATION CANAL, 0.12 MI S				C,E,R
2005	WIDEN TO 4-LN DIVIDED RURAL SECTION				
					\$3,683,263
3187-01-005	SH 99	4	\$8,332,000	\$6,665,600	10441
HARRIS	BS 146-E			\$1,666,400	6/1/2005
HOUSTON	CHAMBERS C/L				C,E,R
2005	WIDEN TO 4-LANE DIVIDED RURAL				
					\$8,332,000

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0912-71-699	BARBOURS CUT TERMINAL	5	\$850,000	\$680,000	7104
HARRIS	VARIOUS				12/1/2004
HOUSTON				\$170,000	C,E,R
2005	CONSTRUCT ADDITIONAL RAIL TO BARBOURS CUT TERMINAL				
					\$850,000
0912-71-503	BUFFALO BAYOU TRAIL	5	\$2,820,050	\$2,256,040	3064
HARRIS	SHEPHERD DR				10/1/2004
HOUSTON	SABINE			\$564,010	C,E,R
2005	BIKE TRAIL ON BUFFALO BAYOU PARALLEL TO MEMORIAL DR & ALLEN PKWY				
					\$2,820,050
	CARTWRIGHT RD	5	\$200,000	\$160,000	10777
FORT BEND	@ COLUMBIA BLUE				1/1/2004
HOUSTON				\$40,000	C,E,R
2005	NEW TRAFFIC SIGNAL, SYNCHRONIZED WITH THE ADJACENT SIGNALS				
					\$200,000
0912-37-162	CR	5	\$1,015,000	\$812,000	3091
MONTGOMERY	IH 45				8/1/2005
HOUSTON	RESEARCH FOREST BLVD			\$203,000	C,E,R
2005	ATMS: SIGNAL SYNCHRONIZATION				
					\$1,015,000
0912-37-161	CR	5	\$1,680,000	\$1,344,000	3089
MONTGOMERY	NE MALL ENTRANCE (IH 45)				8/1/2005
HOUSTON	KUYKENDAHL RD			\$336,000	C,E,R
2005	ATMS: SIGNAL SYNCHRONIZATION				
					\$1,680,000
0912-71-697	GOOSE CREEK TRAIL	5	\$1,089,535	\$1,089,535	5053
HARRIS	W TEXAS AVE				12/1/2004
HOUSTON	GARTH RD				C,E,R
2005	CONSTRUCT HIKE/BIKE TRAIL ALONG GOOSE CREEK			\$272,384	
					\$1,361,919
0912-71-698	GOOSE CREEK TRAIL (PHASE 2)	5	\$745,000	\$596,000	9954
HARRIS	W TEXAS AVE				12/1/2004
HOUSTON	BRITTON PARK			\$149,000	C,E,R
2005	CONSTRUCT HIKE/BIKE TRAIL PH 2			\$161,250	
					\$906,250

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0912-71-591	HERMAN BROWN PARK TRAIL	5	\$932,000	\$745,600	9841
HARRIS	W/I HERMAN BROWN PARK				10/1/2004
HOUSTON	E OF FM 526 & SOUTH TO IH 10			\$186,400	C,E,R
2005	BIKE & HIKE TRAIL THROUGH HERMAN BROWN PARK PHASE 2				
					\$932,000
0271-04-067	IH 10 W	5	\$6,657,000	\$5,325,600	3002
WALLER	AUSTIN C/L			\$1,331,400	9/1/2004
HOUSTON	FORT BEND C/L				C,E,R
2005	INSTALL CTMS				
					\$6,657,000
0675-08-902	IH 45 N	5	\$320,000	\$256,000	179
MONTGOMERY	@ SH 105			\$64,000	3/1/2004
HOUSTON					C,E,R
2005	CONSTRUCT HOV LANE				
					\$320,000
0675-08-903	IH 45 N	5	\$4,532,000	\$3,625,600	178
MONTGOMERY	N OF LP 336 (S)			\$906,400	3/1/2004
HOUSTON	SH 105				C,E,R
2005	CONSTRUCT HOV LANE				
					\$4,532,000
0675-08-900	IH 45 N	5	\$1,981,000	\$1,584,800	180
MONTGOMERY	N OF SH 105 O/P			\$396,200	3/1/2004
HOUSTON	LP 336 (N)				C,E,R
2005	CONSTRUCT HOV LANE				
					\$1,981,000
0110-04-166	IH 45 N	5	\$3,956,000	\$3,164,800	9536
MONTGOMERY	TAMINA RD			\$791,200	10/1/2004
HOUSTON	0.966 KM N OF CREIGHTON RD				C,E,R
2005	INSTALL CTMS (TCM SIP COMMITMENT)				
					\$3,956,000
	MISTY HOLLOW	5	\$200,000	\$160,000	10778
FORT BEND	@ LAKE OLYMPIA PKWY				12/1/2004
HOUSTON				\$40,000	C,E,R
2005	SIGNALIZATION OF INTERSECTION				
					\$200,000

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	PENINSULAS	5	\$200,000	\$160,000	10779
FORT BEND	@ LAKE OLYMPIA PKWY				12/1/2004
HOUSTON				\$40,000	C,E,R
2005	SIGNALIZATION OF INTERSECTION				
					\$200,000
0720-03-095	SH 249	5	\$5,833,000	\$4,666,400	1019
HARRIS	WESTLOCK			\$1,166,600	9/1/2004
HOUSTON	BW 8				C,E,R
2005	INSTALL CTMS (TCM SIP COMMITMENT)				
					\$5,833,000
0188-01-031	SH 36	5	\$62,500	\$50,000	3039
FORT BEND	SH 36 - FAIRGROUNDS P&R				12/1/2004
HOUSTON	@ US 59			\$12,500	C,E,R
2005	PHASE 1: FY 98 CONDUCT PE FOR FAIRGROUNDS PARK AND RIDE				
					\$62,500
	SH 6	5	\$250,000	\$200,000	10791
FORT BEND	@ FM 1092/UNIVERSITY BLVD				3/1/2005
HOUSTON				\$50,000	C,E,R
2005	INTERSECTION RECONFIGURATION AND UPGRADE TRAFFIC SIGNAL SYSTEM TO SYNCHRONIZE				
					\$250,000
	SH 6	5	\$85,000	\$68,000	10790
FORT BEND	@ GLENN LAKES BLVD				9/1/2005
HOUSTON				\$17,000	C,E,R
2005	INTERSECTION RECONFIGURATION AND UPGRADE TRAFFIC SIGNAL SYSTEM TO SYNCHRONIZE				
					\$85,000
	SH 6	5	\$626,000	\$500,800	10823
HARRIS	VARIOUS LOCATIONS				1/1/2004
HOUSTON				\$125,200	C,E,R
2005	REGIONAL SIGNALIZATION IMPROVEMENTS PROJECTS (21 INTERSECTIONS)				
					\$626,000
0976-07-006	SH 96	5	\$757,500	\$606,000	5056
GALVESTON	IH 45			\$151,500	9/1/2004
HOUSTON	FM 1266				C,E,R
2005	CONSTRUCT HIKE/BIKE TRAIL ALONG SH 96				
					\$757,500

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0508-07-027	SP 330	5	\$3,483,000	\$2,786,400	1026
HARRIS	IH 10			\$696,600	9/1/2004
HOUSTON	LP 201 (SH 146)				C,E,R
2005	INSTALL CTMS				
					\$3,483,000
0177-07-104	US 59 NE	5	\$1,417,346	\$1,133,877	9899
HARRIS	0.136 MI S OF BF 1960A			\$283,469	9/1/2004
HOUSTON	GREENS BAYOU				C,E,R
2005	HOV INTELLIGENT TRANSPORTATION SYSTEM				
					\$1,417,346
0177-11-134	US 59 NE	5	\$1,417,346	\$1,133,877	9900
HARRIS	0.28 MI N OF SAUNDERS RD			\$283,469	9/1/2004
HOUSTON	IH 610				C,E,R
2005	HOV INTELLIGENT TRANSPORTATION SYSTEM				
					\$1,417,346
0177-06-064	US 59 NE	5	\$1,783,000	\$1,426,400	1029
HARRIS	FM 1960			\$356,600	9/1/2004
HOUSTON	MON C/L				C,E,R
2005	INSTALL CTMS (TCM SIP COMMITMENT)				
					\$1,783,000
0177-07-103	US 59 NE	5	\$172,269	\$137,815	9898
HARRIS	GREENS BAYOU			\$34,454	9/1/2004
HOUSTON	0.28 MI N OF SAUNDERS RD				C,E,R
2005	HOV INTELLIGENT TRANSPORTATION SYSTEM				
					\$172,269
0027-12-086	US 59 SW	5	\$2,800,000	\$2,240,000	1031
FORT BEND	HARRIS C/L			\$560,000	1/1/2005
HOUSTON	SH 6				C,E,R
2005	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM				
					\$2,800,000
0912-71-757	VA	5	\$1,000,000	\$800,000	10163
HARRIS	@ VARIOUS LOCATIONS			\$200,000	10/1/2004
HOUSTON					C,E,R
2005	INSTALL TRANSMITTERS/ANTENNA @ 13 LOCATIONS IN HARRIS COUNTY				
					\$1,000,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0912-71-505	VA	5	\$3,089,225	\$2,737,149	3066
HARRIS	HOUSTON HERITAGE CORR-RR TRESTLE	7	\$332,211		9/1/2005
HOUSTON	JOHNNY GOYEN PK ALONG WHITE OAK BAYOU HIKE & BIKE TRAIL			\$684,287	C,E,R
2005	HIKE & BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS WEST, SEGMENT 1)				
					\$3,421,436
0912-71-823	VA	5	\$803,198	\$752,200	10931
HARRIS	HOUSTON HERITAGE CORR-WEST ROW E OF JENSEN	7	\$137,052		9/1/2005
HOUSTON	WEST ROW OF NORTH YORK ALONG BUFFALO BAYOU			\$188,050	C,E,R
2005	HIKE AND BIKE TRAIL (HOUSTON HERRITAGE CORRIDOR BAYOU TRAILS EAST, SEGMENT 2)				
					\$940,250
0912-71-824	VA	5	\$617,845	\$513,462	10932
HARRIS	HOUSTON HERITAGE CORR-WEST ROW NORTH YORK	7	\$23,983		9/1/2005
HOUSTON	EAST ROW OF LOCKWOOD ALONG BUFFALO BAYOU			\$128,366	C,E,R
2005	HIKE AND BIKE TRAIL (HOUSTON HERRITAGE CORRIDOR BAYOU TRAILS EAST, SEGMENT 3)				
					\$641,828
0912-71-822	VA	5	\$1,668,182	\$1,461,358	10930
HARRIS	HOUSTON HERRITAGE CORR-RR TRESTLE	7	\$158,516		9/1/2005
HOUSTON	WEST ROW EAST OF JENSEN ALONG BUFFALO BAYOU			\$365,340	C,E,R
2005	HIKE AND BIKE TRAIL (HOUSTON HERRITAGE CORRIDOR BAYOU TRAILS EAST, SEGMENT 1)				
					\$1,826,698
VARIOUS	VA	5	\$812,500	\$650,000	10955
HOUSTON	VARIOUS				8/1/2005
2005	CLEAN AIR ACTION PUBLIC OUTREACH PROGRAM (FY 2005)			\$162,500	C,E,R
					\$812,500
0912-00-954	VA	5	\$2,200,000	\$1,760,000	9387
VARIOUS	VARIOUS				12/1/2003
HOUSTON				\$440,000	C,E,R
2005	CLEAN VEHICLES (FORMERLY ALT FUEL PROGRAM) (FY 2005)				
					\$2,200,000
0912-00-913	VA	5	\$83,656	\$66,925	10958
VARIOUS	VARIOUS			\$16,731	8/1/2005
HOUSTON					C,E,R
2005	FY 2005 INTERSECTION AND TRAFFIC OPERATIONS IMPROVEMENTS				
					\$83,656

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0912-00-991	VA	5	\$14,583,333	\$11,666,666	10959
HARRIS	VARIOUS			\$2,916,667	8/1/2005
HOUSTON					C,E,R
2005	FY 2005 KATY FREEWAY HOV/CTMS PROJECTS				
					\$14,583,333
	VA	5	\$3,627,500	\$2,321,600	10800
HARRIS	VARIOUS				1/1/2004
HOUSTON				\$1,305,900	C,E,R
2005	HARRIS COUNTY RCTSS PROGRAM PHASE 1				
					\$3,627,500
	VA	5	\$7,136,250	\$4,567,200	10802
HARRIS	VARIOUS				1/1/2004
HOUSTON				\$2,569,050	C,E,R
2005	HARRIS COUNTY RCTSS PROGRAM PHASE 2				
					\$7,136,250
	VA	5	\$13,127,500	\$5,600,000	10807
HARRIS	VARIOUS				1/1/2004
HOUSTON				\$7,527,500	C,E,R
2005	HARRIS COUNTY RCTSS PROGRAM PHASE 3				
					\$13,127,500
0912-71-910	VA	5	\$22,418,883	\$17,935,107	10957
HARRIS	VARIOUS				8/1/2005
HOUSTON				\$4,483,776	C,E,R
2005	NEW BUS SERVICE (FY 2005)				
					\$22,418,883
0912-00-910	VA	5	\$1,245,000	\$996,000	10188
HARRIS	VARIOUS			\$249,000	9/1/2004
HOUSTON					C,E,R
2005	PURCHASE VEHICLES & 3 YRS OP COST TO PROVIDE NEW FIXED RTE SVC IN TEXAS CITY				
					\$1,245,000
	VA	5	\$1,900,000	\$1,900,000	5099
VARIOUS	VARIOUS				8/1/2005
HOUSTON				\$475,000	C,E,R
2005	REGIONAL COMMUTE ALTERNATIVES PROGRAM - MARKETING (FY 2005)				
					\$2,375,000

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0912-00-936	VA	5	\$1,750,000	\$1,400,000	6001
VARIOUS	VARIOUS				8/1/2005
HOUSTON				\$350,000	C,E,R
2005	REGIONAL VANPOOL PROGRAM (FY 2005)				
					\$1,750,000
VARIOUS	VA	5	\$120,000	\$96,000	6000
HOUSTON	VARIOUS				1/1/2004
2005	TELECOMMUTING PROGRAM (FY 2005)			\$24,000	C,E,R
					\$120,000
VARIOUS	VA	5	\$3,400,000	\$4,800,000	10978
HOUSTON	VARIOUS	7	\$1,400,000		10/1/2005
2005	VA			\$1,200,000	C,E,R
	COMMUTE SOLUTIONS (FY 2005)				
					\$6,000,000
0912-71-655	VA	5	\$601,000	\$480,800	6085
HARRIS	W HOUSTON ON-ST BIKEWAY				11/1/2004
HOUSTON	PHASE 2			\$120,200	C,E,R
2005	W HOUSTON ON-STREET BIKEWAY PH 2				
					\$601,000
0912-56-033	AUSTIN ST	6	\$300,000	\$240,000	10895
WALLER	@ BRAZOS RIVER DRAW			\$30,000	9/1/2004
HOUSTON				\$30,000	C,E,R
2005	REPLACE BRIDGE AND APPROACHES				
					\$300,000
0912-31-139	CR 64	6	\$200,000	\$160,000	10633
HARRIS	@ DRAINAGE DITCH			\$40,000	9/1/2004
HOUSTON					C,E,R
2005	REPLACE BRIDGE AND APPROACHES				
					\$200,000
0912-31-138	CR 64	6	\$200,000	\$160,000	10896
BRAZORIA	@ W FORK OF CHOCOLATE BAYOU			\$40,000	9/1/2004
HOUSTON					C,E,R
2005	REPLACE BRIDGE AND APPROACHES				
					\$200,000

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0912-31-140	CR 65	6	\$150,000	\$120,000	9483
BRAZORIA	@ DRAINAGE DITCH			\$30,000	9/1/2004
HOUSTON	IN BRAZORIA COUNTY				C,E,R
2005	REPLACE BRIDGE AND APPROACHES				
					\$150,000
0912-37-134	DRY CREEK RD	6	\$230,000	\$184,000	10889
MONTGOMERY	@ DRY CREEK			\$23,000	9/1/2004
HOUSTON				\$23,000	C,E,R
2005	REPLACE BRIDGE AND APPROACHES				
					\$230,000
0912-37-116	EXXON RD	6	\$225,000	\$180,000	7168
MONTGOMERY	@ CRYSTAL DRAW			\$45,000	9/1/2004
HOUSTON					C,E,R
2005	REPLACE BRIDGE				
					\$225,000
0912-37-117	FIRETOWER RD	6	\$2,028,000	\$1,622,400	9480
MONTGOMERY	@ CANEY CREEK			\$405,600	9/1/2004
HOUSTON					C,E,R
2005	BRIDGE REPLACEMENT				
					\$2,028,000
1257-01-034	FM 1092	6	\$18,000,000	\$14,400,000	6096
FORT BEND	0.39 MI N OF WB US 90A			\$3,600,000	12/1/2004
HOUSTON	0.4 MI S OF US 90A				C,E,R
2005	CONDUCT PE & CONSTRUCT FM 1092 MAIN LNS DEPRESSED W/ AT-GRADE FRTG RDS				
					\$18,000,000
1062-04-047	FM 2100	6	\$7,500,000	\$6,000,000	6095
HARRIS	@ SP RR IN CROSBY			\$1,500,000	4/1/2005
HOUSTON					C,E,R
2005	CONDUCT PE & CONSTRUCT RAILROAD GRADE SEP STRUCTURE & APPROACHES				
					\$7,500,000
0912-56-028	GARRETT RD	6	\$700,000	\$560,000	9614
WALLER	@ IRONS CREEK			\$70,000	2/1/2005
HOUSTON	IN WALLER COUNTY			\$70,000	C,E,R
2005	BRIDGE REPLACEMENT				
					\$700,000

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0912-37-928	MARY WAGNER RD	6	\$350,000	\$280,000	10892
MONTGOMERY	@ HOSTETTER CRK			\$35,000	1/1/2005
HOUSTON				\$35,000	C,E,R
2005	REPLACE BRIDGE AND APPROACHES				
					\$350,000
0912-37-111	MC SHAN RD	6	\$1,050,000	\$840,000	9496
MONTGOMERY	@ PEACH CREEK			\$210,000	9/1/2004
HOUSTON	IN MONTGOMERY COUNTY				C,E,R
2005	BRIDGE REPLACEMENT				
					\$1,050,000
0912-71-626	MICHIGAN-CANNIFF	6	\$339,000	\$271,200	9931
HARRIS	@ HCFCD DITCH			\$33,900	9/1/2004
HOUSTON				\$33,900	C,E,R
2005	REPLACE BRIDGE				
					\$339,000
0912-56-029	ROCHEN RD	6	\$350,000	\$280,000	7157
WALLER	@ SPRING CYPRESS CREEK			\$35,000	8/1/2005
HOUSTON				\$35,000	C,E,R
2005	REPLACE BRIDGE				
					\$350,000
0847-03-029	SH 332	6	\$6,222,482	\$4,977,986	1417
BRAZORIA	@ BRAZOS RIVER			\$1,244,496	9/1/2004
HOUSTON					C,E,R
2005	REPLACE BRIDGE				
					\$6,222,482
0187-05-045	SH 36	6	\$3,000,000	\$2,400,000	9430
FORT BEND	@ UP RR IN ROSENBERG			\$600,000	12/1/2004
HOUSTON					C,E,R
2005	REPLACE RR U/P				
					\$3,000,000
1685-06-023	SH 6	6	\$17,057,207	\$13,645,766	463
FORT BEND	0.33 MI SE SPRR			\$3,411,441	12/1/2004
HOUSTON	0.52 MI N US 90A				C,E,R
2005	PH 2 - CONSTRUCT RR-HWY GRADE SEPARATION				
					\$17,057,207

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0912-71-406	TURNER RD	6	\$290,000	\$232,000	1668
HARRIS	TURNER RD @ HALLS BAYOU IN HOUSTON			\$29,000	9/1/2004
HOUSTON				\$29,000	C,E,R
2005	REPLACE BRIDGE				
					\$290,000
0027-06-046	US 90A	6	\$6,500,000	\$5,200,000	6088
FORT BEND	@ UP RR IN ROSENBERG			\$1,300,000	12/1/2004
HOUSTON					C,E,R
2005	REPLACE RAILROAD UNDERPASS				
					\$6,500,000
0912-71-607	W RICHEY ST	6	\$630,000	\$504,000	7156
HARRIS	@ VINCE BAYOU (PASADENA)			\$63,000	8/1/2005
HOUSTON				\$63,000	C,E,R
2005	REPLACE BRIDGE				
					\$630,000
1685-07-005	BF 1960A	7	\$3,400,000	\$2,720,000	53
HARRIS	FM 1960 W OF LEE			\$680,000	2/1/2005
HOUSTON	US 59				C,E,R
2005	WIDEN TO 4-LN UNDIVIDED RURAL				
					\$3,400,000
1685-07-006	BF 1960A	7	\$2,795,000	\$2,236,000	54
HARRIS	US 59			\$559,000	2/1/2005
HOUSTON	FM 1960 E OF HUMBLE				C,E,R
2005	WIDEN TO 4-LN URBAN DIVIDED				
					\$2,795,000
0912-71-635	BRITTMOORE RD	7	\$2,900,000	\$2,320,000	57
HARRIS	HAMMERLY				12/1/2004
HOUSTON	CLAY RD			\$580,000	C,E,R
2005	WIDEN TO 4-LN DIVIDED			\$580,000	
					\$3,480,000
0912-71-634	BRITTMOORE RD	7	\$5,700,000	\$4,560,000	58
HARRIS	N EDGE OF OLD KATY RD (IH 10 W)				12/1/2004
HOUSTON	N OF HAMMERLY BLVD			\$1,140,000	C,E,R
2005	WIDEN TO 4-LN DIVIDED				
					\$5,700,000

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0912-71-744	DIXIE FARM RD	7	\$4,515,000	\$3,612,000	7174
HARRIS	BEAMER				9/1/2004
HOUSTON	BRAZORIA C/L			\$903,000	C,E,R
2005	WIDEN TO 4-LNS				
					\$4,515,000
0912-31-108	DIXIE FARM RD	7	\$12,260,000	\$9,808,000	2923
BRAZORIA	HARRIS C/L				9/1/2004
HOUSTON	SH 35			\$2,452,000	C,E,R
2005	WIDEN TO 4-LNS				
					\$12,260,000
0912-71-637	LITTLE YORK E	7	\$5,200,000	\$4,160,000	4098
HARRIS	AIRLINE				1/1/2005
HOUSTON	HARDY TOLL RD			\$1,040,000	C,E,R
2005	WIDEN TO 6 LN DIVIDED			\$1,040,000	
					\$6,240,000
0912-71-638	MONROE	7	\$3,800,000	\$3,040,000	5002
HARRIS	ALMEDA GENOA				1/1/2005
HOUSTON	FUQUA			\$760,000	C,E,R
2005	WIDEN TO 4-LN DIVIDED				
					\$3,800,000
0912-71-688	SHAVER	7	\$6,200,000	\$4,960,000	5005
HARRIS	IH 45 S				9/1/2004
HOUSTON	SH 3			\$1,240,000	C,E,R
2005	WIDEN TO 6 LN DIVIDED				
					\$6,200,000
0187-05-050	SP 10	7	\$10,000,000	\$8,000,000	9692
FORT BEND	US 59 (S)			\$2,000,000	2/1/2005
HOUSTON	SH 36 (1.5 MI S OF PLEAK)				C,E,R
2005	CONSTRUCT 2-LN RURAL HWY ON NEW LOC (PHASE 1)				
					\$10,000,000
0912-34-105	STAFFORD RD/STAFFORDSHIRE RD	7	\$7,500,000	\$6,000,000	10533
FORT BEND	@ US 90A				12/1/2004
HOUSTON				\$1,500,000	C,E,R
2005	CONSTRUCT DIRECT CONNECTOR & GRADE SEPARATION/UNDERPASS OF US 90A				
					\$7,500,000

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0912-71-695	TANNER RD	7	\$5,100,000	\$4,080,000	5007
HARRIS	TRIWAY				12/1/2004
HOUSTON	HEMPSTEAD			\$1,020,000	C,E,R
2005	WIDEN TO 4-LN DIVIDED				
					\$5,100,000
0027-08-145	US 90A	7	\$13,599,289	\$10,879,431	9393
FORT BEND	0.1 MI W OF PRESENT ST			\$2,719,858	12/1/2004
HOUSTON	0.24 MI W OF FM 1092				C,E,R
2005	WIDEN TO 8 LANE DIVIDED W/ FM 1092 MAIN LANES DEPRESSED AT US 90A. FRONTAGE RDS AT GRADE FRONTAGE RDS & RELOC RR TRACKS TO THE NORTH				
					\$13,599,289
0027-08-103	US 90A	7	\$19,668,000	\$15,734,400	271
FORT BEND	0.1 MI W OF PRESENT ST			\$3,933,600	12/1/2004
HOUSTON	HARRIS C/L				C,E,R
2005	WIDEN TO 8 MAINLANES W/ 2-LEVEL INTERCHANGE AT FM 2234 & DRAINAGE IMPROVEMENTS			\$1,361,000	
					\$21,029,000
0027-08-108	US 90A	7	\$5,500,000	\$4,400,000	9395
FORT BEND	0.3 MI W OF SH 6			\$1,100,000	12/1/2004
HOUSTON	SP 58				C,E,R
2005	WIDEN TO 8 LANE DIVIDED W/ IMPROVEMENTS AT DITCH 'H'				
					\$5,500,000
0027-08-143	US 90A	7	\$12,000,000	\$9,600,000	9394
FORT BEND	W OF US 59			\$2,400,000	12/1/2004
HOUSTON	SP 58				C,E,R
2005	WIDEN TO 8 LANE DIVIDED W/ IMPROVEMENTS AT DITCH 'H'				
					\$12,000,000
	VA	7	\$1,267,665	\$1,014,132	10956
HARRIS	@ HOUSTON TRANSTAR			\$253,533	8/1/2005
HOUSTON					C,E,R
2005	CAPITAL UPGRADE (FUNDING FOR PURCHASE OF SOFTWARE/HARDWARE) FY 2005				
					\$1,267,665
0912-71-654	ALDINE MAIL ROUTE	8	\$1,410,000	\$1,410,000	7025
HARRIS	0.5 MI W OF JFK BLVD				1/1/2005
HOUSTON	US 59				C,E,R
2005	INSTALL SIDEWALKS				
					\$1,410,000

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1062-04-050	FM 2100	8	\$434,500	\$347,600	7019
HARRIS	@ FIRST ST IN CROSBY			\$86,900	4/1/2005
HOUSTON					C,E,R
2005	REALIGN INTERSECTION & IMPROVE HORIZONTAL ALIGNMENT				
					\$434,500
0912-71-705	ALLEN'S LANDING ENHANCEMENT	9	\$1,222,280	\$1,222,280	7110
HARRIS	@ ALLEN'S LANDING IN HOUSTON				10/1/2004
HOUSTON					C,E,R
2005	LANDSCAPE & SCENIC BEAUTIFICATION OF HISTORIC TRANSPORTATION HUB			\$305,570	
					\$1,527,850
0912-73-085	AT SH 96	9	\$212,463	\$212,463	7084
GALVESTON	IN LEAGUE CITY				1/1/2005
HOUSTON					C,E,R
2005	CONSTRUCT PED & BIKE TRAIL: PH 2			\$42,493	
					\$254,956
0912-71-429	BAYTOWN HIKE & BIKE	9	\$974,820	\$974,820	3069
HARRIS	ARIZONA ST				9/1/2004
HOUSTON	DECKER DR				C,E,R
2005	CONSTRUCT HIKE & BIKE TRAIL (PHASE 2)			\$552,070	
					\$1,526,890
0912-73-083	BROADWAY	9	\$1,361,982	\$1,361,982	7065
GALVESTON	IN GALVESTON				1/1/2005
HOUSTON					C,E,R
2005	LANDSCAPE BEAUTIFICATION			\$340,495	
					\$1,702,477
0912-71-801	CS	9	\$707,027	\$707,027	10350
HARRIS	POLK ST TO WALKER ST & BASTROP ST				11/1/2004
HOUSTON	TEXAS AVE ON MOPAC RR				C,E,R
2005	12' WIDE CONCRETE SHARED USE PATH: COLUMBIA TAP - UNION STATION TRAIL IN CITY OF HOUSTON			\$176,757	
					\$883,784
0912-71-804	CS	9	\$2,025,936	\$2,025,936	10344
HARRIS	TELEPHONE RD TO SH 35 ON IH 610				11/1/2004
HOUSTON	IH 610 S TO WINKLER DR ON REVEILLE				C,E,R
2005	LANDSCAPE: GULFGATE FRWY - TIRZ 8 & GULFGATE REDEVELOPMENT AUTHORITY IN HOUSTON			\$506,484	
					\$2,532,420

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0912-73-084	GH&H RAIL DEPOT	9	\$833,569	\$833,569	7066
GALVESTON	IN DICKINSON				1/1/2005
HOUSTON					C,E,R
2005	RESTORATION OF GH&H RAILROAD DEPOT IN DICKINSON			\$166,714	
					\$1,000,283
0912-71-701	HERSHEY PARK	9	\$964,322	\$964,322	7068
HARRIS	@ TERRY HERSHEY PARK IN HOUSTON				11/1/2004
HOUSTON					C,E,R
2005	CONSTRUCT BIKE/PEDESTRIAN TIE-IN AT TERRY HERSHEY PARK IN HOUSTON			\$241,080	
					\$1,205,402
0912-71-702	MAYDE CREEK BIKE TRAIL	9	\$488,775	\$488,775	7106
HARRIS	@ MAYDE CREEK IN HOUSTON				11/1/2004
HOUSTON					C,E,R
2005	CONSTRUCT PEDESTRIAN & BICYCLE TRAIL			\$122,194	
					\$610,969
0912-71-700	MKT/SP RAILS TO TRAILS	9	\$3,494,400	\$3,494,400	7067
HARRIS	SHEPARD				11/1/2004
HOUSTON	HOUSTON AVE				C,E,R
2005	CONSTRUCT MKT/SP RAILROAD (HIKE AND BIKE) TRAIL			\$873,600	
					\$4,368,000
0912-31-121	MUSTANG TRAIL SYSTEM	9	\$646,800	\$646,800	7061
BRAZORIA	IN ALVIN				10/1/2004
HOUSTON				\$129,360	C,E,R
2005	CONSTRUCT MUSTANG TRAIL SYSTEM				
					\$776,160
0912-71-704	NASA 1	9	\$303,390	\$303,390	7109
HARRIS	HISTORIC HIGHWAY DISPLAY ON NASA 1				10/1/2004
HOUSTON					C,E,R
2005	CONSTRUCT T-38'S SCENIC/HISTORIC HIGHWAY DISPLAY			\$75,848	
					\$379,238
0912-71-548	NORTH CHANNEL HIKE & BIKE TRL	9	\$787,415	\$787,415	2934
HARRIS	WOODFOREST BLVD (SOUTH)				1/1/2005
HOUSTON	WALLISVILLE RD (NORTH)				C,E,R
2005	CONSTRUCT HIKE & BIKE TRL			\$157,483	
					\$944,898

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0912-31-122	PEDESTRIAN WALKWAY	9	\$548,479	\$548,479	7062
BRAZORIA	IN ANGLETON				10/1/2004
HOUSTON					C,E,R
2005	CONSTRUCT PEDESTRIAN WALKWAY IN ANGLETON			\$109,696	
					\$658,175
0912-73-082	RAILROAD PEDESTRIAN WALKWAY	9	\$176,000	\$176,000	7064
GALVESTON	IN GALVESTON				1/1/2005
HOUSTON					C,E,R
2005	CONSTRUCT RAILROAD PEDESTRIAN WALKWAY			\$44,000	
					\$220,000
0912-71-547	RUMMEL CREEK	9	\$354,230	\$354,230	2933
HARRIS	0.31 MI S OF MEMORIAL DR				9/1/2004
HOUSTON	0.31 MI N OF RUMMEL CRK & BUFFALO BAYOU				C,E,R
2005	IH 10 WATER QUALITY ENHANCEMENT PROJECT ON RUMMEL CREEK			\$175,968	
					\$530,198
0912-37-121	S FRAZIER GATEWAY IN CONROE	9	\$832,661	\$832,661	7112
MONTGOMERY					10/1/2004
HOUSTON					C,E,R
2005	LANDSCAPE & SCENIC BEAUTIFICATION			\$208,165	
					\$1,040,826
0912-34-097	SOUTHERN PACIFIC DEPOT	9	\$306,313	\$306,313	7063
FORT BEND	IN RICHMOND				11/1/2004
HOUSTON					C,E,R
2005	RESTORATION OF SOUTHERN PACIFIC RR DEPOT			\$61,262	
					\$367,575
0912-71-433	VA	9	\$3,911,000	\$3,911,000	3072
HARRIS	DIXIE BRIDGE NEAR HERMAN PARK				10/1/2004
HOUSTON	MASON PARK AT TIPPS ST				C,E,R
2005	ON-STREET BIKEWAY IMPROVEMENTS			\$978,000	
					\$4,889,000
0912-31-137	VICTORIA ST	9	\$1,119,426	\$1,119,426	10338
BRAZORIA	SH 36				9/1/2004
HOUSTON	@ SH 288				C,E,R
2005	LANDSCAPE: SH 288 BEAUTIFICATION IN FREEPORT			\$279,857	
					\$1,399,283

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0912-71-703	W UNIVERSITY LANDSCAPE	9	\$827,597	\$827,597	7108
HARRIS	IN WEST UNIVERSITY				11/1/2004
HOUSTON					C,E,R
2005	CONSTRUCT CITY CENTER PEDESTRIAN LANDSCAPE ENHANCEMENT			\$206,899	
					\$1,034,496
0912-71-432	WEST BRAYS BAYOU BIKE TRAIL WEST SEGMENT A	9	\$1,540,040	\$1,540,040	9902
HARRIS	550' N OF BISSONNET				11/1/2004
HOUSTON	1500' W OF IH 610 (WEST LOOP)				C,E,R
2005	CONSTRUCT BIKE TRAIL			\$3,335,782	
					\$4,875,822
0912-71-647	WEST BRAYS BAYOU BIKE TRAIL-EAST SEGMENT	9	\$2,515,434	\$2,515,434	9870
HARRIS	1500' W OF IH 610				11/1/2004
HOUSTON	MIDWAY IN HERMANN PARK				C,E,R
2005	CONSTRUCT BIKE TRAIL			\$628,859	
					\$3,144,293
0912-71-643	WEST BRAYS BAYOU BIKE TRAIL-WEST SEGMENT B	9	\$564,526	\$564,526	9903
HARRIS	BEECHNUT				11/1/2004
HOUSTON	550' N OF BISSONNET				C,E,R
2005	CONSTRUCT BIKE TRAIL			\$141,131	
					\$705,657
0271-07-228	IH 10 W	10	\$300,000	\$300,000	10859
HARRIS	IH 610 (W)				8/1/2005
HOUSTON	1.0 MI W OF SH 6 (HOV LANE)				C,E,R
2005	CONGESTION PRICING FEASIBILITY STUDY			\$100,000	
					\$400,000
0912-71-567	VA	10	\$1,325,000	\$662,500	9858
HARRIS	@ HOUSTON TRANSTAR			\$662,500	12/1/2004
HOUSTON					C,E,R
2005	TRAFFIC MGMNT & TRAVELER INFO FOR CRITICAL RDWAY LINKS WORK ORDER # 15				
					\$1,325,000
0912-31-109	VA	10	\$2,200,000		10911
BRAZORIA	COASTAL BOTTOMLANDS IN BRAZORIA COUNTY			\$2,200,000	8/1/2005
HOUSTON					C,E,R
2005	WETLANDS MITIGATION BANK FOR SH 35 (3825 ACRES)				
					\$2,200,000

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0978-01-024	FM 646	11	\$14,000,000	\$11,200,000	515
GALVESTON	FM 517			\$2,800,000	9/1/2005
HOUSTON	SH 6				C,E,R
2005	WIDEN FROM 2-LN TO 4-LN DIVIDED				
					\$14,000,000
8170-12-001	HEMPSTEAD RD & WASHINGTON AVE	12	\$15,200,000	\$12,200,000	83
HARRIS	0.059 MI W OF 12TH ST	7	\$50,000	\$3,050,000	3/1/2005
HOUSTON	IH 10				C,E,R
2005	CONSTRUCT 6-LN DIVIDED (FLUSH MEDIAN) URBAN STREET FACILITY				
					\$15,250,000
1685-05-047	SH 6	12	\$21,200,000	\$16,960,000	312
HARRIS	N OF IH 10			\$4,240,000	12/1/2004
HOUSTON	S OF IH 10				C,E,R
2005	CONSTRUCT 4-LN BRIDGE OVER IH 10 & PARK ROW BLVD W/ ACCESS RAMP				
					\$21,200,000
0976-07-005	SH 96	12	\$5,000,000	\$5,000,000	394
GALVESTON	@ IH 45	2	\$1,250,000	\$1,250,000	12/1/2004
HOUSTON					C,E,R
2005	CONSTRUCT OVERPASS ON NEW LOCATION			\$3,000,000	
					\$9,250,000

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0271-07-274	IH 10 W	1	\$10,623,000	\$10,400,000	10837
HARRIS	E OF IH 10/IH 610 INTERCHANGE	12	\$2,377,000	\$2,600,000	3/1/2006
HOUSTON	W OF WASHINGTON AVE				C,E,R
2006	RECONSTRUCT ION OF FREEWAY FACILITY AND UPRR BRIDGE				
					\$13,000,000
0912-71-386	AIRPORT BLVD	2	\$4,826,000		529
HARRIS	HIRAM CLARKE			\$4,826,000	4/1/2006
HOUSTON	FM 521				C,E,R
2006	CONSTRUCT 4-LN DIVIDED (IN SECTIONS) (RAISED MEDIAN) URBAN STREET ON NEW LOC				
					\$4,826,000
0912-73-081	BAY AREA BLVD	2	\$963,000	\$770,400	9985
GALVESTON	BRITTANY BAY BLVD				4/1/2006
HOUSTON	APPROX 1.0 MI S			\$192,600	C,E,R
2006	EXTENSION OF BAY AREA BLVD				
					\$963,000
1607-01-029	FM 1764	2	\$10,214,000	\$8,171,200	6074
GALVESTON	0.25 MI W OF PROPOSED WILLOW ST EXT			\$2,042,800	11/1/2005
HOUSTON	0.25 MI E OF PROPOSED WILLOW ST EXT				C,E,R
2006	CONSTRUCT DIAMOND INTERCHANGE				
					\$10,214,000
2523-02-030	FM 2004	2	\$7,900,000		1
BRAZORIA	BS 288			\$7,900,000	11/1/2005
HOUSTON	SH 288				C,E,R
2006	WIDEN TO 4-LN DIVIDED RURAL SECTION				
					\$7,900,000
0912-71-620	HALLS BAYOU BIKE TRAIL	2	\$7,697,000	\$6,157,600	9934
HARRIS	LITTLE YORK @ PINWOOD PARK				12/1/2005
HOUSTON	MESA RD @ LAKE FOREST PARK			\$1,539,400	C,E,R
2006	HIKE & BIKE TRAIL ALONG HALLS BAYOU				
					\$7,697,000
0508-01-166	IH 10 E	2	\$36,807,310	\$29,445,848	296
HARRIS	N WAYSIDE DR			\$7,361,462	10/1/2005
HOUSTON	MERCURY DR				C,E,R
2006	RECONSTRUCT TO 8 MLN & COMPLETE US 90 I/C				
					\$36,807,310

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0271-04-071	IH 10 W	2	\$35,000,000	\$28,000,000	916
WALLER	FM 359			\$7,000,000	9/1/2005
HOUSTON	BRAZOS RIVER				C,E,R
2006	WIDEN TO 6 LN RURAL FWY & FRTG RD BRIDGES AT BRAZOS RIVER (PH 11)				
					\$35,000,000
0271-04-070	IH 10 W	2	\$33,000,000	\$26,400,000	6056
WALLER	FM 359			\$6,600,000	9/1/2005
HOUSTON	KATY-FORT BEND RD				C,E,R
2006	CONSTRUCT & EXTEND TO TWO 3-LN FRTG RDS (PH 14)				
					\$33,000,000
0675-08-052	IH 45 N	2	\$31,161,000	\$43,780,169	357
MONTGOMERY	0.043 MI S OF LP 336 (S)	7	\$16,731,211	\$10,945,042	8/1/2006
HOUSTON	0.60 MI N OF LP 336 N	5	\$6,833,000		C,E,R
2006	WIDEN TO 8 MAIN LANES W/ 2-3 LANE FRONTAGE ROADS, RAMPS, GRADE SEPARATIONS AND PROVISION FOR FUTURE HOV AND TMS				
					\$54,725,211
0271-14-106	IH 610	2	\$38,260,000		337
HARRIS	W TC JESTER BLVD			\$38,260,000	9/1/2005
HOUSTON	IH 45				C,E,R
2006	WIDEN TO 10 MLN & TMS				
					\$38,260,000
8004-12-003	LITTLE YORK	2	\$6,526,950		533
HARRIS	E OF HARDY RD			\$6,526,950	12/1/2005
HOUSTON	US 59				C,E,R
2006	WIDEN TO 4-LN DIVIDED (RS MEDN) URB ST FCTY				
					\$6,526,950
0338-04-060	SH 105	2	\$5,090,000	\$4,072,000	504
MONTGOMERY	FM 1314			\$1,018,000	9/1/2005
HOUSTON	LP 336 E				C,E,R
2006	WIDEN TO 4-LN DIVIDED RURAL				
					\$5,090,000
0389-05-087	SH 146	2	\$16,000,000	\$12,800,000	137
HARRIS	FAIRMONT PKWY			\$3,200,000	9/1/2005
HOUSTON	RED BLUFF RD				C,E,R
2006	WIDEN TO 6 LANES WITH 2 3-LANE FRONTAGE ROADS				
					\$16,000,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0389-13-039	SH 146 (LP 201)	2	\$6,410,000		536
HARRIS	E ELVINTA			\$6,410,000	9/1/2005
HOUSTON	FERRY RD				C,E,R
2006	CONSTRUCT 6 M/L & GRADE SEPARATION (GRADE SEPARATION @ BS 146 E, ML & APPROACHES)				
					\$6,410,000
1524-01-041	SH 332	2	\$6,467,968	\$5,174,374	245
BRAZORIA	0.3 MI N OF THIS WAY ST			\$1,293,594	5/1/2006
HOUSTON	0.3 MI S OF THIS WAY ST				C,E,R
2006	CONSTRUCT GRADE SEPARATION ONLY (PHASE I)				
					\$6,467,968
0178-01-026	SH 35	2	\$574,640	\$459,712	7026
HARRIS	0.240 KM N OF BRAZORIA C/L @ BW 8			\$114,928	9/1/2005
HOUSTON	BRAZORIA C/L				C,E,R
2006	WIDEN TO 6 LN DIVIDED W/ C&G				
					\$574,640
0178-02-055	SH 35	2	\$8,529,251	\$6,823,401	521
BRAZORIA	HARRIS C/L			\$1,705,850	9/1/2005
HOUSTON	FM 518 (IN PEARLAND)				C,E,R
2006	WIDEN TO 6 LN DIVIDED W/ C&G				
					\$8,529,251
0111-08-100	SH 36	2	\$2,000,000	\$1,600,000	251
BRAZORIA	0.9 MI S OF THE BRAZOS RIV			\$400,000	11/1/2005
HOUSTON	FM 1495				C,E,R
2006	WIDEN TO 4-LN DIVIDED RURAL				
					\$2,000,000
1685-05-056	SH 6	2	\$6,714,000	\$5,371,200	311
HARRIS	0.644 KM N OF FM 529			\$1,342,800	9/1/2005
HOUSTON	0.483 KM S OF FM 529				C,E,R
2006	CONSTRUCT 6 LN GRADE SEPARATION W/ ACCESS RDS @ FM 529				
					\$6,714,000
1685-05-081	SH 6	2	\$14,000,000	\$11,200,000	6065
HARRIS	MEMORIAL DR			\$2,800,000	9/1/2005
HOUSTON	FM 1093				C,E,R
2006	WIDEN TO 8-LANE DIVIDED WITH CURB AND GUTTER				
					\$14,000,000

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DISTRICT	TO LOCATION	CAT 3	COST 3	LOCAL	PHASE
FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
3510-10-001	SH 99	2	\$25,340,000		259
CHAMBERS	LIBERTY C/L			\$25,340,000	2/1/2006
BEAUMONT	IH 10 E				C,E,R
2006	SEG I-1: CONSTRUCT 4-LN DIVIDED RURAL				
					\$25,340,000
3510-01-002	SH 99	2	\$22,500,000	\$18,000,000	284
GALVESTON	SH 146			\$4,500,000	9/1/2005
HOUSTON	IH 45 S				C,E,R
2006	SEG A: CONSTRUCT 4-LN DIVIDED RURAL HWY W/ I/C @ SH 146 & IH 45				
					\$22,500,000
8139-12-003	T C JESTER W	2	\$4,762,873		144
HARRIS	W OF GULF BANK			\$4,762,873	9/1/2005
HOUSTON	VICTORY DR				C,E,R
2006	CONSTRUCT 4-LN DIVIDED (RS MEDN) URB ST FCTY ON NEW LOCATION				
					\$4,762,873
0912-00-147	US 59	2	\$250,000	\$200,000	10908
HARRIS	SP 527			\$50,000	9/1/2005
HOUSTON	IH 45				C,E,R
2006	MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY				
					\$250,000
0177-07-096	US 59 NE	2	\$27,000,000	\$21,600,000	9833
HARRIS	@ WILL CLAYTON PKWY			\$5,400,000	9/1/2005
HOUSTON					C,E,R
2006	CONSTRUCT BW 8 TO US 59 N DIRECT CONNECTORS (E-B TO S-B, W-B TO N-B, W-B TO S-B)				
					\$27,000,000
0177-05-058	US 59 NE	2	\$15,579,000	\$17,541,954	369
MONTGOMERY	1.0 MI N OF COMMUNITY DR	11	\$3,200,000	\$3,985,489	9/1/2005
HOUSTON	N OF FM 1314	1	\$2,748,443		C,E,R
2006	WIDEN TO 8 MLNS W/ FRTG RDS				
					\$21,527,443
0028-02-076	US 90	2	\$20,201,565	\$16,161,252	9831
HARRIS	0.5 MI E OF WALLISVILLE			\$4,040,313	9/1/2005
HOUSTON	0.15 MI W OF OF UVALDE				C,E,R
2006	CONSTRUCT 6 MAINLANES (PH-2)				
					\$20,201,565

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0028-02-070	US 90	2	\$9,000,000	\$7,200,000	9830
HARRIS	0.590 MI E OF WALLISVILLE			\$1,800,000	11/1/2005
HOUSTON	0.170 MI W OF UVALDE RD				C,E,R
2006	PH 1 - CONSTRUCT 2 3-LN FRTG RD				
					\$9,000,000
0027-07-026	US 90A	2	\$10,327,000	\$8,261,600	272
FORT BEND	0.17 MI E OF FM 1640			\$2,065,400	9/1/2005
HOUSTON	FM LP 762				C,E,R
2006	WIDEN TO 6 LANE DIVIDED CURB & GUTTER SECTION				
					\$10,327,000
0027-06-038	US 90A	2	\$1,000,000	\$800,000	274
FORT BEND	FM SP 1640			\$200,000	9/1/2005
HOUSTON	0.17 MI E OF FM 1640 SP				C,E,R
2006	WIDEN FROM 4-LANES TO 6-LANES DIVIDED CURB & GUTTER SECTION				
					\$1,000,000
0912-00-053	VA	2	\$1,879,000		10901
HARRIS	IH 10 FR HOUSTON CBD TO THE BRAZOS RIVER TO IN HARRIS, FORT BEND & WALLER COUNTIES			\$1,879,000	9/1/2005
HOUSTON					C,E,R
2006	MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY				
					\$1,879,000
0912-00-145	VA	2	\$900,000	\$720,000	10906
HARRIS	IH 45 (NORTH) FROM LOOP 336 (NORTH) TO FM 1375			\$180,000	9/1/2005
HOUSTON					C,E,R
2006	MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY				
					\$900,000
0912-00-136	VA	2	\$1,700,000	\$1,360,000	10902
HARRIS	IH 45 FROM SH 87 (BROADWAY) IN GALVESTON TO			\$340,000	9/1/2005
HOUSTON	BW 8				C,E,R
2006	MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY				
					\$1,700,000
0912-00-146	VA	2	\$950,000	\$760,000	10907
HARRIS	IH 45 FROM US 59 TO BELTWAY 8 (NORTH)			\$190,000	9/1/2005
HOUSTON					C,E,R
2006	MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY				
					\$950,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
0912-00-142	VA	2	\$880,000	\$704,000	10904
HARRIS	US 290 FROM IH 610 TO FM 1960			\$176,000	9/1/2005
HOUSTON					C,E,R
2006	MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY				
					\$880,000
0912-00-141	VA	2	\$1,250,000	\$1,000,000	10903
HARRIS	US 59 FRM SH 6 TO WHARTON C/L			\$250,000	9/1/2005
HOUSTON					C,E,R
2006	MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY				
					\$1,250,000
0912-00-140	VA	2	\$1,500,000	\$1,200,000	10909
HARRIS	WHARTON C/L TO LIBERTY C/L ALONG PROPOSED IH 69			\$300,000	9/1/2005
HOUSTON					C,E,R
2006	MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY				
					\$1,500,000
0111-08-108	BS 288B	4	\$21,200,000	\$16,960,000	243
BRAZORIA	N END OF BASTROP BAYOU			\$4,240,000	9/1/2005
HOUSTON	SH 332				C,E,R
2006	WIDEN FROM 4 LANES TO 6 LANES DIVIDED				
					\$21,200,000
0523-09-009	FM 1488	4	\$9,269,000		499
MONTGOMERY	FM 1774 IN MAGNOLIA			\$9,269,000	9/1/2005
HOUSTON	FM 149 @ MOSTYN				C,E,R
2006	WIDEN 2 LANES TO 4-LANE DIVIDED RURAL				
					\$9,269,000
0523-08-007	FM 1488	4	\$7,969,000		501
MONTGOMERY	WALLER C/L			\$7,969,000	9/1/2005
HOUSTON	FM 1774 IN MAGNOLIA				C,E,R
2006	WIDEN 2 LANES TO 4-LANE DIVIDED RURAL				
					\$7,969,000
0543-01-055	FM 359	4	\$7,640,000	\$6,112,000	6073
FORT BEND	0.3 MI S OF IH 10			\$1,528,000	9/1/2005
HOUSTON	0.5 MI N OF IH 10				C,E,R
2006	WIDEN & RECONSTRUCT INTERSEC TO 4-LNS				
					\$7,640,000

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0338-02-032	SH 105	4	\$17,898,066	\$14,318,453	965
MONTGOMERY	GRIMES C/L			\$3,579,613	9/1/2005
HOUSTON	FM 149				C,E,R
2006	WIDEN TO 4-LN DIVIDED RURAL				
					\$17,898,066
0338-05-019	SH 105	4	\$34,000,000	\$27,200,000	199
LIBERTY	SH 105 W OF CLEVELAND E			\$6,800,000	1/1/2006
BEAUMONT	2.1 MI S OF LOOP 573 W				C,E,R
2006	CONSTRUCT 2-LN OF NEW 4-LN RELIEF ROUTE				
					\$34,000,000
0586-01-055	SH 332	4	\$12,286,000	\$9,828,800	9396
BRAZORIA	@ INTERCOASTAL CANAL			\$2,457,200	9/1/2005
HOUSTON					C,E,R
2006	CONSTRUCT BRIDGE & APPROACHES (2ND BRDG)				
					\$12,286,000
1524-01-060	SH 332	4	\$15,532,000		246
BRAZORIA	0.124 MI E OF SH 288			\$15,532,000	9/1/2005
HOUSTON	0.307 MI E OF BS 288B				C,E,R
2006	CONSTRUCT 4 ML W/FRTG RDS (PHASE II)				
					\$15,532,000
0178-03-100	SH 35	4	\$2,252,000	\$1,801,600	520
BRAZORIA	FM 2403			\$450,400	9/1/2005
HOUSTON	BS 35-C S				C,E,R
2006	WIDEN TO 4-LN DIVIDED RURAL SECTION				
					\$2,252,000
0188-02-029	SH 36	4	\$15,800,000	\$12,640,000	262
FORT BEND	FM 2218			\$3,160,000	2/1/2006
HOUSTON	BRAZORIA C/L				C,E,R
2006	WIDEN TO 4-LN DIVIDED RURAL				
					\$15,800,000
0188-03-019	SH 36	4	\$15,700,000	\$12,560,000	253
BRAZORIA	FORT BEND C/L			\$3,140,000	2/1/2006
HOUSTON	SH 35				C,E,R
2006	WIDEN TO 4-LN DIVIDED RURAL				
					\$15,700,000

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3187-02-006	SH 99	4	\$14,562,000	\$11,649,600	4
CHAMBERS	HARRIS C/L			\$2,912,400	1/1/2005
BEAUMONT	SH 99 @ FM 1405				C,E,R
2006	WIDEN TO 4-LANE DIVIDED RURAL				
					\$14,562,000
0187-05-036	SP 10	4	\$9,838,000	\$7,870,400	261
FORT BEND	5.2 MI W OF ROSENBERG			\$1,967,600	9/1/2005
HOUSTON	US 59				C,E,R
2006	WIDEN BYPASS TO 4-LN DIVIDED RDWY				
					\$9,838,000
0089-09-067	US 59 SW	4	\$34,166,682	\$27,333,346	6063
FORT BEND	W OF DARST RD			\$6,833,336	9/1/2005
HOUSTON	WHARTON C/L				C,E,R
2006	WIDEN TO 6 ML FWY W/ GRADE SEPARATIONS, ITS & TMS				
					\$34,166,682
0089-09-066	US 59 SW	4	\$27,143,141	\$21,714,513	6053
FORT BEND	W OF FM 360			\$5,428,628	9/1/2005
HOUSTON	W OF DARST RD				C,E,R
2006	WIDEN TO 6 ML FWY W/ GRADE SEPARATIONS, ITS & TMS				
					\$27,143,141
0089-09-065	US 59 SW	4	\$22,140,000	\$17,712,000	6052
FORT BEND	W OF HAMLINK			\$4,428,000	9/1/2005
HOUSTON	W OF FM 360				C,E,R
2006	WIDEN TO 6 ML, W/ GRADE SEPARATION, ITS, TMS				
					\$22,140,000
0089-09-058	US 59 SW	4	\$17,304,273	\$13,843,418	6051
FORT BEND	W OF SP 10			\$3,460,855	9/1/2005
HOUSTON	W OF HAMLINK				C,E,R
2006	WIDEN TO 6 MAINLANES W/ GRADE SEPARATIONS, ITS, TMS				
					\$17,304,273
0912-00-144	VA	4	\$600,000	\$480,000	10905
HARRIS	SH 249 FROM FM 149 IN PINEHURST TO GRIMES COUNTY L			\$120,000	9/1/2005
HOUSTON					C,E,R
2006	MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY				
					\$600,000

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0028-01-087	BU 90-U	5	\$2,500,000	\$2,000,000	1144
HARRIS	IH 610 E			\$500,000	9/1/2005
HOUSTON	BW 8 E				C,E,R
2006	CONTINUOUS LEFT TURN LANES				
					\$2,500,000
	NORTH MAIN / ALEXANDER	5	\$1,000,000	\$800,000	10797
HARRIS	TEXAS AVE TO BAKER RD				1/1/2005
HOUSTON	TEXAS AVE TO MCKINNEY			\$200,000	C,E,R
2006	TRAFFIC FLOW IMPROVEMENT THROUGH TRAFFIC SIGNALIZATION SYNCHRONIZATION				
					\$1,000,000
0598-02-903	SH 288	5	\$2,000,000	\$1,600,000	10974
BRAZORIA	@ FM 1462				8/1/2005
HOUSTON				\$400,000	C,E,R
2006	CONSTRUCT ONE LANE IN EACH DIRECTION				
					\$2,000,000
0110-03-049	SH 75	5	\$500,000	\$400,000	7031
MONTGOMERY	0.20 MI N OF FM 1097			\$100,000	6/1/2006
HOUSTON	FM 2432				C,E,R
2006	ADD CONTINUOUS LEFT TURN LANES				
					\$500,000
0027-12-114	US 59 SW	5	\$4,752,500	\$3,802,000	9912
FORT BEND	W OF FM 2759			\$950,500	9/1/2009
HOUSTON	W OF FM 762				C,E,R
2006	2-WAY HOV FOR 8 MAIN LANE WIDENING & FRONTAGE ROADS				
					\$4,752,500
0912-00-917	VA	5	\$400,000	\$320,000	4090
BRAZORIA	VARIOUS				9/1/2005
HOUSTON				\$80,000	C,E,R
2006	PARK & RIDE SERVICES TO HOUSTON: OP COSTS FOR YR 1				
					\$400,000
	VA	5	\$2,000,000	\$1,600,000	10829
VARIOUS	VARIOUS			\$400,000	10/1/2005
HOUSTON	VA				C,E,R
2006	COMMUTE SOLUTIONS (FY 2004)				
					\$2,000,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
VARIOUS	VA	5	\$9,600,000	\$9,600,000	10979
HOUSTON	VARIOUS				10/1/2005
2006	VA			\$2,400,000	C,E,R
	COMMUTE SOLUTIONS (FY 2006)				
					\$12,000,000
0912-31-135	CR 162	6	\$132,500	\$106,000	7160
BRAZORIA	@ DRAINAGE DITCH			\$13,250	9/1/2005
HOUSTON				\$13,250	C,E,R
2006	REPLACE BRIDGE & APPROACHES				
					\$132,500
0912-31-132	CR 520	6	\$141,000	\$112,800	10893
BRAZORIA	@ DRAINAGE DITCH			\$14,100	9/1/2005
HOUSTON				\$14,100	C,E,R
2006	REPLACE BRIDGE AND APPROACHES				
					\$141,000
0912-31-115	CR 65	6	\$165,000	\$132,000	7169
BRAZORIA	@ HAYES CREEK			\$16,500	9/1/2005
HOUSTON				\$16,500	C,E,R
2006	REPLACE BRIDGE & APPROACHES				
					\$165,000
0912-37-158	1ST ST	7	\$121,600	\$121,600	10602
MONTGOMERY	1ST ST (SOUTHERN TERMINUS)				8/1/2006
HOUSTON	CREIGHTON				C,E,R
2006	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS			\$30,400	
					\$152,000
0912-37-157	CS	7	\$327,600	\$327,600	10598
MONTGOMERY	FM 2854				8/1/2006
HOUSTON	SH 105 @ MCCALED				C,E,R
2006	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS			\$140,400	
					\$468,000
0912-34-108	DULLES	7	\$112,500	\$112,500	10601
FORT BEND	WEST AIRPORT				8/1/2006
HOUSTON	SH 6				C,E,R
2006	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS			\$37,500	
					\$150,000

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FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
1683-01-032	FM 1640	7	\$80,000	\$80,000	10597
FORT BEND	FM 2218				8/1/2006
HOUSTON	FM 762				C,E,R
2006	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS			\$20,000	
					\$100,000
2093-01-020	FM 2218	7	\$240,000	\$240,000	10596
FORT BEND	US 59				8/1/2006
HOUSTON	FM 1640				C,E,R
2006	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS			\$60,000	
					\$300,000
3050-02-016	FM 2978	7	\$756,000	\$756,000	10603
MONTGOMERY	SPRING CREEK				8/1/2006
HOUSTON	FM 1488				C,E,R
2006	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS			\$324,000	
					\$1,080,000
0543-03-056	FM 762	7	\$232,000	\$232,000	10604
FORT BEND	US 59				8/1/2006
HOUSTON	CRABB RIVER RD				C,E,R
2006	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS			\$58,000	
					\$290,000
0912-37-156	GLADSTELL	7	\$117,680	\$117,680	10609
MONTGOMERY	IH 45				8/1/2006
HOUSTON	LP 336 W				C,E,R
2006	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS			\$29,420	
					\$147,100
0912-37-155	GREENBRIDGE	7	\$98,000	\$98,000	10606
MONTGOMERY	SH 242				8/1/2006
HOUSTON	RESEARCH FOREST DR				C,E,R
2006	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS			\$42,000	
					\$140,000
0912-71-836	GREENS RD	7	\$467,680	\$467,680	10599
HARRIS	J.F.K.				8/1/2006
HOUSTON	LEE RD				C,E,R
2006	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS			\$124,320	
					\$592,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
2006**

Sorted by Program Year, Funding Category and Street, From Location and To Location

CSJ NUMBER	STREET	CAT 1	COST 1	FEDERAL	MPO PROJ ID
COUNTY	FROM LOCATION	CAT 2	COST 2	STATE	LET DATE
DISTRICT	TO LOCATION	CAT 3	COST 3	LOCAL	PHASE
FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
8170-12-004	HEMPSTEAD RD	7	\$1,950,000	\$2,200,000	7175
HARRIS	@ UNION PACIFIC RAILROAD UNDERPASS	12	\$800,000	\$550,000	10/1/2005
HOUSTON	IN HOUSTON				C,E,R
2006	CONSTRUCTION OF AUTOMATIC PUMP STATION & DETENTION POND				
					\$2,750,000
0912-71-837	HEMPSTEAD RD	7	\$248,430	\$248,430	10600
HARRIS	DACOMA				8/1/2006
HOUSTON	BRITTMORE				C,E,R
2006	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS			\$70,070	
					\$318,500
0912-71-532	LEY RD	7	\$4,000,000	\$3,200,000	1811
HARRIS	@ HB&T RR				1/1/2006
HOUSTON				\$800,000	C,E,R
2006	CONSTRUCT GRADE SEPARATION CONSISTING OF 4 LANES			\$1,000,000	
					\$5,000,000
0920-02-061	LIBERTY COUNTY MAINTENANCE & PARK & RIDE FACILITY (400 SPACES)	7	\$200,000	\$200,000	10607
LIBERTY					8/1/2006
BEAUMONT					C,E,R
2006	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS			\$50,000	
					\$250,000
0912-71-839	PASADENA BLVD	7	\$324,000	\$324,000	10595
HARRIS	SOUTHMORE				8/1/2006
HOUSTON	STRAWBERRY				C,E,R
2006	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS			\$108,000	
					\$432,000
0912-34-062	STAFFORD RD/STAFFORDSHIRE RD	7	\$400,000	\$320,000	21
FORT BEND	BW 8			\$80,000	9/1/2005
HOUSTON	FM 2234				C,E,R
2006	PE FOR WIDENING TO 4-LNS WI DEPRESSED LNS & AT-GRADE FRTG RDS				
					\$400,000
	VA	7	\$15,000,000	\$12,000,000	10826
VARIOUS	VARIOUS				10/1/2005
HOUSTON	VA			\$3,000,000	C,E,R
2006	CLEAN VEHICLES (FORMERLY ALT FUEL PROGRAM) (FY 2004 & FY 2005)				
					\$15,000,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
2006**

Sorted by Program Year, Funding Category and Street, From Location and To Location

CSJ NUMBER	STREET	CAT 1	COST 1	FEDERAL	MPO PROJ ID
COUNTY	FROM LOCATION	CAT 2	COST 2	STATE	LET DATE
DISTRICT	TO LOCATION	CAT 3	COST 3	LOCAL	PHASE
FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
VARIOUS	VA	7	\$9,975,000	\$12,000,000	10975
HOUSTON	VARIOUS	5	\$2,025,000		10/1/2005
2006	VA			\$3,000,000	C,E,R
	CLEAN VEHICLES (FORMERLY ALT FUEL PROGRAM) (FY 2006)				
					\$15,000,000
VARIOUS	VARIOUS	7	\$10,000,000	\$8,000,000	10961
HOUSTON	VARIOUS				9/1/2005
2006	FY 2006 RCTSS PROGRAM			\$2,000,000	C,E,R
					\$10,000,000
0912-34-109	WESTHEIMER PKWY, GREEN BUSCH, PIN OAK	7	\$272,000	\$272,000	10608
FORT BEND	IH 10				8/1/2006
HOUSTON	SH 99				C,E,R
2006	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS			\$68,000	
					\$340,000
0912-71-843	CR	9	\$604,620	\$429,280	11063
HARRIS	AUSTIN ST BETWEEN CIVIL JUSTICE CENTER				9/1/2005
HOUSTON	HARRIS CO PARKING GARAGE			\$175,340	C,E,R
2006	HARRIS COUNTY TRANSPORTATION PLAZA-HARRIS COUNTY INFRASTRUCTURE: PEDESTRIAN TUNNEL AND AMENITIES (SEGMENT 2)				\$604,620
0912-71-809	CR	9	\$3,355,380	\$2,382,320	10355
HARRIS	SAN JACINTO ST, FRANKLIN ST, AUSTIN ST CONGRESS ST				9/1/2005
HOUSTON	(BLOCK 23 IN DOWNTOWN HOUSTON)			\$973,060	C,E,R
2006	H/C PLAZA-LANDSCAPE, PED/BIKE PATH ACCESS & AMENITIES, MAIN TUNNEL ADJ TO CAROLINE ST & 2 PED TUNNELS TO JURY BLDG				\$3,355,380
0912-71-459	VA	9	\$662,000	\$662,000	2589
HARRIS	IN FREEDMANS TOWN				10/1/2005
HOUSTON	IN HOUSTON				C,E,R
2006	RECONSTRUCT STREET			\$161,000	
					\$823,000
0912-00-158	VA	10	\$499,000		10899
HARRIS	DISTRICTWIDE LOCATIONS			\$499,000	9/1/2005
HOUSTON					C,E,R
2006	CORRIDOR AESTHETICS AND LANDSCAPE MASTER PLAN CONTRACT FOR PRELIMINARY ENGINEERING ONLY				\$499,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
2006**

Sorted by Program Year, Funding Category and Street, From Location and To Location

CSJ NUMBER	STREET	CAT 1	COST 1	FEDERAL	MPO PROJ ID
COUNTY	FROM LOCATION	CAT 2	COST 2	STATE	LET DATE
DISTRICT	TO LOCATION	CAT 3	COST 3	LOCAL	PHASE
FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
	CYPRESS ROSEHILL RD	11	\$6,639,000	\$3,960,000	943
HARRIS	CYPRESS MILL PARK				1/1/2006
HOUSTON	US 290			\$2,679,000	C,E,R
2006	WIDEN TO 4-LN UNDIVIDED				
					\$6,639,000
1986-01-023	FM 1314	11	\$7,000,000	\$9,600,000	496
MONTGOMERY	1.0 MI S OF SH 242	4	\$5,000,000	\$2,400,000	7/1/2003
HOUSTON	2.6 MI NW OF LP 494				C,E,R
2006	WIDEN TO 4 LANE DIVIDED RURAL ROAD				
					\$12,000,000
0523-10-015	FM 1488	11	\$10,000,000	\$16,000,000	500
MONTGOMERY	FM 2978	4	\$10,000,000	\$4,000,000	9/1/2005
HOUSTON	IH 45				C,E,R
2006	WIDEN 2 LANES TO 4-LANE DIVIDED RURAL				
					\$20,000,000
3050-03-005	FM 2978	11	\$5,014,000		71
HARRIS	MONTGOMERY C/L			\$5,014,000	9/1/2005
HOUSTON	FM 2920				C,E,R
2006	WIDEN TO 4-LN DIVIDED RURAL				
					\$5,014,000
0543-02-047	FM 359	11	\$3,000,000		494
FORT BEND	US 90A			\$3,000,000	4/1/2006
HOUSTON	JONES CREEK				C,E,R
2006	WIDEN FROM 2-LANE TO 4 LANES RURAL				
					\$3,000,000
0912-37-140	KUYKENDAHL RD	11	\$2,990,000	\$2,392,000	7054
MONTGOMERY	FM 1488				9/1/2005
HOUSTON	LAKE WOODLANDS DR			\$598,000	C,E,R
2006	PH 1: CONSTRUCT 2-LN ROADWAY (MISSING SEGMENTS)			\$3,240,400	
					\$6,230,400
3256-04-061	BW 8	12	\$6,647,000	\$5,317,600	5070
HARRIS	@ MYKAWA RD AND SFRR			\$1,329,400	9/1/2005
HOUSTON					C,E,R
2006	EXTENSION OF BW 8 WITH GRADE SEPARATIONS				
					\$6,647,000

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Chapter 3

Transit Projects

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Chapter 3 — Transit Projects

This chapter of the TIP contains projects funded through Federal Transit Administration (FTA) and the State Public Transportation Fund (PTF). The following table lists the United States Code section reference number and describes the activity for the transit grant programs funded through the FTA and PTF:

Table 3-1

49 U.S.C. Section	Description
5303	MPO Planning
5307	Urbanized Program
5309	Discretionary
5310	Elderly/Disabled
5311	Rural/Nonurbanized
5313	State Planning
5327	Security

Transit Providers

Five public transit agencies serve the Houston-Galveston TMA: the Harris County Metropolitan Transit Authority (METRO), The District (formerly Brazos Transit System), Island Transit, and Connect Transportation. METRO and Island Transit are public transit agencies providing fixed route and ADA paratransit services. Connect Transportation provides demand-response service in Brazoria County under the rural transit program and the Texas City-LaMarque urbanized area of Galveston County. Most trips provide for medical and social service needs for the elderly and disabled. The District provides service for Montgomery and Liberty Counties. Its commuter service, using the HOV lane on IH 45 North, connects Montgomery County to three major activity centers in Houston: the CBD, the Texas Medical Center, and Greenway Plaza. Colorado Valley Transit provides demand-response service.

METRO is the largest public transit agency in the region, covering a 1,281 square mile service area comprising most of Harris County and small portions of Fort Bend and Montgomery Counties. There are 15 cities in METRO's service boundaries, the largest being the City of Houston. METRO provides the most comprehensive transit service in the region, serving about forty percent of its service area with fixed routes and complementary paratransit service.

Urban Areas and Formula Funds

Large urbanized areas are defined as those with populations greater than 200,000. Small-urbanized areas have populations between 50,000 and 200,000. The Houston Transportation Management Area (TMA) currently consists of the large Houston Urbanized Area (UZA) and two small-urbanized areas, Texas City/LaMarque and Galveston. The 2000 U.S. Census created two new small-urbanized areas, The Woodlands and Lake Jackson/Angleton. The 2000 Census also extended the boundaries of the Houston UZA into parts of Brazoria, Fort Bend, Galveston and Montgomery counties.

The changes in the urbanized area boundaries are significant to the TIP because it impacts the allocation of Section 5307 transit funds. Section 5307 is a formula transit fund with funding apportioned to urbanized areas on the basis of legislative formulas. For small-urbanized areas, the formula is based on population and population density. For large urbanized areas, the formula is based on a combination of bus revenue vehicle miles, bus passenger miles, fixed guideway revenue vehicle miles, and fixed guideway route miles as well as population and population density. For the first time, the 2004-2006 TIP programs Section 5307 funds for The Woodlands and The Lake Jackson/Angleton UZAs.

Several jurisdictions are looking into the possibility of creating new transit service or expanding existing service that will utilize Section 5307 funds. Fort Bend County officials are working to establish a countywide transit service that would utilize Section 5307 funds in the urban area of the county to supplement commuter service from Fort Bend County into the City of Houston. The City of Baytown and its partner cities are exploring the option of a transit service in eastern Harris County. The Gulf Coast Center is working with representatives from the Lake Jackson/Angleton urban area to expand its demand response service in that area. The District hopes to utilize Section 5307 funds to operate its commuter service from The Woodlands to the Houston central business district.

FY 2004 Transit Projects

AGENCY	TIP #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
PROGRAM	GRANT #			

***Section 5307
Projects***

METRO	10508	Transit Shelters (4)	\$685,185	\$570,988 \$0 \$114,197 \$685,185
5307				
METRO	10509	ADA Paratransit Expense (4)	\$6,851,858	\$5,709,882 \$0 \$1,141,976 \$6,851,858
5307				
METRO	10507	Bus Improvements/Capitalized Maintenance (4)	\$41,767,659	\$33,000,000 \$0 \$8,767,659 \$41,767,659
5307				
METRO	10511	Administration Office Building (4)	\$19,667,079	\$15,733,663 \$0 \$3,933,416 \$19,667,079
5307				
METRO		Bus Improvement/Smart Card (4)	\$2,492,750	\$1,994,200 \$0 \$498,550 \$2,492,750
5307				
METRO	10510	Major Facility Rehabilitation Initiative (MFRI) (4)	\$125,000	\$100,000 \$0 \$25,000 \$125,000
5307				
METRO	10201 0912-71-909	New Service Support (CMAQ)	\$9,383,758	\$7,507,006 \$0 \$1,876,752 \$9,383,758
5307				
Gulf Coast Center	10516	Gal. Co. Routine Transit Planning	\$187,500	\$150,000 \$4,853 \$32,647 \$187,500
5307				
Gulf Coast Center	10434	Gal. Co. Operating Expenses	\$1,421,938	\$710,969 \$189,616 \$521,353 \$1,421,938
5307				
Gulf Coast Center		Gal. Co. Capital Costs of Contracting	\$93,750	\$75,000 \$9,014 \$9,736 \$93,750
5307				

FY 2004 Transit Projects

AGENCY PROGRAM	TIP # GRANT #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
City of Galveston 5307	10521	Island Transit - General Transit Planning	\$222,500	\$178,000 \$0 \$44,500 \$222,500
City of Galveston 5307	10523	Island Transit - Operating Assistance - Fixed Route Bus & Rail	\$1,881,518	\$1,042,009 \$348,476 \$491,033 \$1,881,518
5307		Lake Jackson/Angleton UZA Transit Planning	\$60,000	\$50,000 \$0 \$10,000 \$60,000
5307		Lake Jackson/Angleton UZA Operating Expenses	\$1,147,014	\$764,676 \$0 \$382,338 \$1,147,014
5307		The Woodlands UZA Transit Planning	\$62,500	\$50,000 \$0 \$12,500 \$62,500
		The Woodlands UZA Operating Expenses	\$1,383,486	\$922,324 \$0 \$461,162 \$1,383,486
5307		Fort Bend County Transit Program Operating Expenses (Houston UZA)	\$900,000	\$600,000 \$0 \$300,000 \$900,000
Total Federal Cost				\$69,158,717
Total State Cost			FY 2004	\$551,959
Total Local Cost				\$18,622,819
Total Cost			Section 5307	\$88,333,495

***Section 5309
Projects***

METRO 5309	10472	FY2004 Fixed Guideway Modernization (5)	\$27,161,331	\$21,729,065 \$0 \$5,432,266 \$27,161,331
METRO 5309	10473	ATP Discretionary Bus, including W. Bellfort/Kingsland expansion; Barker Cypress, Fuqua, Clear Lake Grand Parkway P&Rs, S. Freeway UH/TSU TCs, Bus Acquisition (1)	\$12,500,000	\$10,000,000 \$0 \$2,500,000 \$12,500,000

FY 2004 Transit Projects

AGENCY PROGRAM	TIP # GRANT #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
METRO		New Starts: METRO Mobility 2025: Planning Studies/ Environmental/PE	\$20,000,000	\$10,000,000
		(US- 90A, North/Hardy, Southeast/ Universities/Hobby, Uptown/ West		\$0
		Loop, Katy) (2)		\$10,000,000
5309	TX-03-0232			\$20,000,000
Total Federal Cost				\$41,729,065
Total State Cost			FY 2004	\$0
Total Local Cost				\$17,932,266
Total Cost			Section 5309	\$59,661,331

***Section 5310
Projects***

Houston (12) Districtwide 5310		Capital projects for elderly & disabled (Rural allocation)	\$340,976	\$340,976
				\$0
				\$0
				\$340,976
Houston (12) Districtwide 5310		Capital projects for elderly & disabled (Urban allocation)	\$451,992	\$451,992
				\$0
				\$0
				\$451,992
Total Federal Cost				\$792,968
Total State Cost			FY 2004	\$0
Total Local Cost				\$0
Total Cost			Section 5310	\$792,968

***Section 5311
Projects***

Colorado Valley Transit 5311	10492	Operating Expenses	\$173,744	\$86,872
				\$86,872
				\$0
				\$173,744
The District 5311		Administrative Expenses	\$100,000	\$80,000
				\$20,000
				\$0
				\$100,000

FY 2004 Transit Projects

AGENCY	TIP #			FEDERAL
PROGRAM	GRANT #	PROJECT	TOTAL COST	STATE LOCAL TOTAL
The District	10489	Operating Expenses	\$1,200,000	\$600,000
5311				\$600,000
				\$0
				\$1,200,000
Gulf Coast Center		Capital Expenses	\$35,696	\$28,556
5311		Capital Cost of Contracting		\$3,570
				\$3,570
				\$35,696
Gulf Coast Center		Administrative Expenses	\$136,367	\$109,093
5311				\$13,637
				\$13,637
				\$136,367
Gulf Coast Center	10486	Operating Expenses	\$399,330	\$65,845
5311				\$276,573
				\$56,912
				\$399,330
Total Federal Cost				\$970,366
Total State Cost				FY 2004 \$1,000,652
Total Local Cost				\$74,119
Total Cost				Section 5311 \$2,045,137

CMAQ Projects

	TBD	FY2004 Clean Air Program	\$3,750,000	\$3,000,000
				\$0
				\$750,000
				\$3,750,000
Total Federal Cost				\$3,000,000
Total State Cost				FY 2004 \$0
Total Local Cost				\$750,000
Total Cost				CMAQ \$3,750,000

FY 2004 Transit Projects

AGENCY	TIP #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
PROGRAM	GRANT #			

STP Projects

METRO		FY2004 METROVan	\$2,789,400	\$1,431,400
				\$0
STP				\$1,358,000
				\$2,789,400
Total Federal Cost				\$1,431,400
Total State Cost			FY 2004	\$0
Total Local Cost				\$1,358,000
Total Cost			STP	\$2,789,400

Financial Summary

		TOTAL FEDERAL SHARE	FY2004	\$117,082,516
		TOTAL STATE SHARE		\$1,552,611
		TOTAL LOCAL SHARE		\$38,737,204
		TOTAL PROJECTS		\$157,372,331

FY 2005 Transit Projects

AGENCY	TIP #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
PROGRAM	GRANT #			

***Section 5307
Projects***

METRO		Transit Shelters	\$676,785	\$563,988 \$0 \$112,797 \$676,785
5307				
METRO		ADA Paratransit Expense	\$7,463,194	\$5,639,882 \$0 \$1,127,976 \$6,767,858
5307				
METRO		40-foot Bus Acquisition (4) 117 vehicles	\$35,380,800	\$26,423,073 \$0 \$8,957,727 \$35,380,800
5307				
METRO		Bus Acquisition Project Management (4)	\$585,000	\$468,000 \$0 \$117,000 \$585,000
5307				
METRO		40-foot Bus Acquisition 23 vehicles (out of 75 total) (4)	\$7,203,600	\$5,978,988 \$0 \$1,224,612 \$7,203,600
5307				
METRO		Bus Acquisition Project Management (4)	\$115,000	\$92,000 \$0 \$23,000 \$115,000
5307				
METRO		Bus Improvements/Capitalized Maintenance (4)	\$21,416,114	\$17,132,891 \$0 \$4,283,223 \$21,416,114
5307				
METRO		Major Facility Rehabilitation Initiative (MFRI) (4)	\$125,000	\$100,000 \$0 \$25,000 \$125,000
5307				
Gulf Coast Center		Gal. Co. Routine Transit Planning	\$187,500	\$150,000 \$4,853 \$32,647 \$187,500
5307				
Gulf Coast Center		Gal. Co. Operating Expenses	\$1,421,938	\$710,969 \$189,616 \$521,353 \$1,421,938
5307				

FY 2005 Transit Projects

AGENCY PROGRAM	TIP # GRANT #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
Gulf Coast Center 5307		Gal. Co. Capital Costs of Contracting	\$93,750	\$75,000 \$9,014 \$9,736 \$93,750
City of Galveston 5307		Island Transit - General Transit Planning	\$135,000	\$108,000 \$0 \$27,000 \$135,000
City of Galveston 5307		Island Transit - Operating Assistance - Fixed Route Bus & Rail	\$2,882,583	\$842,009 \$348,476 \$1,692,098 \$2,882,583
5307		Lake Jackson/Angleton UZA Transit Planning	\$60,000	\$50,000 \$0 \$10,000 \$60,000
5307		Lake Jackson/Angleton UZA Operating Expenses	\$1,147,014	\$764,676 \$0 \$382,338 \$1,147,014
5307		The Woodlands UZA Transit Planning	\$62,500	\$50,000 \$0 \$12,500 \$62,500
5307		The Woodlands UZA Operating Expenses	\$1,383,486	\$922,324 \$0 \$461,162 \$1,383,486
		Fort Bend County Transit Operating Expenses (Houston UZA)	\$1,200,000	\$800,000 \$0 \$400,000 \$1,200,000
		Other New Service Providers (Houston UZA)	\$700,000	\$500,000 \$0 \$250,000 \$700,000
Total Federal Cost				\$61,371,800
Total State Cost			FY 2005	\$551,959
Total Local Cost				\$19,670,169
Total Cost			Section 5307	\$81,593,928

FY 2005 Transit Projects

AGENCY	TIP #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
PROGRAM	GRANT #			

***Section 5309
Projects***

METRO		FY2005 Fixed Guideway Modernization (3)	\$9,375,000	\$7,500,000 \$0 \$1,875,000 \$9,375,000
5309				
METRO		ATP Discretionary Bus, including W. Bellfort/Kingsland expansion; Barker Cypress, Fuqua, Clear Lake, Grand Parkway P&Rs, S. Freeway	\$12,500,000	\$10,000,000 \$0 \$2,500,000 \$12,500,000
5309				
METRO		UH/TSU TCs, Bus Acquisition (1) (US-90A, North/Hardy, Southeast/ Universities/Hobby, Uptown/West West Loop, Katy) (2)	\$100,000,000	\$50,000,000 \$0 \$50,000,000 \$100,000,000
5309				
Total Federal Cost				\$67,500,000
Total State Cost			FY 2005	\$0
Total Local Cost				\$54,375,000
Total Cost			Section 5309	\$121,875,000

***Section 5310
Projects***

Houston (12) District- wide		Capital projects for elderly & disabled (Rural allocation)	\$340,976	\$340,976 \$0 \$0 \$340,976
Houston (12) District- wide		Capital projects for elderly & disabled (Urban allocation)	\$451,992	\$451,992 \$0 \$0 \$451,992
Total Federal Cost				\$792,968
Total State Cost			FY 2005	\$0
Total Local Cost				\$0
Total Cost			Section 5310	\$792,968

FY 2005 Transit Projects

AGENCY	TIP #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
PROGRAM	GRANT #			

***Section 5311
Projects***

Colorado Valley Transit 5311		Operating Expenses	\$173,744	\$86,872 \$86,872 \$0 \$173,744
The District 5311		Administrative Expenses	\$100,000	\$80,000 \$20,000 \$0 \$100,000
The District 5311		Operating Expenses	\$1,200,000	\$600,000 \$600,000 \$0 \$1,200,000
Gulf Coast Center 5311		Capital Expenses Capital Cost of Contracting	\$35,696	\$28,556 \$3,570 \$3,570 \$35,696
Gulf Coast Center 5311		Administrative Expenses	\$136,367	\$109,093 \$13,637 \$13,637 \$136,367
Gulf Coast Center 5311		Operating Expenses	\$399,330	\$65,845 \$276,573 \$56,912 \$399,330
Total Federal Cost				\$970,366
Total State Cost			FY 2005	\$1,000,652
Total Local Cost				\$74,119
Total Cost			Section 5311	\$2,045,137

CMAQ Projects

METRO		FY2005 Clean Air Program	\$18,244,975	\$3,000,000 \$0 \$750,000 \$18,244,975
Total Federal Cost				\$3,000,000
Total State Cost			FY 2005	\$0
Total Local Cost				\$750,000
Total Cost			CMAQ	\$18,244,975

FY 2005 Transit Projects

AGENCY	TIP #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
PROGRAM	GRANT #			

***STP
Projects***

METRO		FY2005 METROVan	\$2,896,200	\$1,512,900 \$0 \$1,383,300 \$2,896,200
Total Federal Cost				\$1,512,900
Total State Cost			FY 2005	\$0
Total Local Cost				\$1,383,300
Total Cost			STP	\$2,896,200

Financial Summary

		TOTAL FEDERAL SHARE	FY2005	\$135,148,034
		TOTAL STATE COST		\$1,552,611
		TOTAL LOCAL SHARE		\$76,252,588
		TOTAL PROJECTS		\$227,448,408

FY 2006 Transit Projects

AGENCY	TIP #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL
PROGRAM	GRANT #			TOTAL

***Section 5307
Projects***

METRO		Transit Shelters (1)	\$668,985	\$557,488 \$0 \$111,497 \$668,985
5307				
METRO		ADA Paratransit Expense (1)	\$6,689,858	\$5,574,882 \$0 \$1,114,976 \$6,689,858
5307				
METRO		40-foot Bus Acquisition (1)	\$16,286,400	\$13,517,712 \$0 \$2,768,688 \$16,286,400
5307		52 vehicles (out of 75 total)		
METRO		Bus Acquisition Project	\$260,000	\$208,000 \$0 \$52,000 \$260,000
5307		Management (1)		
METRO		60-foot Bus Acquisition (1)	\$11,948,400	\$9,917,172 \$0 \$2,031,228 \$11,948,400
5307		24 vehicles		
METRO		Bus Acquisition Project	\$120,000	\$96,000 \$0 \$24,000 \$120,000
5307		Management (1)		
METRO		Bus Improvements/Capitalized	\$33,339,298	\$21,077,568 \$0 \$12,261,730 \$33,339,298
5307		Maintenance (1)		
METRO		Major Facility Rehabilitation	\$6,000,000	\$4,800,000 \$0 \$1,200,000 \$6,000,000
5307		Initiative (MFRI) (1)		
Gulf Coast Center		Gal. Co. Routine Transit Planning	\$187,500	\$150,000 \$4,853 \$32,647 \$187,500
5307				
Gulf Coast Center		Gal. Co. Operating Expenses	\$1,421,938	\$710,969 \$189,616 \$521,353 \$1,421,938
5307				

FY 2006 Transit Projects

AGENCY	TIP #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
	GRANT #			
Gulf Coast Center 5307		Gal. Co. Capital Costs of Contracting	\$93,750	\$75,000 \$9,014 \$9,736 \$93,750
City of Galveston 5307		Island Transit - General Transit Planning	\$135,000	\$108,000 \$0 \$27,000 \$135,000
City of Galveston 5307		Island Transit - Operating Assistance - Fixed Route Bus & Rail	\$2,882,583	\$842,009 \$348,476 \$1,692,098 \$2,882,583
5307		Lake Jackson/Angleton UZA Transit Planning	\$60,000	\$50,000 \$0 \$10,000 \$60,000
5307		Lake Jackson/Angleton UZA Operating Expenses	\$1,147,014	\$764,676 \$0 \$382,338 \$1,147,014
5307		The Woodlands UZA Transit Planning	\$62,500	\$50,000 \$0 \$12,500 \$62,500
5307		The Woodlands UZA Operating Expenses	\$1,383,486	\$922,324 \$0 \$461,162 \$1,383,486
5307		Fort Bend County Transit Operating Expenses (Houston UZA)	\$1,800,000	\$1,200,000 \$0 \$600,000 \$1,800,000
5307		Other New Service Providers Operating Expenses (Houston UZA)	\$1,125,000	\$750,000 \$0 \$375,000 \$1,125,000
Total Federal Cost				\$61,371,800
Total State Cost			FY 2006	\$551,959
Total Local Cost				\$23,687,953
Total Cost			Section 5307	\$85,611,712

FY 2006 Transit Projects

AGENCY	TIP #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL
PROGRAM	GRANT #			TOTAL

***Section 5309
Projects***

METRO		FY2006 Fixed Guideway Modernization (4)	\$9,646,875	\$7,717,500 \$0 \$1,929,375 \$9,646,875
5309				
METRO		ATP Discretionary Bus, including W. Bellfort/Kingsland expansion; Barker Cypress, Fuqua, Clear Lake Grand Parkway P&Rs, S. Freeway UH/TSU TCs, Bus Acquisition (2)	\$22,500,000	\$10,000,000 \$0 \$12,500,000 \$22,500,000
5309				
METRO		NEW STARTS: METRO Mobility 2025: AHCT (US-90A, North/Hardy, Southeast/ Universities/Hobby, Uptown/West West Loop, Katy) (3)	\$100,000,000	\$50,000,000 \$0 \$50,000,000 \$100,000,000
5309				
Total Federal Cost				\$67,717,500
Total State Cost			FY 2006	\$0
Total Local Cost				\$64,429,375
Total Cost			Section 5309	\$132,146,875

***Section 5310
Projects***

Houston (12) Districtwide		Capital projects for elderly & disabled (Rural allocation)	\$340,976	\$340,976 \$0 \$0 \$340,976
Houston (12) Districtwide		Capital projects for elderly & disabled (Urban allocation)	\$451,992	\$451,992 \$0 \$0 \$451,992
Total Federal Cost				\$792,968
Total State Cost			FY 2006	\$0
Total Local Cost				\$0
Total Cost			Section 5310	\$792,968

FY 2006 Transit Projects

AGENCY	TIP #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
PROGRAM	GRANT #			

***Section 5311
Projects***

Colorado Valley Transit 5311		Operating Expenses	\$173,744	\$86,872 \$86,872 \$0 \$173,744
The District 5311		Administrative Expenses	\$100,000	\$80,000 \$20,000 \$0 \$100,000
The District 5311		Operating Expenses	\$1,200,000	\$600,000 \$600,000 \$0 \$1,200,000
Gulf Coast Center 5311		Capital Expenses Capital Cost of Contracting	\$35,696	\$28,556 \$3,570 \$3,570 \$35,696
Gulf Coast Center 5311		Administrative Expenses	\$136,367	\$109,093 \$13,637 \$13,637 \$136,367
Gulf Coast Center 5311		Operating Expenses	\$399,330	\$65,845 \$276,573 \$56,912 \$399,330
Total Federal Cost				\$970,366
Total State Cost			FY 2006	\$1,000,652
Total Local Cost				\$74,119
Total Cost			Section 5311	\$2,045,137

CMAQ Projects

METRO		FY2006 Clean Air Program	\$2,793,750	\$2,235,000 \$0 \$558,750 \$2,793,750
CMAQ				
Total Federal Cost				\$2,235,000
Total State Cost			FY 2006	\$0
Total Local Cost				\$558,750
Total Cost			CMAQ	\$2,793,750

FY 2006 Transit Projects

AGENCY	TIP #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
PROGRAM	GRANT #			

STP Projects

METRO		FY2006 METROVan	\$2,971,200	\$1,554,500
				\$0
STP				\$1,416,700
				\$2,971,200
Total State Cost				\$1,554,500
Total State Cost			FY 2006	\$0
Total Local Cost				\$1,416,700
Total Cost			STP	\$2,971,200

Financial Summary

		TOTAL FEDERAL SHARE	FY2006	\$134,642,134
		TOTAL STATE SHARE		\$1,552,611
		TOTAL LOCAL SHARE		\$90,166,897
		TOTAL PROJECTS		\$226,361,642

Locally Funded Transit Projects**FY 2004**

AGENCY	TIP # GRANT #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
METRO		METRORail	\$90,750,000	\$0
		FY2003		\$0
				\$90,750,000
				\$90,750,000
METRO		METRORail	\$28,580,000	\$0
				\$0
				\$28,580,000
				\$28,580,000
METRO		ITS Programs	\$2,338,000	\$0
		FY2003		\$0
				\$2,338,000
				\$2,338,000
METRO		ITS Programs	\$1,450,000	\$0
				\$0
				\$1,450,000
				\$1,450,000
METRO		Bus Improvements	\$5,926,500	\$0
		FY2003		\$0
				\$5,926,500
				\$5,926,500
METRO		Bus Improvements	\$7,495,000	\$0
				\$0
				\$7,495,000
				\$7,495,000
METRO		Major Facilities Rehabilitation	\$9,827,000	\$0
		Initiative (MFRI)		\$0
		FY2003		\$9,827,000
				\$9,827,000
METRO		Major Facilities Rehabilitation	\$2,785,000	\$0
		Initiative (MFRI)		\$0
				\$2,785,000
				\$2,785,000
METRO		Information Technology	\$17,518,000	\$0
		FY2003		\$0
				\$17,518,000
				\$17,518,000
METRO		Information Technology	\$9,662,000	\$0
				\$0
				\$9,662,000
				\$9,662,000
TOTAL				\$176,331,500

Locally Funded Transit Projects**FY 2005**

AGENCY	TIP # GRANT #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
METRO		ITS Programs	\$111,000	\$0 \$0 \$111,000 \$111,000
METRO		METRORail	\$19,770,000	\$0 \$0 \$19,770,000 \$19,770,000
METRO		Bus Improvements	\$7,882,000	\$0 \$0 \$7,882,000 \$7,882,000
METRO		Major Facilities Rehabilitation Initiative (MFRI)	\$7,836,500	\$0 \$0 \$7,836,500 \$7,836,500
METRO		Information Technology	\$6,737,000	\$0 \$0 \$6,737,000 \$6,737,000
TOTAL				\$42,336,500

Locally Funded Transit Projects**FY 2006**

AGENCY	TIP # GRANT #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
METRO		ITS Programs	\$167,000	\$0 \$0 \$167,000 \$167,000
METRO		Bus Improvements	\$6,327,000	\$0 \$0 \$6,327,000 \$6,327,000
METRO		Major Facilities Rehabilitation Studies/Environmental/PE (3)	\$21,178,975	\$18,244,975 \$0 \$2,934,000 \$21,178,975

TOTAL **\$9,428,000**

		TOTAL FEDERAL SHARE	Locally	\$18,244,975
		TOTAL STATE SHARE	Funded	\$0
		TOTAL LOCAL SHARE		\$228,096,000
		TOTAL PROJECTS	FY 2004-2006	\$246,340,975

Existing Grants Continuing Through FY 2004-2006

AGENCY	TIP #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL
PROGRAM	GRANT #	YEAR		TOTAL

**Section 5307
Projects**

METRO	10294	Addicks Park & Ride FY1995	\$2,819,894	\$2,255,915 \$0 \$563,979 \$2,819,894
5307	TX-90-X337			
METRO	10295 950266	Polk BOF Expansion FY1996	\$8,391,984	\$6,713,587 \$0 \$1,678,397 \$8,391,984
5307	TX-90-X372			
METRO	5084 0912-71-577	Regional Computerized Traffic Signal System FY1998 (CMAQ)	\$4,375,000	\$3,500,000 \$0 \$875,000 \$4,375,000
5307	TX-90-X436			
METRO	10302	Major Facility Rehabilitation Initiative (MFRI) FY1999	\$1,807,213	\$1,445,770 \$0 \$361,443 \$1,807,213
5307	TX-90-X455			
METRO	10306	Major Facility Rehabilitation Initiative (MFRI) FY2000	\$1,260,814	\$1,008,651 \$0 \$252,163 \$1,260,814
5307	TX-90-X497			
METRO	9803 0912-71-630	Regional Computerized Traffic Signal System FY2000 (CMAQ)	\$3,125,000	\$2,500,000 \$0 \$625,000 \$3,125,000
5307	TX-90-X497			
METRO	10304	Transit Shelters FY2000	\$540,686	\$432,549 \$0 \$108,137 \$540,686
5307	TX-90-X497			
METRO	10313	Major Facility Rehabilitation Initiative (MFRI)	\$4,169,171	\$3,335,337 \$0 \$833,834 \$4,169,171
5307	TX-90-X542			
METRO	10314	Administration Office Building (AOB) FY2001	\$11,270,593	\$9,016,474 \$0 \$2,254,119 \$11,270,593
5307	TX-90-X542			

Existing Grants Continuing Through FY 2004-2006

AGENCY	TIP #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
PROGRAM	GRANT #	YEAR		
METRO	10317	Regional Computerized Traffic Signal System FY2001 (CMAQ)	\$3,125,000	\$2,500,000 \$0 \$625,000 \$3,125,000
5307	TX-90-X542			
METRO	10311	Transit Shelters FY2001	\$591,019	\$472,815 \$0 \$118,204 \$591,019
5307	TX-90-X542			
METRO	10466	New Service Support FY2001 (CMAQ)	\$21,012,929	\$16,810,343 \$0 \$4,202,586 \$21,012,929
5307	TX-90-X542			
METRO	10315	Small Business Development FY2001	\$125,000	\$100,000 \$0 \$25,000 \$125,000
5307	TX-90-X542			
METRO	10293	Major Facility Rehabilitation Initiative (MFRI) FY2002	\$1,401,650	\$1,121,320 \$0 \$280,330 \$1,401,650
5307	TX-90-X564			
METRO	10292	Administration Office Building (AOB) FY2002	\$20,755,710	\$16,604,568 \$0 \$4,151,142 \$20,755,710
5307	TX-90-X564			
METRO	9960 0912-71-760	Regional Computerized Traffic Signal System FY2002	\$4,750,000	\$3,800,000 \$0 \$950,000 \$4,750,000
5307	TX-90-X564			
METRO	10287	Transit Shelters FY2002	\$645,791	\$516,633 \$0 \$129,158 \$645,791
5307	TX-90-X564			
METRO	6058 9981 9981	New Service Support FY2002 (CMAQ) (CSJ # 0912-71-816, 0912-71-817 0912-71-818)	\$5,995,861	\$4,796,689 \$0 \$1,199,172 \$5,995,861
5307	TX-90-X564			
Total Federal Cost				\$76,930,651
Total State Cost				\$0
Total Local Cost				\$19,232,664
Total Cost			Section 5307	\$96,163,315

Existing Grants Continuing Through FY 2004-2006

AGENCY	TIP #	PROJECT YEAR	TOTAL COST	FEDERAL STATE LOCAL TOTAL
PROGRAM	GRANT #			

**Section 5309
Projects**

METRO	10318	New Starts: North Freeway HOV Lane	\$22,266,667	\$16,700,000
	96TR10	Phase 4 (includes Barker-Cypress, Clear Lake, Fuqua P&R)		\$0
5309	TX-03-0199	FY2004		\$5,566,667
				\$22,266,667
METRO	10319	New Starts: Regional Bus Plan, including	\$336,234,250	\$268,987,400
	96TR13	following ongoing projects:		\$0
		Eastex HOV Lane Segment 2,		\$67,246,850
		Downtown TC, IVOMS, Downtown/		\$336,234,250
		Midtown Transit Streets, RCTSS,		
		Westchase P&R, RBP Facility		
		Modifications, TMC TC, Gulfgate		
		TC, Hobby TC, Uptown/Richmond		
		TC, Uptown/Richmond Transit		
		Amenities (1)		
5309	TX-03-0150	FY1987 thru FY2001		
METRO	10320	1995 Fixed Guideway Modernization	\$4,818,545	\$3,854,836
	950277	FY1995		\$0
				\$963,709
5309	TX-03-0174			\$4,818,545
METRO	10321	1995 Fixed Guideway Modernization	\$2,190,081	\$1,752,065
	95TR57	FY1996		\$0
				\$438,016
5309	TX-03-0187			\$2,190,081
METRO	10322	1995 Fixed Guideway Modernization	\$3,006,076	\$2,404,861
	95TR56	FY1997		\$0
				\$601,215
5309	TX-03-0190			\$3,006,076
METRO	10324	New Starts: Southwest HOV Lane	\$26,258,125	\$18,905,850
	96TR11	Segment V		\$0
		FY1999		\$7,352,275
5309	TX-03-0196			\$26,258,125
METRO	10325	1995 Fixed Guideway Modernization	\$8,346,615	\$6,677,292
	T96115-XX	FY1998/9		\$0
				\$1,669,323
5309	TX-03-0207			\$8,346,615
METRO	10326	FY1995 Fixed Guideway	\$5,507,664	\$4,406,131
	T96117-XX	Modernization		\$0
		FY2000		\$1,101,533
5309	TX-03-0216			\$5,507,664

Existing Grants Continuing Through FY 2004-2006

AGENCY PROGRAM	TIP # GRANT #	PROJECT YEAR	TOTAL COST	FEDERAL STATE LOCAL TOTAL
METRO 5309	TX-03-0232	METRO Mobility 2025- Planning Studies/ Environmental/PE (3) FY2001/2/3	\$17,149,969	\$13,719,975 \$0 \$3,429,994 \$17,149,969
METRO 5309	10329 TX-03-0233	ATP Discretionary Bus, including W. Belfort/Kingsland expansion; Barker Cypress, Fuqua, Clear Lake Grand Parkway P&Rs, S. Freeway UH/TSU TCs, Bus Acquisition FY2001/2	\$8,663,469	\$6,930,775 \$0 \$1,732,694 \$8,663,469
METRO 5309	10328 TX-03-0238	FY2001 Fixed Guideway Modernization	\$7,670,890	\$6,136,712 \$0 \$1,534,178 \$7,670,890
Total Federal Cost				\$350,475,897
Total State Cost				\$0
Total Local Cost				\$91,636,454
Total Cost			Section 5309	\$442,112,351

**Section 5327
Projects**

METRO 5327	TX-40-X002	Emergency Preparedness FY2002	\$50,000	\$50,000 \$0 \$0 \$50,000
Total Federal Cost				\$50,000
Total State Cost				\$0
Total Local Cost				\$0
Total Cost			Section 5327	\$50,000

Existing Grants Continuing Through FY 2004-2006

AGENCY	TIP #	PROJECT YEAR	TOTAL COST	FEDERAL STATE LOCAL TOTAL
PROGRAM	GRANT #			

**CMAQ Funded
Projects**

METRO		U.Pass Year 3 (CY2002)	\$2,543,750	\$2,035,000 \$0 \$508,750 \$2,543,750
CMAQ				
METRO		50 Vehicles Exhaust Gas Recirculation Engines FY2001	\$1,344,609	\$1,008,457 \$0 \$336,152 \$1,344,609
CMAQ				
METRO		4 Vehicles Hybrid Electric Drive Engines FY2001	\$1,748,225	\$1,200,624 \$0 \$547,601 \$1,748,225
CMAQ				
METRO		Clean Vehicle Program (EGR kits on 166 40-foot New Flyer buses & repowers on 157 Neoplan 60-foot) FY2003	\$12,420,067	\$9,315,050 \$0 \$3,105,017 \$12,420,067
CMAQ				
Total Federal Cost				\$13,559,131
Total State Cost				\$0
Total Local Cost				\$4,497,520
Total Cost			CMAQ	\$18,056,651

Existing Grants Continuing Through FY 2004-2006

AGENCY	TIP #	PROJECT YEAR	TOTAL COST	FEDERAL STATE LOCAL TOTAL
PROGRAM	GRANT #			

**TERP Funded
Projects**

METRO		Clean Vehicle Program (EGR kits	\$23,610,615	\$11,190,548
		on 220 40-foot New Flyer buses &		\$0
		fleet-wide ULSD fuel cost differential)		\$3,730,183
TERP		FY2003		\$23,610,615
METRO		Clean Vehicle Program - Tank	\$113,300	\$113,300
		cleaning for ULSD		\$0
				\$0
TERP		FY2003		\$113,300
Total Federal Cost				\$11,303,848
Total State Cost				\$0
Total Local Cost				\$3,730,183
Total Cost				\$23,723,915
TERP				

**FHWA Funded
Projects**

METRO		Value Pricing Pilot Program	\$1,000,000	\$800,000
				\$0
				\$200,000
FHWA				\$1,000,000
METRO		ITS Programs	\$442,000	\$225,000
		Traveler Information System		\$0
				\$217,000
FHWA				\$442,000
METRO		ITS Programs	\$377,000	\$200,000
		TranStar Integration		\$0
				\$177,000
FHWA				\$377,000
METRO		ITS Programs	\$247,000	\$155,000
		Enhanced Incident Management		\$0
				\$92,000
FHWA				\$247,000
METRO		ITS Programs	\$72,000	\$72,000
		QuickRide-Katy Freeway		\$0
				\$0
FHWA				\$72,000

Existing Grants Continuing Through FY 2004-2006

AGENCY	TIP #	PROJECT YEAR	TOTAL COST	FEDERAL STATE LOCAL TOTAL
PROGRAM	GRANT #			
METRO		ITS Programs	\$30,000	\$30,000
		QuickRide-US 290		\$0
FHWA				\$0
				\$30,000
METRO		ITS Programs	\$232,000	\$50,000
		Program Administration		\$0
FHWA				\$182,000
				\$232,000
Total Federal Cost				\$1,532,000
Total State Cost				\$0
Total Local Cost				\$868,000
Total Cost				\$2,400,000
				FHWA

**Locally Funded
Projects**

METRO	96TR13	Regional Bus Plan, including Transit Street Improvements, RCTSS/ Transit Street Reconstruction, NW HOV Lane Extension, Louetta P&R, Gulf HOV/South Loop Ramp, BOF #7, System Accessibility, Katy HOV Diamond Lanes (SH6-west), Minute Maid Park TC, Eastex HOV Seg. 1-A, IH-610/Kelly Street I/C, Downtown Superstop, Inner Loop/ Westside TC, Real Estate Acq. (2)	\$237,777,000	\$0
				\$0
				\$237,777,000
				\$237,777,000
LOCAL				
METRO		Clean Vehicle Program - Prototype unit/EPA certification FY2003	\$40,000	\$0
				\$0
LOCAL				\$40,000
				\$40,000
Total Federal Cost				\$0
Total State Cost				\$0
Total Local Cost				\$237,817,000
Total Cost				\$237,817,000
				LOCAL

Existing Grants Continuing Through FY 2004-2006***Financial Summary***

		TOTAL FEDERAL SHARE	Continuing	\$453,851,527
		TOTAL STATE SHARE	Projects	\$0
		TOTAL LOCAL SHARE		\$357,781,821
		TOTAL PROJECTS		\$811,633,348

Transit Projects To Be Awarded in FY 2003

AGENCY	TIP #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
PROGRAM	GRANT #			

***Section 5307
Projects***

METRO	10497	Transit Shelters (6)	\$721,235	\$576,988 \$0 \$144,247 \$721,235
5307				
METRO	10498	ADA Paratransit Expense (6)	\$7,212,353	\$5,769,882 \$0 \$1,442,471 \$7,212,353
5307				
METRO	10494	METROLift Van Acquisition	\$6,844,000	\$5,680,520 \$0 \$1,163,480 \$6,844,000
5307				
METRO	10495	METROLift Van Acquisition	\$295,000	\$236,000 \$0 \$59,000 \$295,000
5307		Project Management		
METRO	10496	Bus Improvements/Capitalized	\$28,679,595	\$22,943,676 \$0 \$5,735,919 \$28,679,595
5307		Maintenance (7)		
METRO	10499	Major Facility Rehabilitation	\$125,000	\$100,000 \$0 \$25,000 \$125,000
5307		Initiative (MFRI) (7)		
METRO	10500	Administration Office	\$17,856,620	\$14,285,296 \$0 \$3,571,324 \$17,856,620
5307		Building (AOB)		
METRO	10825	Small Business Development	\$125,000	\$100,000 \$0 \$25,000 \$125,000
5307				
METRO	10953	Bus Improvements/Smart Card	\$7,478,250	\$5,982,600 \$0 \$1,495,650 \$7,478,250
5307				
METRO	10194 0912-71-840	New Service Support	\$8,847,618	\$7,078,094 \$0 \$1,769,524 \$8,847,618
5307		(CMAQ)		

Transit Projects To Be Awarded in FY 2003

AGENCY PROGRAM	TIP # GRANT #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
METRO 5307	10824 0912-00-265	Regional Computerized Traffic Signal System (1) (CMAQ)	\$4,750,000	\$3,800,000 \$0 \$950,000 \$4,750,000
Gulf Coast Center 5307	10515	Gal. Co. Routine Transit Planning	\$187,500	\$150,000 \$4,853 \$32,647 \$187,500
Gulf Coast Center 5307	10518	Gal. Co. Operating Expenses	\$1,421,938	\$710,969 \$189,616 \$521,353 \$1,421,938
Gulf Coast Center 5307		Gal. Co. Capital Costs of Contracting	\$93,750	\$75,000 \$9,014 \$9,736 \$93,750
City of Galveston 5307	10520	Island Transit General Transit Planning	\$222,500	\$178,000 \$0 \$44,500 \$222,500
City of Galveston	10522	Island Transit Capitalized Preventive Maintenance (includes transfers from METRO and STP-MM)	\$743,750	\$595,000 \$0 \$148,750 \$743,750
City of Galveston 5307		Island Transit Operating Assistance - Fixed Route Bus & Rail (includes \$270,000 CMAQ transfer)	\$1,881,518	\$1,042,009 \$348,476 \$491,033 \$1,881,518
Gulf Coast Center		Lake Jackson/Angleton UZA	\$1,550,315	\$824,817 \$0 \$725,498 \$1,217,155
The District (Brazos Transit) 5307		The Woodlands UZA	\$1,472,294	\$998,632 \$0 \$473,662 \$1,472,294
Total Federal Cost				\$70,312,807
Total State Cost				\$551,959
Total Local Cost				\$17,720,958
Total Cost			Section 5307	\$86,585,724

Transit Projects To Be Awarded in FY 2003

AGENCY	TIP #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
PROGRAM	GRANT #			

**Section 5309
Projects**

METRO	10471	FY2002/3 Fixed Guideway Modernization (2)	\$2,420,000	\$1,936,000 \$0 \$484,000 \$2,420,000
5309				
METRO		METRO Mobility 2025: FY2002 New Starts HOV : Uptown/ West Loop Corridor Preservation/ Transit Improvements	\$2,000,000	\$1,600,000 \$0 \$400,000 \$2,000,000
5309				
METRO		ATP Discretionary Bus, including W. Bellfort/Kingsland expansion; Barker Cypress, Fuqua, Clear Lake Grand Parkway P&Rs, S. Freeway UH/TSU TCs, Bus Acquisition (3)	\$2,459,196	\$1,967,357 \$0 \$491,839 \$2,459,196
5309				
METRO		New Starts: METRO Mobility 2025: Planning Studies/Environmental/PE (US-90A, North/Hardy, Southeast/Universities/ Hobby, Uptown/West Loop, Katy) (5)	\$13,524,258	\$10,819,406 \$0 \$2,704,852 \$13,524,258
5309	TX-03-0232			
City of Galveston	10476	Island Transit Bus & bus related allocations	\$1,229,598	\$983,679 \$0 \$245,919 \$1,229,598
5309				
The District	10480	Woodlands Park & Ride	\$1,475,518	\$1,180,414 \$0 \$295,104 \$1,475,518
5309				
Port of Galveston		Port of Galveston Ferry Service	\$310,468	\$248,375 \$0 \$62,093 \$310,468
Total Federal Cost				\$18,735,231
Total State Cost				\$0
Total Local Cost				\$4,683,807
Total Cost			Section 5309	\$23,419,038

Transit Projects To Be Awarded in FY 2003

AGENCY	TIP #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
PROGRAM	GRANT #			

**Section 5310
Projects**

Houston (12) Districtwide		Capital projects for elderly & disabled (Rural allocation)	\$340,976	\$340,976 \$0 \$0 \$340,976
5310				
Houston (12) Districtwide		Capital projects for elderly & disabled (Urban allocation)	\$451,992	\$451,992 \$0 \$0 \$451,992
5310				
Total Federal Cost				\$792,968
Total State Cost				\$0
Total Local Cost				\$0
Total Cost				Section 5310 \$792,968

**Section 5311
Projects**

Colorado Valley Transit	10491	Operating Expenses	\$173,744	\$86,872 \$86,872 \$0 \$173,744
5311				
The District		Administrative Expenses	\$100,000	\$80,000 \$20,000 \$0 \$100,000
5311				
The District	10488	Operating Expenses	\$1,200,000	\$600,000 \$600,000 \$0 \$1,200,000
5311				
Gulf Coast Center	10485	Capital Expenses Capital Cost of Contracting	\$35,696	\$28,556 \$3,570 \$3,570 \$35,696
5311				
Gulf Coast Center		Administrative Expenses	\$136,367	\$109,093 \$13,637 \$13,637 \$136,367
5311				

Transit Projects To Be Awarded in FY 2003

AGENCY	TIP #	PROJECT	TOTAL COST	FEDERAL STATE LOCAL TOTAL
PROGRAM	GRANT #			
Gulf Coast Center		Operating Expenses	\$399,330	\$65,845 \$276,573 \$56,912 \$399,330
5311				
Total Federal Cost				\$970,366
Total State Cost				\$1,000,652
Total Local Cost				\$74,119
Total Cost			Section 5311	\$2,045,137

CMAQ Projects

METRO	7120	METRO Mobility 2025:	\$1,500,000	\$1,200,000
	0912-00-215	Systemwide Bike Racks		
		(4) (CMAQ: FY2002)		\$300,000
CMAQ				\$1,500,000
Total Federal Cost				\$1,200,000
Total State Cost				\$0
Total Local Cost				\$300,000
Total Cost			CMAQ	\$1,500,000

STP Projects

METRO		FY2003 METROVan	\$2,745,200	\$1,393,800
H-GAC		STP FY2003		\$0
				\$1,351,400
STP		Part of H-GAC Commute Solutions Program		\$2,745,200
Total Federal Cost				\$1,393,800
Total State Cost				\$0
Total Local Cost				\$1,351,400
Total Cost			STP	\$2,745,200

Transit Projects To Be Awarded in FY 2003***Financial Summary***

		TOTAL FEDERAL SHARE	FY 2003	\$93,405,172
		TOTAL STATE SHARE		\$1,552,611
		TOTAL LOCAL SHARE		\$24,130,284
		TOTAL PROJECTS		\$119,088,067

Chapter 4

Locally Funded Regionally Significant Projects

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Chapter 4 — Locally Funded Regionally Significant Projects

Locally funded regionally significant projects are those projects which should be considered regionally significant, and should be considered to have a significant change in design concept and scope from the effective Metropolitan Plan (MTP) and Transportation Improvement Program (TIP). Regionally significant projects include, at a minimum, all facilities classified as principal arterial or higher, or fixed guideway systems or extensions that offer an alternative to regional highway travel. Also, these projects include minor arterials that are included in the travel demand modeling process which serve significant inter-regional and intra-regional travel, by connecting rural population centers not already served by a principal arterial, or by connecting with intermodal transportation terminals not already served by a principal arterial. A significant change in design concept and scope is defined as a revision of a project in the MTP or TIP that would significantly affect model speeds, vehicle miles traveled, or network connections. In addition to new facilities, other examples of locally funded regionally significant projects may include: changes in the number of through lanes or length of project (more than one mile); access control; the addition of major intermodal terminal facilities (such as new international bridges, park-and-ride lots, and transfer terminals); and the addition/deletion of interchanges or changing between free and toll facilities.

The following pages list projects considered as locally funded regionally significant projects for the Houston-Galveston TMA.

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
LOCALLY FUNDED REGIONALLY SIGNIFICANT PROJECTS**

Sorted by Street, From Location, To Location

COUNTY DISTRICT LEAD AGENCY	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	MPO PROJECT ID ESTIMATED LET DATE TOTAL COST
HARRIS HOUSTON HARRIS COUNTY	ALDINE WESTFIELD RD BW 8 SIMMANS WIDEN & RECONSTRUCT TO 4-LN DIVIDED W/ C&G	9064 3/1/2004 \$6,000,000
HARRIS HOUSTON HARRIS COUNTY	ALDINE WESTFIELD RD FM 1960 N SPRING CONSTRUCT CENTER LEFT TRN (CFT) LN	6025 3/1/2004 \$1,000,000
HARRIS HOUSTON HARRIS COUNTY	BARKER CYPRESS RD FM 529 W LITTLE YORK WIDEN TO 4-LN ASPHALT BLVD	8031 11/1/2003 \$2,900,000
HARRIS HOUSTON HARRIS COUNTY	BAY AREA BLVD FAIRMONT PKWY SPENCER HWY CONSTRUCT 4-LN CONCRETE DIVIDED C&G STORM SEWER PHASE 1	606 10/1/2003 \$3,300,000
HARRIS HOUSTON CITY OF HOUSTON	BELLFORT W SYNOTT WEST CITY LIMITS CONSTRUCT 4-LN DIVIDED	5015 1/1/2004 \$1,000,000
HARRIS HOUSTON HARRIS COUNTY	BLACKHAWK BLVD S SCARSDALE DIXIE FARM ROAD CONSTRUCT 4-LN DIVIDED CONC SEC W/ C&G, SS	7676 12/1/2005 \$3,300,000
HARRIS HOUSTON HARRIS COUNTY	BREEN RD WEST MONTGOMERY ROAD SH 249 CONSTRUCT 2-LN ASPHALT ROAD	7904 10/1/2003 \$400,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
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COUNTY DISTRICT LEAD AGENCY	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	MPO PROJECT ID ESTIMATED LET DATE TOTAL COST
HARRIS	BRITTMOORE RD	6019
HOUSTON	CLAY	3/1/2004
HARRIS COUNTY	TANNER	
	WIDEN TO 5-LN UNDIVIDED CONCRETE PAVEMENT W/ CLT, CURBS SEWERS & SIGNAL UPGRADES	\$3,000,000
HARRIS	BUFFALO SPEEDWAY	7536
HOUSTON	AIRPORT	1/1/2004
CITY OF HOUSTON	OREM	
	CONSTRUCT 4-LN DIVIDED W/ CURBS, SIDEWALKS, LIGHTING, UNDRGRND UTILITIES	\$4,500,000
HARRIS	CLAY RD	8036
HOUSTON	ELROD RD	9/1/2004
HARRIS COUNTY	LAKES OF BRIDGEWATER	
	WIDEN TO 4-LN DIVIDED ASPHALT BLVD	\$2,000,000
HARRIS	CLAY RD	8022
HOUSTON	PEEK RD	3/1/2005
HARRIS COUNTY	ELROD RD	
	WIDEN TO 4-LN DIVIDED ASPHALT BLVD	\$4,500,000
HARRIS	CUTTEN RD	6023
HOUSTON	W GREENS RD	3/1/2004
HARRIS COUNTY	FM 1960	
	WIDEN TO 4-LN CONCRETE BLVD W/ STORM SEWERS, CURBS, MEDIANS & SIGNALS	\$7,000,000
HARRIS	EL DORADO BLVD	9122
HOUSTON	FRIENDSWOOD-LINK RD	12/1/2004
HARRIS COUNTY	BEAMER RD	
	WIDEN TO STANDARD 4-LN CONCRETE BLVD SEC	\$1,750,000
HARRIS	ELLA BLVD	628
HOUSTON	SH 249	12/1/2004
HARRIS COUNTY	WEST RD	
	CONSTRUCT 4-LN CONCRETE BLVD SEC W/ BRIDGES & DRAINAGE	\$3,250,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
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COUNTY DISTRICT LEAD AGENCY	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	MPO PROJECT ID ESTIMATED LET DATE TOTAL COST
HARRIS	FAIRMONT PKWY	7680
HOUSTON	SH 146	9/1/2004
HARRIS COUNTY	16 TH ST WIDEN TO 6 LN DIVIDED	\$2,300,000
HARRIS	FALLBROOK DR	7897
HOUSTON	ANN LOUISE	8/1/2003
HARRIS COUNTY	HALLS BAYOU CONSTRUCT 1/2 OF ULTIMATE 4-LN DIVIDED W/ C&G, SS	\$700,000
HARRIS	FALLBROOK DR	7896
HOUSTON	ANTOINE DR	10/1/2003
HARRIS COUNTY	ANN LOUISE CONSTRUCT 1/2 OF ULTIMATE 4-LN DIVIDED W/ C&G, SS	\$900,000
HARRIS	FRY RD	7996
HOUSTON	FM 529	3/1/2004
HARRIS COUNTY	WEST LITTLE YORK RD WIDEN TO 4-LN DIVIDED CONCRETE BLVD	\$1,400,000
HARRIS	FULTON	5000
HOUSTON	E CROSSTIMBERS	8/1/2006
CITY OF HOUSTON	PARKER WIDEN TO 4-LN DIVIDED	\$12,038,757
HARRIS	FUQUA	9143
HOUSTON	MYKAWA	1/1/2004
CITY OF HOUSTON	TELEPHONE CONSTRUCT NEW 4-LN CONCRETE ROAD	\$3,000,000
HARRIS	GARTH RD	9997
HOUSTON	IH 10	11/1/2003
HARRIS COUNTY	WALLISVILLE 5-LN CONCRETE W/ CENTER LEFT TURN, C&G & STORM SEWER	\$7,300,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
LOCALLY FUNDED REGIONALLY SIGNIFICANT PROJECTS**

Sorted by Street, From Location, To Location

COUNTY DISTRICT LEAD AGENCY	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	MPO PROJECT ID ESTIMATED LET DATE TOTAL COST
HARRIS	GELLHORN	7932
HOUSTON	IH 610	3/1/2005
HARRIS COUNTY/TXDOT	MCCARTY RD CONSTRUCT 4-LANE CONCRETE BLVD W/ STORM SEWER	\$11,470,000
HARRIS	GENOA-RED BLUFF	10030
HOUSTON	BW 8	3/1/2005
HARRIS COUNTY	SPACE CENTER BLVD WIDEN TO 5-LANE CONCRETE RDWY W/ C&G & STORM SEWER	\$6,300,000
HARRIS	GRANT RD	8063
HOUSTON	CYPRESS CREEK	1/1/2004
HARRIS COUNTY	W OF JONES RD CONSTRUCT 4-LN BLVD OR 5 LN SECTION W/ C&G SS	\$4,800,000
HARRIS	GREENHOUSE RD	7488
HOUSTON	FM 529	11/1/2003
HARRIS COUNTY	W LITTLE YORK RD CONSTRUCT BRIDGE & PAVEMENT NECESSARY TO COMPLETE 2-LANE CONCRETE PAVEMENT SECTION	\$1,000,000
HARRIS	GREENS RD	7936
HOUSTON	ALDINE-WESTFIELD	1/1/2005
CITY OF HOUSTON	JFK BLVD R-O-W ACQ, ENGR & CONSTRUCT OF TWO 24' CONCRETE ROADS W/ CURBS, SIDEWALKS, & UNDERGROUND UTILITIES	\$6,283,000
HARRIS	GREENS RD	9158
HOUSTON	IH 45 N	1/1/2004
CITY OF HOUSTON	IMPERIAL VALLEY WIDEN 2 24' CONCRETE RDWYS TO 2 33' CONCRETE RDWYS	\$1,000,000
HARRIS	GREENS RD	6021
HOUSTON	OLD GREENS	11/1/2003
HARRIS COUNTY	ALDINE WESTFIELD WIDEN TO 4-LN BLVD W/ CURBS, STORM SEWERS, MEDIANS & SIGNALS	\$3,100,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
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Sorted by Street, From Location, To Location

COUNTY DISTRICT LEAD AGENCY	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	MPO PROJECT ID ESTIMATED LET DATE TOTAL COST
HARRIS HOUSTON HCTRA	HARDY TOLL RD BW 8 IH 45 WIDEN TO 6 LN; HCTRA TOLL PRJ	80 1/1/2004 \$36,330,000
HARRIS HOUSTON HARRIS COUNTY	HOLLISTER BW 8 WEST GREENS CONSTRUCT 4-LN BLVD (IN SECTIONS) W/ SEWERS, SIGNALS, TRN LNS	327 3/1/2004 \$2,800,000
HARRIS HOUSTON HARRIS COUNTY	HOMESTEAD GREENS BAYOU OLD HUMBLE WIDEN TO 4-LN CONCRETE BLVD SECTION W/ BRIDGES & DRAINAGE W/ OVERPASS	7988 9/1/2003 \$1,600,000
HARRIS HOUSTON HARRIS COUNTY	HOMESTEAD MT HOUSTON OLD HUMBLE WIDEN TO 4-LN CONCRETE BLVD SECTION W/ BRIDGES & DRAINAGE	9990 9/1/2003 \$11,500,000
HARRIS HOUSTON HARRIS COUNTY	HUFFMEISTER RD US 290 UPRR TRACKS CONSTRUCT 4-LN DIVIDED CONCRETE BLVD	7480 10/1/2003 \$1,450,000
HARRIS HOUSTON HARRIS COUNTY	JARVIS RD SKINNER BARKER CYPRESS WIDEN TO 4-LN UNDIVIDED ON EMBANKMENT	7477 9/1/2004 \$4,000,000
HARRIS HOUSTON HARRIS COUNTY	KATY-FORT BEND RD IH 10 COLONIAL PKWY WIDEN TO 4-LN CONCRETE BLVD W/ STORM SEWER DRAINAGE & TRAFFIC SIGNALS	6013 9/1/2003 \$2,300,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
LOCALLY FUNDED REGIONALLY SIGNIFICANT PROJECTS**

Sorted by Street, From Location, To Location

COUNTY DISTRICT LEAD AGENCY	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	MPO PROJECT ID ESTIMATED LET DATE TOTAL COST
HARRIS HOUSTON HARRIS COUNTY	KATY-FORT BEND RD SH 99 800' W SH 99 CONSTRUCT TRANSITION BETWEEN 2-LN & 4-LN SEC	9172 1/1/2004 \$550,500
HARRIS HOUSTON CITY OF HOUSTON	KIRKWOOD ALIEF CLODINE BISSONNET WIDEN TO 4-LN DIVIDED	5003 1/1/2003 \$5,200,000
HARRIS HOUSTON CITY OF HOUSTON	LEE RD WILL CLAYTON PKWY FM 1960 R-O-W ACQ, ENGR & CONSTRUCT OF TWO 24' CONCRETE ROADS W/ CURBS SIDEWALKS & UNDERGROUND UTILITIES	10029 1/1/2003 \$4,200,000
HARRIS HOUSTON CITY OF HOUSTON	LEY RD HOMESTEAD N WAYSIDE WIDEN TO 4-LNS	9299 1/1/2004 \$2,800,000
HARRIS HOUSTON HARRIS COUNTY	LITTLE YORK W DEEP SOUTH BARKER CYPRESS WIDEN TO 4-LN DIVIDED W/ CURB & GUTTER	110 3/1/2004 \$1,600,000
HARRIS HOUSTON CITY OF HOUSTON	LITTLE YORK W N SHEPHERD ALABONSON WIDEN TO 4-LN UNDIVIDED RD	6062 4/1/2002 \$6,900,000
HARRIS HOUSTON HARRIS COUNTY	MASON RD FRANZ RD MORTON RD WIDEN TO 4-LN DIVIDED CONCRETE BLVD	7752 8/1/2003 \$5,600,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
LOCALLY FUNDED REGIONALLY SIGNIFICANT PROJECTS**

Sorted by Street, From Location, To Location

COUNTY DISTRICT LEAD AGENCY	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	MPO PROJECT ID ESTIMATED LET DATE TOTAL COST
HARRIS	OLD WESTHEIMER RD	10066
HOUSTON	ALIEF CLODINE	1/1/2003
CITY OF HOUSTON	WESTHEIMER	
	ENGR & CONSTRUCT OF 4-LN BUSINESS COLLECTOR CONCRETE RDWY W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES ON EXISTING R-O-W	\$2,500,000
HARRIS	OREM	9293
HOUSTON	FM 521 (ALMEDA)	1/1/2004
HARRIS COUNTY/CITY OF HOUSTON	SH 288	
	CONSTRUCT NEW 4-LN CONCRETE BLVD SEC W/ BRIDGES & DRAINAGE	\$3,600,000
HARRIS	PARK ROW	127
HOUSTON	BARKER CYPRESS	9/1/2003
HARRIS COUNTY	RICEFIELD (BENTVINE)	
	CONSTRUCT NEW 4-LN ROAD	\$4,500,000
BRAZORIA	PEARLAND PKWY	986
HOUSTON	BW 8	1/1/2004
CITY OF PEARLAND	FM 518 IN PEARLAND	
	CONSTRUCT NEW 4-LN EXTENSION	\$17,970,000
HARRIS	PINEMONT	6060
HOUSTON	HOLLISTER	1/1/2003
CITY OF HOUSTON	HEMPSTEAD	
	WIDEN TO 4-LN DIVIDED	\$2,550,000
HARRIS	SABO	10036
HOUSTON	KINGSPPOINT	1/1/2004
CITY OF HOUSTON	FUQUA	
	R-O-W ACQ, ENGR & CONSTRUCT OF 4-LN UNDIVIDED CONCRETE ROAD W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES INCLS A SECTION OF KINGSPPOINT BETWEEN SABO & KLECKLEY	\$2,000,000
HARRIS	SAUMS RD	7649
HOUSTON	BARKER CYPRESS	6/1/2004
HARRIS COUNTY	W OF HCFD UNIT U101-02-00 (W OF GREENHOUSE)	
	WIDEN TO 5-LN UNDIVIDED ASPHALT	\$2,400,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
LOCALLY FUNDED REGIONALLY SIGNIFICANT PROJECTS**

Sorted by Street, From Location, To Location

COUNTY DISTRICT LEAD AGENCY	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	MPO PROJECT ID ESTIMATED LET DATE TOTAL COST
HARRIS	SCARSDALE BLVD	9207
HOUSTON	SAGEKING	12/1/2004
HARRIS COUNTY	YOST	
	CONSTRUCT 4-LN CONCRETE BLVD SEC W/ BRIDGES AND DRAINAGE	\$4,700,000
HARRIS	SE HOUSTON ON-ST BKWY NTRWK	3062
HOUSTON	BETWEEN GRIGGS & EDGEBROOK	10/1/2004
CITY OF HOUSTON	BETWEEN S WAYSIDE & ALLEN GENOA	
	BIKE SE HOUSTON ON-ST BIKEWAY NTRWK (INSIDE LP 610) (TCM SIP COMMITMENT)	\$2,235,000
HARRIS	SIMS BAYOU TRL	2931
HOUSTON	ROSENHAVEN ST @ SCOTTCREST PARK	3/1/2004
CITY OF HOUSTON	IH 45	
	CONSTRUCT SIMS BAYOU TRL	\$1,296,000
HARRIS	SPRING CYPRESS RD	6022
HOUSTON	N ELDRIDGE	3/1/2004
HARRIS COUNTY	SH 249	
	WIDEN TO 4-LN UNDIVIDED ASPHALT W/ DITCHES ADD W/ CENTER LEFT TRN LN	\$4,500,000
HARRIS	TELGE RD	9234
HOUSTON	LITTLE CYPRESS CREEK	3/1/2005
HARRIS COUNTY	JARVIS RD	
	WIDEN TO 4-LN CONCRETE BLVD	\$6,000,000
FORT BEND	VA	6078
HOUSTON	VARIOUS	7/1/2004
CITY OF MISSOURI CITY	MISSOURI CITY BIKE/PEDESTRIAN PROJECTS	\$7,285,000
HARRIS	W GREENS RD	10104
HOUSTON	CUTTEN RD	3/1/2005
HARRIS COUNTY	HOLLISTER	
	CONSTRUCT 4-LN CONCRETE DIVIDED SECTION W/ C&G, SS	\$5,500,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
LOCALLY FUNDED REGIONALLY SIGNIFICANT PROJECTS**

Sorted by Street, From Location, To Location

COUNTY DISTRICT LEAD AGENCY	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	MPO PROJECT ID ESTIMATED LET DATE TOTAL COST
HARRIS	WESTVIEW	9266
HOUSTON	CLARBOROUGH	1/1/2004
CITY OF HOUSTON	GESSNER CONSTRUCT NEW 4-LN CONCRETE RD	\$3,010,000
MONTGOMERY	WOODLANDS PKWY	194
HOUSTON	GOSLING	8/1/2003
THE WOODLANDS CORP/MONTGOMERY COUNTY	KUYKENDAHL WIDEN TO 4-LN DIVIDED	\$1,300,000

Chapter 5

Financial Plan

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Chapter 5 — Financial Plan

The TIP contains cost estimates for all capital projects, roadway, transit, bike/pedestrian, air quality improvements, etc., to be implemented in the Houston-Galveston TMA over a three-year period. Projects include those from TxDOT's Unified Transportation Plan (UTP) for the three years covered by the TIP, as well as those submitted by transit agencies based upon their anticipated 2004-2006 grant applications. Like the UTP, the TIP contains only aggregate costs.

TEA-21 requires that the MPO identify all sources of funding that can be reasonably assumed to be available for programming. Projected transportation apportionment totals were obtained from TxDOT federal and state apportionment estimates and updates for the region for FY 2004-2006 and from FTA estimated apportionments published in the Federal Register. However, apportionments remain uncertain until Congress approves a reauthorization bill for transportation.

Apportionment and programmed totals for the 2004-2006 TIP are shown for all eight counties of the TMA on the following pages. This includes Liberty and Chambers counties, which are in TxDOT's Beaumont District. These results indicate that the 2004-2006 TIP is financially constrained.

Highway and Air Quality Programs

(Total Dollars)

Funding Category	FY 2004		FY 2005		FY 2006		TOTAL	TOTAL
	Apportioned	Programmed	Apportioned	Programmed	Apportioned	Programmed	Apportioned	Programmed
1-Preventative Maintenance and Rehabilitation	\$309,001,916	\$309,001,916	\$108,605,000	\$59,686,360	\$117,075,000	\$37,788,663	\$336,585,000	\$406,476,939
2-Metropolitan Area (TMA) Corridor Projects	\$381,172,804	\$381,172,804	\$518,238,025	\$518,238,025	\$423,160,557	\$423,160,557	\$1,322,571,386	\$1,322,571,386
4-Statewide Connectivity Corridor Projects	\$29,737,037	\$29,737,037	\$18,655,162	\$18,655,162	\$285,738,162	\$285,738,162	\$334,190,361	\$334,190,361
5-Congestion Mitigation & Air Quality	\$113,338,502	\$113,338,502	\$111,946,835	\$111,946,835	\$38,485,500	\$38,485,500	\$263,770,837	\$263,770,837
6-Structures Replacement and Rehabilitation	\$190,460,171	\$190,460,171	\$65,321,689	\$65,321,689	\$438,500	\$438,500	\$256,220,360	\$256,220,360
7-STP Metropolitan Mobility/Rehabilitation	\$217,292,438	\$217,292,438	\$65,303,000	\$111,946,835	\$65,966,000	\$84,728,701	\$474,034,368	\$423,476,094
8-Safety	\$12,293,700	\$12,293,700	\$1,844,500	\$1,844,500	\$0	\$0	\$14,138,200	\$14,138,200
9-STP Transportation Enhancements 1992	\$34,041,545	\$34,041,545	\$26,718,885	\$26,718,885	\$662,000	\$662,000	\$61,422,430	\$61,422,430
10-Miscellaneous	\$34,053,278	\$34,053,278	\$3,825,000	\$3,825,000	\$499,000	\$499,000	\$38,377,278	\$38,377,278
11-State District Discretionary	\$45,809,590	\$45,809,590	\$14,007,000	\$14,007,000	\$34,843,000	\$34,843,000	\$94,652,590	\$94,652,590
12-Strategic Priority 1992	\$147,915,300	\$147,915,300	\$41,400,000	\$41,400,000	\$9,024,000	\$9,024,000	\$198,339,300	\$198,339,300
TOTAL	\$1,515,116,281	\$1,515,116,281	\$975,865,096	\$973,590,291	\$975,891,719	\$915,368,083	\$3,394,302,110	\$3,413,635,775

Transit Programs

(Federal Dollars)

Funding Category	FY 2004		FY 2005		FY 2006		2004-2006	
	Apportioned	Programmed	Apportioned	Programmed	Apportioned	Programmed	Apportioned	Programmed
Section 5307	\$69,158,717	\$69,158,717	\$61,371,800	\$61,371,800	\$61,371,800	\$61,371,800	\$191,902,317	\$191,902,317
Section 5309	\$41,729,065	\$41,729,065	\$67,500,000	\$67,500,000	\$67,717,500	\$67,717,500	\$176,946,565	\$176,946,565
Section 5310	\$792,968	\$792,968	\$792,968	\$792,968	\$792,968	\$792,968	\$2,378,904	\$2,378,904
Section 5311	\$970,366	\$970,366	\$970,366	\$970,366	\$970,366	\$970,366	\$2,911,098	\$2,911,098
TOTAL	\$112,651,116	\$112,651,116	\$130,635,134	\$130,635,134	\$130,852,634	\$130,852,634	\$374,138,884	\$374,138,884

TIP Projects by Funding Category and Fiscal Year

(Total Dollars)

Funding Category	2004	2005	2006	Federal	State	Local	Totals
1	\$309,001,916	\$59,686,360	\$37,788,663	\$293,021,168	\$113,455,771	\$0	\$406,476,939
2	\$381,172,804	\$518,238,025	\$423,160,557	\$950,161,251	\$350,309,474	\$22,100,661	\$1,322,571,386
4	\$29,737,037	\$18,655,162	\$285,738,162	\$230,787,950	\$103,342,411	\$0	\$334,130,361
5	\$113,338,502	\$111,946,835	\$38,485,500	\$204,392,469	\$22,187,380	\$37,190,988	\$263,770,837
6	\$190,460,171	\$65,321,689	\$438,500	\$204,976,289	\$50,350,958	\$893,113	\$256,220,360
7	\$217,292,439	\$121,454,954	\$84,728,701	\$339,560,076	\$52,811,664	\$31,104,354	\$423,476,094
8	\$12,293,700	\$1,844,500	\$0	\$11,381,430	\$2,756,770	\$0	\$14,138,200
9	\$34,041,545	\$26,718,885	\$662,000	\$59,337,803	\$545,599	\$1,539,028	\$61,422,430
10	\$34,053,278	\$3,825,000	\$499,000	\$14,587,200	\$21,407,626	\$2,382,452	\$38,377,278
11	\$45,809,590	\$14,000,000	\$34,843,000	\$59,159,006	\$29,903,820	\$5,589,764	\$94,652,590
12	\$147,915,300	\$41,400,000	\$9,024,000	\$158,671,441	\$39,667,859	\$0	\$198,339,300
Other/ Local	\$363,441,469	\$60,007,401	\$20,402,267	\$0	\$0	\$443,851,137	\$443,851,137
Transit Transit- Local	\$150,832,931	\$206,307,033	\$220,596,692	\$374,138,884	\$4,657,833	\$198,939,939	\$577,736,656
	\$176,331,500	\$42,336,500	\$9,428,000	\$18,244,975	\$0	\$228,096,000	\$246,340,975
TOTALS	\$2,205,724,186	\$1,291,744,349	\$1,165,797,048	\$2,918,419,942	\$791,397,165	\$971,687,436	\$4,681,504,543

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Chapter 6

Self Certification and Compliance

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Resolution

In accordance with 23 CFR 450.334, the TEXAS DEPARTMENT OF TRANSPORTATION, and the HOUSTON-GALVESTON Metropolitan Planning Organization for the Houston-Galveston & Texas City/LaMarque urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. Sections 134 and 135, 49 U.S.C. Section 5323(k), 23 CFR Part 450.220 and CFR Part 613 (Federal Register, October 28, 1993);
- (2) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (3) Section 1101 (b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR, Subtitle A., Part 23);
- (4) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U. S. DOT implementing regulation "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37 and 38);
- (5) The provision of 49 CFR Part 20 regarding restrictions on influencing certain activities; and
- (6) Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d))

Witness these signatures this 27th day of June 2003.


Gary Trietich, PE, District Engineer
Texas Department of Transportation Houston
District


Robert Eckels, Chairman
Transportation Policy Council for the
Houston Galveston Transportation
Management Area



Resolution

ADOPTING THE 2004-05 *UNIFIED PLANNING WORK PROGRAM* FOR TRANSPORTATION PLANNING BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA AND CERTIFYING COMPLIANCE WITH FEDERAL PLANNING REQUIREMENTS.

WHEREAS, the U.S. Department of Transportation, prior to the funding of any planning or capital grant project within an urban region, requires the preparation of and adoption of a Unified Planning Work Program (UPWP) describing transportation planning activities to be accomplished during FY 2004-05; and

WHEREAS, the 2004-05 Unified Planning Work Program addresses the needs for planning Administration/Management, Data Development and Maintenance, Short Range Planning, the Metropolitan Transportation Plan, and Special Studies; and

WHEREAS, the 2004-05 Unified Planning Work Program identifies agency responsibilities by work task and anticipated funding requirements; and

WHEREAS, the Transportation Policy Council certifies its compliance with federal planning requirements as outlined in the introduction of the 2004-05 Unified Planning Work Program.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT:

€# The 2004-05 Unified Planning Work Program for Transportation Planning is hereby adopted; and

€# Cost overruns of up to 25 percent at the activities subtotal level are allowable, provided that the totals as shown in Table 7 (Budget Summary) of the 2004-05 Unified Planning Work Program are not exceeded.

PASSED AND APPROVED this 25th day of July 2003, at a regularly called meeting of the Transportation Policy Council for the Houston-Galveston Transportation Management Area.

APPROVED:


Robert Eckels, Chairman
Transportation Policy Council

ATTEST:


Tom Reid, Secretary
Transportation Policy Council

Chapter 6 —Self Certification and Compliance

MPO Self Certification Compliance

Metropolitan Planning Organizations must certify annually their compliance with federal, state, environmental and civil rights regulations. This document summarizes the H-GAC MPO's compliance with these regulations. The 2022 Metropolitan Transportation Plan Update, the 2002-2004 Transportation Improvement Program, as amended, and the 2003 Unified Planning Work Program were developed in accordance with DBE, ADA, and CAA requirements. In addition, these plans met all federal requirements prohibiting lobbying, payment or influence of federal employees regarding the award of federal contracts, grants, loans or cooperative agreements.

Metropolitan Planning

The State and the MPO shall annually certify to FHWA and FTA that the planning process is addressing major issues facing their area and is being conducted in accordance with all applicable transportation planning requirements. The planning process will undergo joint review and evaluation by FHWA, FTA and TxDOT to determine if the process meets requirements. The Federal administrators will take the appropriate action for each TMA to either issue certification action, or deny certification if the TMA planning process fails to substantially meet requirements. If FHWA and FTA jointly determine that the transportation planning process in a TMA does not substantially meet the requirements, they may withhold, in whole or in part, the apportionment attributed to the relevant metropolitan planning area or withhold approval of all or certain categories of projects. Upon full, joint certification by FHWA and FTA, all funds withheld will be restored to the metropolitan area, unless they have lapsed. For non-TMA areas TxDOT will determine whether a MPO's transportation planning process substantially meets requirements and act accordingly. (USC Title 23, Sec. 134; USC Title 49, Ch. 53, Sec's 5303 – 5306; and 49 CFR Part 613)

H-GAC MPO Response: The 2002-2004 TIP, as amended, and the 2003 UPWP includes the MPO Self Certification, which certifies that in accordance with 23CFR 450.334, TxDOT and the MPO for the Houston-Galveston & Texas City LaMarque urbanized areas have been conducted in accordance with 23 CFR 450.334; 49 CFR 613; USC Title 23, Sec. 134; and USC Title 49, Ch. 53, Sec's 5303 – 5306. In 1997 and most recently in 2001, H-GAC hosted a certification review by officials from FHWA, FTA and TxDOT. Final comments from this review have been received and no significant problems were encountered with the MPO planning process during the desk-top review or interviews with MPO staff, TxDOT, TPC officers, or transit providers. Each of the five areas of concern were addressed during 2002.

Statewide Planning

The process for developing the transportation plans and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive to the degree appropriate, based on the complexity of the transportation problems to be addressed. The State shall coordinate transportation planning activities for metropolitan areas of the State, and shall carry out its responsibilities for the development of the transportation portion of the State implementation plan (STIP)

to the extent required by the Clean Air Act. The State will carry out the long range planning processes and the STIP in cooperation and consultation with designated metropolitan planning organizations, affected local transportation officials and affected tribal governments. Transportation improvement programs should include financial plans that demonstrate how the programs can be implemented, indicates resources from public and private sources reasonably expected to be made available for carrying out the programs, and recommend any additional financing strategies for needed projects. (USC Title 23, Sec. 135; and USC Title 49, Ch. 53, Sec's 5307 – 5311, 5323(l))

H-GAC MPO Response: The 2004-2006 TIP has been developed in accordance with the consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive to the degree appropriate. The TIP includes a financial summary of the projects scheduled for implementation within the TIP timeframe.

Title VI, Civil Rights Act of 1964

Title VI prohibits exclusion from participation in, denial of benefits of, and discrimination under federally assisted programs on grounds of race, color, or national origin. Title VI assurance regulations were also executed by each State prohibiting discrimination on the basis of sex or disability. (USC Title 23, Sec. 324 and USC Title 29, Sec. 794)

H-GAC MPO Response: Sections 2.05 Equal Employment Opportunity, 2.06 Affirmative Action, and 2.07 Sexual Harassment of the H-GAC Personnel Policies, adopted May 16, 2001, cites the MPO's compliance with the Title IV, Civil Rights Act of 1964.

Environmental Justice

In support of Title VI regulations, each Federal agency must identify and address, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority and low-income populations. State Highway agency responsibilities are to develop procedures for the collection of statistical data (race, color, religion, sex, and national origin) of participants in, and beneficiaries of State highway programs, i.e., relocates affected citizens and affected communities. Recipients of federally assisted programs shall keep documentation, for federal review, demonstrating extent to which members of target populations are beneficiaries of such programs. (EO 12898, 23 CFR 200.9 (b)(4), and 49 CFR 21.9 (b))

H-GAC MPO Response: In conjunction with the 2025 MTP Update, regional and subregional environmental and socioeconomic analysis will be conducted, including Title VI & environmental Justice Accessibility. 1.) Summary of average travel times to jobs and other trip purposes by mode for low-income and minority travelers compared to others; and 2.) Assessment of the social impacts of transportation projects in low-income and minority areas. (See 2003 UPWP Subtask 4.1: Development/Maintenance of the MTP). Staff is currently developing the methodology for the Title VI Environmental Justice element of the 2025 MTP.

Disadvantaged Business Enterprises in Planning Projects

The Disadvantaged Business Enterprise (DBE) program ensures equal opportunity in transportation contracting markets, addresses the effects of discrimination in transportation contracting, and promotes increased participation in Federally funded contracts by small, socially and economically disadvantaged businesses, including minority and women owned enterprises. The statute provides that at least 10% of the amounts made available for any Federal-aid highways, mass transit, and transportation research and technology program be expended with certified DBEs. (TEA-21, Sec. 1101(b) and CFR 49, Subtitle A, Part 26)

H-GAC MPO Response: In accordance with FTA/FHWA annual reporting requirements, H-GAC filed its annual 2002 DBE report with the TxDOT in a letter dated February 28, 2002 for fiscal year 2001. H-GAC exceeded its 2001 DBE goal of 15% with DBE participation of 65%, and will exceed its 2002 goal of 15%. The H-GAC also has a DBE program adopted by the H-GAC Board of Directors in November 1990. This document is currently being updated.

Americans with Disabilities Act of 1990

Programs and activities funded with Federal dollars are prohibited from discrimination based on disability. Compliance with the applicable regulations is a condition of receiving Federal financial assistance from the Department of Transportation. (Pub. L. 101-336 and CFR 49 Parts 27, 37 and 38)

H-GAC MPO Response: Section 2.08 of the H-GAC Personnel Policies, adopted May 16, 2001, cites the MPO's compliance with the American Disabilities Act of 1990. In addition, the H-GAC has been instrumental in assuring its place of business, 3555 Timmons Lane, complies with all ADA requirements. A building property evaluation was performed by Accessibility Consultants Incorporated in March 1992. As of December 31, 2000, all noted discrepancies were corrected. In the summer of 2001, a new ADA inspection occurred and as of December 31, 2001, ten additional handicapped spaces were added to the covered area of the parking garage level 5.

Restrictions On Influencing Certain Federal activities

No appropriated funds may be expended by the recipient of a Federal contract, grant, loan, or cooperative agreement to pay any person for influencing a federal employee regarding the award of Federal contracts, grants, loans or cooperative agreements. (49 CFR, Part 20)

H-GAC MPO Response: Sections 3.04 Outside Activities, 3.05 Gifts and Gratuities, 3.06 Conflict of Interest, and 3.07 Political Activity of the H-GAC Personnel Policies, adopted May 16, 2001, cites the MPO's compliance with the Restrictions on Influencing certain Federal Activities.

Clean Air Act: Air Pollution Prevention & Control

All State and local transportation officials will take part in a 3-C planning process in non-attainment areas to determine which planning elements will be developed, adopted and implemented to maintain or improve the air quality for said area. In non-attainment areas that include more than one state, the affected states may jointly undertake and implement air quality planning procedures. The Federal government will not financially support activities not conforming to approved plans will not be financially supported by the federal government. Priority of funding will be given to those projects or programs that achieve and maintain national primary ambient air quality standards. (42 USC, Ch. 85, Sec's. 7504and7506 (c))

H-GAC MPO Response: As a subset of the 2022 Metropolitan Transportation Plan, the 2004-2006 TIP therefore conforms to the air quality conformity requirements established by the Clean Air Acts and its amendments.

Certification of Procurement Compliance

I, William R. Comstock, Operations Manager, a duly authorized representative of the Houston-Galveston Area Council (H-GAC), do hereby certify that the contract and procurement procedures that are in effect and used by the forenamed MPO are in compliance with 49 CFR 18, "Uniform Administrative Requirements for Grants and Cooperative Agreements with State and Local Governments", as it may be revised or superseded.

June 16, 2003
Date

William R. Comstock
William R. Comstock, Operations Manager

Attest:

Alan C. [Signature]
Name

Manager of Transportation Planning
Title

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Appendix A
Progress From 2002-2004
Transportation Improvement
Program

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**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
PROGRESS FROM 2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM**

Sorted by Street, From Location, To Location

CSJ NUMBER MPO PROJ ID COUNTY DISTRICT	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	LEAD AGENCY	TOTAL COST
0912-34-104 7352 FORT BEND HOUSTON	@ RICHMOND STATE SCHOOL REHAB PERIMETER ROADS	TXDOT	
			\$253,000
7660 HARRIS HOUSTON	ALDINE WESTFIELD RD BW 8 SIMMANS RD WIDEN TO 4-LN CONCRETE BLVD SECTION W/ STORM SEWER, DRAINAGE & TRAFFIC SIGNALS (SEG A)	HARRIS COUNTY	
			\$7,700,000
0912-31-086 2927 BRAZORIA HOUSTON	ALVIN MUSTANG TRL N ALVIN C/L S ALVIN C/L CONSTRUCT ALVIN MUSTANG TRAIL SYSTEM OF BRAZORIA COUNTY	CITY OF ALVIN	
			\$1,798,000
7784 GALVESTON HOUSTON	BAY AREA BLVD TRZ 0.5 MI S OF TRZ EXTEND 1/2 OF FUTURE 4-LN DIVIDED	TXDOT	
			\$938,500
55 HARRIS HOUSTON	BINZ SH 288 S MAIN RECONSTRUCT TO 4-LN UNDIVIDED	CITY OF HOUSTON	
			\$2,990,000
0912-73-066 10377 GALVESTON HOUSTON	BODDECKER RD @ CLOUD BAYOU REPLACE BRIDGE	TXDOT	
			\$525,000
0389-15-012 10143 HARRIS HOUSTON	BS 146D W MAIN SH 146 TO FAIRMONT PKWY JOINT AND CRACK SEAL CONCRETE PAVEMENT	TXDOT	
			\$346,286

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
PROGRESS FROM 2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM**

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0111-08-106 6090 BRAZORIA HOUSTON	BS 288B @ UP RR IN CLUTE CONSTRUCT RAILROAD GRADE SEPARATION AND APPROACHES	TXDOT	\$10,000,000
0111-09-036 10246 BRAZORIA HOUSTON	BS 288B 2.9 MI S OF SH 288 4.0 MI S OF SH 288 WIDEN DRAINAGE STRUCTURES & ADD SAFETY END TREATMENT	TXDOT	\$30,000
0178-08-013 10226 BRAZORIA HOUSTON	BS 35-C WILLIS ST SH 35 S IN ALVIN ACP OVERLAY & PAVEMENT REPAIR	TXDOT	\$321,000
0028-01-086 991 HARRIS HOUSTON	BU 90-U HOUSTON C/L 1.3 MI W OF SHELDON INSTALL ARTERIAL TRAFFIC MANAGEMENT SYS	TXDOT	\$1,220,000
3256-03-073 10542 HARRIS HOUSTON	BW 8 @ BU 90U & @ IH 10 E MODERNIZE EXISTING TRAFFIC SIGNALS	TXDOT	\$395,000
3256-01-080 7353 HARRIS HOUSTON	BW 8 BRIAR FOREST DR DEL MONTE RD LANDSCAPE DEVELOPMENT	TXDOT	\$60,000
3256-02-067 10535 HARRIS HOUSTON	BW 8 E OF SH 249 E OF HARDY TOLL ROAD INSTALL COMPUTERIZED TRAFFIC MANAGEMENT SYSTEM	HCTRA	\$3,750,000



**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
PROGRESS FROM 2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM**

Sorted by Street, From Location, To Location

CSJ NUMBER MPO PROJ ID COUNTY DISTRICT	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	LEAD AGENCY	TOTAL COST
3256-02-062 7314 HARRIS HOUSTON	BW 8 HARDY TOLL ROAD W OF ALDINE WESTFIELD INSTALL CONTINUOUS LIGHTING	TXDOT	\$950,000
3256-04-066 10547 HARRIS HOUSTON	BW 8 IH 45 SABO RD INSTALL SIDEWALKS	TXDOT	\$33,000
3256-02-063 7265 HARRIS HOUSTON	BW 8 IMPERIAL VALLEY HARDY TOLL RD EXTEND MEDIAN LIGHTING	TXDOT	\$85,000
3256-03-071 10390 HARRIS HOUSTON	BW 8 SH 3 SH 225 FULL DEPTH CONCRETE REPAIR, JOINT & CRACK SEALING	TXDOT	\$1,537,000
3256-01-081 1094 HARRIS HOUSTON	BW 8 US 90A E OF SH 249 INSTALL COMPUTERIZED TRAFFIC MANAGEMENT SYSTEM	TXDOT	\$10,935,000
3256-02-065 10227 HARRIS HOUSTON	BW 8 W OF ELLA BLVD W OF IH 45 THIN BONDED CONCRETE OVERLAY & PAVEMENT MARKINGS	TXDOT	\$2,892,000
3256-03-074 10536 HARRIS HOUSTON	BW 8 W OF IH 45 GENOA-RED BLUFF INSTALL COMPUTERIZED TRAFFIC MANAGEMENT SYSTEM	HCTRA	\$700,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
PROGRESS FROM 2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM**

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3256-04-065 1098 HARRIS HOUSTON	BW 8 W OF IH 45 US 90A INSTALL COMPUTERIZED TRAFFIC MANAGEMENT SYSTEM	TXDOT	\$8,280,000
0912-71-645 9989 HARRIS HOUSTON	CBD ACCESS ON-STREET BIKEWAYS SOUTH SEGMENT - PH 2 CBD ACCESS ON-STREET BIKEWAY NETWORK (TCM SIP COMMITMENT)	TXDOT/CITY OF HOUSTON	\$156,600
9113 HARRIS HOUSTON	CLAY RD FRY RD W OF WESTFIELD VILLAGE DR WIDEN TO 4-LN DIVIDED ASPHALT RD W/ ROADSIDE DITCHES	HARRIS COUNTY	\$3,400,000
7688 HARRIS HOUSTON	CLAY RD LAKES OF BRIDGEWATER WESTFIELD VILLAGE DR WIDEN TO 4-LN ASPHALT BLVD	HARRIS COUNTY	\$2,700,000
0912-37-142 10357 MONTGOMERY HOUSTON	CR (12' WIDE CONCRETE SHARED USE PATH) TURNING BASIN ON WOODLANDS WATERWAY LAKE ROBBINS (NEAR IH 45) 12' WIDE CONCRETE SHARED USE PATH	BRAZOS TRANSIT DISTRICT	\$2,280,000
0912-31-102 10247 BRAZORIA HOUSTON	CR 31 OVER OYSTER CREEK REPLACE BRIDGE	TXDOT	\$608,433
7728 FORT BEND HOUSTON	CROSSLAKES BLVD FC LEVEE FROST RANCH BLVD CONSTRUCT NEW 4-LN RDWY	DEVELOPER	\$473,824



**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
PROGRESS FROM 2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM**

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CSJ NUMBER MPO PROJ ID COUNTY DISTRICT	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	LEAD AGENCY	TOTAL COST
0912-71-706 7111 HARRIS HOUSTON	CS @ US 90A & MAIN ST IN HOUSTON LANDSCAPE & SCENIC BEAUTIFICATION	TXDOT	\$2,367,317
0912-71-706 7111 HARRIS HOUSTON	CS @ US 90A & MAIN ST IN HOUSTON LANDSCAPE & SCENIC BEAUTIFICATION	TXDOT	\$2,367,317
630 HARRIS HOUSTON	ELLA LOUETTA SPRING CYPRESS CONSTRUCT 1/2 OF ULTIMATE 4-LN BLVD (2-LNS) PHASE 1	HARRIS COUNTY	\$2,134,000
10789 FORT BEND HOUSTON	FM 1092 @ CARTWRIGHT RD INTERSECTION RECONFIGURATION AND UPGRADE TRAFFIC SIGNAL SYSTEM TO SYNCHRONIZE	CITY OF MISSOURI CITY	\$180,000
1258-04-051 10179 HARRIS HOUSTON	FM 1093 DAIRY ASHFORD POST OAK PLANING, FULL DEPTH CONCRETE REPAIR, ACP O/L, PAVE MARKS & LOOP DETECTORS	TXDOT	\$5,114,428
1258-03-027 493 FORT BEND HOUSTON	FM 1093 SH 99 FM 1464 WIDEN FROM 2 LANES TO 4-LANE DIVIDED URBAN ROAD	TXDOT	\$16,500,000
1259-01-029 7289 MONTGOMERY HOUSTON	FM 1097 @ LAKE MOUNT PLEASANT WIDEN FOR LEFT TURN CHANNELIZATION	TXDOT	\$120,000

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1259-01-030 7385 MONTGOMERY HOUSTON	FM 1097 @ PEEL RD WIDEN FOR LEFT TURN CHANNELIZATION	TXDOT	\$100,000
1412-02-013 7290 BRAZORIA HOUSTON	FM 1301 MOUND CREEK MATAGORDA C/L EXTENSION OF STRUCTURE & SAFETY END TREATMENTS	TXDOT	\$114,000
1413-01-013 7291 BRAZORIA HOUSTON	FM 1459 SH 35 FM 1301 EXTENSION OF STRUCTURE & SAFETY END TREATMENTS	TXDOT	\$87,000
0188-10-010 10137 FORT BEND HOUSTON	FM 1463 FM 1093 IH 10 ADD 4' SHOULDER AT CURVES/OVERLAY	TXDOT	\$788,000
1062-03-036 7293 MONTGOMERY HOUSTON	FM 1485 @ FM 2090 & FM 2090 (W) TURN LANES AT NEW SCHOOLS	TXDOT	\$200,000
1062-03-039 10643 MONTGOMERY HOUSTON	FM 1485 SH 105 PINE BROOK RD BASE REPAIR, OCST AND HOT MIX	TXDOT	\$3,900,000
1416-03-010 1929 MONTGOMERY HOUSTON	FM 1486 @ ATSF RR FM 1489 IN DOBBIN REMOVE & REPLACE PLANKING PANELS	TXDOT	\$22,000



**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
PROGRESS FROM 2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM**

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1416-02-010 10644 MONTGOMERY HOUSTON	FM 1486 GRIMES C/L SH 105 BASE REPAIR AND OCST	TXDOT	\$500,000
0409-03-009 10175 WALLER HOUSTON	FM 1488 541' E OF BU 290H FM 1098 BASE REPAIR, PLANING, SURF REHAB, ACP OVERLAY & PAVEMENT MARKINGS	TXDOT	\$714,000
0523-01-023 10176 WALLER HOUSTON	FM 1488 FM 1098 HARRIS C/L REPAIR EXISTING FLEX PAVEMENT STRUCTURE, PLANING OVERLAY, PAVEMENT MARKINGS	TXDOT	\$973,000
0523-04-014 10178 WALLER HOUSTON	FM 1488 HARRIS C/L MONTGOMERY C/L BASE REPAIR, PLANING, ASPHALTIC CONCRETE REMIX, OVERLAY & PAVEMENT MARKINGS	TXDOT	\$1,274,000
0523-08-009 10174 MONTGOMERY HOUSTON	FM 1488 WALLER C/L FM 1774 BASE REPAIR, PLANING, ASPHALTIC CONCRET REMIX, OVERLAY & PAVEMENT MARKINGS	TXDOT	\$553,000
0523-03-009 10177 HARRIS HOUSTON	FM 1488 WALLER C/L WALLER C/L REPAIR EXISTING FLEX PAVEMENT STRUCTURE, PLANING OVERLAY, PAVEMENT MARKINGS	TXDOT	\$75,000
1418-02-006 7336 FORT BEND HOUSTON	FM 1489 WALLER C/L FM 1093 SUBGRADE WIDENING, PAVEMENT REHABILITATION, ACP OVERLAY AND BRIDGE REPLACEMENTS	TXDOT	\$2,280,000

**TRANSPORTATION IMPROVEMENT PROGRAM
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0720-02-066 10130 MONTGOMERY HOUSTON	FM 149 GRIMES C/L SH 105 BASE REPAIR, O.C.S.T. & ACP OVERLAY	TXDOT	\$1,400,000
0720-02-067 10638 MONTGOMERY HOUSTON	FM 149 KEENAN CUTOFF RD FM 1774 BASE REPAIR, PLANING, OCST AND OVERLAY	TXDOT	\$1,496,000
0720-02-065 10131 MONTGOMERY HOUSTON	FM 149 SH 105 KEENAM CUT OFF RD BASE REPAIR, O.C.S.T. & ACP OVERLAY	TXDOT	\$1,200,000
1607-01-044 7296 GALVESTON HOUSTON	FM 1764 14TH ST ADD RIGHT TURN LN FOR SCHOOL	TXDOT	\$191,214
1400-04-025 10645 MONTGOMERY HOUSTON	FM 1774 FM 1488 FM 249 OCST AND ACP OVERLAY	TXDOT	\$1,192,000
1743-01-007 7238 HARRIS HOUSTON	FM 1876 270' S OF BELLAIRE BLVD 260' S OF OLD RICHMOND RD REPAIR EXISTING FLEX PAV STUC PLANING ACP OVERLAY PAVEMENT MARKINGS	TXDOT	\$896,000
1745-01-017 7239 WALLER HOUSTON	FM 1887 SH 159 HAMILTON ST BASE REPAIR, PLANING, ASPHALT SURFACE REHABILITATION, OVERLAY AND PAVEMENT MARKINGS	TXDOT	\$358,000



**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
PROGRESS FROM 2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM**

Sorted by Street, From Location, To Location

CSJ NUMBER MPO PROJ ID COUNTY DISTRICT	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	LEAD AGENCY	TOTAL COST
1812-01-017 7338 HARRIS HOUSTON	FM 1942 CROSBY LYNCHBURG ROAD CHAMBERS C/L ADD TURN LN ACP O/L AND PAVEMENT MARKINGS	TXDOT	\$1,029,000
1812-01-016 7337 HARRIS HOUSTON	FM 1942 CROSBY-LYNCHBURG US 90 ADD LEFT TURN LN & EXTEND TWO BOX CULVERTS	TXDOT	\$500,000
0527-08-007 7240 FORT BEND HOUSTON	FM 1952 FM 1489 US 90A OVERLAY	TXDOT	\$173,000
1685-02-047 7123 HARRIS HOUSTON	FM 1960 0.137 KM WEST OF RAYFORD ROAD RAYFORD RD CONSTRUCT DETENTION PONDS	TXDOT	\$500,000
1685-02-035 212 HARRIS HOUSTON	FM 1960 0.14 KM E OF HUMBLE-WESTFIELD RD 0.20 KM E OF LEE RD WIDEN TO 6 LN DIVIDED W/C&G, SHOULDERS & OPEN DITCHES W/ RCP	TXDOT	\$34,380,000
2523-02-052 7339 BRAZORIA HOUSTON	FM 2004 @ SH 332 INSTALL LEFT TURN LN AND RELAOCATED SIGNALS	TXDOT	\$137,583
2523-02-056 10148 BRAZORIA HOUSTON	FM 2004 @ THIS WAY INSTALL LEFT TURN LANES	TXDOT	\$75,000

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2523-01-019 7298 GALVESTON HOUSTON	FM 2004 NEVILLE ST SCHIRO ST PLACE SIDEWALKS	TXDOT	\$117,000
1912-01-016 7249 MONTGOMERY HOUSTON	FM 2090 FM 3083 SPRING BRANCH ADD SHOULDERS AND OVERLAY	TXDOT	\$1,470,000
1062-04-049 297 HARRIS HOUSTON	FM 2100 @ FM 1960 & UPRR ADD LEFT TURN LANE, EXTEND BALLAST AND PLANKING	TXDOT	\$520,000
2950-01-006 10545 BRAZORIA HOUSTON	FM 2403 SH 35 FM 2917 ACP OVERLAY	TXDOT	\$651,000
2325-01-012 10154 MONTGOMERY HOUSTON	FM 2432 SH 75 FM 1484 BASE REPAIR, O.C.S.T. & ACP OVERLAY	TXDOT	\$1,000,000
3312-02-010 7327 GALVESTON HOUSTON	FM 270 FM 518 FM 646 BASE REPAIR, MILLING, ACP REHAB AND ACP OVERLAY	TXDOT	\$1,209,000
2744-01-025 10646 MONTGOMERY HOUSTON	FM 2854 SH 105 SH 75 PLANING, BASE REPAIR, OCST AND HOT MIX	TXDOT	\$2,933,000



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2940-02-008 7242 FORT BEND HOUSTON	FM 2919 US 59 WHARTON C/L OVERLAY	TXDOT	
			\$311,000
2941-02-040 10166 HARRIS HOUSTON	FM 2920 CHERRY ST FM 2978 INSTALL ARTERIAL TRAFFIC MANAGEMENT SYS	TXDOT	
			\$206,300
2941-02-039 10165 HARRIS HOUSTON	FM 2920 DOWDELL STUEBNER AIRLINE INSTALL ARTERIAL TRAFFIC MANAGEMENT SYS	TXDOT	
			\$150,000
2941-02-041 10167 HARRIS HOUSTON	FM 2920 KUYKENDAHL IH 45 N INSTALL ARTERIAL TRAFFIC MANAGEMENT SYS	TXDOT	
			\$714,000
2941-01-017 10467 HARRIS HOUSTON	FM 2920 US 290 SH 249 PLANING, BASE REPAIR, ACP OVERLAY & PAVEMENT MARKINGS	TXDOT	
			\$3,000,000
0051-09-021 7244 GALVESTON HOUSTON	FM 3005 DIVIDED SECTION TOLL BRIDGE BASE REPAIR, SEAL COAT, 1 1/2" ACP, CTB AND PAVEMENT MARKERS	TXDOT	
			\$605,000
3158-01-020 10647 MONTGOMERY HOUSTON	FM 3083 SH 105 FM 1485 BASE REPAIR, OCST AND HOT MIX	TXDOT	
			\$2,040,000

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3158-01-017 373 MONTGOMERY HOUSTON	FM 3083 SH 105 W IH 45 CONSTRUCT 2 LANE RURAL ROADWAY (IN SECTIONS) ON NEW LOCATION (PHASE 1)	TXDOT/CITY OF CONROE	\$5,357,532
3506-02-004 10525 WALLER HOUSTON	FM 3318 FM 1458 END OF MAINTNANCE BASE REPAIR, PLANING, ASPHALT SURFACE REHAB, OVERLAY & PAVEMENT MARKINGS	TXDOT	\$320,000
3420-01-010 7300 FORT BEND HOUSTON	FM 3345 0.265 MI E OF FM 1092 0.691 MI W OF FM 2234 REPLACE SIDEWALK, NOISEWALL APRON AND PLACE TRENCH DRAINS	TXDOT	\$200,000
3445-01-006 10524 WALLER HOUSTON	FM 3346 SH 159 FM 359 BASE REPAIR, PLANING, ASPHALT CONCRETE PAVEMENT OVERLAY & PAVEMENT MARKINGS	TXDOT	\$775,000
0543-01-056 10202 FORT BEND HOUSTON	FM 359 BU 290 FORT BEND C/L ACP OVERLAY, BASE REPAIR, PLANING & PAVEMENT MARKINGS (IN SECTIONS)	TXDOT	\$4,252,000
0838-03-021 10362 FORT BEND HOUSTON	FM 361 FM 1994 INSTALL FLASHING BEACON & ADVANCE WARNING SIGNS/SIGNALS	TXDOT	\$122,100
0523-02-028 10541 WALLER HOUSTON	FM 362 BU US 290 S 250' BU US 290 S 4093' ACP OVERLAY, BASE REPAIR, WIDEN SUBGRADE & PAVEMENT MARKINGS	TXDOT	\$600,000



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0976-03-085 7221 GALVESTON HOUSTON	FM 518 IH 45 FM 270 BASE REPAIR, MILLING, ACP REHAB AND ACP OVERLAY	TXDOT	\$652,000
0976-02-077 7284 BRAZORIA HOUSTON	FM 518 SH 35 PEARLAND AVE CONTINUOUS LEFT TURN LANE, SHOULDER AND OVERLAY	TXDOT	\$680,000
0111-03-039 9823 FORT BEND HOUSTON	FM 521 HARRIS COUNTY LINE DITCH A RAISE ROADWAY ELEVATION	TXDOT	\$1,800,000
0847-03-030 7176 BRAZORIA HOUSTON	FM 521 SH 35 SH 332 ACP OVERLAY, WIDEN SHOULDERS & LENGTHEN STRUCTURES	TXDOT	\$3,407,390
1003-01-082 10207 BRAZORIA HOUSTON	FM 523 FM 2004 SH 332 ACP OVERLAY, STRUCTURE & PAVEMENT REPAIR	TXDOT	\$1,850,000
920 FORT BEND HOUSTON	FORT BEND PKWY TOLL RD (SH 122) BW 8 SH 6 CONSTRUCT 4-LANE TOLL ROAD	FORT BEND TOLL RD AUTHORITY/FORT BEND	\$60,000,000
7691 HARRIS HOUSTON	FRANZ RD POWDERHORN LANE KATY HOCKLEY CUTOFF WIDEN TO 4-LN CONCRETE BLVD W/ STORM SEWERS	HARRIS COUNTY	\$3,900,000

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9137 HARRIS HOUSTON	FRANZ RD SH 99 POWDERHORN LN WIDEN TO 4-LN CONCRETE BLVD W/ STORM SEWERS	HARRIS COUNTY	\$1,900,000
7729 FORT BEND HOUSTON	FROST RANCH BLVD SH 6 MURPHY RD CONSTRUCT NEW 4-LN RDWY	DEVELOPER	\$2,959,200
0912-37-119 374 MONTGOMERY HOUSTON	GOSLING RD/SOUTHWEST BLVD LP 336 S FM 2854 CONSTRUCT 2-LN RD	CITY OF CONROE	\$3,427,027
9155 HARRIS HOUSTON	GREENHOUSE RD N OF MISTY COVE CLAY RD WIDEN TO 4-LN DIVIDED CONCRETE RD W/ STORM DRAINAGE	HARRIS COUNTY	\$1,455,000
9156 HARRIS HOUSTON	GREENHOUSE RD N OF MORTON RD N OF MISTY COVE WIDEN TO 4-LN DIVIDED CONCRETE RD W/ STRM DRNG	HARRIS COUNTY	\$1,590,000
9157 HARRIS HOUSTON	GREENHOUSE RD SAUMS RD SPANISH NEEDLE DR WIDEN TO 4-LN DIVIDED CONCRETE RD W/ STRM DRNG	HARRIS COUNTY	\$1,600,000
0912-71-651 7006 HARRIS HOUSTON	HARRISBURG/SUNSET RAILS TO TRAILS HARRISBURG/SUNSET RAILS TO TRAILS-PH 2 (TCM SIP COMMITMENT)	TXDOT/CITY OF HOUSTON	\$952,000



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0508-02-101 10172 CHAMBERS BEAUMONT	IH 10 E 0.993 MI E OF HARRIS C/L 0.549 MI W OF FM 3180 BUILD 6 LANE O/P AND RECONSTRUCT FRONTAGE ROADS AT SH 99 (HOUSTON DISTRICT PROJECT SPLIT FROM SH 99, I-2)	TXDOT-BEAUMONT DIST	\$13,000,000
0508-01-302 10634 HARRIS HOUSTON	IH 10 E E OF LOCKWOOD (E OF SPRR) GELLHORN DR CONCRETE OVERLAY & SHOULDER RECONSTRUCT ION	TXDOT	\$11,900,000
0508-02-091 200 CHAMBERS BEAUMONT	IH 10 E E OF SH 146 W OF FM 565 ADD 2 NEW LANES AND RECONSTRUCT EXIST ML SH 146 TO SH 99	TXDOT-BEAUMONT DIST	\$14,800,000
0271-07-272 10551 HARRIS HOUSTON	IH 10 E IH 45 E OF SAN JACINTO ST INSTALL HIGH MAST LIGHTING	TXDOT	\$325,000
0508-01-258 1008 HARRIS HOUSTON	IH 10 E MEADOW ST SP 330 INSTALL CTMS (TCM SIP COMMITMENT)	TXDOT	\$6,177,062
0508-01-283 9527 HARRIS HOUSTON	IH 10 E SAN JACINTO ST MEADOW ST INSTALL CTMS (TCM SIP COMMITMENT)	TXDOT	\$600,000
0508-01-294 7401 HARRIS HOUSTON	IH 10 E US 59 E OF LOCKWOOD (W OF SPRR) THIN BONDED CONCRETE OVERLAY OF MAINLNS & RECONSTRUCT SHOULDERS	TXDOT	\$14,297,888

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0508-01-301 10238 HARRIS HOUSTON	IH 10 W @ GELLHORN DR INTERSECTION FULL DEPTH REPAIR, RELOCATE SIGNAL, MEDIAN REPAIR, CURB & INLET REPAIR & INCREASE RADIUS @ INTERSECTIONS	TXDOT	\$500,000
0271-07-263 10381 HARRIS HOUSTON	IH 10 W 0.03 MI W OF TRI-OAKS LN ATTINGHAM DR R-O-W ACQ, UTILITY ADJUSTMENTS, RELOCATION ASSISTANCE	TXDOT	\$19,000,000
0271-07-262 10382 HARRIS HOUSTON	IH 10 W 0.09 MI E OF PARK & RIDE DR 0.03 MI W OF TRI-OAKS LN R-O-W ACQ, UTILITY ADJUSTMENTS, RELOCATION ASSISTANCE	TXDOT	\$37,700,000
0271-04-076 10240 HARRIS HOUSTON	IH 10 W 0.265 MI E OF FM 359 BRAZOS RIVER PLANING, ACP REHAB & OVERLAY & PAVEMENT MARKINGS	TXDOT	\$1,361,000
0271-07-260 10383 HARRIS HOUSTON	IH 10 W 0.41 MI W OF WASHINGTON AVE TAYLOR ST RIGHT OF WAY ACQUISITION	TXDOT	\$425,000
0271-07-265 10380 HARRIS HOUSTON	IH 10 W ATTINGHAM DR WITTE RD R-O-W ACQ, UTILITY ADJUSTMENTS, RELOCATION ASSISTANCE	TXDOT	\$31,000,000
0271-07-261 10283 HARRIS HOUSTON	IH 10 W BINGLE RD 0.41 MI W OF WASHINGTON AVE R-O-W ACQ, UTILITY ADJUSTMENTS, RELOCATION ASSISTANCE	TXDOT	\$3,500,000



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0271-07-237 10378 HARRIS HOUSTON	IH 10 W CAMPBELL RD BINGLE RD R-O-W ACQ, UTILITY ADJUSTMENTS, RELOCATION ASSISTANCE	TXDOT	\$34,295,592
0271-06-088 6038 HARRIS HOUSTON	IH 10 W E OF FRY RD W OF SH 6 RECONSTRUCT & WIDEN TO 8 MAINLANES, 2 MANAGED LANES & 3-LANE FRONTAGE ROADS	TXDOT	\$91,050,000
0271-06-088 6038 HARRIS HOUSTON	IH 10 W E OF FRY RD W OF SH 6 RECONSTRUCT & WIDEN TO 8 MAINLANES, 2 MANAGED LANES & 3-LANE FRONTAGE ROADS	TXDOT	\$91,050,000
0271-06-089 6039 HARRIS HOUSTON	IH 10 W E OF PEEK RD E OF FRY RD RECONSTRUCT & WIDEN TO 8 MAINLANES, 2 MANAGED LANES & 3-LANE FRONTAGE ROADS	TXDOT	\$79,057,000
0271-06-099 10286 HARRIS HOUSTON	IH 10 W E OF PEEK RD W OF SH 6 R-O-W ACQ, UTILITY ADJUSTMENTS, RELOCATION ASSISTANCE	TXDOT	\$11,200,000
0271-07-244 6040 HARRIS HOUSTON	IH 10 W E OF SILBER E OF IH 10/610 INTERCHANGE RECONSTRUCT AND WIDEN DIRECT CONNECTOR RAMPS TO ACCOMMODATE HOV LANE	TXDOT	\$123,088,092
0271-06-090 6041 HARRIS HOUSTON	IH 10 W FORT BEND C/L E OF PEEK RD RECONSTRUCT & WIDEN TO 8 MAINLANES, HOV LANES, & 3- LANE FRONTAGE ROADS	TXDOT	\$84,581,000

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0271-06-100 10285 HARRIS HOUSTON	IH 10 W FORT BEND C/L E OF PEEK RD R-O-W ACQ, UTILITY ADJUSTMENTS, RELOCATION ASSISTANCE	TXDOT	\$2,900,000
0508-01-303 10277 HARRIS HOUSTON	IH 10 W IH 45 E OF SAN JACINTO ST TO US 90A INSTALL HIGH MAST LIGHTING	TXDOT	\$1,175,000
0271-07-256 10173 HARRIS HOUSTON	IH 10 W IH 610 BW 8 ACP MILLING & OVERLAY	TXDOT	\$6,000,000
0271-07-257 7194 HARRIS HOUSTON	IH 10 W SH 6 BW 8 FULL DEPTH CONCRETE PAVEMENT REPAIR AND PAVEMENT MARKINGS ON FRONTAGE ROADS	TXDOT	\$300,000
0271-07-223 1007 HARRIS HOUSTON	IH 10 W STUDEMONT SAN JACINTO INSTALL CTMS	TXDOT	\$1,255,000
0271-07-264 10379 HARRIS HOUSTON	IH 10 W WITTE RD CAMPBELL RD R-O-W ACQ, UTILITY ADJUSTMENTS, RELOCATION ASSISTANCE	TXDOT	\$12,000,000
0500-03-507 7201 HARRIS HOUSTON	IH 45 N @ HB&T RR REPAIR AND ENCAPSULATE SUPPORT COLUMNS	TXDOT	\$350,000



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0110-04-170 7058 MONTGOMERY HOUSTON	IH 45 N 750' N OF RIVER PLANTATION DR SAN JACINTO RIVER CONSTRUCT DETENTION POND	TXDOT	\$360,000
0110-05-100 1825 HARRIS HOUSTON	IH 45 N CYPRESSWOOD MONTGOMERY C/L INSTALL CTMS (TCM SIP COMMITMENT)	TXDOT	\$2,409,000
0110-04-156 1015 MONTGOMERY HOUSTON	IH 45 N HARRIS C/L TAMINA RD INSTALL CTMS (TCM SIP COMMITMENT)	TXDOT	\$2,318,660
0912-71-835 10766 HARRIS HOUSTON	IH 45 N RANKIN RD IH 10 LANDSCAPE DEVELOPMENT	TXDOT	\$1,200,000
0110-04-176 7591 MONTGOMERY HOUSTON	IH 45 N WOODLANDS PKWY RAYFORD-SAWDUST CONSTRUCT EB TO SB DIRECT CONNECTOR AND RELOCATE RAMP	TXDOT	\$3,000,000
0500-03-501 7177 HARRIS HOUSTON	IH 45 S @ CEDARWILDE TOWN HOMES ON LEDGE ST SOUTH LEDGE ST CONSTRUCT NOISE WALL	TXDOT	\$250,000
0500-03-482 470 HARRIS HOUSTON	IH 45 S @ EL DORADO WIDEN BRIDGE	TXDOT	\$2,000,000

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0500-01-126 10615 GALVESTON HOUSTON	IH 45 S @ GALVESTON ISLAND CAUSEWAY UTILITIES	TXDOT	\$1,750,000
0500-01-117 9834 GALVESTON HOUSTON	IH 45 S @ GALVESTON ISLAND CAUSEWAY REPLACE BRIDGES	TXDOT	\$131,982,306
0500-01-117 9834 GALVESTON HOUSTON	IH 45 S @ GALVESTON ISLAND CAUSEWAY REPLACE BRIDGES	TXDOT	\$131,982,306
0500-01-125 10233 GALVESTON HOUSTON	IH 45 S 0.521 MI S OF SH 6 59TH ST FULL DEPTH CONCRETE REPAIR, SLOPE REPAIR & REPAIR BRIDGE APPROACH SLABS (IN SECTIONS)	TXDOT	\$250,000
0500-03-522 10765 HARRIS HOUSTON	IH 45 S BW 8 US 59 LANDSCAPE DEVELOPMENT	TXDOT	\$800,000
0500-03-509 10234 HARRIS HOUSTON	IH 45 S FM 1959 FM 2351 SHOULDER REPLACEMENT	TXDOT	\$1,600,000
0500-04-109 10239 GALVESTON HOUSTON	IH 45 S HARRIS C/L 0.521 MI S OF SH 6 FULL DEPTH CONCRETE REPAIR, SLOPE REPAIR, & REPAIR BRIDGE APPROACHES	TXDOT	\$1,000,000



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0500-03-511 102 HARRIS HOUSTON	IH 45 S IH 610 IH 10 INTERCHANGE RAMP IMPROVEMENTS	TXDOT	\$1,500,000
0500-03-514 10244 HARRIS HOUSTON	IH 45 S IH 610 S SIMS BAYOU JOINT SEAL MAINLANES	TXDOT	\$650,000
0500-03-493 9930 HARRIS HOUSTON	IH 45 S NASA RD 1 (EB) UNDERPASS REPLACE BRIDGE	TXDOT	\$592,500
0500-03-504 10540 HARRIS HOUSTON	IH 45 S SP 5 IH 610 S MILL & ASPHALT OVERLAY	TXDOT	\$3,250,000
0500-01-123 1011 GALVESTON HOUSTON	IH 45 S W OF 59TH ST 61ST ST INSTALL ARTERIAL TRAFFIC MGMT SYSTEM @ GALVESTON CAUSEWAY	TXDOT	\$65,000
0271-16-117 4712 HARRIS HOUSTON	IH 610 HOLMES RD MYKAWA GRIND EXISTING PAVEMENT, ADD BONDED CONCRETE O/L, RECONSTRUCT 3 INTERSECTIONS, SIDEWALKS, WHEELCHAIR RAMPS & SMALL SIGNS	TXDOT	\$5,500,000
0502-01-190 10641 HARRIS HOUSTON	IH 610 IH 45 S S OF SH 225 INSTALL HIGH MAST LIGHTING	TXDOT	\$400,000

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0271-16-116 7411 HARRIS HOUSTON	IH 610 KIRBY SCOTT GRIND EXISTING PAVEMENT AND ADD BONDED CONCRETE OVERLAY FRTG RDS	TXDOT	\$5,494,000
0271-16-115 10376 HARRIS HOUSTON	IH 610 LONG DR SH 35 GRIND EXIST PAVEMENT, ADD BONDED CONCRETE OVERLY, RECONSTRUCT FIVE INTERSEC, SIDEWALKS, WHEELCHAIR RAMPS & SMALL SIGNS	TXDOT	\$5,200,000
0271-17-140 10206 HARRIS HOUSTON	IH 610 N OF RICHMOND S OF IH 610 HIGH MAST LIGHTING	TXDOT	\$1,000,000
0271-17-126 9964 HARRIS HOUSTON	IH 610 N OF RICHMOND S OF POST OAK TSM, RECONSTRUCT 8-LN FRWY, TMS & PROVISION FOR FUTURE HOV	TXDOT	\$47,827,891
0271-17-098 10282 HARRIS HOUSTON	IH 610 OLD KATY RD WESTPARK R-O-W ACQ, UTILITY ADJUSTMENTS, RELOCATION ASSISTANCE	TXDOT	\$8,000,000
0271-17-132 7286 HARRIS HOUSTON	IH 610 S OF BELLAIRE N OF BRAESWOOD LANDSCAPING AND SIDEWALKS	TXDOT	\$1,400,000
0271-17-127 302 HARRIS HOUSTON	IH 610 S OF POST OAK BLVD IH 10 W RECONSTRUCT 8-LANE FREEWAY, TMS & PROVISION FOR FUTURE HOV	TXDOT	\$119,632,000



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0271-15-076 10640 HARRIS HOUSTON	IH 610 S OF SH 225 IH 10 E INSTALL HIGH MAST LIGHTING	TXDOT	\$1,100,000
0271-17-125 5068 HARRIS HOUSTON	IH 610 S OF WESTPARK N OF RICHMOND WIDEN IH 610 BRIDGE AT US 59, CONSTRUCT BRAIDED RAMPS & WIDEN CONNECTORS	TXDOT	\$32,387,804
0271-14-202 10538 HARRIS HOUSTON	IH 610 US 59 IH 10 E INSTALL HIGH MAST LIGHTING	TXDOT	\$1,500,000
0271-14-195 7227 HARRIS HOUSTON	IH 610 VARIOUS ON 610- REPAIR & REHAB APPROACH SLAB & BRIDGE RAIL	TXDOT	\$105,897
0271-15-073 7228 HARRIS HOUSTON	IH 610 VARIOUS LOCATIONS IH 610 E REPAIR & REHAB APPROACH SLAB, ARMOR JOINT AND RETROFIT BRIDGE RAIL	TXDOT	\$1,299,103
0271-16-113 7229 HARRIS HOUSTON	IH 610 VARIOUS LOCATIONS IH 610 S REPLACE BRIDGE RAIL	TXDOT	\$2,775,120
0271-17-131 7231 HARRIS HOUSTON	IH 610 VARIOUS LOCATIONS ON IH 610 W REPLACE BRIDGE RAIL	TXDOT	\$760,320

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0271-17-134 10374 HARRIS HOUSTON	IH 610 WESTPARK IH 10 SOUND WALL	TXDOT	
			\$731,000
7972 HARRIS HOUSTON	JACKSON ST SCARBOROUGH PASADENA BLVD WIDEN 3-LN AND 4-LN (IN SECTIONS) CONCRETE UNDIVIDED C&G W/ SS	HARRIS COUNTY/CITY OF PASADENA	
			\$2,700,000
9998 HARRIS HOUSTON	JANA LN FAIRMONT SPENCER CONSTRUCT 4-LN CONCRETE BLVD (IN SECTIONS) W/ STORM SEWER	HARRIS COUNTY/CITY OF PASADENA	
			\$3,900,000
427 FORT BEND HOUSTON	LEXINGTON BLVD (D) COLUMBIA BLUE FM 2234 CONSTRUCT 4-LN CONCRETE DIVIDED W/ STRM, ESPLANADES, C&G, STREET LIGHTS & LANDSCAPING	FORT BEND COUNTY	
			\$7,799,221
0912-34-101 1121 FORT BEND HOUSTON	LEXINGTON BLVD, AUSTIN PKWY & SWEETWATER BLVD SYNCHRON & INTERCONN OF TRAFFIC SIGNALS	CITY OF SUGAR LAND	
			\$400,000
6029 HARRIS HOUSTON	LITTLE YORK W QUEENSTON BLVD LANGHAM CREEK (STA 35+00) WIDEN TO 4-LN CONCRETE W/ C&G, STORM SEWERS	HARRIS COUNTY	
			\$1,100,000
0389-11-032 517 GALVESTON HOUSTON	LP 197 SH 146 N 19TH AVE N REPLACE BRIDGES, WIDEN TO 4-LN W/ TWO-WAY LEFT TURN LANE	TXDOT	
			\$16,488,223



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CSJ NUMBER MPO PROJ ID COUNTY DISTRICT	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	LEAD AGENCY	TOTAL COST
0389-11-054 7209 GALVESTON HOUSTON	LP 197 TEXAS CITY WYE FM 1765 SURFACE REHAB W/ OVERLAY	TXDOT	\$882,000
0338-11-046 10639 MONTGOMERY HOUSTON	LP 336 SH 105 FM 2854 OCST AND ACP OVERLAY	TXDOT	\$200,000
0177-14-024 7252 MONTGOMERY HOUSTON	LP 494 @ COMMUNITY DR LEFT TURN CHANNELIZATION AND TRAFFIC SIGNAL	TXDOT	\$210,000
0177-14-021 7023 MONTGOMERY HOUSTON	LP 494 @ FORD RD ADD LEFT TRN LNS	TXDOT	\$167,000
0177-14-025 7253 MONTGOMERY HOUSTON	LP 494 @ GREEN FARRIS ROAD LEFT TURN CHANNELIZATION AND TRAFFIC SIGNAL	TXDOT	\$240,000
0177-14-025 7253 MONTGOMERY HOUSTON	LP 494 @ GREEN FARRIS ROAD LEFT TURN CHANNELIZATION AND TRAFFIC SIGNAL	TXDOT	\$240,000
0089-18-002 7225 FORT BEND HOUSTON	LP 540 US 59 SW OF BEASLEY US 59 NE OF BEASLEY SPOT BASE REPAIR, SURFACE REPAIR, PLANING, REHABILITATION PAVEMENT, ACP OVERLAY AND PAVEMENT MARKINGS	TXDOT	\$499,000

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0089-17-002 7226 FORT BEND HOUSTON	LP 541 US 59 SW OF KENDLETON US 59 NE OF KENDLETON SPOT BASE REPAIR, SURFACE REPAIR, PLANING, REHABILITATION PAVEMENT, ACP OVERLAY AND PAVEMENT MARKINGS	TXDOT	\$403,000
1151 LIBERTY BEAUMONT	LP 573 BOULEVARD ST BOOTHE ST CONSTRUCT CONTINUOUS LEFT TURN LN BY REMOVING MEDIAN	TXDOT-BEAUMONT DIST	\$500,000
10075 HARRIS HOUSTON	MARKET ST MCCARTY IH 610 ENGR & RECONSTRUCT OF EXISTING CONCRETE RDWY W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES	CITY OF HOUSTON	\$4,340,000
0912-71-656 7309 HARRIS HOUSTON	MARKET ST MCCARTY IH 610 E REHABILITATE STREET	TXDOT	\$4,340,000
0912-31-106 9901 BRAZORIA HOUSTON	MYKAWA RD @ HICKORY SLOUGH REPLACE BRIDGE	CITY OF PEARLAND	\$1,874,831
8144-12-006 121 HARRIS HOUSTON	MYKAWA RD S WAYSIDE AIRPORT BLVD CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY "IN SECTIONS"	TXDOT	\$7,830,220
0912-71-658 7007 HARRIS HOUSTON	N HOUSTON ON-STREET BKWY NTRWK - PH 2 NORTH HOUSTON ON-STREET BIKEWAY NETWORK - PHASE 2	TXDOT/CITY OF HOUSTON	\$313,000



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0912-71-658 7007 HARRIS HOUSTON	N HOUSTON ON-STREET BKWY NTRWK - PH 2 NORTH HOUSTON ON-STREET BIKEWAY NETWORK - PHASE 2	TXDOT/CITY OF HOUSTON	\$313,000
10530 GALVESTON HOUSTON	N/A N/A N/A CAPITAL MAINTENANCE FOR VEHICLES SERVING GAL & BRA CO ELDERLY & DISABLED TRANS PROG	TXDOT/GULF COAST CENTER	\$116,678
10528 HARRIS HOUSTON	N/A N/A N/A RAINBOW CELEBRATION, POS \$10,000; SHELTERING ARMS, POS \$100,000; CITY OF BAYTOWN, POS \$80,000; HARRIS CO, POS \$100,000	TXDOT/COLORADO VALLEY TRANSIT	\$341,000
10529 MONTGOMERY HOUSTON	N/A N/A N/A MONTGOMERY CO SENIOR CITIZENS- ACQ TWO (2) TYPE 2 VEHICLES- RURAL	TXDOT/MONTGOMERY COUNTY	\$116,000
0912-71-511 3079 HARRIS HOUSTON	OLD WESTHEIMER RD @ BRAYS BAYOU IN CITY OF HOUSTON REPLACE BRIDGE	TXDOT	\$1,100,000
0912-37-144 4068 MONTGOMERY HOUSTON	RESEARCH FOREST PARK & RIDE LOT RESEARCH FOREST PARK & RIDE LOT CONSTRUCT RESEARCH FOREST PARK & RIDE EXPANSION	BRAZOS TRANSIT DISTRICT	\$1,150,000
7979 HARRIS HOUSTON	S TEXAS AVE NASA RD 1 IH 45 CONSTRUCT TO 4-LN DIVIDED CONC C&G W/ SS (VIA BAYPOINTE BLVD & M.KOBAYASHI)	HARRIS COUNTY	\$3,300,000

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0912-71-549 2935 HARRIS HOUSTON	SAN JACINTO MONUMENT RESTORATION - PH 2 3800 PARK RD 1836 RESTORE MONUMENT	HARRIS COUNTY	\$1,534,512
7735 FORT BEND HOUSTON	SETTEGAST RD FBISD HS #9 FONDREN RD CONSTRUCT NEW 5 LN RDWY	CITY OF MISSOURI CITY	\$3,425,000
7734 FORT BEND HOUSTON	SETTEGAST RD FM 2234 FBISD HS #9 CONSTRUCT NEW 5 LN RDWY	FBISD	\$2,466,000
0593-01-097 7180 LIBERTY BEAUMONT	SH 105 @ SH 321 CHANNELIZATION, INSTALL INTERSECTION FLASHING BEACON & SAFETY LIGHTING	TXDOT	\$42,000
0951-01-055 7181 LIBERTY BEAUMONT	SH 105 @ SH 321 CHANNELIZATION, INSTALL INTERSECTION FLASHING BEACON	TXDOT	\$41,700
0376-02-019 10126 HARRIS HOUSTON	SH 134 SH 225 END OF STATE MAINTENANCE ACP MILLING & PAVEMENT MARKING	TXDOT	\$250,000
0389-12-083 7325 HARRIS HOUSTON	SH 146 @ SPENCER CENTER MEDIAN REHAB	TXDOT	\$47,000



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0388-03-067 7184 LIBERTY BEAUMONT	SH 146 0.5 MI N OF SH 105 IN MOSS HILL, SOUTH 4.0 MI S OF SH 105 RECONSTRUCT ROADWAY, ADD SHOULDERS	TXDOT	\$3,200,000
0388-02-056 7183 LIBERTY BEAUMONT	SH 146 3.60 MI S OF FM 787 SOUTH 7.33 MI S OF FM 787 RECONSTRUCT ROADWAY, ADD SHOULDERS	TXDOT	\$4,000,000
0389-06-090 7207 GALVESTON HOUSTON	SH 146 FM 1764 FM 519 SURFACE REHABILITATION WITH ACP OVERLAY, BASE REPAIR AND INSTALLATION OF FLASHING BEACON TRAFIC SIGNAL	TXDOT	\$729,000
0389-05-093 10273 HARRIS HOUSTON	SH 146 LITTLE CEDAR BAYOU RED BLUFF (IN SECTIONS) ACP REHAB OF MLS, MEDIAN & SHOULDERS	TXDOT	\$772,000
0389-07-031 7279 GALVESTON HOUSTON	SH 146 N OF SH 6 REHABILITATE HIGH MAST	TXDOT	\$176,000
0409-02-021 1485 WALLER HOUSTON	SH 159 @ BRAZOS RIVER REPLACE BRIDGE & APPROACHES	TXDOT	\$6,000,000
3538-01-027 10168 MONTGOMERY HOUSTON	SH 242 FM 1488 IH 45 N INSTALL ARTERIAL TRAFFIC MANAGEMENT SYS	TXDOT	\$670,000

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0720-03-110 9984 HARRIS HOUSTON	SH 249 @ BW 8 CONSTRUCT 3 DCS (EB-NB, WB-NB, SB-EB) & RELOCATE EXISTING RAMPS FOR BW 8 / SH 249	TXDOT	\$27,700,000
0720-03-110 9984 HARRIS HOUSTON	SH 249 @ BW 8 CONSTRUCT 3 DCS (EB-NB, WB-NB, SB-EB) & RELOCATE EXISTING RAMPS FOR BW 8 / SH 249	TXDOT	\$27,700,000
0720-03-110 9984 HARRIS HOUSTON	SH 249 @ BW 8 CONSTRUCT 3 DCS (EB-NB, WB-NB, SB-EB) & RELOCATE EXISTING RAMPS FOR BW 8 / SH 249	TXDOT	\$27,700,000
0720-03-110 9984 HARRIS HOUSTON	SH 249 @ BW 8 CONSTRUCT 3 DCS (EB-NB, WB-NB, SB-EB) & RELOCATE EXISTING RAMPS FOR BW 8 / SH 249	TXDOT	\$27,700,000
0720-03-114 10230 HARRIS HOUSTON	SH 249 FM 2920 N END OF SPRING CREEK BRIDGE CRACK SEAL & PAVEMENT MARKINGS	TXDOT	\$101,669
0720-03-112 7281 HARRIS HOUSTON	SH 249 FM 2920 WILLOW CREEK CORRECT DITCH EROSION	TXDOT	\$198,000
3595-01-009 7213 GALVESTON HOUSTON	SH 275 IH 45 51ST ST SEAL COAT W/ 2" OVERLAY	TXDOT	\$555,000



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0598-04-019 5082 BRAZORIA HOUSTON	SH 288 @ CR 220 CONSTRUCT GRADE SEPARATION	TXDOT	\$5,000,000
0598-03-019 3012 BRAZORIA HOUSTON	SH 288 @ CR 44 CONSTRUCT GRADE SEPARATION OF M/L OVER CR 44	TXDOT	\$5,000,000
0598-04-017 3013 BRAZORIA HOUSTON	SH 288 @ FM 2004 CONSTRUCT GRADE SEPARATION OF M/L ON SH 288 OVER FM 2004	TXDOT	\$7,953,500
0598-01-067 10248 HARRIS HOUSTON	SH 288 ALMEDA GENOA CLEAR CREEK (IN SECTIONS) FULL DEPTH CONCRETE REPAIR & CRACK & JOINT SEAL M/LS & ACP OVERLAY FRTG RDS	TXDOT	\$1,877,000
0598-03-021 10366 BRAZORIA HOUSTON	SH 288 FM 1462 CR 45 (IN SECTIONS) CONSTRUCT ACCEL & DECEL LNS @ CROSSOVERS	TXDOT	\$1,279,420
0598-02-033 3011 BRAZORIA HOUSTON	SH 288 HARRIS C/L SH 6 INSTALL CTMS	TXDOT	\$4,998,000
0598-01-069 10659 HARRIS HOUSTON	SH 288 HOLMES RD ALMEDA GENOA RD JOINT/CRACK SEAL, SPALL & FULL DEPTH CONCRETE REPAIR	TXDOT	\$1,535,000

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0598-02-037 10365 BRAZORIA HOUSTON	SH 288 SH 6 FM 1462 (IN SECTIONS) CONSTRUCT ACCEL & DECEL LNS @ CROSSOVERS	TXDOT	\$1,143,519
0051-02-086 10391 HARRIS HOUSTON	SH 3 @ NASA RD 1 LENGTHEN LEFT TURN LANE	TXDOT	\$80,300
0051-02-077 7313 HARRIS HOUSTON	SH 3 0.219 MI. NORTH OF NASA 1 0.19 MI. NORTH OF CLEAR CREEK SAFETY END TREATMENT	TXDOT	\$152,000
0051-02-080 10171 HARRIS HOUSTON	SH 3 BAY AREA BLVD NASA 1 INSTALL ARTERIAL TRAFFIC MANAGEMENT SYS	TXDOT	\$149,000
0051-03-088 10228 GALVESTON HOUSTON	SH 3 FM 2004 TEXAS CITY WYE CRACK SEAL & BASE REPAIR	TXDOT	\$600,000
1524-01-070 10388 BRAZORIA HOUSTON	SH 332 SH 288 SH 288B ACP OVERLAY & PAVEMENT MARKING	TXDOT	\$3,350,000
0178-03-129 7394 BRAZORIA HOUSTON	SH 35 @ BS 35C N & S, FM 2917, CR 192, SP 28 & CR 46 INSTALL LEFT TURN LANES	TXDOT	\$1,520,000



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0178-01-029 10241 HARRIS HOUSTON	SH 35 @ DILLION ST ADD LEFT TURN LANE	TXDOT	\$100,000
0178-02-074 10539 BRAZORIA HOUSTON	SH 35 FM 518 WALNUT ST CONTINUOUS LEFT TURN LANE, SHOULDER AND OVERLAY	TXDOT	\$81,000
0188-01-034 10543 FORT BEND HOUSTON	SH 36 @ BAND RD INSTALL FULL ACTUATED TRAFFIC SIGNAL	TXDOT	\$120,000
0188-02-033 7198 FORT BEND HOUSTON	SH 36 FM 2218 FM 1236 SPOT BASE REPAIR, SURFACE REPAIR, ACP OVERLAY AND PAVEMENT MARKINGS	TXDOT	\$1,002,000
0188-01-033 7197 FORT BEND HOUSTON	SH 36 US 59 FM 2218 SPOT BASE REPAIR, SURFACE REPAIR, ACP OVERLAY AND PAVEMENT MARKINGS	TXDOT	\$1,781,000
0192-01-078 10913 FORT BEND HOUSTON	SH 6 0.18 MI E OF SENIOR RD 1.14 MI W OF FM 521 WIDEN TO 6-LANE DIVIDED RURAL SECTION	TXDOT	\$18,588,666
0192-01-063 19 FORT BEND HOUSTON	SH 6 1.29 MI W OF FM 521 BRAZORIA C/L WIDEN TO 6-LN DIVIDED RURAL SECT	TXDOT	\$19,727,435

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0192-04-093 10275 GALVESTON HOUSTON	SH 6 BRAZORIA C/L T.C.T.R.R. FULL DEPTH REPAIR, BASE REPAIR, RAISE MBGF RAIL, 1" ACP REHAB, & 1" TYPE D SURFACE	TXDOT	\$7,300,000
1685-06-024 7100 FORT BEND HOUSTON	SH 6 OLD RICHMOND RD VOSS RD INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM (ATMS)	TXDOT	\$264,600
1685-06-025 7178 FORT BEND HOUSTON	SH 6 VOSS RD KEEGANS BAYOU CONSTRUCT CROSS DRAINAGE STRUCTURE, SS & CLEAN DITCH	TXDOT	\$1,560,000
0110-03-048 10229 MONTGOMERY HOUSTON	SH 75 FM 3083 N OF S LOOP 336 PLANE, O.C.S.T. & ACP OVERLAY	TXDOT	\$2,000,000
0367-05-039 10864 GALVESTON HOUSTON	SH 87 BOLIVAR PENINSULA GALVESTON ISLAND FEASIBILITY STUDY FOR CHANNEL CROSSING IMPROVEMENTS	TXDOT	\$375,000
0367-04-066 7275 GALVESTON HOUSTON	SH 87 GALVESTON FERRY STAGING AREA ON BOLIVER PENINSULA LP 108 CONSTRUCT REVETMENT FOR HIGHWAY EROSION PROTECTION	TXDOT	\$2,500,000
3510-04-018 7250 FORT BEND HOUSTON	SH 99 @ WEST RIVER PARK DR INSTALLATION OF A FULL-ACTUATED TRAFFIC SIGNAL WITH SAFETY LIGHTING	TXDOT	\$90,000



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3510-10-003 6086 CHAMBERS BEAUMONT	SH 99 0.378 MI S OF FM 565 FM 1405 SEG I-2: CONSTRUCT 4-LANE DIVIDED RURAL HIGHWAY AND DRAINAGE CHANNELS	TXDOT-BEAUMONT DIST	\$26,341,789
3510-10-002 230 CHAMBERS BEAUMONT	SH 99 IH 10 E S OF FM 565 SEG I-2: CONSTRUCT 4-LANE DIVIDED RURAL HIGHWAY WITH INTERCHANGES AT IH 10E AND FM 565 AND ADDITIONAL DRAINAGE CHANNELS	TXDOT	\$16,710,000
0912-71-407 1669 HARRIS HOUSTON	SOUTHMORE ST @ VINCE BAYOU IN PASADENA REPLACE BRIDGE	TXDOT	\$850,000
0187-05-046 9932 FORT BEND HOUSTON	SP 10 ROSENBERG BYPASS @ US 59 S CONSTRUCT GRADE SEPARATION	TXDOT	\$14,154,804
0720-05-004 7251 MONTGOMERY HOUSTON	SP 149 @ FM 1488 LEFT TURN CHANNELIZATION AND TRAFFIC SIGNAL	TXDOT	\$288,300
0720-05-004 7251 MONTGOMERY HOUSTON	SP 149 @ FM 1488 LEFT TURN CHANNELIZATION AND TRAFFIC SIGNAL	TXDOT	\$288,300
0508-07-021 9411 HARRIS HOUSTON	SP 330 IH 10 2.0 MI N OF SH 146 CONSTRUCT 6 MLNS (PHASE 2)	TXDOT	\$25,800,000

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0027-15-020 10280 HARRIS HOUSTON	SP 527 US 59 I/C SMITH ST RECONSTRUCT RDWY & EXTEND HOV LN	TXDOT	
			\$21,959,314
8085 HARRIS HOUSTON	THEISS MAIL ROUTE RD LOUETTA RD HIDDEN TRAIL WIDEN TO 3-LANE SECTION	HARRIS COUNTY	
			\$2,170,000
0912-34-080 9904 FORT BEND HOUSTON	UNIVERSITY BLVD COMMONWEALTH BLVD US 59 IN SUGAR LAND CONSTRUCT 4-LN DIVIDED RDWY	CITY OF SUGAR LAND	
			\$10,060,000
0912-34-086 3041 FORT BEND HOUSTON	UNIVERSITY BLVD IN SUGARLAND CONSTRUCT PARK & RIDE	TXDOT	
			\$1,252,360
0050-09-061 10635 HARRIS HOUSTON	US 290 @ FRONTAGE ROAD ACCESS RAMPS AND BRIDGE APPROACH TO PINEMONT ACP OVERLAY, BASE REPAIR, PLANING AND PAVEMENT MARKINGS	TXDOT	
			\$310,000
0050-06-057 7001 HARRIS HOUSTON	US 290 0.37 MI E OF BECKER RD 0.75 MI EAST OF BAUER RD INTERIM DIAMOND INTERCHANGE W/ RURAL FRONTAGE ROADS WEST OF BAUER	TXDOT	
			\$11,935,232
0050-06-056 7000 HARRIS HOUSTON	US 290 0.52 MI E OF ROBERTS RD 0.72 MI E OF BECKER RD INTERIM DIAMOND INTERCHANGE W/ RURAL FRONTAGE ROADS	TXDOT	
			\$11,814,766



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0050-08-078 3016 HARRIS HOUSTON	US 290 1.86 MI W OF TELGE RD HUFFMEISTER INSTALL CTMS	TXDOT	\$500,000
0050-06-045 6099 HARRIS HOUSTON	US 290 BADTKE RD 0.52 MI E OF ROBERTS RD INTERIM DIAMOND INTERCHANGE W/ RURAL FRONTAGE ROADS	TXDOT	\$8,939,993
0050-09-060 7218 HARRIS HOUSTON	US 290 W OF LITTLE YORK IH 610 CRACK & SPALL REPAIR, CTB ALIGNMENT, FULL DEPTH CONCRETE PAVEMENT REPAIR, AND PAVEMENT MARKINGS	TXDOT	\$1,100,000
0114-12-005 10692 HARRIS HOUSTON	US 290 WALLER C/L 0.532 MI E OF BADTKE RD ULTRA THIN SURFACE COURSE, FULL DEPTH ASPHALT REPAIR & PAVEMENT MARKINGS	TXDOT	\$2,261,000
0177-07-089 214 HARRIS HOUSTON	US 59 NE 0.296 KM N OF ALDINE BENDER 0.809 KM S OF GREENS ROAD CONSTRUCT 2 BW 8 DC'S (SB-WB, NB-WB) AND US 59 DC (BW 8 EB-US 59 SB)	TXDOT	\$20,000,000
0177-05-088 9913 MONTGOMERY HOUSTON	US 59 NE 0.738 MI N OF E RIVER DR 1.515 MI S OF E RIVER DR CONSTRUCT INTERIM INTERCHANGE AT EAST RIVER DR.	TXDOT	\$13,102,049
0177-05-089 6092 MONTGOMERY HOUSTON	US 59 NE 0.758 MI S OF FOSTORIA RD 0.407 MI N OF FOSTORIA RD CONSTRUCT INTERIM INTERCHANGE AT FOSTORIA RD.	TXDOT	\$11,434,601

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0177-05-096 7205 MONTGOMERY HOUSTON	US 59 NE CANEE CREEK & MAYER BRANCH SPALL REPAIR	TXDOT	\$5,838
0177-11-135 6098 HARRIS HOUSTON	US 59 NE N OF BELL POLK ST AT CHARTRES BLVD CONSTRUCT NORTHBOUND EXIT RAMP	TXDOT	\$600,000
0027-12-119 10588 FORT BEND HOUSTON	US 59 SW @ FM 2759/SH 99 CONSTRUCT INTERIM CLOVERLEAF, REHAB PAVEMENT SHOULDERS, BRIDGE WIDENING, GRADING, BASE, ACP O/L, SIGNING & PVMT MARKINGS	TXDOT	\$1,000,000
0027-12-112 10469 FORT BEND HOUSTON	US 59 SW @ SP 529 REALIGN SB MAINLANES	TXDOT	\$2,224,000
0027-12-117 10274 FORT BEND HOUSTON	US 59 SW FM 2759 W OF SH 6 REHAB PAVEMENT SHOULDERS, ACP OVERLAY, SIGNING & PAVEMENT MARKINGS	TXDOT	\$1,832,000
0027-13-179 7204 HARRIS HOUSTON	US 59 SW IH 610 BW 8 CRACK AND SPALL REPAIR, FULL DEPT CONCRETE PAVEMENT REPAIR	TXDOT	\$725,000
0027-13-171 9518 HARRIS HOUSTON	US 59 SW MANDELL, N 1.032 MI SP 527 RECONSTRUCT RDWY & EXTEND HOV LN	TXDOT	\$50,616,000



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0027-13-174 7117 HARRIS HOUSTON	US 59 SW N OF LEELAND N OF BELL CONSTRUCT NORTHBOUND EXIT RAMP	TXDOT	\$600,000
0027-13-176 7346 HARRIS HOUSTON	US 59 SW SHEPARD RD APPROX 254' W LANDSCAPE DEVELOPMENT	TXDOT	\$6,200
0027-13-173 10465 HARRIS HOUSTON	US 59 SW W OF GREENBRIAR E OF MANDELL LANDSCAPE DEVELOPMENT	TXDOT	\$423,923
1152 LIBERTY BEAUMONT	US 90 EAST ST TENNESSEE ST CONSTRUCT CONTINUOUS LEFT TURN LN	TXDOT-BEAUMONT DIST	\$375,000
0271-09-014 1034 WALLER HOUSTON	US 90 FM 359 W FM 359 E INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	TXDOT	\$289,879
0028-01-085 7318 HARRIS HOUSTON	US 90 NEW ROAD CEDAR BAYOU CLEAR OUTFALL CHANNEL	TXDOT	\$100,000
0912-00-239 10181 HARRIS HOUSTON	VA @ HOUSTON TRANSTAR CAPITAL UPGRADE (FUNDING FOR PURCHASE OF SOFTWARE/HARDWARE) FY 2003	TXDOT	\$1,171,555

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0912-00-240 10185 HARRIS HOUSTON	VA @ HOUSTON TRANSTAR FY 2004 CAPITAL UPGRADE (FUNDING FOR PURCHASE OF SOFTWARE/HARDWARE)	TXDOT	\$1,075,000
0912-00-248 9973 VARIOUS HOUSTON	VA HARRIS, GALVESTON, MONTGOMERY & LIBERTY COUNTIES CLEAN AIR ACTION TRANSIT PROGRAM (FY 2002)	H-GAC	\$562,500
0912-00-193 3099 HARRIS HOUSTON	VA HOUSTON BIKEWAY PROGRAM BIKE PARKING CAMPAIGN & BIKE EDUCATION CAMPAIGN	TXDOT/CITY OF HOUSTON	\$80,000
0912-00-199 7348 HARRIS HOUSTON	VA INTERSECTION OF US 59 S AT BW 8 INTERSECTION OF FM 529 & CHARLES ST LANDSCAPE DEVELOPMENT	TXDOT	\$700,000
0912-00-225 10367 HARRIS HOUSTON	VA INTERSTATE HWYS DISTRICTWIDE REPLACE RAISED REFLECTIVE PAVEMENT MARKERS & BUTTONS	TXDOT	\$1,950,000
0912-71-650 7005 HARRIS HOUSTON	VA TMC/GREENWAY PLAZA ACCESS ON-STREET BIKEWAY NETWORK - PHASE 2	TXDOT/CITY OF HOUSTON	\$1,198,300
0912-71-650 7005 HARRIS HOUSTON	VA TMC/GREENWAY PLAZA ACCESS ON-STREET BIKEWAY NETWORK - PHASE 2	TXDOT/CITY OF HOUSTON	\$1,198,300



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CSJ NUMBER MPO PROJ ID COUNTY DISTRICT	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	LEAD AGENCY	TOTAL COST
0912-71-821 10900 HARRIS HOUSTON	VA US 59 FROM WILL CLAYTON PARKWAY TO IH 10 SP 548 FROM IH 610 TO CROSSTIMBERS ST LANDSCAPE DEVELOPMENT (NON-SITE SPECIFIC)	TXDOT	\$1,360,000
0912-00-249 10575 HARRIS HOUSTON	VA VA VA ADMIN / MARKETING FOR LOW INCOME REPAIR ASSISTANCE PROGRAM (LIRAP)	H-GAC	\$312,500
0912-71-772 10373 HARRIS HOUSTON	VA VA ROADS IN HARRIS COUNTY REPLACE PAVEMENT MARKINGS & INSTALL RAISED REFLECTIVE PAVEMENT MARKERS	TXDOT	\$1,500,000
0912-71-765 10371 HARRIS HOUSTON	VA VA ROADS IN HARRIS COUNTY REPLACE PAVEMENT MARKINGS & INSTALL RAISED REFLECTIVE PAVEMENT MARKERS	TXDOT	\$500,000
0912-71-771 10372 HARRIS HOUSTON	VA VA ROADS IN HARRIS COUNTY REPLACE PAVEMENT MARKINGS & INSTALL RAISED REFLECTIVE PAVEMENT MARKERS	TXDOT	\$1,000,000
0912-00-231 10370 HARRIS HOUSTON	VA VA ROADS OUTSIDE HARRIS CO REPLACE PAVEMENT MARKINGS & INSTALL RAISED REFLECTIVE PAVEMENT MARKERS	TXDOT	\$1,000,000
0912-00-230 10369 HARRIS HOUSTON	VA VA ROADS OUTSIDE HARRIS CO REPLACE PAVEMENT MARKINGS & INSTALL RAISED REFLECTIVE PAVEMENT MARKERS	TXDOT	\$1,500,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
PROGRESS FROM 2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM**

Sorted by Street, From Location, To Location

CSJ NUMBER MPO PROJ ID COUNTY DISTRICT	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	LEAD AGENCY	TOTAL COST
0912-00-226 10368 HARRIS HOUSTON	VA VA ROADS OUTSIDE HARRIS CO REPLACE PAVEMENT MARKINGS & INSTALL RAISED REFLECTIVE PAVEMENT MARKERS	TXDOT	\$1,500,000
0912-00-969 9971 HARRIS HOUSTON	VA VARIOUS FUTURE FY 2002 STP REHAB PROJECTS	TXDOT	\$212,908
0912-00-207 7376 HARRIS HOUSTON	VA VARIOUS FY 2002 FLOW SIGNAL SYSTEM MAINTENANCE	TXDOT	\$330,000
0912-00-205 7258 HARRIS HOUSTON	VA VARIOUS FY 2002 CTMS EQUIPMENT MAINTENANCE	TXDOT	\$1,100,000
0912-00-951 9965 HARRIS HOUSTON	VA VARIOUS FUTURE FY 2002 INTERSTATE MAINTENANCE PROJECTS	TXDOT	\$32,321,000
0912-00-206 7375 HARRIS HOUSTON	VA VARIOUS FY 2003 CTMS EQUIPMENT MAINTENANCE	TXDOT	\$1,210,000
0912-73-101 9983 GALVESTON HOUSTON	VA VARIOUS FY 2002 ELECTRIC BUS DEMO: OPERATING ASSISTANCE FOR 2 BUSES	CITY OF GALVESTON	\$187,500



**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
PROGRESS FROM 2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM**

Sorted by Street, From Location, To Location

CSJ NUMBER MPO PROJ ID COUNTY DISTRICT	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	LEAD AGENCY	TOTAL COST
0912-00-961 9937 HARRIS HOUSTON	VA VARIOUS FUTURE FY 2001 NHS REHAB PROJECTS	TXDOT	
			\$5,017,000
0912-00-250 10180 HARRIS HOUSTON	VA VARIOUS REGIONAL VANPOOL PROGRAM (FY 2003)	H-GAC	
			\$1,750,000
0912-00-950 9936 HARRIS HOUSTON	VA VARIOUS FUTURE FY 2001 INTERSTATE MAINTENANCE PROJECTS	TXDOT	
			\$5,432,931
0912-00-963 9968 HARRIS HOUSTON	VA VARIOUS FUTURE FY 2002 NHS REHAB PROJECTS	TXDOT	
			\$6,062,000
0912-00-167 9377 HARRIS HOUSTON	VA VARIOUS CONDUCT RIDESHARING DEMAND RESPONSE STUDY	H-GAC	
			\$125,000
0912-00-265 10824 HARRIS HOUSTON	VA VARIOUS REGIONAL COMPUTERIZED TRAFFIC SIGNALIZATION SYSTEM (RCTSS) FY 2003 (CMAQ) (5307)	METRO	
			\$4,750,000
0912-71-840 10194 HARRIS HOUSTON	VA VARIOUS FY 2003 NEW BUS SERVICE FOR METRO	METRO	
			\$8,847,617

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
PROGRESS FROM 2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM**

Sorted by Street, From Location, To Location

CSJ NUMBER MPO PROJ ID COUNTY DISTRICT	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	LEAD AGENCY	TOTAL COST
0912-00-255 10184 HARRIS HOUSTON	VA VARIOUS REGIONAL VANPOOL PROGRAM (FY 2004)	H-GAC	\$1,750,000
0912-00-250 10180 HARRIS HOUSTON	VA VARIOUS REGIONAL VANPOOL PROGRAM (FY 2003)	H-GAC	\$1,750,000
0912-00-255 10184 HARRIS HOUSTON	VA VARIOUS REGIONAL VANPOOL PROGRAM (FY 2004)	H-GAC	\$1,750,000
0912-00-218 10375 HARRIS HOUSTON	VA VARIOUS INSTALL OVERHEAD SIGNS W/ HIGH INTENSITY SHEETING (PH 2)	TXDOT	\$2,000,000
0912-71-816 9981 HARRIS HOUSTON	VA VARIOUS FY 2002: TROLLEY/ACTIVITY CENTER SHUTTLES	METRO	\$1,486,812
0912-00-179 7301 HARRIS HOUSTON	VA VARIOUS INSTALL OVERHEAD SIGNS W/ HIGH INTENSITY SHEETING (PH 1)	TXDOT	\$2,000,000
0912-71-818 9982 HARRIS HOUSTON	VA VARIOUS 2ND YR FUNDING FOR OP ASSIST. OF THE 11 SERVICE ROUTES FY 2002	METRO	\$551,516



**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
PROGRESS FROM 2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM**

Sorted by Street, From Location, To Location

CSJ NUMBER MPO PROJ ID COUNTY DISTRICT	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	LEAD AGENCY	TOTAL COST
0912-00-232 10103 HARRIS HOUSTON	VA VARIOUS 55 MPH SIGNAGE INSTALLATION	H-GAC	\$1,500,000
0912-71-817 6058 HARRIS HOUSTON	VA VARIOUS ADDITION OF 8 NEW SERVICE ROUTES (OP ASSISTANCE-YR1) FY 2002	METRO	\$3,957,533
0912-71-731 7306 HARRIS HOUSTON	VA VARIOUS IN S HARRIS AREA UPGRADE GUARDRAILS TO STANDARDS	TXDOT	\$2,156,000
0912-00-238 10637 HARRIS HOUSTON	VA VARIOUS LOCATIONS REPLACE 13 DMS REPLACE 13 DMS	TXDOT	\$1,750,000
0912-00-243 10648 HARRIS HOUSTON	VA VARIOUS LOCATIONS DISTRICTWIDE INSTALL TRAFFIC SIGNAL (NON-SITE SPECIFIC)	TXDOT	\$1,750,000
0912-00-221 10363 HARRIS HOUSTON	VA VARIOUS LOCATIONS DISTRICTWIDE TRAFFIC SIGNALS (NON-SITE SPECIFIC)	TXDOT	\$1,000,000
0912-71-828 10698 HARRIS HOUSTON	VA VARIOUS LOCATIONS IN HARRIS COUNTY REPLACE PAVEMENT MARKINGS AND INSTALL RAISED REFLECTIVE PAVEMENT MARKERS	TXDOT	\$1,196,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
PROGRESS FROM 2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM**

Sorted by Street, From Location, To Location

CSJ NUMBER MPO PROJ ID COUNTY DISTRICT	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	LEAD AGENCY	TOTAL COST
0912-37-114 7247 MONTGOMERY HOUSTON	VA VARIOUS LOCATIONS IN MONTGOMERY COUNTY RETROFIT BRIDGE RAIL, MILLING & ACP OVERLAY	TXDOT	\$2,117,137
0912-00-260 10650 HARRIS HOUSTON	VA VARIOUS LOCATIONS OUTSIDE HARRIS COUNTY REPLACE PAVEMENT MARKINGS AND INSTALL RAISED REFLECTIVE PAVEMENT MARKERS	TXDOT	\$550,000
0912-00-245 10649 HARRIS HOUSTON	VA VARIOUS LOCATIONS OUTSIDE HARRIS COUNTY REPLACE PAVEMENT MARKINGS AND INSTALL RAISED REFLECTIVE PAVEMENT MARKERS	TXDOT	\$1,100,000
7980 HARRIS HOUSTON	W LAKE HOUSTON PKWY G103-15-00 BW 8 WIDEN TO 4-LN DIVIDED W/ BRIDGES & DRAINAGE	HARRIS COUNTY	\$1,855,000
7912 HARRIS HOUSTON	WESTGREEN BLVD IH 10 PARK ROW BLVD CONSTRUCT 4-LN DIVIDED (IN SECTIONS) W/ STORM SEWERS	HARRIS COUNTY	\$700,000
6006 HARRIS HOUSTON	WESTHEIMER PKWY E BUFFALO BAYOU BARKER LEVEE WIDEN TO 4-LN UNDIVIDED ASPHALT PAVEMENT	HARRIS COUNTY	\$5,500,000
2731 HARRIS HOUSTON	WESTPARK W OF DAIRY ASHFORD @ HCFCD DITCH CONSTRUCT BRIDGE	CITY OF HOUSTON	\$980,000



**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
PROGRESS FROM 2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM**

Sorted by Street, From Location, To Location

CSJ NUMBER	STREET	LEAD AGENCY	
MPO PROJ ID	FROM LOCATION		
COUNTY	TO LOCATION		
DISTRICT	PROJECT DESCRIPTION		TOTAL COST
0912-37-143	WOODLANDS PKWY	TXDOT	
10281	PARK & RIDE LOT		
MONTGOMERY			
HOUSTON	PRELIMINARY ENGINEERING/ ENVIRONMENTAL ANALYSIS		
			\$250,000

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Appendix B

Project Evaluation

Process and Methodology

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Appendix B — Project Evaluation Process and Methodology

Transportation Improvement Program (TIP) Guidelines For Project Development

Below are guidelines for the project evaluation process for the Transportation Improvement Program (TIP). These guidelines originally date back to 1997 and the development of the 1998-2000 TIP. They were amended slightly in 1998 and 1999, during the development of the 2000-2002 TIP and again in 2003 for the development of the 2004-2006 TIP. Included in these guidelines are criteria regarding project eligibility, project readiness, project selection, and the funding of Preliminary Engineering (P.E.) and Environmental Assessment (E.A.) work.

- ## The TIP Project Development Guidelines, as approved by the TPC on August 1, 1997, state:
1. **Project Readiness** – For future TIPs, added capacity roadway projects must complete preliminary engineering and environmental work as a precondition to selection for construction in the TIP; and
 2. **Selection of STP-UM TIP projects for the years 2001-2002** – The TAC recommends that **unselected** projects from the 1998-2000 TIP candidate pool for the STP Urban Mobility should be **selected** for TIP programming for the years 2001 and 2002; and
 3. **National Highway System (NHS) projects competing for STP funding** – Since Projects **on** the NHS compete for funding statewide, STP and CMAQ funds could be used on NHS projects when the following conditions are met:
 - 4# The proposed project ranks highly among other NHS/STP/CMAQ candidate projects in the short-range (10-year) MTP list;
 - 4# The proposed project does not rank competitively among statewide NHS candidates due to high costs;
 - 4# The proposed NHS project can be leveraged with STP or CMAQ funds by the selection of logical, useable elements of the project in effect making the remaining project elements competitive on a statewide basis;
 - 4# The project is sufficiently limited in scope and that its cost is within the scale and magnitude of reasonably expected funding for the effected funding category.

During 1998 and 1999, additional guidance for project development was adopted, and includes the following:

- ## The Transportation Policy Council (TPC) will “select” projects (commensurate with expected federal funds) for the next six year time period (2000-2005). Based on the project ranking process and expected funding available, projects in the six year list will be ranked by year.

The 2000-2005 Transportation Improvement Program (TIP) will be divided into two phases:

1. Funded TIP (2000-2002) – Programs the 1st three (3) years of the TIP.
2. Development TIP (2003-2005) – Establishes the project programming priorities for the 2nd three (3) year period of the TIP.

Also see attached TIP Candidate Project Listing & Evaluation Methodology document.

- ## Construction of new projects not in a previous TIP may not be programmed in the first two years of a TIP until the completion of PE/EA. Projects which are undergoing PE/EA may be programmed in the third year of the TIP.
- ## Any project in the short range element of *Vision 2020 MTP* (through 2007) may be programmed in the TIP for PE/EA if:
 - 4# A local government/agency sponsor agrees to undertake the PE/EA with local funds; or
 - 4# A local government/agency sponsor agrees to match available federal funds set aside for PE/EA.
- ## For the funding of PE/EA, up to 6% of the 1st three (3) years of the STP funds will be dedicated to the three geographic STP categories (MM, UM, RM). Funds will be made available on an 80% federal, 20% local match basis.
- ## In the CMAQ category, bicycle projects, grade separations, and some traffic engineering work might require PE/EA. Project sponsors will have to identify whether or not PE/EA is part of their project. If so, that can be included in the project cost and should impact it's ranking and scoring.

Other Issues

- ## Projects need to be reviewed in light of their regional significance. Some smaller dollar projects, although potentially beneficial to local governments, may not have regional benefits. Moreover, federal participation may greatly increase the cost of smaller projects. H-GAC could be of help in this area by pointing out the pros and cons of using federal money.
- ## Since there is a lower threshold on CMAQ projects, it would be beneficial to have two smaller projects combined over \$100,000 and ready to go to contract rather than having two small projects for \$50,000 each.
- ## Acquisition of right-of-way and utility adjustments are often factors, which can delay project implementation. Local governments need to stay informed regarding their potential financial responsibility for these elements of the project. The State Infrastructure Bank (SIB) low-interest loans may provide financial assistance for local governments attempting to meet their obligation for right of way and/or utility adjustments.
- ## The process for TxDOT approval of consultant selection and interlocal agreements with TxDOT needs to be streamlined. The impact this process can have on project implementation must also be stressed. Standard guidelines need to be distributed to those entities unfamiliar with this process. Therefore, the H-GAC/TxDOT Project Development Workshop should be held every year, or maybe even twice a year.

- €# TIP projects will be reviewed annually to reassess project readiness. Recommendations may be made to accelerate other construction projects based on extended delays to one or more TIP projects.
- €# The award of transit formula and discretionary funds is performed through a grant to transit providers. Typically, these grants allow for up to four years for project implementation. If required, P.E./E.A. for these projects is normally included with the grant funds for construction or acquisition. Therefore, the TIP programming rules regarding programming year and set-aside for P.E./E.A. will not be applied to transit formula and discretionary grants.
- €# Assurance of Timely Project Implementation
- General Guidelines for Threshold levels on delays in Project Implementation, include:
1. Agreement Execution¹ – 12 months of receipt from TxDOT.
 2. Completion of PE/EA and Feasibility Studies – To be completed by August 31st prior to the fiscal year funded in TIP.
 3. Completion of Final Plans (PS&E) – 5 months prior to project letting.

At the 02/16/1999 TIP Subcommittee, additional suggestions regarding TIP development/ project eligibility were made, and include:

- €# For some accelerated construction projects (freeway widenings, etc.), associated signalization improvement projects may be considered for advancement to the Funded TIP.
- €# System upgrades, RCTSS, ATMS, interconnects, and other signalization system improvements are eligible for CMAQ funding. CMAQ funds will not be used for normal operations/maintenance projects or individual signalization projects in the TIP.
- €# Air quality conformity exempt projects not included in the MTP Short Range listing may be considered for advancement to the Funded TIP.

¹ Please note that agreements not executed within 12 months of receipt from TxDOT will be removed from the TIP.

Project Selection Criteria For Candidate Projects

Candidate projects for inclusion in the 2004-2006 Transportation Improvement Program (TIP) must be included in the 2022 Metropolitan Transportation Plan (MTP) or must be “exempt” from the air quality conformity determination process. In addition, all added capacity² projects, must:

Part I:

1. Have been included in the 2022 MTP conformity determination and modeled in conformity year 2015 or earlier, **and**,
2. Have documentation showing that preliminary engineering and environmental assessment are substantially underway or completed.

Part II:

Sort projects according to eligible funding categories Surface Transportation Program (STP-MM), District Discretionary (Category 11), Congestion Mitigation and Air Quality Program (CMAQ) or Section 5307 transit formula funds.

Part III:

Rank by benefit to cost index, where, benefit is estimated travel timesavings for STP eligible projects and benefit is estimated emissions reductions for CMAQ eligible projects. Section 5307 transit formula funds will be distributed based upon negotiations between eligible project sponsors.

All roadway projects, construction and expansion will be evaluated for travel timesavings potential and other benefits. New roadway construction will be evaluated based on assumptions of roadway characteristics on similar existing facility types in the area of the project. All projects will be analyzed using the four analysis factors described in the rules for evaluation section listed below. Data for this analysis is based on project readiness submittal information as well as internal modeling and planning data. Candidate projects will then undergo a benefit/cost analysis to determine their relative priorities. In determining the final score and rank of the projects, the federal cost benefit is equal to 70% of the score and the remaining factors are equal to 30%.

Air quality/energy, bicycle, intermodal, TDM, TSM, and transit projects are generally eligible for funding under the Congestion Mitigation and Air Quality Improvement (CMAQ) program.

The evaluation for roadway expansion projects and CMAQ/transit projects is based upon the following performance measures:

Group	Analysis	Performance Measure
Roadway expansion: new location and widening	Benefit/Cost	Travel Time Savings
CMAQ/Transit	Benefit/Cost	Emission reductions, VMT reduction, travel delay savings

² Added capacity projects are defined as projects that result in an increase in single-occupancy vehicle travel including new roadway construction and roadway widenings

Part IV:

Apply the following points where applicable and add to the benefit to cost index score: (100 points total)

Regional significance (maximum 25 points) - factors to consider include:

1. Is located on an NHS connector
2. Is an intermodal project that facilitates the movement of freight
3. Is classified higher than a collector and serves traffic destined for locations in multiple jurisdictions
4. Is included in a major thoroughfare plan

Safety (maximum 25 points) - factors to consider include:

1. Is on a State or County designated evacuation route
2. The frequency and severity of traffic accidents in the project area

Congestion Relief (maximum 25 points) - factors to consider include:

1. Relieves a bottleneck
2. Improves traffic flow through operational improvements such as intersection throat widening, turning lane improvements, grade separation in high traffic volume area, etc.
3. Fills a gap in the existing transportation system
4. Includes intelligent transportation system (ITS) strategies such as signal synchronization, etc.

Mobility - Contributes to MTP goal of a multimodal system (maximum 25 points) - factors to consider include:

1. Provision for alternate mode of transportation such as buses, carpools, vanpools, etc.
2. Includes bicycle and pedestrian amenities
3. Promotes the efficient movement of people and goods through access management strategies such as median closures, driveway closures, median channelization, etc.

Part V:

Projects will be selected from the highest scoring project to the lowest scoring project for each funding category until the available federal funds are depleted.

Part VI:

Project recommendations will be made by the Technical Advisory Committee and submitted to the Transportation Policy Council for its review and approval.

Decision Rules For Evaluating Roadway Projects

Project Readiness For The TIP

The TIP is the implementation device for the MTP. It details an implementation schedule for the first three years worth of projects in the MTP. One of the important criteria for selection as a TIP project is “readiness”. “Readiness” refers to the ability of a project to be ready for contract letting in the year in which it is programmed in the TIP. This is an important criterion for the TIP because projects that are not let in their programmed year must be re-programmed into a later fiscal year. TxDOT districts may not exceed their obligation authority for a given fiscal year. Therefore, re-programming a project into a later fiscal year impacts the ability to let other projects proceed to contract in that year.

The TIP selection process is an example of an evolving procedure. Since the inception of ISTEA and continuing under TEA-21, the TIP selection procedures have changed as the state and metropolitan planning organizations have developed a better understanding of the regulations and processes inherent in ISTEA. It has been the experience in this region that many projects selected for previous TIPs have not been ready to let to construction within the TIP timeframe.

Previous information mailed to project sponsors regarding TIP readiness criteria stated that “...four key factors are examined to determine project readiness: the basis for cost estimates, the completeness of environmental analyses, availability of right-of-way (ROW), and local government financial commitment.” It further states that projects “...not significantly developed in each of these areas are considered to be beyond the timeframe of the TIP.” Additional detail regarding each of these issues is provided below.

Cost Estimates

Cost estimates are important in determining readiness because they indicate the development status of projects. For example, if preliminary engineering is included in the cost estimate because it has not been completed, the project is not likely to be ready for implementation in the TIP timeframe. In general, projects that do not have well-developed cost estimates are not far enough along in the development process to be considered ready for implementation.

Environmental Analyses

All federal-aid projects must complete the National Environmental Protection Act (NEPA) process. A finding of no significant impacts (FONSI), a record of decision (ROD) or a categorical exclusion (CE) is necessary before federal funds can be expended on a project. One of the first steps in the NEPA process is completion of an environmental assessment (EA). The EA basically “flags” potential environmental problems should any exist. It indicates if any additional permits or analyses are required for a proposed project. If the EA results in a FONSI, then the project may move forward. If the EA indicates the potential for significant environmental impacts, then generally an environmental impact statement (EIS) will be required.

Projects proposed for construction on new locations requiring land acquisition are especially vulnerable to the possibility of needing an EIS. In addition to new roadways, construction of park and

ride lots, high occupancy vehicle lanes, and transit stations on new locations are likely to need an EIS. It may take several years to complete the required environmental analyses for these types of projects. Other types of projects, such as roadway widenings or grades separations within existing right-of-way are less likely to have significant environmental impacts. Consequently, completion of the environmental process prior to selection as TIP project is not expected to result in delays in implementation.

Right-of-Way

Because right-of-way acquisition is potentially litigious and time consuming, a significant amount of right-of-way should have already been acquired for projects that will require additional right-of-way. Significant is defined to mean that at least fifty percent of the necessary right-of-way has been acquired. If a project sponsor has agreements with landowners that would expedite the acquisition process, that information should be documented and submitted for consideration in the readiness determination.

Local Commitment

Project sponsors must submit documentation to provide the local matching funds required for federal-aid projects. Generally, a minimum of twenty percent of the remaining eligible costs associated with a project is required. Project sponsors may choose to commit to a greater percentage of the project cost. Previous project expenditures by project sponsors are not reimbursable. However, commitment of local funds in the form of previous expenditures effectively lowers the cost of the project and increases its cost-effectiveness.

Other Factors Affecting Readiness

In addition to the factors listed above, certain administrative requirements must be met before a project can be let to contract for construction. Project sponsors must develop a contract with the Texas Department of Transportation, a process that may take a year to complete. The length of the contract development period effectively reduces the amount of time available to project sponsors to address the readiness criteria.

The Clean Air Act Amendments (CAAA) of 1990 states that no additional single occupancy vehicle (SOV) capacity may be built in a TMA within a nonattainment area unless the project complies with a congestion management system (CMS). Since a CMS has not yet been implemented in the Houston-Galveston TMA, a SOV analysis must be completed for projects that will result in significant increase in capacity for SOVs (i.e., adding general purpose lanes to an existing highway or constructing a new highway). The analysis must include an assessment of all reasonable travel demand reduction and operational management strategies for the corridor in which an added capacity project is proposed. The SOV analysis should be part of the environmental assessment for a proposed project. If it is not, then a separate SOV justification must be completed prior to programming the project. The requirement for a SOV justification has significant implications for project readiness.

Benefit/Cost Analysis

All projects submitted for evaluation are analyzed based on their federal cost benefit and through planning factor analysis. These two scores are added together and create a total score for the project. The projects are ranked from lowest to highest. Those with the highest score resulted in the highest benefit overall. In this calculation, 70 percent of the total score of the project is the federal cost benefit, while the remaining 30 percent is determined based on the projects impact on congestion, mobility, safety and regional significance.

Added Capacity Roadway Projects

This part of the project evaluation process outlines the methodology by which roadway projects are evaluated and ranked based on cost effectiveness. The procedure relies on estimated improvements in travel time of users of the proposed project and on the estimated cost of the project. Travel time, or vehicle hours of travel, is calculated on a link by link basis and totaled over the length of the project. Travel time savings are calculated as the difference between the travel times on the facility with and without the improvement, using modeled traffic volumes for years 2002 and 2025 on the existing plus committed (E+C) roadway network. Assuming a stream of benefits starting in 2002 and ending 2025, the net present value (NPV) of the benefits is obtained. The cost effectiveness, or the benefit/cost index, is then calculated as the product of the ratio of the annual average of the NPV to the annualized cost of the project and an indexing factor. In the benefit cost analysis there are a few basic assumptions made for new construction.

The facility type and classification of the proposed project are evaluated against existing roadways in the area with the same characteristics. The estimated speed is also determined by area comparison analysis for volume to capacity ratios on similar facilities in the project region.

Roadway Widening Project Methodology

$$\text{B/C Index} = \left[\frac{\text{Avg. Annual Net Present Value of Travel Time Benefit}}{\text{Annualized Cost}} \right] \times 100$$

Supporting Calculations

Average Annual Net Present Value of Travel Time Benefit

Travel Time Benefit for years 2002 and 2025

Travel Time Benefit = (Travel Time Savings) x (AVO) x (# Days per Year) x (\$ Value of Time)

Where,

Travel Time Benefit = Travel time savings to all users of the facility, in \$/year.

Travel Time Savings = Travel Time Before Improvement – Travel Time After Improvement (in Vehicle Hours of Travel)

Travel Time Before Improvement = [Project Length ÷ Speed (w/o)] x Traffic Volume]

Travel Time After Improvement = [Project Length ÷ Speed (w/)] x Traffic Volume]

AVO = Average Vehicle Occupancy (a constant)

Dollar Value of Time = Average dollar value of an equivalent work hour, per person.

(The average dollar value of truck travel is factored in based on the estimated percentage of truck traffic along that facility type.)

For all other years:

Travel Time Benefit_I = (Travel Time Benefit₀₀) x [1 + Growth Factor](I – 2002)

Where,

Travel Time Benefit_I = Savings in travel time to facility users in year I

I = year of analysis

Travel Time Benefit₀₀ = Savings in travel time to facility users in year 2002

Growth Factor = (Travel Time Benefit₂₀/Travel Time Benefit₀₀)(1/25) – 1

Travel Time Benefit₂₅ = Savings in travel time to facility users in year 2025

Average Annual Net Present Value:

$$\overline{NPV} = \left[\frac{\sum_{i=0}^n \frac{\text{Travel Time Benefits}_i}{(1 + \text{rate})^i}}{n} \right]$$

Where,

NPV = Average annual net present value of travel time benefits for *n* years

i = the year of calculation

n = the total number of years, 21 (FY 2002 through FY 2025, inclusive)

Travel Time Benefits_{*i*} = the benefits for the year of calculation rate = 3.95% (annual discount rate)

Annualized Cost

In most cases, project costs (exclusive of right-of-way) are estimated by project sponsors in the analysis. In some cases, however, no cost has been submitted or the cost is significantly lower than independent cost estimates developed by H-GAC's project cost consultant using typical Texas Department of Transportation (TxDOT) unit cost information.

Annualized Cost = (Project Cost, Excluding ROW) x (Capital Recovery Factor)

Capital Recovery Factor = $\text{rate} (1 + \text{rate})^n / (1 + \text{rate})^n - 1$

New Location Roadway Project Methodology:

New location roadway projects are evaluated using a methodology that is virtually the same as for widening projects. However, since there are no traffic volumes or speeds on facilities prior to their existence, staff uses a proxy approach to obtaining the necessary data. As with the widening methodology, staff assumes that the volumes in the year of analysis would be the same both the “before” and “after” scenarios. Hypothetical speeds for facilities “before” improvements are obtained from a matrix of typical speeds for certain congestion levels and area types (see table given under the Assumptions below).

Assumptions:

<i>Constant</i>	<i>Value</i>	<i>Source</i>
Value of Time (Cost of Congestion/Person Hour)	\$ 12.85 per hour	TTI, 1997
Value of Truck Time	\$ 45.00 per hour	TTI, 1997
Percentage Truck Travel	13.29% Urban Fwy	Coastal Oxidant Assessment for Southeast Texas (COAST), 1993
	11.96% Urban Non-Fwy	
	13.69% Rural Fwy	
	9.65% Rural Non-Fwy	
Average Vehicle Occupancy	1.25	TTI, 1997
Number of Days/Year	313	Project Evaluation Procedures, 1995 TIP
<i>Is</i> (economic lifespan)	40 years for bridges and overpasses	TxDOT - District 12, 1997 Recommendations are based on the Houston District design standards.
	30 years for urban freeways	
	20 years for all other roadways	
<i>rate</i> (discount rate)	3.95%	Federal Guidelines, 1996

Speed Matrix for New Location Projects:

Congestion Level	Area Type			
	Urban	Urban Fringe	Suburban	Rural
Tolerable	25	27	32	50
Moderate	20	22	28	45
Serious & Severe	18	20	25	40

Numbers indicate speed in miles per hour (MPH)

Source: Houston-Galveston Regional Travel Demand Models, 1997.

CMAQ Eligible Projects

Projects eligible for CMAQ funding must demonstrate air quality benefits due to emissions reductions. The emissions reductions are calculated based upon travel timesavings, reduced idling times and or reduction in vehicle miles of travel (VMT) attributable to the project.

Other Benefits

Four Factor Benefits (25 pts. For each of the following analysis factors)

Congestion Relief

- ☞ Project relieves an existing bottleneck or fills a gap in the existing roadway system resulting in improved traffic flow
- ☞ Improves traffic flow through operational improvements such as intersection throat widening, turning lane improvements, grade separation in high traffic volume areas, etc.
- ☞ Includes plans for intelligent transportation system (ITS) strategies such as signal synchronization.

Mobility

- ☞ Plan includes provisions for alternative modes of transportation. Includes bicycle and pedestrian amenities or otherwise promotes efficient movement of goods and people.

Safety

- ☞ The area of the project is analyzed based on severity of crashes along the proposed project road or in adjacent facilities. The number of crashes as well as the occurrence of fatalities and incapacitating injuries is taken into consideration.
- ☞ The project is located on an evacuation route.

The Hurricane Contingency Planning Guide produced by the Texas Department of Public Safety (DPS), updated April 1994, identifies hurricane evacuation routes in Brazoria, Chambers, Galveston and Harris Counties. Some evacuation routes extend into southern Fort Bend County as well. Candidate MTP projects are compared to the hurricane evacuation routes identified in the DPS plan to determine their status as evacuation routes. New construction projects that appear to be alternative routes to designated evacuation routes are identified as evacuation routes. For example, new SH 35 proposed for Brazoria County was identified as a primary evacuation route because it would serve as an alternative route to the existing SH 35 that is designated as an evacuation route in the DPS guide.

Regional Significance

€# Project contributes to the MTP goal of a multimodal system with seamless connections

In general, those projects that involve improvements to facilities that serve at least two different modes of travel are defined as enhancing the multimodal system or improving connections between modes. This criterion emphasizes the movement of people. For example, High Occupancy Vehicle (HOV) lane projects are considered multimodal projects because they provide an alternative to single-occupancy vehicle travel for travelers. Projects that directly improve connections between two or more modes of travel are also considered to be multimodal projects. Park & Ride facilities are seen as multimodal improvements because they improve transfers between automobile and transit modes.

€# Project is located on a National Highway System connector or serves as a primary route for transporting goods directly to and from an intermodal terminal

Following the passage of the National Highway System Designation Act of 1995, 66 intermodal terminals were identified for the Houston-Galveston region. In a joint effort, H-GAC and the Texas Department of Transportation identified a number of intermodal connectors, roads that connect intermodal terminals directly to the National Highway System (NHS). Projects proposed for intermodal connectors are given points for this criterion. New roadway construction projects that directly serve intermodal terminals may also be considered intermodal connectors. This would include the construction of main lanes on existing right-of-way as long as the main lanes would directly connect to an intermodal facility. The emphasis for this criterion is on the improvement of goods movement within the region.

€# Project is included on a major thoroughfare plan

€# Project is multi-jurisdictional

Appendix C

Unified Transportation Program

Funding Categories

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Appendix C — Unified Transportation Program Funding Categories

	CATEGORY	OLD FUNDING CATEGORIES	DESCRIPTION
1	Preventative Maintenance & Rehabilitation	2, 3C, 4F, 7, 8A, 10A, 10B, 14	Category 1 is intended for use in rehabilitating pavements on the state highway system.
2	Metropolitan Area (TMA) Corridor Projects	1, 3A, 3B, 3D, 8B, 13A, 13B, 13C, 13D, 15, 17, 18	Category 2 is intended to address the mobility needs in all major metropolitan areas (Transportation Management Areas) throughout the state.
3	Urban Area (Non TMA) Corridor Projects	1, 3A, 3B, 3D, 8B, 13A, 13B, 13C, 13D, 15, 17, 18	Category 3 is intended to address the mobility needs in all Metropolitan Planning Organization areas (50,000>200,000 population) (Non-Transportation Management Areas) throughout the state.
4	Priority Rural Corridor Projects	1, 3A, 3B, 3D, 8B, 13A, 13B, 13C, 13D, 15, 17, 18	Category 4 is intended to address the mobility needs in all rural areas (0>50,000 population) (Non-Metropolitan Planning Organization Areas) throughout the state.
5	CMAQ- Congestion Mitigation Air Quality Improvement	5	Category 5 is to address the attainment of a national ambient air quality standard in non-attainment areas in the state. Projects are for congestion mitigation and air quality improvement (CMAQ) in the non-attainment areas in the state.
6	Structures Replacement & Rehabilitation	4G, 5A, 6A	Category 6 is to address the replacement or rehabilitation of deficient existing bridges and railroad grade separations located on the public highways, roads and streets in the state.
7	STP Metropolitan Mobility/Rehabilitation	4C	Category 7 is to address the transportation needs within the metropolitan area boundaries of MPOs having urbanized areas with populations of 200,000 or greater.
8	STP Safety	4A	Category 8 was created by TEA-21 which provided that 10 percent of all STP funds apportioned to the state be dedicated to safety projects.
9	STP Transportation Enhancements	4B	Category 9 is to address projects that are above and beyond what could normally be expected in the way of enhancements to the transportation system.
10	Miscellaneous	9, 15	Category 10 is to address projects that will not fit into any other category.
11	District Discretionary	3E, 4D, 4E, 11	Category 11 is to address miscellaneous projects selected at the district's discretion.
12	Strategic Priority	12	Category 12 is intended to give the commission some flexibility in selecting projects for construction throughout the state which may not meet other program criteria, but promote economic development, provide system continuity with adjoining states and Mexico or address other strategic needs of the state as determined by the commission.

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Appendix D

Projects Undergoing Environmental Assessment

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**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT**

Sorted by Street, From Location, To Location

CSJ NUMBER PROJECT ID COUNTY DISTRICT	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	LEAD AGENCY ENVIRONMENTAL STATUS ENV PROJECT MANAGER
0912-37-158 10602 MONTGOMERY HOUSTON	1ST ST SOUTH END CREIGHTON PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS	TXDOT/CITY OF CONROE
0912-71-386 529 HARRIS HOUSTON	AIRPORT BLVD HIRAM CLARKE FM 521 CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET ON NEW LOC	TXDOT REEVALUATION REQUIRED CURT KAMMAN
0912-71-654 7025 HARRIS HOUSTON	ALDINE MAIL ROUTE 0.5 MI W OF JFK BLVD US 59 INSTALL SIDEWALKS	TXDOT CATEGORICAL EXCLUSION MELBA ALFRED
0912-71-705 7110 HARRIS HOUSTON	ALLEN'S LANDING ENHANCEMENT @ ALLEN'S LANDING IN HOUSTON LANDSCAPE & SCENIC BEAUTIFICATION OF HISTORIC TRANSPORTATION HUB	TXDOT CATEGORICAL EXCLUSION LISA LATHEM
0912-73-085 7084 GALVESTON HOUSTON	AT SH 96 IN LEAGUE CITY CONSTRUCT PED & BIKE TRAIL: PH 2	TXDOT CATEGORICAL EXCLUSION LISA LATHEM
0912-56-033 10895 WALLER HOUSTON	AUSTIN ST @ BRAZOS RIVER DRAW REPLACE BRIDGE AND APPROACHES	TXDOT CATEGORICAL EXCLUSION JIM ROSCHER
0912-71-689 2445 HARRIS HOUSTON	BARBOURS CUT QUEUE LANES CONSTRUCT QUEING LANES ALONG GEORGE ALTVATER ROAD/TRAFFIC CROSSOVER TO BARBOURS CUT BLVD	PORT OF HOUSTON AUTHORITY CURT KAMMAN

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0912-71-699 7104 HARRIS HOUSTON	BARBOURS CUT TERMINAL VARIOUS CONSTRUCT ADDITIONAL RAIL TO BARBOURS CUT TERMINAL	PORT OF HOUSTON AUTHORITY CURT KAMMAN
0912-73-081 9985 GALVESTON HOUSTON	BAY AREA BLVD BRITTANY BAY BLVD APPROX 1.0 MI S EXTENSION OF BAY AREA BLVD	TXDOT ENVIRONMENTAL ASSESSMENT CURT KAMMAN
0912-71-429 3069 HARRIS HOUSTON	BAYTOWN HIKE & BIKE ARIZONA ST DECKER DR CONSTRUCT HIKE & BIKE TRAIL (PHASE 2)	CITY OF BAYTOWN CATEGORICAL EXCLUSION LANCE OLENIUS
1685-07-005 53 HARRIS HOUSTON	BF 1960A FM 1960 W OF LEE US 59 WIDEN TO 4-LN UNDIVIDED RURAL	TXDOT ENVIRONMENTAL ASSESSMENT STAN COOPER
1685-07-006 54 HARRIS HOUSTON	BF 1960A US 59 FM 1960 E OF HUMBLE WIDEN TO 4-LN URBAN DIVIDED	TXDOT ENVIRONMENTAL ASSESSMENT STAN COOPER
0912-34-908 7163 FORT BEND HOUSTON	BRAXTON RD @ BROOKS BRANCH REPLACE BRIDGE & APPROACHES	TXDOT
0912-71-628 5022 HARRIS HOUSTON	BRAYS BAYOU TRAIL DAIRY ASHFORD BEECHNUT CONSTRUCT BIKE/HIKE TRAIL	CITY OF HOUSTON CATEGORICAL EXCLUSION MELBA ALFRED

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0912-71-631 9351 HARRIS HOUSTON	BRAYS BAYOU TRAIL GESSNER CITY LIMITS NEAR SYNOTT CONSTRUCT HIKE & BIKE TRAIL	CITY OF HOUSTON CATEGORICAL EXCLUSION MELBA ALFRED
0912-71-635 57 HARRIS HOUSTON	BRITTMOORE RD HAMMERLY CLAY RD WIDEN TO 4-LN DIVIDED	TXDOT/CITY OF HOUSTON ENVIRONMENTAL ASSESSMENT JIM ROSCHER
0912-71-634 58 HARRIS HOUSTON	BRITTMOORE RD N EDGE OF OLD KATY RD (IH 10 W) N OF HAMMERLY BLVD WIDEN TO 4-LN DIVIDED	TXDOT/CITY OF HOUSTON ENVIRONMENTAL ASSESSMENT JIM ROSCHER
0912-73-083 7065 GALVESTON HOUSTON	BROADWAY IN GALVESTON LANDSCAPE BEAUTIFICATION	CITY OF GALVESTON CATEGORICAL EXCLUSION LANCE OLENIUS
0389-12-900 907 HARRIS HOUSTON	BS 146 E SH 146 (S - LP 201) SP 55 RECONSTRUCT & WIDEN TO 4-LN FWY & 4-LN FRTG RD INCLUDING 4 INTERSECTIONS	TXDOT REEVALUATION REQUIRED LANCE OLENIUS
0111-07-045 10674 HARRIS HOUSTON	BS 288B CEMETARY RD IN ANGLETON MODERNIZATION OF EXISTING TRAFFIC SIGNAL	TXDOT NO ENVIRONMENTAL REQUIRED JOE LIGGIO
0111-08-108 243 BRAZORIA HOUSTON	BS 288B N END OF BASTROP BAYOU SH 332 WIDEN TO 6 LN DIVIDED (ON OLD SH 288)	TXDOT

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0028-01-087 1144 HARRIS HOUSTON	BU 90-U IH 610 E BW 8 E CONTINUOUS LEFT TURN LANES	TXDOT
0912-71-503 3064 HARRIS HOUSTON	BUFFALO BAYOU TRAIL SHEPHERD DR SABINE BIKE TRAIL ON BUFFALO BAYOU PARALLEL TO MEMORIAL DR & ALLEN PKWY	CITY OF HOUSTON CATEGORICAL EXCLUSION LISA LATHEM
3256-04-061 9728 HARRIS HOUSTON	BW 8 @ MYKAWA RD / AT&SF RR PH 1 - CONDUCT P.E. TO CONSTRUCT FRTG RD GRADE SEPARATIONS & SEC OF FRTG RDS	TXDOT REEVALUATION REQUIRED LISA LATHEM
3256-04-061 5070 HARRIS HOUSTON	BW 8 @ MYKAWA RD AND SFRR EXTENSION OF BW 8 WITH GRADE SEPARATIONS	TXDOT REEVALUATION REQUIRED LISA LATHEM
3256-04-900 10875 HARRIS HOUSTON	BW 8 @ SH 122 CONSTRUCT GRADE SEPARATION	TXDOT
3256-01-082 10389 HARRIS HOUSTON	BW 8 W AIRPORT BLVD W BELLFORT AVE PRELIMINARY ENGINEERING FOR BOX CULVERT REPAIR	TXDOT STEVE SHAW
0912-71-544 2930 HARRIS HOUSTON	COLUMBIA TAP RAIL TO TRAIL DIXIE POLK ST CONSTRUCT COLUMBIA TAP RAIL TO TRAIL BIKEWAY	CITY OF HOUSTON/TXDOT CATEGORICAL EXCLUSION LAURA BOUCHE

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0912-31-116 7150 BRAZORIA HOUSTON	CR 121 @ HAYES CREEK REPLACE BRIDGE	TXDOT CATEGORICAL EXCLUSION MELBA ALFRED
0912-31-135 7160 BRAZORIA HOUSTON	CR 162 @ DRAINAGE DITCH REPLACE BRIDGE & APPROACHES	TXDOT CATEGORICAL EXCLUSION MELBA ALFRED
0912-31-132 10893 BRAZORIA HOUSTON	CR 520 @ DRAINAGE DITCH REPLACE BRIDGE AND APPROACHES	TXDOT CATEGORICAL EXCLUSION MELBA ALFRED
0912-31-139 10633 HARRIS HOUSTON	CR 64 @ DRAINAGE DITCH REPLACE BRIDGE AND APPROACHES	TXDOT JOSEPH LIGGIO
0912-31-138 10896 BRAZORIA HOUSTON	CR 64 @ W FORK OF CHOCOLATE BAYOU REPLACE BRIDGE AND APPROACHES	TXDOT JOSEPH LIGGIO
0912-31-140 9483 BRAZORIA HOUSTON	CR 65 @ DRAINAGE DITCH IN BRAZORIA COUNTY REPLACE BRIDGE AND APPROACHES	TXDOT JOSEPH LIGGIO
0912-31-115 7169 BRAZORIA HOUSTON	CR 65 @ HAYES CREEK REPLACE BRIDGE & APPROACHES	TXDOT CATEGORICAL EXCLUSION MELBA ALFRED

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0912-37-157 10598 MONTGOMERY HOUSTON	CS FM 2854 SH 105 @ MCCALED PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS	TXDOT/MONTGOMERY CO
0912-71-622 3095 HARRIS HOUSTON	DEER PARK/PASADENA JUNCTION RAIL EXT DEER PARK JUNCTION PASADENA JUNCTION CONSTRUCT ADDTL TRACK TO PASADENA JUNCTIONCONSTRUCT ADDITIONAL TRACK TO PASADENA JUNCTION	PORT OF HOUSTON AUTHORITY CATEGORICAL EXCLUSION JUAN REID
0912-71-744 7174 HARRIS HOUSTON	DIXIE FARM RD BEAMER BRAZORIA C/L WIDEN TO 4-LNS	CITY OF PEARLAND ENVIRONMENTAL ASSESSMENT JIM ROSCHER
0912-31-108 2923 BRAZORIA HOUSTON	DIXIE FARM RD HARRIS C/L SH 35 WIDEN TO 4-LNS	CITY OF PEARLAND ENVIRONMENTAL ASSESSMENT JIM ROSCHER
0912-37-134 10889 MONTGOMERY HOUSTON	DRY CREEK RD @ DRY CREEK REPLACE BRIDGE AND APPROACHES	TXDOT CATEGORICAL EXCLUSION LISA LATHEM
0912-34-108 10601 FORT BEND HOUSTON	DULLES WEST AIRPORT SH 6 PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS	TXDOT/CITY OF SUGAR LAND
0912-37-116 7168 MONTGOMERY HOUSTON	EXXON RD @ CRYSTAL DRAW REPLACE BRIDGE	TXDOT CATEGORICAL EXCLUSION LISA LATHEM

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0912-71-696 6070 HARRIS HOUSTON	FAIRMONT PKWY @ UP RR CONSTRUCT GRADE SEPARATION	HARRIS COUNTY/ PORT OF HOUSTON ENVIRONMENTAL ASSESSMENT CURT KAMMAN
0912-37-117 9480 MONTGOMERY HOUSTON	FIRETOWER RD @ CANEY CREEK BRIDGE REPLACEMENT	TXDOT CATEGORICAL EXCLUSION MELBA ALFRED
1257-01-034 6096 FORT BEND HOUSTON	FM 1092 0.39 MI N OF WB US 90A 0.4 MI S OF US 90A CONDUCT PE & CONSTRUCT FM 1092 MAIN LNS DEPRESSED W/ AT-GRADE FRTG RDS	TXDOT REEVALUATION REQUIRED LISA LATHEM
1257-01-900 2269 FORT BEND HOUSTON	FM 1092 VARIOUS RESTRIPE ROADWAY FOR ON-STREET BIKE LANE	CITY OF MISSOURI CITY
1259-01-900 949 MONTGOMERY HOUSTON	FM 1097 FM 149 (LAKE CONROE) IH 45 WIDEN TO 4-LN DIVIDED W/ BRIDGE @ LAKE CONROE	MONTGOMERY COUNTY
1986-01-043 7248 MONTGOMERY HOUSTON	FM 1314 1.0 MI N OF SH 242 1.0 MI S OF SH 242 OVERLAY AND ADD LN (PHASE 1)	TXDOT CATEGORICAL EXCLUSION LAURA BOUCHE
1986-01-023 496 MONTGOMERY HOUSTON	FM 1314 N OF CUMBERLAND BLVD 2.6 MI N OF LP 494 WIDEN TO 4-LN DIVIDED RURAL	TXDOT ENVIRONMENTAL ASSESSMENT LAURA BOUCHE

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1415-02-030	FM 1464	TXDOT
7366	FM 1093	CATEGORICAL EXCLUSION
FORT BEND	SH 99	LANCE OLENIUS
HOUSTON	WIDEN 2-LN W/ 14' MEDIAN & 4' SHOULDERS	
1415-02-029	FM 1464	TXDOT
7362	N OF BEECHNUT	ENVIRONMENTAL ASSESSMENT
FORT BEND	SHILOH LAKES	LANCE OLENIUS
HOUSTON	RECONSTRUCT AND REALIGN EXISTING RDWY ON NEW LOCATION	
0523-10-016	FM 1488	TXDOT
498	FM 149 @ MOSTYN	ENVIRONMENTAL ASSESSMENT
MONTGOMERY	FM 2978	MELBA ALFRED
HOUSTON	WIDEN 2-LN TO 4-LN DIVIDED RURAL	
0523-09-009	FM 1488	TXDOT
499	FM 1774 IN MAGNOLIA	ENVIRONMENTAL ASSESSMENT
MONTGOMERY	FM 149 @ MOSTYN	MELBA ALFRED
HOUSTON	WIDEN 2 LANES TO 4-LANE DIVIDED RURAL	
0523-08-007	FM 1488	TXDOT
501	WALLER C/L	ENVIRONMENTAL ASSESSMENT
MONTGOMERY	FM 1774 IN MAGNOLIA	MELBA ALFRED
HOUSTON	WIDEN 2 LANES TO 4-LANE DIVIDED RURAL	
1418-01-900	FM 1489	TXDOT
6075	0.07 MI N OF IH 10	
WALLER	0.06 S OF IH 10	
HOUSTON	RECONSTRUCT & WIDEN BRIDGE OVER IH 10	
1418-01-008	FM 1489	TXDOT
10856	FORT BEND C/L	NO ENVIRONMENTAL REQUIRED
WALLER	IH 10	LANCE OLENIUS
HOUSTON	REHABILITATION AND OVERLAY	

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1683-01-032 10597 FORT BEND HOUSTON	FM 1640 FM 2218 FM 762 PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS	TXDOT/CITY OF ROSENBERG
1607-01-029 6074 GALVESTON HOUSTON	FM 1764 0.25 MI W OF PROPOSED WILLOW ST EXT 0.25 MI E OF PROPOSED WILLOW ST EXT CONSTRUCT DIAMOND INTERCHANGE	TXDOT CATEGORICAL EXCLUSION CURT KAMMAN
1685-01-082 7002 HARRIS HOUSTON	FM 1960 @ KUYKENDAHL RD GRADE SEPARATION	TXDOT CATEGORICAL EXCLUSION STAN COOPER
1685-03-903 330 HARRIS HOUSTON	FM 1960 FM 2100 HARRIS/LIBERTY C/L WIDEN TO 4-LN DIVIDED RURAL	TXDOT
2523-02-030 1 BRAZORIA HOUSTON	FM 2004 BS 288 SH 288 WIDEN TO 4-LN DIVIDED RURAL SECTION	TXDOT ENVIRONMENTAL ASSESSMENT MELBA ALFRED
1062-04-050 7019 HARRIS HOUSTON	FM 2100 @ FIRST ST IN CROSBY REALIGN INTERSECTION & IMPROVE HORIZONTAL ALIGNMENT	TXDOT REEVALUATION REQUIRED LANCE OLENIUS
1062-04-047 6095 HARRIS HOUSTON	FM 2100 @ SP RR IN CROSBY CONDUCT PE & CONSTRUCT RAILROAD GRADE SEP STRUCTURE & APPROACHES	TXDOT ENVIRONMENTAL ASSESSMENT LANCE OLENIUS

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1062-02-009 537 HARRIS HOUSTON	FM 2100 2.1 MI N OF WOLF RD FM 1960 WIDEN TO 4-LN DIVIDED	TXDOT ENVIRONMENTAL ASSESSMENT NATHAN DROZD
1062-04-022 538 HARRIS HOUSTON	FM 2100 FM 1960 HARE RD WIDEN TO 4-LN DIVIDED	TXDOT ENVIRONMENTAL ASSESSMENT LANCE OLENIUS
1062-02-011 290 HARRIS HOUSTON	FM 2100 JCT W/FM 1485 ALONG HUFFM-CLEVELAND RD 2.1 MI N OF WOLF RD EXTEN FM 2100 AS 2-LN RURAL RD OVER EXISTING COUNTY RD	TXDOT ENVIRONMENTAL ASSESSMENT MELBA ALFRED
2093-01-009 14 FORT BEND HOUSTON	FM 2218 FM 1640 US 59 WIDEN 2 LANES TO 4-LANE DIVIDED C&G SECTION	TXDOT ENVIRONMENTAL ASSESSMENT STEVEN FOX
2093-01-020 10596 FORT BEND HOUSTON	FM 2218 US 59 FM 1640 PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS	TXDOT/CITY OF ROSENBERG
2093-01-010 13 FORT BEND HOUSTON	FM 2218 US 59 SH 36 WIDEN FR 2-LN TO 4-LN DIVIDED	TXDOT MELBA ALFRED
2105-01-038 10587 FORT BEND HOUSTON	FM 2234 FM 521 BRAZORIA C/L WIDEN FROM 2 TO 4 LANES	TXDOT

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2105-02-003 933 BRAZORIA HOUSTON	FM 2234 FORT BEND C/L SH 288 WIDEN FROM 2 TO 4 LANES	TXDOT
1844-02-017 10721 GALVESTON HOUSTON	FM 2351 @ WESTWOOD ELEMENTARY INSTALL TRAFFIC SIGNAL AND TURN LANES	TXDOT CURT KAMMAN
2744-01-011 503 MONTGOMERY HOUSTON	FM 2854 LP 336 IH 45 WIDEN TO 4-LN DIVIDED RURAL SECT	TXDOT ENVIRONMENTAL ASSESSMENT STEVEN FOX
3050-03-005 71 HARRIS HOUSTON	FM 2978 MONTGOMERY C/L FM 2920 WIDEN TO 4-LN DIVIDED RURAL	TXDOT ENVIRONMENTAL ASSESSMENT CURT KAMMAN
3050-02-016 10603 MONTGOMERY HOUSTON	FM 2978 SPRING CREEK FM 1488 PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS	TXDOT
0543-01-055 6073 FORT BEND HOUSTON	FM 359 0.3 MI S OF IH 10 0.5 MI N OF IH 10 WIDEN & RECONSTRUCT INTERSEC TO 4-LNS	TXDOT
0543-02-053 10605 FORT BEND HOUSTON	FM 359 JONES CREEK FM 723 PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS	TXDOT/FORT BEND COUNTY

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0543-02-047 494 FORT BEND HOUSTON	FM 359 US 90A JONES CREEK WIDEN FROM 2-LN TO 4-LN RURAL	TXDOT ENVIRONMENTAL ASSESSMENT LANCE OLENIUS
0523-02-030 10870 WALLER HOUSTON	FM 362 US 290 0.3 MI S OF BU 290H ADD SHOULDERS AND ACP OVERLAY	TXDOT CATEGORICAL EXCLUSION NATHAN DROZD
0111-03-031 495 FORT BEND HOUSTON	FM 521 HARRIS C/L IRRIGATION CANAL, 0.12 MI S WIDEN TO 4-LN DIVIDED RURAL SECTION	TXDOT ENVIRONMENTAL ASSESSMENT LANCE OLENIUS
0111-01-067 534 HARRIS HOUSTON	FM 521 TYLER DR FORT BEND C/L WIDEN TO 4-LN DIVIDED RURAL	TXDOT ENVIRONMENTAL ASSESSMENT LANCE OLENIUS
1003-01-061 512 BRAZORIA HOUSTON	FM 523 SH 332 0.2 MI S OF FM 1495 WIDEN TO 4-LN DIVIDED RURAL	TXDOT ENVIRONMENTAL ASSESSMENT JOE LIGGIO
1004-01-046 10677 BRAZORIA HOUSTON	FM 524 ENTRANCE TO PHILLIPS REFINERY MODERNIZATION OF EXISTING TRAFFIC SIGNAL	TXDOT NO ENVIRONMENTAL REQUIRED JOE LIGGIO
1004-01-040 9648 BRAZORIA HOUSTON	FM 524 S SIDE OF PHILLIPS REFINERY SH 35 CONSTRUCT REFINERY BYPASS	TXDOT ENVIRONMENTAL ASSESSMENT JOE LIGGIO

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CSJ NUMBER PROJECT ID COUNTY DISTRICT	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	LEAD AGENCY ENVIRONMENTAL STATUS ENV PROJECT MANAGER
0978-02-034 4052 GALVESTON HOUSTON	FM 646 1.0 MI E OF SH 146 N SH 146 N WIDEN FR 2-LN TO 4-LN DIVIDED	TXDOT
3049-01-022 514 GALVESTON HOUSTON	FM 646 FM 1266 IH 45 WIDEN FR 2 LN TO 4 LN DIVIDED	TXDOT
0978-01-024 515 GALVESTON HOUSTON	FM 646 FM 517 SH 6 WIDEN FROM 2-LN TO 4-LN DIVIDED	TXDOT ENVIRONMENTAL ASSESSMENT MELBA ALFRED
3049-01-013 9708 GALVESTON HOUSTON	FM 646 IH 45 FM 517 WIDEN FROM 2-LN TO 4-LN DIVIDED	TXDOT ENVIRONMENTAL ASSESSMENT MELBA ALFRED
0543-03-056 10604 FORT BEND HOUSTON	FM 762 US 59 CRABB RIVER RD PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS	TXDOT/FORT BEND COUNTY
2897-01-900 959 MONTGOMERY HOUSTON	FM 830 SH 75 FM 2432 CONSTRUCT NEW 2-LANE FM RDWY	MONTGOMERY COUNTY ENVIRONMENTAL ASSESSMENT LAURA BOUCHE
0976-01-019 535 HARRIS HOUSTON	FM 865 ALMEDA GENOA RD BRAZORIA C/L WIDEN FROM 2-LN TO 4-LN DIVIDED W/ C&G	TXDOT ENVIRONMENTAL ASSESSMENT MELBA ALFRED

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0912-56-028 9614 WALLER HOUSTON	GARRETT RD @ IRONS CREEK IN WALLER COUNTY BRIDGE REPLACEMENT	TXDOT CATEGORICAL EXCLUSION JIM ROSCHER
0912-73-084 7066 GALVESTON HOUSTON	GH&H RAIL DEPOT IN DICKINSON RESTORATION OF GH&H RAILROAD DEPOT IN DICKINSON	CITY OF DICKINSON CATEGORICAL EXCLUSION LISA LATHEM
0912-37-156 10609 MONTGOMERY HOUSTON	GLADSTELL IH 45 LP 336 W PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS	TXDOT/CITY OF CONROE
0912-71-697 5053 HARRIS HOUSTON	GOOSE CREEK TRAIL W TEXAS AVE GARTH RD CONSTRUCT HIKE/BIKE TRAIL ALONG GOOSE CREEK	CITY OF BAYTOWN CATEGORICAL EXCLUSION CURT KAMMAN
0912-71-698 9954 HARRIS HOUSTON	GOOSE CREEK TRAIL (PHASE 2) S OF W TEXAS AVE W TEXAS AVE CONSTRUCT HIKE/BIKE TRAIL PH 2	CITY OF BAYTOWN REEVALUATION REQUIRED LANCE OLENIUS
0912-37-155 10606 MONTGOMERY HOUSTON	GREENBRIDGE SH 242 RESEARCH FOREST DR PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS	TXDOT/MONTGOMERY CO
0912-71-836 10599 HARRIS HOUSTON	GREENS RD J.F.K. LEE RD PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS	TXDOT/CITY OF HOUSTON

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0912-71-620 9934 HARRIS HOUSTON	HALLS BAYOU BIKE TRAIL LITTLE YORK @ PINEWOOD PARK MESA RD @ LAKE FOREST PARK HIKE & BIKE TRAIL ALONG HALLS BAYOU	CITY OF HOUSTON CATEGORICAL EXCLUSION LISA LATHEM
0912-71-837 10600 HARRIS HOUSTON	HEMPSTEAD RD DACOMA BRITTMORE PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS	TXDOT/CITY OF HOUSTON
8170-12-001 83 HARRIS HOUSTON	HEMPSTEAD RD & WASHINGTON AVE 0.059 MI W OF 12TH ST IH 10 CONSTRUCT 6-LN DIVIDED (FLUSH MEDIAN) URBAN STREET FACILITY	CITY OF HOUSTON/TXDOT REEVALUATION REQUIRED STAN COOPER
0912-71-591 9841 HARRIS HOUSTON	HERMAN BROWN PARK TRAIL W/I HERMAN BROWN PARK E OF FM 526 & SOUTH TO IH 10 BIKE & HIKE TRAIL THROUGH HERMAN BROWN PARK PH 2	TXDOT/CITY OF HOUSTON CATEGORICAL EXCLUSION LISA LATHEM
0912-71-701 7068 HARRIS HOUSTON	HERSHEY PARK @ TERRY HERSHEY PARK IN HOUSTON CONSTRUCT BIKE/PEDESTRIAN TIE-IN AT TERRY HERSHEY PARK IN HOUSTON	CITY OF HOUSTON/TXDOT CATEGORICAL EXCLUSION LISA LATHEM
0508-01-298 7408 HARRIS HOUSTON	IH 10 E HOLLAND FEDERAL RD CONSTRUCT AUXILIARY LN ON FRTG ROADS	TXDOT CATEGORICAL EXCLUSION LISA LATHEM
0271-07-252 7400 HARRIS HOUSTON	IH 10 E IH 45 W END OF MAIN ST OVERPASS THIN BONDED CONCRETE OVERLAY OF MAINLN AND RECONSTRUCT SHOULDERS	TXDOT NO ENVIRONMENTAL REQUIRED LANCE OLENIUS

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0508-01-166 296 HARRIS HOUSTON	IH 10 E N WAYSIDE DR MERCURY DR RECONSTRUCT TO 8 MLN & COMPLETE US 90 I/C	TXDOT REEVALUATION REQUIRED LANCE OLENIUS
0508-01-300 10204 BRAZORIA HOUSTON	IH 10 E OATES FRANKIE ACP MILLING OVERLAY M/L, FRONTAGE RDS & PAVEMENT MARKINGS	TXDOT NO ENVIRONMENTAL REQUIRED LANCE OLENIUS
0271-04-067 3002 WALLER HOUSTON	IH 10 W AUSTIN C/L FORT BEND C/L INSTALL CTMS	TXDOT JIM ROSCHER
0271-07-247 7715 HARRIS HOUSTON	IH 10 W E OF BW 8 E OF CAMPBELL RD RECONSTRUCT & WIDEN TO 8 M/L, TWO 2-LN MANAGED LN & TWO 3 LN FRTG RDS	TXDOT ENVIRONMENTAL IMPACT STATEMENT LANCE OLENIUS
0271-07-245 7716 HARRIS HOUSTON	IH 10 W E OF CAMPBELL E OF SILBER RECONSTRUCT & WIDEN TO 8 M/L, TWO 2-LN MANAGED LN & TWO 3 LN FRTG RDS	TXDOT ENVIRONMENTAL IMPACT STATEMENT LANCE OLENIUS
0271-07-254 7713 HARRIS HOUSTON	IH 10 W E OF ELDRIDGE E OF KIRKWOOD RECONSTRUCT & WIDEN TO 8 MAINLANES, 2 MANAGED LANES & 3-LANE FRONTAGE ROADS	TXDOT ENVIRONMENTAL IMPACT STATEMENT LANCE OLENIUS
0271-07-274 10837 HARRIS HOUSTON	IH 10 W E OF IH 10/IH 610 INTERCHANGE W OF WASHINGTON AVE RECONSTRUCTION OF FREEWAY FACILITY AND UPRR BRIDGE	TXDOT

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0508-01-290 9963 HARRIS HOUSTON	IH 10 W EB @ IH 610 (EB) REPLACE BRIDGE	TXDOT CATEGORICAL EXCLUSION LANCE OLENIUS
0271-04-071 916 WALLER HOUSTON	IH 10 W FM 359 BRAZOS RIVER WIDEN TO 6 LN RURAL FWY & FRTG RD BRIDGES AT BRAZOS RIVER (PH 11)	TXDOT
0271-04-070 6056 WALLER HOUSTON	IH 10 W FM 359 KATY-FORT BEND RD CONSTRUCT & EXTEND TO TWO 3-LN FRTG RDS (PH 14)	TXDOT ENVIRONMENTAL IMPACT STATEMENT LANCE OLENIUS
0271-07-228 10859 HARRIS HOUSTON	IH 10 W IH 610 (W) 1.0 MI W OF SH 6 (HOV LANE) CONGESTION PRICING FEASIBILITY STUDY	TXDOT STEVE SHAW
0271-07-249 6037 HARRIS HOUSTON	IH 10 W W OF SH 6 E OF ELDRIDGE RECONSTRUCT & WIDEN TO 8 MAINLANES, 2 MANAGED LANES & 3-LANE FRONTAGE ROADS	TXDOT ENVIRONMENTAL IMPACT STATEMENT LANCE OLENIUS
0271-05-023 3003 FORT BEND HOUSTON	IH 10 W WALLER C/L HARRIS C/L INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	TXDOT LANCE OLENIUS
0110-04-166 9536 MONTGOMERY HOUSTON	IH 45 N TAMINA RD 0.966 KM N OF CREIGHTON RD INSTALL CTMS (TCM SIP COMMITMENT)	TXDOT NO ENVIRONMENTAL REQUIRED LAURA BOUCHE

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0500-03-445 301 HARRIS HOUSTON	IH 45 N WALKER ST ENTRANCE SPUR 527 (PROP) CONSTRUCT ELEVATED EXPRESS LANES AND REVISE RAMPS	TXDOT LANCE OLENIUS
0500-03-475 207 HARRIS HOUSTON	IH 45 S 0.210 MI S OF EXISTING NASA RD 1 0.960 MI S OF EXISTING NASA RD 1 CONSTRUCT 3-LEVEL INTERCHANGE @ NASA 1 BYPASS, WIDEN FRONTAGE ROADS TO 3 LANES IN EACH DIRECTION WITH 2 D/C	TXDOT REEVALUATION REQUIRED CURT KAMMAN
0500-03-518 10851 GALVESTON HOUSTON	IH 45 S N OF FM 1959 CLEAR CREEK ACP OVERLAY AND AUXILIARY LANES	TXDOT LANCE OLENIUS
0271-14-200 7145 HARRIS HOUSTON	IH 610 @ HUNTINGTON BAYOU EB FR (STR #116) REHAB BRIDGE & APPROACHES	TXDOT CATEGORICAL EXCLUSION JOE LIGGIO
0271-15-075 10236 HARRIS HOUSTON	IH 610 @ SHIP CHANNEL BRIDGE REPAIR FENDER SYSTEMS	TXDOT NO ENVIRONMENTAL REQUIRED JOE LIGGIO
0271-16-119 7143 HARRIS HOUSTON	IH 610 @ WILLOW WATERHOLE BAY (STR #153) REHAB BRIDGE & APPROACHES	TXDOT CATEGORICAL EXCLUSION JOE LIGGIO
0271-16-121 10869 GALVESTON HOUSTON	IH 610 BRAESWOOD KIRBY FULL DEPTH CONCRETE REPAIR, MILLING AND 2" CONCRETE OVERLAY FRONTAGE RDS AND INTERSECTIONS	TXDOT CRAIG ROLLINS

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0271-16-122 10852 HARRIS HOUSTON	IH 610 BROAD STREET TELEPHONE ROAD TOTAL RECONSTRUCTION OF THE NUMBER 3 AND 4 MAINLANES	TXDOT NATHAN DROZD
0271-14-197 7406 HARRIS HOUSTON	IH 610 E OF US 59 N S OF GELLHORN THIN BOND CONCRETE OVERLAY OF MAIN LN AND RECONSTRUCT SHOULDERS	TXDOT NO ENVIRONMENTAL REQUIRED JOE LIGGIO
0271-14-193 10866 HARRIS HOUSTON	IH 610 N OF MCCARTY N OF IH 10 MILL AND ACP OVERLAY	TXDOT NO ENVIRONMENTAL REQUIRED JOE LIGGIO
0271-14-203 10867 HARRIS HOUSTON	IH 610 SHEPHERD AIRLINE MILL EXISTING ASPHALT PAVEMENT AND REPLACE WITH 2"	TXDOT BLANKET CATEGORICAL EXCLUSION CRAIG ROLLINS
0271-14-106 337 HARRIS HOUSTON	IH 610 W TC JESTER BLVD IH 45 WIDEN TO 10 MLN & TMS	TXDOT
0912-37-140 7054 MONTGOMERY HOUSTON	KUYKENDAHL RD FM 1488 LAKE WOODLANDS DR PH 1: CONSTRUCT 2-LN ROADWAY (MISSING SEGMENTS)	MONTGOMERY COUNTY ENVIRONMENTAL ASSESSMENT STEVEN FOX
0912-71-532 1811 HARRIS HOUSTON	LEY RD @ HB&T RR CONSTRUCT GRADE SEPARATION CONSISTING OF 4 LANES	CITY OF HOUSTON ENVIRONMENTAL ASSESSMENT CURT KAMMAN

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0920-02-061 10607 LIBERTY BEAUMONT	LIBERTY COUNTY MAINTENANCE & PARK & RIDE FACILITY (400 PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS	BRAZOS TRANSIT DISTRICT
0912-71-637 4098 HARRIS HOUSTON	LITTLE YORK AIRLINE HARDY WIDEN TO 6 LN DIVIDED	CITY OF HOUSTON ENVIRONMENTAL ASSESSMENT LISA LATHEM
8004-12-003 533 HARRIS HOUSTON	LITTLE YORK E OF HARDY RD US 59 WIDEN TO 4-LN DIVIDED (RS MEDN) URB ST FCTY	TXDOT REEVALUATION REQUIRED KATHY BUCKLEY
0338-11-028 187 MONTGOMERY HOUSTON	LP 336 0.06 MI E OF IH 45 CONROE C/L 0.47 MI E OF MP RR WIDEN FR 4-LN TO 6 LN DIVIDED	TXDOT ENVIRONMENTAL ASSESSMENT KATHY BUCKLEY
0177-14-010 188 MONTGOMERY HOUSTON	LP 494 KINGWOOD HARRIS C/L WIDEN TO 4-LN DIVIDED RURAL SECTION	TXDOT ENVIRONMENTAL ASSESSMENT MELBA ALFRED
0177-15-003 114 HARRIS HOUSTON	LP 494 MONTGOMERY C/L US 59 WIDEN TO 4-LANE DIVIDED RURAL	TXDOT ENVIRONMENTAL ASSESSMENT MELBA ALFRED
0912-31-096 2969 BRAZORIA HOUSTON	MAGNOLIA DR @ BNSF RR CONSTRUCT GRADE SEPARATION @ RR TRACK	CITY OF PEARLAND CATEGORICAL EXCLUSION JOE LIGGIO

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0912-37-928 10892 MONTGOMERY HOUSTON	MARY WAGNER RD @ HOSTETTER CRK REPLACE BRIDGE AND APPROACHES	TXDOT
0912-71-702 7106 HARRIS HOUSTON	MAYDE CREEK BIKE TRAIL @ MAYDE CREEK IN HOUSTON CONSTRUCT PEDESTRIAN & BICYCLE TRAIL	TXDOT CATEGORICAL EXCLUSION LAURA BOUCHE
0912-37-111 9496 MONTGOMERY HOUSTON	MC SHAN RD @ PEACH CREEK IN MONTGOMERY COUNTY BRIDGE REPLACEMENT	TXDOT CATEGORICAL EXCLUSION NATHAN DROZD
0912-71-626 9931 HARRIS HOUSTON	MICHIGAN-CANNIFF @ HCFC DITCH REPLACE BRIDGE	TXDOT CATEGORICAL EXCLUSION CURT KAMMAN
0912-71-700 7067 HARRIS HOUSTON	MKT/SP RAILS TO TRAILS SHEPARD HOUSTON AVE CONSTRUCT MKT/SP RAILROAD (HIKE AND BIKE) TRAIL	CITY OF HOUSTON/TXDOT CATEGORICAL EXCLUSION LISA LATHEM
0912-71-638 5002 HARRIS HOUSTON	MONROE ALMEDA GENOA FUQUA WIDEN TO 4-LN DIVIDED	TXDOT/CITY OF HOUSTON ENVIRONMENTAL ASSESSMENT CURT KAMMAN
0912-31-121 7061 BRAZORIA HOUSTON	MUSTANG TRAIL SYSTEM IN ALVIN CONSTRUCT MUSTANG TRAIL SYSTEM	CITY OF ALVIN CATEGORICAL EXCLUSION JOE LIGGIO

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0912-71-704 7109 HARRIS HOUSTON	NASA 1 HISTORIC HIGHWAY DISPLAY ON NASA 1 CONSTRUCT T-38'S SCENIC/HISTORIC HIGHWAY DISPLAY	TXDOT NO ENVIRONMENTAL REQUIRED CURT KAMMAN
0912-71-548 2934 HARRIS HOUSTON	NORTH CHANNEL HIKE & BIKE TRL WOODFOREST BLVD (SOUTH) WALLISVILLE RD (NORTH) CONSTRUCT HIKE & BIKE TRL	HARRIS COUNTY CATEGORICAL EXCLUSION LANCE OLENIUS
0912-31-143 3033 BRAZORIA HOUSTON	OYSTER CREEK TRAIL N. DIXIE DR SH 332 CONSTRUCT HIKE & BIKE TRAIL	CITY OF LAKE JACKSON LISA LATHEM
0912-71-839 10595 HARRIS HOUSTON	PASADENA BLVD SOUTHMORE STRAWBERRY PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS	TXDOT/CITY OF PASADENA
0912-31-122 7062 BRAZORIA HOUSTON	PEDESTRIAN WALKWAY IN ANGLETON CONSTRUCT PEDESTRIAN WALKWAY IN ANGLETON	CITY OF ANGLETON CATEGORICAL EXCLUSION JOE LIGGIO
0912-73-082 7064 GALVESTON HOUSTON	RAILROAD PEDESTRIAN WALKWAY IN GALVESTON CONSTRUCT RAILROAD PEDESTRIAN WALKWAY	CITY OF GALVESTON CATEGORICAL EXCLUSION LANCE OLENIUS
0912-37-141 3093 MONTGOMERY HOUSTON	RAYFORD IH 45 RICHARD (HANNAN) WIDEN TO 6 LN DIVIDED	MONTGOMERY COUNTY

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0912-56-029 7157 WALLER HOUSTON	ROCHEN RD @ SPRING CYPRESS CREEK REPLACE BRIDGE	TXDOT CATEGORICAL EXCLUSION JIM ROSCHER
0912-71-547 2933 HARRIS HOUSTON	RUMMEL CREEK 0.31 MI S OF MEMORIAL DR 0.31 MI N OF RUMMEL CRK & BUFFALO BAYOU IH 10 WATER QUALITY ENHANCEMENT PROJECT ON RUMMEL CREEK	HARRIS COUNTY CATEGORICAL EXCLUSION JIM ROSCHER
0912-37-121 7112 MONTGOMERY HOUSTON	S FRAZIER GATEWAY IN CONROE LANDSCAPE & SCENIC BEAUTIFICATION	TXDOT/CITY OF CONROE CATEGORICAL EXCLUSION CRAIG ROLLINS
0338-04-060 504 MONTGOMERY HOUSTON	SH 105 FM 1314 LP 336 E WIDEN TO 4-LN DIVIDED RURAL	TXDOT
0338-02-032 965 MONTGOMERY HOUSTON	SH 105 GRIMES C/L FM 149 WIDEN TO 4-LN DIVIDED RURAL	MONTGOMERY COUNTY
0389-06-056 44 GALVESTON HOUSTON	SH 146 0.395 MI S OF FM 517 0.976 MI S OF DICKINSON BAYOU CONSTRUCT 2-LN FRONTAGE RD BRIDGE ON WEST SIDE	TXDOT REEVALUATION REQUIRED CURT KAMMAN
0389-13-047 10276 HARRIS HOUSTON	SH 146 CHAMBERS C/L SP RR (IN SECTIONS) PE FOR REHAB STRATEGY	TXDOT STEVE SHAW

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0389-05-087 137 HARRIS HOUSTON	SH 146 FAIRMONT PKWY RED BLUFF RD WIDEN TO 6 LANES WITH 2 3-LANE FRONTAGE ROADS	TXDOT ENVIRONMENTAL ASSESSMENT CURT KAMMAN
0389-06-088 468 GALVESTON HOUSTON	SH 146 S SIDE OF KEMAH CHANNEL @ 3RD ST FM 1765/FM 348/5TH AVE IN TEXAS CITY WIDEN TO 6 LN W/ TWO 3-LN FRONTAGE RD	TXDOT ENVIRONMENTAL ASSESSMENT CURT KAMMAN
3538-01-024 7371 MONTGOMERY HOUSTON	SH 242 @ OLD HOUSTON RD LEFT TURN CHANNELIZATION AND TRAFFIC SIGNAL	TXDOT BLANKET CATEGORICAL EXCLUSION LAURA BOUCHE
3538-01-900 967 MONTGOMERY HOUSTON	SH 242 GREENBRIDGE M P RR WIDEN TO 6 LN DIVIDED	MONTGOMERY COUNTY
3538-01-901 968 MONTGOMERY HOUSTON	SH 242 MP RR US 59 WIDEN TO 4-LN DIVIDED	MONTGOMERY COUNTY
0720-03-095 1019 HARRIS HOUSTON	SH 249 WESTLOCK BW 8 INSTALL CTMS (TCM SIP COMMITMENT)	TXDOT NO ENVIRONMENTAL REQUIRED CRAIG ROLLINS
0111-09-037 10675 BRAZORIA HOUSTON	SH 288B FM 523 MODERNIZATION OF EXISTING TRAFFIC SIGNAL	TXDOT NO ENVIRONMENTAL REQUIRED JOE LIGGIO

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0051-02-090 10846 GALVESTON HOUSTON	SH 3 HORSEPEN BAYOU EL DORADO PE TO IMPROVE DRAINAGE STRATEGY	TXDOT MELBA ALFRED
0847-03-029 1417 BRAZORIA HOUSTON	SH 332 @ BRAZOS RIVER REPLACE BRIDGE	TXDOT ENVIRONMENTAL ASSESSMENT JIM ROSCHER
0586-01-055 9396 BRAZORIA HOUSTON	SH 332 @ INTERCOASTAL CANAL CONSTRUCT BRIDGE & APPROACHES (2ND BRDG)	TXDOT
1524-01-060 246 BRAZORIA HOUSTON	SH 332 0.124 MI E OF SH 288 0.307 MI E OF BS 288B CONSTRUCT 4 ML W/FRTG RDS (PHASE II)	TXDOT
1524-01-041 245 BRAZORIA HOUSTON	SH 332 0.3 MI N OF THIS WAY ST 0.3 MI S OF THIS WAY ST CONSTRUCT GRADE SEPARATION ONLY (PHASE I)	TXDOT ENVIRONMENTAL ASSESSMENT JOE LIGGIO
1524-01-065 7413 BRAZORIA HOUSTON	SH 332 CAMP ST FM 521 WIDEN TO 4-LN DIVIDED AND NEW LOCATION W/ DIRECT CONNECTORS AND NEW BRIDGE	TXDOT ENVIRONMENTAL ASSESSMENT JIM ROSCHER
0847-03-026 250 BRAZORIA HOUSTON	SH 332 SH 36 CAMP ST WIDEN TO 4-LN DIVIDED RURAL & REPLACE BRIDGE	TXDOT ENVIRONMENTAL ASSESSMENT JIM ROSCHER

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0179-03-900 1062 BRAZORIA HOUSTON	SH 35 @ FM 1459 ADD LEFT TURN LNS	TXDOT
0178-03-900 7867 BRAZORIA HOUSTON	SH 35 @ MUSTANG RD ADD LEFT TURN LANES	TXDOT/BRAZORIA COUNTY
0178-01-026 7026 HARRIS HOUSTON	SH 35 0.240 KM N OF BRAZORIA C/L @ BW 8 BRAZORIA C/L WIDEN TO 6 LN DIVIDED W/ C&G	TXDOT ENVIRONMENTAL ASSESSMENT MELBA ALFRED
0179-01-033 518 BRAZORIA HOUSTON	SH 35 BS 288B T. J. WRIGHT ST WIDEN FR 2-LN TO 3-LN ONE-WAY PAIR W/ CURB & GUTTER	TXDOT
0178-02-073 10664 BRAZORIA HOUSTON	SH 35 BS SH 35 C IN ALVIN MODERNIZATION OF EXISTING FLASHING BEACON SIGNAL	TXDOT NO ENVIRONMENTAL REQUIRED MELBA ALFRED
0178-03-130 10665 BRAZORIA HOUSTON	SH 35 BUCHTA RD IN ANGLETON MODERNIZATION OF EXISTING TRAFFIC SIGNAL	TXDOT NO ENVIRONMENTAL REQUIRED JOE LIGGIO
0178-03-100 520 BRAZORIA HOUSTON	SH 35 FM 2403 BS 35-C S WIDEN TO 4-LN DIVIDED RURAL SECTION	TXDOT ENVIRONMENTAL ASSESSMENT MELBA ALFRED

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0178-03-110 522 BRAZORIA HOUSTON	SH 35 FM 523 (LP 558) ROCK ISLAND ST IN ANGLETON WIDEN FR 2-LN TO 6-LN DIVIDED CURB & GUTTER	TXDOT ENVIRONMENTAL ASSESSMENT JOE LIGGIO
0178-02-055 521 BRAZORIA HOUSTON	SH 35 HARRIS C/L FM 518 (IN PEARLAND) WIDEN TO 6 LN DIVIDED W/ C&G	TXDOT ENVIRONMENTAL ASSESSMENT MELBA ALFRED
0178-03-131 10666 BRAZORIA HOUSTON	SH 35 HOSPITAL DR IN ANGLETON MODERNIZATION OF EXISTING TRAFFIC SIGNAL	TXDOT NO ENVIRONMENTAL REQUIRED JOE LIGGIO
0178-03-111 523 BRAZORIA HOUSTON	SH 35 ROCK ISLAND ST IN ANGLETON BS 288B WIDEN FR 2-LNS TO 3 ONE-WAY PAIR C&G	TXDOT
0179-01-034 519 BRAZORIA HOUSTON	SH 35 T. J. WRIGHT ST SH 288 WIDEN FR 4-LN TO 6-LN DIVIDED C&G	TXDOT
0187-05-045 9430 FORT BEND HOUSTON	SH 36 @ UP RR IN ROSENBERG REPLACE RR U/P	TXDOT CATEGORICAL EXCLUSION MELBA ALFRED
0111-08-100 251 BRAZORIA HOUSTON	SH 36 0.9 MI S OF THE BRAZOS RIV FM 1495 WIDEN TO 4-LN DIVIDED RURAL	TXDOT ENVIRONMENTAL ASSESSMENT MELBA ALFRED

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON DISTRICT
HOUSTON-GALVESTON MPO
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT**

Sorted by Street, From Location, To Location

CSJ NUMBER PROJECT ID COUNTY DISTRICT	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	LEAD AGENCY ENVIRONMENTAL STATUS ENV PROJECT MANAGER
0188-02-029 262 FORT BEND HOUSTON	SH 36 FM 2218 BRAZORIA C/L WIDEN TO 4-LN DIVIDED RURAL	TXDOT ENVIRONMENTAL ASSESSMENT MELBA ALFRED
0188-01-035 9756 FORT BEND HOUSTON	SH 36 SH 36 - FAIRGROUNDS P&R @ US 59 PHASE 2: CONSTRUCT SH 36-FAIRGROUNDS PARK & RIDE (250 SPACES)	FORT BEND COUNTY LISA LATHEM
0188-01-016 263 FORT BEND HOUSTON	SH 36 US 59 FM 2218 WIDEN TO 4-LN DIVIDED RURAL	TXDOT ENVIRONMENTAL ASSESSMENT MELBA ALFRED
0192-01-050 213 FORT BEND HOUSTON	SH 6 0.22 MI SE OF SPRR SP 58 WIDEN FROM 4-LN TO 6-LN DIVIDED C&G W/ CTWLTL	TXDOT CATEGORICAL EXCLUSION STAN COOPER
1685-06-023 463 FORT BEND HOUSTON	SH 6 0.33 MI SE SPRR 0.52 MI N US 90A PH 2 - CONSTRUCT RR-HWY GRADE SEPARATION	TXDOT CATEGORICAL EXCLUSION STAN COOPER
1685-05-056 311 HARRIS HOUSTON	SH 6 0.644 KM N OF FM 529 0.483 KM S OF FM 529 CONSTRUCT 6 LN GRADE SEPARATION W/ ACCESS RDS @ FM 529	TXDOT ENVIRONMENTAL ASSESSMENT MELBA ALFRED
1685-05-081 6065 HARRIS HOUSTON	SH 6 MEMORIAL DR FM 1093 WIDEN TO 8-LANE DIVIDED WITH CURB AND GUTTER	TXDOT

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1685-05-047 312 HARRIS HOUSTON	SH 6 N OF IH 10 S OF IH 10 CONSTRUCT 4-LN BRIDGE OVER IH 10 & PARK ROW BLVD W/ ACCESS RAMP	TXDOT ENVIRONMENTAL ASSESSMENT LANCE OLENIUS
0110-03-049 7031 MONTGOMERY HOUSTON	SH 75 0.20 MI N OF FM 1097 FM 2432 ADD CONTINUOUS LEFT TURN LANES	TXDOT LISA LATHEM
0110-04-129 507 MONTGOMERY HOUSTON	SH 75 S POST OAK DR IH 45 UNDERPASS WIDEN 2 LANE TO 4-LANE DIVIDED	TXDOT ENVIRONMENTAL ASSESSMENT LISA LATHEM
0367-04-070 1693 GALVESTON HOUSTON	SH 87 @ BOLIVAR PENINSULA STAGING AREA CONSTRUCT 3RD FERRY LANDING & LENGTHEN 2 BREAKWATERS	TXDOT CATEGORICAL EXCLUSION LISA LATHEM
0367-05-039 10864 GALVESTON HOUSTON	SH 87 BOLIVAR PENINSULA GALVESTON ISLAND FEASIBILITY STUDY FOR CHANNEL CROSSING IMPROVEMENT	TXDOT STAN COOPER
0976-07-005 394 GALVESTON HOUSTON	SH 96 @ IH 45 CONSTRUCT OVERPASS ON NEW LOCATION	TXDOT/GALVESTON COUNTY CATEGORICAL EXCLUSION MELBA ALFRED
0976-07-006 5056 GALVESTON HOUSTON	SH 96 IH 45 FM 1266 CONSTRUCT HIKE/BIKE TRAIL ALONG SH 96	CITY OF LEAGUE CITY CATEGORICAL EXCLUSION LISA LATHEM

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3510-04-903 6067 FORT BEND HOUSTON	SH 99 0.3 MI S OF FM 1093 N OF US 90A WIDEN TO 6 M/LNS	TXDOT
3187-01-005 10441 HARRIS HOUSTON	SH 99 BS 146-E CHAMBERS C/L WIDEN TO 4-LANE DIVIDED RURAL	TXDOT REEVALUATION REQUIRED LANCE OLENIUS
3187-02-006 4 CHAMBERS BEAUMONT	SH 99 HARRIS C/L SH 99 @ FM 1405 WIDEN TO 4-LANE DIVIDED RURAL	TXDOT-BEAUMONT DIST REEVALUATION REQUIRED LANCE OLENIUS
3510-10-001 259 CHAMBERS BEAUMONT	SH 99 LIBERTY C/L IH 10 E SEG I-1: CONSTRUCT 4-LN DIVIDED RURAL	TXDOT-BEAUMONT DIST ENVIRONMENTAL IMPACT STATEMENT LANCE OLENIUS
3510-04-904 6068 FORT BEND HOUSTON	SH 99 S OF US 90A US 59 WIDEN TO 4 M/LNS	TXDOT
3510-01-002 284 GALVESTON HOUSTON	SH 99 SH 146 IH 45 S SEG A: CONSTRUCT 4-LN DIVIDED RURAL HWY W/ I/C @ SH 146 & IH 45	TXDOT
3510-08-002 10122 HARRIS HOUSTON	SH 99 US 90 LIBERTY C/L SEG I-1: CONSTRUCT 4-LN HWY	TXDOT LANCE OLENIUS

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0912-71-688 5005 HARRIS HOUSTON	SHAVER IH 45 S SH 3 WIDEN TO 6 LN DIVIDED	CITY OF HOUSTON/TXDOT ENVIRONMENTAL ASSESSMENT CURT KAMMAN
0912-34-097 7063 FORT BEND HOUSTON	SOUTHERN PACIFIC DEPOT IN RICHMOND RESTORATION OF SOUTHERN PACIFIC RR DEPOT	CITY OF RICHMOND CATEGORICAL EXCLUSION LANCE OLENIUS
0187-05-036 261 FORT BEND HOUSTON	SP 10 5.2 MI W OF ROSENBERG US 59 WIDEN BYPASS TO 4-LN DIVIDED RDWY	TXDOT
0187-05-050 9692 FORT BEND HOUSTON	SP 10 US 59 (S) SH 36 (1.5 MI S OF PLEAK) CONSTRUCT 2-LN RURAL HWY ON NEW LOC (PHASE 1)	TXDOT ENVIRONMENTAL ASSESSMENT MELBA ALFRED
0508-07-027 1026 HARRIS HOUSTON	SP 330 IH 10 LP 201 (SH 146) INSTALL CTMS	TXDOT LANCE OLENIUS
0912-34-105 10533 FORT BEND HOUSTON	STAFFORD RD/STAFFORDSHIRE RD @ US 90A CONSTRUCT DIRECT CONNECTOR & GRADE SEPARATION/UNDERPASS OF US 90A	CITY OF STAFFORD REEVALUATION REQUIRED LISA LATHEM
0912-34-062 21 FORT BEND HOUSTON	STAFFORD RD/STAFFORDSHIRE RD BW 8 FM 2234 PE FOR WIDENING TO 4-LNS WI DEPRESSED LNS & AT-GRADE FRTG RDS	CITY OF STAFFORD ENVIRONMENTAL ASSESSMENT JIM ROSCHER

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8139-12-003 144 HARRIS HOUSTON	T C JESTER W W OF GULF BANK VICTORY DR CONSTRUCT 4-LN DIVIDED (RS MEDN) URB ST FCTY ON NEW LOCATION	TXDOT REEVALUATION REQUIRED JIM ROSCHER
0912-71-695 5007 HARRIS HOUSTON	TANNER RD TRIWAY HEMPSTEAD WIDEN TO 4-LN DIVIDED	CITY OF HOUSTON/TXDOT ENVIRONMENTAL ASSESSMENT LAURA BOUCHE
0912-71-573 9865 HARRIS HOUSTON	TRANSTAR CONDITION RESPONSIVE UPTOWN TRAVELER INFO SYS WORK ORDER # 24	TXDOT N/A
0912-71-570 9862 HARRIS HOUSTON	TRANSTAR AUTOMATIC TRAFFIC MGMNT IN FLOOD PRONE AREAS WORK ORDER # 21	TXDOT NO ENVIRONMENTAL REQUIRED LISA LATHEM
0912-71-406 1668 HARRIS HOUSTON	TURNEY RD TURNEY RD @ HALLS BAYOU IN HOUSTON REPLACE BRIDGE	TXDOT CATEGORICAL EXCLUSION KATHY BUCKLEY
0050-09-057 932 HARRIS HOUSTON	US 290 IH 610 FM 529 W OF JERSEY VILLAGE WIDEN TO 8 - 10 LN FRWY	TXDOT ENVIRONMENTAL IMPACT STATEMENT STAN COOPER
0050-06-061 910 HARRIS HOUSTON	US 290 W END OF CYPRESS BY-PASS E OF HOCKLEY @ BS 290 H WIDEN & UPGRADE TO 8-10 LN FRWY	TXDOT REEVALUATION REQUIRED JIM ROSCHER

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0177-07-096 9833 HARRIS HOUSTON	US 59 NE @ WILL CLAYTON PKWY CONSTRUCT BW 8 TO US 59 N DIRECT CONNECTORS (E-B TO S-B, W-B TO N-B, W-B TO S-B)	TXDOT
0177-07-104 9899 HARRIS HOUSTON	US 59 NE 0.136 MI S OF BF 1960A GREENS BAYOU HOV INTELLIGENT TRANSPORTATION SYSTEM	TXDOT NO ENVIRONMENTAL REQUIRED MELBA ALFRED
0177-11-134 9900 HARRIS HOUSTON	US 59 NE 0.28 MI N OF SAUNDERS RD IH 610 HOV INTELLIGENT TRANSPORTATION SYSTEM	TXDOT NO ENVIRONMENTAL REQUIRED MELBA ALFRED
0177-05-058 369 MONTGOMERY HOUSTON	US 59 NE 1.0 MI N OF COMMUNITY DR N OF FM 1314 WIDEN TO 8 MLNS W/ FRTG RDS	TXDOT REEVALUATION REQUIRED MELBA ALFRED
0177-06-064 1029 HARRIS HOUSTON	US 59 NE FM 1960 MON C/L INSTALL CTMS (TCM SIP COMMITMENT)	TXDOT NO ENVIRONMENTAL REQUIRED MELBA ALFRED
0177-07-103 9898 HARRIS HOUSTON	US 59 NE GREENS BAYOU 0.28 MI N OF SAUNDERS RD HOV INTELLIGENT TRANSPORTATION SYSTEM	TXDOT NO ENVIRONMENTAL REQUIRED MELBA ALFRED
0177-05-057 370 MONTGOMERY HOUSTON	US 59 NE N OF FM 1314 NORTHPARK DR WIDEN TO 8 ML & U TRNS W/ 2-3 FRTG RDS	TXDOT REEVALUATION REQUIRED MELBA ALFRED

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0027-12-905 5079 FORT BEND HOUSTON	US 59 SW @ SP 41 CONSTRUCT 2 BRAIDED RAMPS	TXDOT
0027-13-914 155 HARRIS HOUSTON	US 59 SW SH 288 SP 527 WIDEN FRWY FR 6 TO 10 M/L	TXDOT
0089-09-067 6063 FORT BEND HOUSTON	US 59 SW W OF DARST RD WHARTON C/L WIDEN TO 6 ML FWY W/ GRADE SEPARATIONS, ITS & TMS	TXDOT ENVIRONMENTAL ASSESSMENT MELBA ALFRED
0089-09-066 6053 FORT BEND HOUSTON	US 59 SW W OF FM 360 W OF DARST RD WIDEN TO 6 ML FWY W/ GRADE SEPARATIONS, ITS & TMS	TXDOT ENVIRONMENTAL ASSESSMENT MELBA ALFRED
0089-09-065 6052 FORT BEND HOUSTON	US 59 SW W OF HAMLINK W OF FM 360 WIDEN TO 6 ML, W/ GRADE SEPARATION, ITS, TMS	TXDOT ENVIRONMENTAL ASSESSMENT MELBA ALFRED
0089-09-058 6051 FORT BEND HOUSTON	US 59 SW W OF SP 10 W OF HAMLINK WIDEN TO 6 MAINLANES W/ GRADE SEPARATIONS, ITS, TMS	TXDOT ENVIRONMENTAL ASSESSMENT MELBA ALFRED
0028-02-076 9831 HARRIS HOUSTON	US 90 0.5 MI E OF WALLISVILLE 0.15 MI W OF OF UVALDE CONSTRUCT 6 MAINLANES (PH-2)	TXDOT REEVALUATION REQUIRED LANCE OLENIUS

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0028-01-067 60 HARRIS HOUSTON	US 90 IH 610 E E OF MESA RD (OLD FM 527) PH 2 - WIDEN TO 6 LN DIVIDED URBAN	TXDOT ENVIRONMENTAL ASSESSMENT LANCE OLENIUS
0027-06-046 6088 FORT BEND HOUSTON	US 90A @ UP RR IN ROSENBERG REPLACE RAILROAD UNDERPASS	TXDOT CATEGORICAL EXCLUSION MELBA ALFRED
0027-08-145 9393 FORT BEND HOUSTON	US 90A 0.1 MI W OF PRESENT ST 0.24 MI W OF FM 1092 WIDEN TO 8 LANE DIVIDED W/ FM 1092 MAIN LANES DEPRESSED AT US 90A, FRONTAGE RDS AT GRADE FRONTAGE RDS & RELOC RR TRACKS TO THE NORTH	TXDOT REEVALUATION REQUIRED LISA LATHEM
0027-08-103 271 FORT BEND HOUSTON	US 90A 0.1 MI W OF PRESENT ST HARRIS C/L WIDEN TO 8 MAINLANES W/ 2-LEVEL INTERCHANGE AT FM 2234 & DRAINAGE IMPROVEMENTS	TXDOT ENVIRONMENTAL ASSESSMENT LISA LATHEM
0027-07-026 272 FORT BEND HOUSTON	US 90A 0.17 MI E OF FM 1640 FM LP 762 WIDEN TO 6 LANE DIVIDED CURB & GUTTER SECTION	TXDOT LISA LATHEM
0027-08-144 9392 FORT BEND HOUSTON	US 90A 0.24 MI W OF FM 1092 0.31 MI W OF KIRKWOOD/DULLES WIDEN TO 8 LANE DIVIDED W/ DIAMOND INTERCHANGE AT DULLES / KIRKWOOD & RELOC RR TRACKS TO THE NORTH	TXDOT REEVALUATION REQUIRED LISA LATHEM
0027-08-108 9395 FORT BEND HOUSTON	US 90A 0.3 MI W OF SH 6 SP 58 WIDEN TO 8 LANE DIVIDED W/ IMPROVEMENTS AT DITCH 'H'	TXDOT REEVALUATION REQUIRED LISA LATHEM

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0027-06-038 274 FORT BEND HOUSTON	US 90A FM SP 1640 0.17 MI E OF FM 1640 SP WIDEN FROM 4-LANES TO 6-LANES DIVIDED CURB & GUTTER SECTION	TXDOT LISA LATHEM
0027-08-143 9394 FORT BEND HOUSTON	US 90A W OF US 59 SP 58 WIDEN TO 8 LANE DIVIDED W/ IMPROVEMENTS AT DITCH 'H'	TXDOT REEVALUATION REQUIRED LISA LATHEM
0912-71-582 235 HARRIS HOUSTON	VA @ HOUSTON TRANSTAR PROVIDE LEVEL IV INTEGRATION OF EXISTING DYNAMIC MESSAGE SIGNS INTO TRANSTAR OPERATOR CONSOLES	TXDOT N/A
0912-71-567 9858 HARRIS HOUSTON	VA @ HOUSTON TRANSTAR TRAFFIC MGMNT & TRAVELER INFO FOR CRITICAL RDWAY LINKS WORK ORDER # 15	TXDOT N/A
0912-71-757 10163 HARRIS HOUSTON	VA @ VARIOUS LOCATIONS INSTALL TRANSMITTERS/ANTENNA @ 13 LOCATIONS IN HARRIS COUNTY	TXDOT BLANKET CATEGORICAL EXCLUSION JUAN REID
0912-31-109 10911 BRAZORIA HOUSTON	VA COASTAL BOTTOMLANDS IN BRAZORIA COUNTY WETLANDS MITIGATION BANK FOR SH 35 (3825 ACRES)	TXDOT STAN COOPER
0912-00-158 10899 HARRIS HOUSTON	VA DISTRICTWIDE LOCATIONS CORRIDOR AESTHETICS AND LANDSCAPE MASTER PLAN CONTRACT FOR PRELIMINARY ENGINEERING ONLY	TXDOT

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0912-71-433 3072 HARRIS HOUSTON	VA DIXIE BRIDGE NEAR HERMAN PARK MASON PARK AT TIPPS ST ON-STREET BIKEWAY IMPROVEMENTS	CITY OF HOUSTON/TXDOT CATEGORICAL EXCLUSION LISA LATHEM
0912-00-105 9847 HARRIS HOUSTON	VA GREATER HOU TRANS & EMERGENCY CTR MEDIA OUTREACH	TXDOT
0912-00-053 10901 HARRIS HOUSTON	VA IH 10 FR HOUSTON CBD TO THE BRAZOS RIVER TO IN HAR MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY	TXDOT
0912-00-145 10906 HARRIS HOUSTON	VA IH 45 (NORTH) FROM LOOP 336 (NORTH) TO FM 1375 MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY	TXDOT STAN COOPER
0912-00-136 10902 HARRIS HOUSTON	VA IH 45 FROM SH 87 (BROADWAY) IN GALVESTON TO BELTWA MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY	TXDOT
0912-00-146 10907 HARRIS HOUSTON	VA IH 45 FROM US 59 TO BELTWAY 8 (NORTH) MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY	TXDOT
0912-71-459 2589 HARRIS HOUSTON	VA IN FREEDMANS TOWN IN HOUSTON RECONSTRUCT STREET	TXDOT CATEGORICAL EXCLUSION CURT KAMMAN

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0912-00-144 10905 HARRIS HOUSTON	VA SH 249 FROM FM 149 IN PINEHURST TO GRIMES COUNTY LINE MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY	TXDOT ENVIRONMENTAL ASSESSMENT JIM ROSCHER
0912-00-142 10904 HARRIS HOUSTON	VA US 290 FROM IH 610 TO FM 1960 MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY	TXDOT
0912-00-141 10903 HARRIS HOUSTON	VA US 59 FRM SH 6 TO WHARTON C/L MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY	TXDOT STAN COOPER
0912-00-147 10908 HARRIS HOUSTON	VA US 59 FROM SPUR 527 TO IH 45 INCLUDING THE SH 288 MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY	TXDOT
0912-00-991 10959 HARRIS HOUSTON	VA VARIOUS FY 2005 KATY FREEWAY HOV/CTMS PROJECTS	TXDOT
0912-71-910 10957 HARRIS HOUSTON	VA VARIOUS NEW BUS SERVICE (FY 2005)	METRO
0912-00-913 10958 VARIOUS HOUSTON	VA VARIOUS FY 2005 INTERSECTION AND TRAFFIC OPERATIONS IMPROVEMENTS	TXDOT

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0912-31-904 9401 BRAZORIA HOUSTON	VA VARIOUS PHASE 2: CONSTRUCT BRAZORIA COUNTY OP/MAINT FACILITY W/ P&R FOR BRAZORIA TRANSIT	GULF COAST CENTER CATEGORICAL EXCLUSION STAN COOPER
0912-00-910 10188 HARRIS HOUSTON	VA VARIOUS PURCHASE VEHICLES & 3 YRS OP COST TO PROVIDE NEW FIXED RTE SVC IN TEXAS CITY	GULF COAST CENTER
0912-00-970 10193 HARRIS HOUSTON	VA VARIOUS FY 2003 KATY FREEWAY HOV/CTMS PROJECTS	TXDOT
0912-00-990 10200 HARRIS HOUSTON	VA VARIOUS FY 2004 KATY FREEWAY HOV/CTMS PROJECTS	TXDOT
0912-71-655 6085 HARRIS HOUSTON	VA W HOUSTON ON-ST BIKEWAY PHASE 2 W HOUSTON ON-STREET BIKEWAY PH 2	TXDOT/CITY OF HOUSTON CATEGORICAL EXCLUSION LISA LATHEM
0912-00-140 10909 HARRIS HOUSTON	VA WHARTON C/L TO LIBERTY C/L ALONG PROPOSED IH 69 MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY	TXDOT STAN COOPER
0912-31-137 10338 BRAZORIA HOUSTON	VICTORIA ST SH 36 @ SH 288 LANDSCAPE: SH 288 BEAUTIFICATION IN FREEPORT	TXDOT JOE LIGGIO

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0912-71-607 7156 HARRIS HOUSTON	W RICHEY ST @ VINCE BAYOU (PASADENA) REPLACE BRIDGE	TXDOT CATEGORICAL EXCLUSION CURT KAMMAN
0912-71-703 7108 HARRIS HOUSTON	W UNIVERSITY LANDSCAPE IN WEST UNIVERSITY CONSTRUCT CITY CENTER PEDESTRIAN LANDSCAPE ENHANCEMENT	TXDOT CATEGORICAL EXCLUSION LISA LATHEM
0912-71-432 9902 HARRIS HOUSTON	WEST BRAYS BAYOU BIKE TRAIL WEST SEGMENT A 550' N OF BISSONNET 1500' W OF IH 610 (WEST LOOP) CONSTRUCT BIKE TRAIL	CITY OF HOUSTON/TXDOT CATEGORICAL EXCLUSION JOE LIGGIO
0912-71-647 9870 HARRIS HOUSTON	WEST BRAYS BAYOU BIKE TRAIL-EAST SEGMENT 1500' W OF IH 610 MIDWAY IN HERMANN PARK CONSTRUCT BIKE TRAIL	CITY OF HOUSTON/TXDOT CATEGORICAL EXCLUSION LISA LATHEM
0912-71-643 9903 HARRIS HOUSTON	WEST BRAYS BAYOU BIKE TRAIL-WEST SEGMENT B BEECHNUT 550' N OF BISSONNET CONSTRUCT BIKE TRAIL	CITY OF HOUSTON/TXDOT CATEGORICAL EXCLUSION LISA LATHEM
0912-71-545 2929 HARRIS HOUSTON	WEST WHITE OAK BAYOU TRAIL EXT PINEMONT TIDWELL WEST WHITE OAK BAYOU TRAIL EXTENSION	CITY OF HOUSTON/TXDOT CATEGORICAL EXCLUSION LISA LATHEM
0912-34-109 10608 FORT BEND HOUSTON	WESTHEIMER PKWY, GREEN BUSCH, PIN OAK IH 10 SH 99 PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS	TXDOT/FORT BEND CO

Appendix E

Resolutions

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Resolution

APPROVING THE 2004-2006 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the joint Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) Regulations for the development, content and processing of a cooperatively developed Transportation Improvement Program (TIP) were published in the June 30, 1981 Federal Register; and

WHEREAS, the Transportation Equity Act for the 21st Century (TEA-21) was enacted on June 9, 1998 and authorizes the Federal surface transportation programs for highways, highway safety, and transit for the 6-year period 1998-2003; and

WHEREAS, the TEA-21 Restoration Act, enacted on July 22, 1998, provided technical corrections to the original law; and

WHEREAS, Title III, Section 3005 of TEA-21 establishes requirements for metropolitan planning organizations for the development of Transportation Improvement Programs (TIPs); and

WHEREAS, the Transportation Policy Council (TPC) as the Policy Board for the Metropolitan Planning Organization (MPO), has adopted procedures for the selection and prioritization of projects, and has considered the funding flexibility requirements of TEA-21, and provided opportunity for public comment; and

WHEREAS, the 2004-2006 Transportation Improvement Program (TIP) must demonstrate its contribution to emissions reductions which will reduce the frequency and severity of violations of the federal ozone standard, and must demonstrate financial commitment and capacity to implement the proposed program of projects; and

WHEREAS, the 2002-2004 Transportation Improvement Program (TIP) has been developed by the Houston-Galveston Area Council, in its capacity as the Metropolitan Planning Organization (MPO), and in cooperation with state and local officials, local transit operators and grant recipients authorized under various titles of the TEA-21; and

WHEREAS, 2022 Metropolitan Transportation Plan Update (MTP), the long-range transportation plan for the Houston-Galveston Transportation Management Area (TMA), was adopted in June, 2002 by the Transportation Policy Council; and

WHEREAS, the 2002-2004 Transportation Improvement Program (TIP) was developed from, and is consistent with 2022 Metropolitan Transportation Plan Update (MTP) and its finding of conformance with the State Implementation Plan (SIP).

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA, THAT THE 2004-2006 TRANSPORTATION IMPROVEMENT PROGRAM IS HEREBY ADOPTED.

BE IT FURTHER RESOLVED, that the MPO staff is authorized to submit the approved list of projects to the Texas Department of Transportation (TxDOT).

PASSED AND APPROVED this 27th day of June 2003, at a regularly called meeting of the Transportation Policy Council for the Houston-Galveston Transportation Management Area.

APPROVED:


Robert Eckels, Chairman for
Transportation Policy Council

ATTEST:


Tom Reid, Secretary
Transportation Policy Council

Appendix F

Acronyms

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3-C	Continuing, Comprehensive, & Coordinated - 3-C planning process as required by TxDOT
AADT	Annual Average Daily Traffic
AASHTO	American Association of State Highway and Transportation Officials
ADA	Americans with Disabilities Act
ADT	Average Daily Traffic
AE	Annual Element
AERCO	Area Emissions Reduction Credit Organization
APO	Average Passenger Occupancy
APTA	American Public Transportation Association
AQC	Air Quality Compliance
AQCRs	Air Quality Control Regions
AQMA	Air Quality Maintenance Area - Areas noted by the EPA that have a potential for, or that presently exceed, the National Ambient Air Quality Standards
ATOM 2	A modified version of the Atomistic Model--Disaggregate Trip Distribution Model of the TTDP
AVL	Authorized Vehicle Lane
AVO	Average Vehicle Occupancy
BMS	Bridge Management System
BRINSAP	Bridge Inventory, Inspection, and Appraisal Program
CAA	Clean Air Act (and its related amendments)
CAGR	Compound Annual Growth Rate
CBD	Central Business District
CDP	Census Designated Places
CEI	Cost Effectiveness Index
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CMA	Congestion Mitigation Analysis (formerly known as SOV Analysis)
CMAQ	Congestion Mitigation Air Quality
CMS	Congestion Management System
CMSA	Consolidated Metropolitan Statistical Area - The Houston-Galveston-Brazoria CMSA consists of the Houston PMSA (Fort Bend, Harris, Liberty, Montgomery, and Waller Counties), the Galveston-Texas City PMSA (Galveston County), and the Brazoria PMSA (Brazoria County)
CNG	Compressed Natural Gas
CO	Carbon Monoxide
COG	Council of Government
CRP	Consolidated Road Program
CT	Census Tract
CTR	Center for Transportation Research, University of Texas at Austin
D-10	Division of Transportation Planning, TxDOT
D-11	Division of Public Transportation, TxDOT
D-2	Division of Aviation, TxDOT
DEIS	Draft Environmental Impact Statement
DEMO	Demonstration grant - funding of an experimental program
DIME	Dual Independent Map Encoding - A technique of creating a geographic base file (replaced by TIGER files)
DOT	Department of Transportation
EA	Environmental Assessment

EIS	Environmental Impact Statement
EPA	Environmental Protection Agency
FAA	Federal Aviation Administration
FAHPM	Federal Aid Highway Program Manual (replaced by FAPG)
FAI	Federal Air Interstate System
FAP	Federal Aid Primary System
FAPG	Federal Aid Policy Guide (Replaces FHPM)
FAS	Federal Aid Secondary System
FAU	Federal Aid Urban System
FCFF	Federal Clean Fuel Fleet
FHWA	Federal Highway Administration
FMA	Federal Maritime Administration
FMVCP	Federal Motor Vehicle Control Program
FONSI	Finding of No Significant Impact
FRA	Federal Railroad Administration
FTA	Federal Transit Administration (formerly UMTA)
GCSPR	Gulf Coast State Planning Region
GIS	Geographic Information Systems
GSU	Geographic Statistical Unit
HAOS	Houston Area Oxidant Study
HC	Hydrocarbons
H-GAC	Houston-Galveston Area Council
H-GRTS	Houston-Galveston Regional Transportation Study - Part of TxDOT, Houston District
HOV	High Occupancy Vehicle
HPMS	Highway Performance Monitoring System
HPR	Highway Planning and Research
HRT	Heavy Rail Transit
HUD	U.S. Department of Housing and Urban Development
I/M	Inspection/Maintenance Program (of vehicular emission controls)
IH	Interstate Highway
IMS	Intermodal Management System
IPG	Intermodal Planning Group
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
ITS	Intelligent Transportation System
IVHS	Intelligent Vehicle Highway System
LEV	Low Emission Vehicle
LMRT	Local Match for Rural Transit
LMT	Local Match for Transit
LNG	Liquefied Natural Gas
LOS	Level of Service
LRP	Long Range Transportation Plan
LRT	Light Rail Transit
METRO	Metropolitan Transit Authority of Harris County
MIS	Major Investment Study
MOBIL5a	EPA's Mobile Emissions Factor Model

MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan (formerly Long Range Transportation Plan)
NAAQS	National Ambient Air Quality Standards
NARC	National Association of Regional Councils
NASP	National Airport System Plan
NEPA	National Environmental Protection Act
NHS	National Highway System
NO_x	Nitrogen Oxide
NPRM	Notice of Proposed Rule Making
O&D	Origin and Destination
O₃	Ozone
OPD	Overall Program Design - A budgetary document of H-GAC
P&P	Park and Pool
P&R	Park and Ride
PASS	Principal Arterial Street System (TxDOT)
PDP	Project Development Plan
PIP	Public Involvement Plan
PL	FHWA Planning Funds
PM	Particulate Matter (suspended solids)
PMS	Pavement Management System
PMSA	Primary Metropolitan Statistical Area
PMT	Personal Miles Traveled (daily or annually)
PPM	Parts Per Million
PRT	Personal Rapid Transit
PTF	Public Transportation Fund (State of Texas)
PTMS	Public Transportation Facilities and Equipment Management System
RAP	Reliever Airport Plan
RAQPC	Regional Air Quality Planning Committee
RASP	Regional Airport System Plan
RCAP	Regional Commute Alternatives Program
RCTSS	Regional Computerized Traffic Signalization System
RFP	Request for Proposal
RFQ	Request for Qualification
RMP	Regional Mobility Plan
R-O-W	Right-of-Way
SIP	State Implementation Plan - Required of TNRCC by the EPA through the CAAs of 1972 and 1977. Plan to meet NAAQS by 2007 (for ozone) through controls on all emission sources (includes TCPs)
SMS	Safety Management System
SO₂	Sulphur Dioxide
SOV	Single Occupancy Vehicle
STFI	Summary Tape File 1
STIP	State Transportation Improvement Program
STOL	Short Takeoff and Landing Aircraft
STP	Surface Transportation Program
STRAHNET	Strategic Highway Network

TAC	Technical Advisory Committee to the Transportation Policy Council
TACB	Texas Air Control Board (Replaced by the Texas Natural Resource Conservation Commission)
TAFF	Texas Alternative Fuel Fleet Program
TASP	Texas Airport System Plan
TCAA	Texas Clean Air Act
TCEQ	Texas Commission on Environmental Quality
TCMs	Transportation Control Measures
TCP	Transportation Control Plan - As envisioned by the EPA to reduce mobile source emissions enough by 1982 or 1987 to meet NAAQS
TDM	Travel Demand Modeling; also Transportation Demand Management
TDP	Transit Development Program
TEA-21	Transportation Equity Act for the 21 st Century (Enacted June 9, 1998)
THTS	Texas Highway Trunk System
TIGER	Topologically Integrated Geographic Encoding and Referencing
TIP	Transportation Improvement Program
TMA's	Transportation Management Areas
TMO's	Transportation Management Organizations
TMS/H	Traffic Management System for Highways
TNRCC	Texas Natural Resource Conservation Commission
TOPICS	Traffic Operations to Increase Capacity and Safety
TPC	Transportation Policy Council for the Gulf Coast State Planning Region
TRACS	Texas Review and Comment System
TRC	Texas Railroad Commission
TSM	Transportation Systems Management
TTC	Texas Transportation Commission
TTDP	Texas Travel Demand Package
TTI	Texas Transportation Institute - A division of Texas A&M University
TxDOT	Texas Department of Transportation
UA/UZA	Urbanized Area
UPWP	Unified Planning Work Program
USDOT	United States Department of Transportation
UTP	Unified Transportation Program
UTPS	Urban Transportation Planning System - Computer programs for transportation planning
VMT	Vehicle Miles Traveled (daily or annually)
VOC	Volatile Organic Compound

Appendix G

Public Comments

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Appendix G — Public Comments

The public comment period for the Draft 2004-2006 Transportation Improvement Program (TIP) began on May 1, 2003 and ended on June 9, 2003. A public meeting was held on May 20, 2003 at the Houston-Galveston Area Council.

Public comments on the draft 2004-2006 TIP fell into two broad categories: project specific comments and general comments regarding the TIP planning process. Below is a summary of the comments and staff responses to them:

1) Project #4070 – Nichols Sawmill Road from South of Butera to FM 2920
Scope: Construct new 2 lane roadway

The project was submitted for STP-Rural Mobility (now State District Discretionary) funding consideration by Montgomery County. The comments came largely from residents in the area of the proposed new alignment. Residents are concerned that the proposed alignment will have detrimental effects on the environment including old growth forest and wildlife habitats. They also expressed concern about potential flooding problems that could result from the roadway construction.

Response: After reviewing the project information submitted by Montgomery County, staff determined that the project did not meet the “readiness” criteria established for funding consideration in the TIP. The project will not be considered for federal funding assistance at this time.

2) Katy Freeway Reconstruction Projects – IH 610 to Katy, TX
Scope: Reconstruct and widen freeway

The draft 2004-2006 TIP contains approximately \$650 million dollars in federal aid for the reconstruction of the Katy Freeway scheduled to begin in FY 2003. Public objections to the advancement of these projects in the TIP centered around the potential environmental impacts of the project including an increase in noise levels, flooding issues and increased emissions. Another common concern is that the proposed reconstruction does not provide for rail.

Response: The Katy Freeway reconstruction was the subject of a Major Investment Study that considered numerous alternatives including a “No-Build” option. An Environmental Impact Statement (EIS) was completed for the project and approved by the Federal Highway Administration and the Environmental Protection Agency. The Texas Department of Transportation has incorporated all of the environmental mitigation strategies required by federal and state law into the project including drainage improvements and noise mitigation.

METRO and the Texas Department of Transportation have signed an agreement that will strengthen structures to accommodate a light rail line in the center of the freeway should that become a viable option in the future.

3) SH 99 Construction Projects – Liberty, Chambers and northern Harris Counties
Scope: Construct 4-lane divided rural highway

The draft 2004-2006 TIP contains projects for the construction of several segments of the Grand Parkway in Liberty, Chambers and northern Harris Counties. These segments were the subject of an Environmental Impact Statement. The Texas Department of Transportation is required to meet all federal, state and local regulations regarding the mitigation of any adverse environmental impacts attributable to the construction projects.

4) Environmental Concerns and the TIP Planning Process

The Sierra Club of Houston is concerned that H-GAC does not adequately consider all of the environmental impacts of proposed roadway construction projects in the TIP planning process.

Response: The planning process begins with the Regional Transportation Plan (RTP), a twenty-year planning document. The TIP is the implementation device of the RTP. Once projects have reached the stage where they are ready to be entered into the TIP, they have undergone substantial planning and review at the local, state and federal levels. The MPO feels that the level of review and planning complies both with the letter and the spirit of the law as described in TEA-21.

5) Air Quality Conformity

Questions were raised regarding the legality of the air quality conformity determination and the State Implementation Plan (SIP).

Response: The draft 2004-2006 TIP is derived from the 2022 MTP. The conformity determination for the 2022 MTP was approved in June 2002 by the Federal Highway Administration and the Environmental Protection Agency.

Appendix H

Air Quality Conformity

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Appendix H — Air Quality Conformity

Executive Summary¹

On April 28, 2000, the Federal Highway Administration certified that the Houston-Galveston area's 2022 *Metropolitan Transportation Plan (MTP)* and the 2000 – 2002 *Transportation Improvement Program (TIP)* conformed with the requirements of the State Implementation Plan for the Houston-Galveston ozone nonattainment area. The April 28, 2000 conformity finding was established with the State Implementation Plan's (SIP) 9% Rate-of-Progress Plan that was submitted to the U.S. Environmental Protection Agency (EPA) by the Texas Natural Resources Conservation Commission (TNRCC) on May 6, 1998.

TNRCC submitted Revisions to the State Implementation Plan for the Control of Ozone Air Pollution, Attainment Demonstration for the Houston-Galveston Ozone Nonattainment Area Part II on November 15, 1999. The EPA found the motor vehicle emission budget (MVEB) adequate. However, the EPA withdrew the adequacy of the MVEB in the November SIP in June 2001.

On December 20, 2000, the Texas Natural Resources Conservation Commission (TNRCC) submitted Revisions to the State Implementation Plan for the Control of Ozone Air Pollution, Attainment Demonstration for the Houston-Galveston Ozone Nonattainment Area Part III (hereafter referred to as "Part III"). Part III adopts significant additional emissions control strategies for on-road sources. As a consequence, 2007 budgets for on-road mobile emissions are reduced to 156.5 tons per day of nitrogen oxides (NO_x). The on-road emissions budget for volatile organic compounds (VOC) remains unchanged for 2007. In addition, Part III establishes new Rate-of-Progress emissions budgets for 2002 and 2005. The EPA found the December 20, 2000 SIP MVEBs adequate, effective October 15, 2001. The submission of these new budgets requires a conformity determination of the 2022 Metropolitan Transportation Plan Update and the 2002-2004 Transportation Improvement Program to the new MVEBs established in the December 20, 2000 SIP. Conformity must be determined by June 20, 2002 or the MTP and the TIP will lapse.

The results of this conformity redetermination show that the 2022 *Metropolitan Transportation Plan Update* and the 2002 - 2004 *Transportation Improvement Program* for the Houston-Galveston Transportation Management Area meet the requirements of the SIP for the Houston-Galveston Ozone Nonattainment Area, as submitted December 20, 2000, according to the Clean Air Act (42 U.S.C. 7504, 7506 (c) and (d)), as amended on November 15, 1990, and the final conformity rule (40 CFR Parts 51 and

¹ Executive Summary taken from the *Conformity Determination for the 2022 Metropolitan Plan Update and the 2002-2004 Transportation Improvement Program*, adopted by the Transportation Policy Council on April 26, 2002

Table H-1
Conformity Analysis Summary by Analysis Year

Analysis Year	VOC Emissions (tons/day)	VOC Budget 2000 SIP (tons/day)	NOx Emissions (tons/day)	NOx Budget 2000 SIP (tons/day)
1990 Baseline	251.70	-----	337.10	-----
2002	98.28	99.21	259.21	260.85
2005	74.92	80.39	203.55	228.11
2007	72.66	79.51	151.74	156.60
2015	69.96	79.51	125.28	156.60
2022	74.46	79.51	124.59	156.60

The results of the conformity analysis, shown in Table 1, and Figures 1 and 2, indicate that transportation projects outlined in the *2022 Metropolitan Transportation Plan Update* and the *2002 – 2004 Transportation Improvement Program* adhere to regional air quality targets and requirements. The table and graphs summarize VOC and NOx emissions for each analysis year, as compared to the MVEB for the region and 1990 emissions levels. The MVEBs for the years 2002 and 2005 are established by the Rate-of-Progress (ROP) portion of the December 20, 2000 SIP. The MVEBs for the years 2007, 2015 and 2022 are established by the Attainment Demonstration (AD) portion of the December 20, 2000 SIP. The analysis years 2002, 2005, 2007, 2015 and 2022 fall below the December 2000 SIP MVEBs as well as 1990 emission levels. The ROP SIP established budgets of 99.21 tons VOC per day and 260.85 tons NOx per day for 2002, and 80.39 tons VOC per day and 228.11 tons NOx per day for 2005. State Implementation Plan commitments to the timely implementation of Transportation Control Measures have been kept. Therefore, the analysis supports the finding of conformance with the MVEB located in the December 2000 SIP.

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CSJ NUMBER	STREET	NOx	LET DATE
MPO PROJ ID	FROM LOCATION	VOC	CMAQ COST
COUNTY	TO LOCATION	CO	FEDERAL (CMAQ)
FY	PROJECT DESCRIPTION	(kg/Day)	TOTAL COST
	5TH ST	.07800	8/1/2003
10773	@ PRESENT ST	.01400	\$190,000
HARRIS		.19300	\$152,000
2004	TRAFFIC SIGNALS AT INTERSECTION		
			\$190,000
0912-71-699	BARBOURS CUT TERMINAL	70.61000	12/1/2004
7104	VARIOUS	15.15000	\$850,000
HARRIS		171.58000	\$680,000
2005	CONSTRUCT ADDITIONAL RAIL TO BARBOURS CUT TERMINAL		
			\$850,000
0028-01-087	BU 90-U	.54000	9/1/2005
1144	IH 610 E	.13000	\$2,500,000
HARRIS	BW 8 E	1.76000	\$2,000,000
2006	CONTINUOUS LEFT TURN LANES		
			\$2,500,000
0912-71-503	BUFFALO BAYOU TRAIL	.47000	10/1/2004
3064	SHEPHERD DR	.29000	\$2,820,050
HARRIS	SABINE	1.73000	\$2,256,040
2005	BIKE TRAIL ON BUFFALO BAYOU PARALLEL TO MEMORIAL DR & ALLEN PKWY		
			\$2,820,050
3256-02-061	BW 8	.39000	4/1/2004
7186	IH 45	.17000	\$4,700,000
HARRIS	HARDY TOLL RD	.98000	\$3,760,000
2004	TSM IMPROVEMENTS TO FRTG RDS		
			\$4,700,000
	CARTWRIGHT RD	.08500	1/1/2004
10777	@ COLUMBIA BLUE	.04490	\$200,000
FORT BEND		.21080	\$160,000
2005	NEW TRAFFIC SIGNAL, SYNCHRONIZED WITH THE ADJACENT SIGNALS		
			\$200,000
	CASH RD	.09360	8/1/2003
10772	@ HCC CAMPUS	.01700	\$135,000
HARRIS		.23130	\$108,000
2004	TRAFFIC SIGNALS AT INTERSECTION		
			\$135,000

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MPO PROJ ID	FROM LOCATION	VOC	CMAQ COST
COUNTY	TO LOCATION	CO	FEDERAL (CMAQ)
FY	PROJECT DESCRIPTION	(kg/Day)	TOTAL COST
0912-71-544	COLUMBIA TAP RAIL TO TRAIL	.21000	10/1/2004
2930	DIXIE	.13000	\$680,752
HARRIS	POLK ST	1.45000	\$544,602
2004	CONSTRUCT COLUMBIA TAP RAIL TO TRAIL BIKEWAY		
			\$2,974,110
0912-37-162	CR	.45000	8/1/2005
3091	IH 45	.23000	\$1,015,000
MONTGOMERY	RESEARCH FOREST BLVD	1.66000	\$812,000
2005	ATMS: SIGNAL SYNCHRONIZATION		
			\$1,015,000
0912-37-161	CR	.51000	8/1/2005
3089	NE MALL ENTRANCE (IH 45)	.27000	\$1,680,000
MONTGOMERY	KUYKENDAHL RD	1.69000	\$1,344,000
2005	ATMS: SIGNAL SYNCHRONIZATION		
			\$1,680,000
0912-71-696	FAIRMONT PKWY	1.14000	8/1/2004
6070	@ UP RR	.34000	\$4,000,000
HARRIS		2.31000	\$3,200,000
2004	CONSTRUCT GRADE SEPARATION		
			\$5,000,000
1258-04-053	FM 1093	.41000	8/1/2004
10574	IH 610	.15000	\$3,125,000
HARRIS	SH 6	.97000	\$2,500,000
2004	WESTHEIMER CORRIDOR IMPROVEMENTS - PHASE 1		
			\$3,125,000
1685-01-082	FM 1960	1.41000	9/1/2003
7002	@ KUYKENDAHL RD	.44000	\$10,000,000
HARRIS		2.57000	\$8,000,000
2004	CONSTRUCT GRADE SEPARATION		
			\$10,000,000
0912-71-697	GOOSE CREEK TRAIL	.27000	12/1/2004
5053	W TEXAS AVE	.18000	\$1,089,535
HARRIS	GARTH RD	1.46000	\$871,628
2005	CONSTRUCT HIKE/BIKE TRAIL ALONG GOOSE CREEK		
			\$1,361,919

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CSJ NUMBER	STREET	NOx	LET DATE
MPO PROJ ID	FROM LOCATION	VOC	CMAQ COST
COUNTY	TO LOCATION	CO	FEDERAL (CMAQ)
FY	PROJECT DESCRIPTION	(kg/Day)	TOTAL COST
0912-71-698	GOOSE CREEK TRAIL (PHASE 2)	.29000	12/1/2004
9954	W TEXAS AVE	.13000	\$745,000
HARRIS	BRITTON PARK	1.46000	\$596,000
2005	CONSTRUCT HIKE/BIKE TRAIL PH 2		
			\$906,250
0912-71-591	HERMAN BROWN PARK TRAIL	.33000	10/1/2004
9841	W/I HERMAN BROWN PARK	.15000	\$932,000
HARRIS	E OF FM 526 & SOUTH TO IH 10	1.48000	\$745,600
2005	BIKE & HIKE TRAIL THROUGH HERMAN BROWN PARK PHASE 2		
			\$932,000
0271-04-067	IH 10 W	3.81000	9/1/2004
3002	AUSTIN C/L	2.80000	\$6,657,000
WALLER	FORT BEND C/L	9.50000	\$5,325,600
2005	INSTALL CTMS		
			\$6,657,000
0271-07-247	IH 10 W	2.11000	2/1/2005
7715	E OF BW 8	1.45000	\$ 0
HARRIS	E OF CAMPBELL RD	5.23000	\$ 0
2005	RECONSTRUCT & WIDEN TO 8 M/L, TWO 2-LN MANAGED LN & TWO 3 LN FRTG RDS		
			\$116,300,000
0271-07-245	IH 10 W	2.14000	2/1/2005
7716	E OF CAMPBELL	1.48000	\$ 0
HARRIS	E OF SILBER	5.31000	\$ 0
2005	RECONSTRUCT & WIDEN TO 8 M/L, TWO 2-LN MANAGED LN & TWO 3 LN FRTG RDS		
			\$119,600,000
0271-07-254	IH 10 W	2.42000	12/1/2004
7713	E OF ELDRIDGE	1.76000	\$ 0
HARRIS	E OF KIRKWOOD	6.01000	\$ 0
2004	RECONSTRUCT & WIDEN TO 8 MAINLANES, 2 MANAGED LANES & 3-LANE FRONTAGE RDS		
			\$52,050,000
0271-07-248	IH 10 W	2.34000	6/1/2004
7714	E OF KIRKWOOD	1.68000	\$ 0
HARRIS	E OF BW 8 & BW 8 DC'S	5.81000	\$ 0
2005	RECONSTRUCT & WIDEN TO 8 M/L, TWO 2-LN MANAGED LN & TWO 3 LN FRTG RDS, IC RAMPS		
			\$96,300,000

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CSJ NUMBER	STREET	NOx	LET DATE
MPO PROJ ID	FROM LOCATION	VOC	CMAQ COST
COUNTY	TO LOCATION	CO	FEDERAL (CMAQ)
FY	PROJECT DESCRIPTION	(kg/Day)	TOTAL COST
0271-07-249	IH 10 W	2.04000	12/1/2004
6037	W OF SH 6	1.38000	\$15,000,000
HARRIS	E OF ELDRIDGE	5.06000	\$12,000,000
2005	RECONSTRUCT & WIDEN TO 8 MAINLANES, 2 MANAGED LANES & 3-LANE FRONTAGE ROADS		
			\$101,700,000
0675-08-902	IH 45 N	.20000	3/1/2004
179	@ SH 105	.14000	\$320,000
MONTGOMERY		1.55000	\$256,000
2005	CONSTRUCT HOV LANE		
			\$320,000
0675-08-052	IH 45 N	12.19000	8/1/2006
357	0.043 MI S OF LP 336 (S)	8.86000	\$6,833,000
MONTGOMERY	0.60 MI N OF LP 336 N	29.93000	\$5,466,400
2006	WIDEN TO 8 MAIN LANES W/ 2-3 LANE FRONTAGE ROADS, RAMPS, GRADE SEPARATIONS AND PROVISION FOR FUTURE HOV AND TMS		
			\$54,725,211
0110-04-164	IH 45 N	1.13000	9/1/2003
9908	0.28 MI N OF RIVER PLANTATION DR	.78000	\$3,000,000
MONTGOMERY	0.087 MI S OF LP 336	2.79000	\$2,400,000
2004	WIDEN TO 8 M/L W/ FRTG, TMS & PROVISION FOR FUTURE HOV		
			\$27,878,389
0675-08-071	IH 45 N	3.26000	5/1/2004
1013	N OF CRIGHTON RD	2.40000	\$2,610,000
MONTGOMERY	LP 336 N	8.12000	\$2,088,000
2004	INSTALL CTMS (TCM SIP COMMITMENT)		
			\$2,610,000
0675-08-903	IH 45 N	2.23000	3/1/2004
178	N OF LP 336 (S)	1.58000	\$4,532,000
MONTGOMERY	SH 105	5.53000	\$3,625,600
2005	CONSTRUCT HOV LANE		
			\$4,532,000
0675-08-900	IH 45 N	1.18000	3/1/2004
180	N OF SH 105 O/P	.84000	\$1,981,000
MONTGOMERY	LP 336 (N)	2.91000	\$1,584,800
2005	CONSTRUCT HOV LANE		
			\$1,981,000

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CSJ NUMBER	STREET	NOx	LET DATE
MPO PROJ ID	FROM LOCATION	VOC	CMAQ COST
COUNTY	TO LOCATION	CO	FEDERAL (CMAQ)
FY	PROJECT DESCRIPTION	(kg/Day)	TOTAL COST
0110-04-166	IH 45 N	10.02000	10/1/2004
9536	TAMINA RD	7.35000	\$3,956,000
MONTGOMERY	0.966 KM N OF CREIGHTON RD	24.92000	\$3,164,800
2005	INSTALL CTMS (TCM SIP COMMITMENT)		
			\$3,956,000
0912-71-631	KEEGANS BAYOU TRAIL	.44000	11/1/2004
9351	GESSNER	.31000	\$5,027,858
HARRIS	CITY LIMITS NEAR SYNOTT	1.58000	\$4,022,286
2004	CONSTRUCT HIKE & BIKE TRAIL		
			\$5,027,858
	KIRKWOOD	.09620	8/1/2003
10774	@ CASH	.01800	\$190,000
HARRIS		.23000	\$152,000
2004	TRAFFIC SIGNAL AT INTERSECTION		
			\$190,000
	MISTY HOLLOW	.02300	12/1/2004
10778	@ LAKE OLYMPIA PKWY	.01200	\$200,000
FORT BEND		.05700	\$160,000
2005	SIGNALIZATION OF INTERSECTION		
			\$200,000
	NORTH MAIN / ALEXANDER	.14700	1/1/2005
10797	TEXAS AVE TO BAKER RD	.07600	\$1,000,000
HARRIS	TEXAS AVE TO MCKINNEY	.36900	\$800,000
2006	TRAFFIC FLOW IMPROVEMENT THROUGH TRAFFIC SIGNALIZATION SYNCHRONIZATION		
			\$1,000,000
0912-31-143	OYSTER CREEK TRAIL	.23000	7/1/2003
3033	N. DIXIE DR	.14000	\$567,168
BRAZORIA	SH 332	1.51000	\$453,734
2004	CONSTRUCT HIKE & BIKE TRAIL		
			\$708,960
	PENINSULAS	.03920	12/1/2004
10779	@ LAKE OLYMPIA PKWY	.02070	\$200,000
FORT BEND		.09700	\$160,000
2005	SIGNALIZATION OF INTERSECTION		
			\$200,000

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Sorted by Street, From Location, and To Location

CSJ NUMBER	STREET	NOx	LET DATE
MPO PROJ ID	FROM LOCATION	VOC	CMAQ COST
COUNTY	TO LOCATION	CO	FEDERAL (CMAQ)
FY	PROJECT DESCRIPTION	(kg/Day)	TOTAL COST
0720-03-095	SH 249	10.00000	9/1/2004
1019	WESTLOCK	7.35000	\$5,833,000
HARRIS	BW 8	24.92000	\$4,666,400
2005	INSTALL CTMS (TCM SIP COMMITMENT)		
			\$5,833,000
0598-02-903	SH 288	.50000	8/1/2005
10974	@ FM 1462	.11000	\$2,000,000
BRAZORIA		1.69000	\$1,600,000
2006	CONSTRUCT ONE LANE IN EACH DIRECTION		
			\$2,000,000
0179-02-076	SH 35	6.98000	2/1/2004
1020	14TH ST	5.26000	\$178,000
BRAZORIA	SH 36	17.21000	\$142,400
2004	INSTALL ATMS (TCM SIP COMMITMENT)		
			\$178,000
0188-01-035	SH 36	8.13000	9/1/2004
9756	SH 36 - FAIRGROUNDS P&R	4.52000	\$1,695,930
FORT BEND	@ US 59	20.23000	\$1,356,744
2004	PHASE 2: CONSTRUCT SH 36-FAIRGROUNDS PARK & RIDE (250 SPACES)		
			\$1,695,930
0188-01-030	SH 36	.21000	12/1/2003
5058	US 90A	.12000	\$1,110,398
FORT BEND		1.37000	\$888,318
2004	CONSTRUCT 5' SIDEWALK TO PROVIDE A CONNECTION		
			\$1,110,398
	SH 6	.18900	3/1/2005
10791	@ FM 1092/UNIVERSITY BLVD	.09900	\$250,000
FORT BEND		.46800	\$200,000
2005	INTERSECTION RECONFIGURATION AND UPGRADE TRAFFIC SIGNAL SYSTEM TO SYNCHRONIZE		
			\$250,000
	SH 6	.15100	9/1/2005
10790	@ GLENN LAKES BLVD	.07900	\$85,000
FORT BEND		.37400	\$68,000
2005	INTERSECTION RECONFIGURATION AND UPGRADE TRAFFIC SIGNAL SYSTEM TO SYNCHRONIZE		
			\$85,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
AIR QUALITY EMISSIONS REDUCTIONS**

Sorted by Street, From Location, and To Location

CSJ NUMBER	STREET	NOx	LET DATE
MPO PROJ ID	FROM LOCATION	VOC	CMAQ COST
COUNTY	TO LOCATION	CO	FEDERAL (CMAQ)
FY	PROJECT DESCRIPTION	(kg/Day)	TOTAL COST
0192-01-080	SH 6	.92000	3/1/2004
10164	SETTLERS WAY	.51000	\$1,331,400
FORT BEND	TEAL BEND	2.21000	\$1,065,120
2004	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYS		
			\$1,331,400
	SH 6	2.98000	1/1/2004
10823	VARIOUS LOCATIONS	1.56000	\$626,000
HARRIS		7.39000	\$500,800
2005	REGIONAL SIGNALIZATION IMPROVEMENTS PROJECTS (21 INTERSECTIONS)		
			\$626,000
0110-03-049	SH 75	.29000	6/1/2006
7031	0.20 MI N OF FM 1097	.18000	\$500,000
MONTGOMERY	FM 2432	1.46000	\$400,000
2006	ADD CONTINUOUS LEFT TURN LANES		
			\$500,000
0367-06-900	SH 87	.95000	1/1/2003
1025	HARBOR VIEW	.18000	\$282,000
GALVESTON	E OF 6TH ST	2.21000	\$225,600
2004	INSTALL ATMS		
			\$282,000
0976-07-006	SH 96	.25000	9/1/2004
5056	IH 45	.17000	\$757,500
GALVESTON	FM 1266	1.43000	\$606,000
2005	CONSTRUCT HIKE/BIKE TRAIL ALONG SH 96		
			\$757,500
0508-07-027	SP 330	8.14000	9/1/2004
1026	IH 10	5.93000	\$3,483,000
HARRIS	LP 201 (SH 146)	20.18000	\$2,786,400
2005	INSTALL CTMS		
			\$3,483,000
0912-71-756	US 59 N	3.67000	9/1/2003
10162	@ SAN JACINTO RIVER BRIDGE	2.73000	\$1,110,000
HARRIS		8.81000	\$888,000
2004	ADDITION OF CCTV, DMS, HAR AND ENVIRONMENTAL MONITORING		
			\$1,110,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
AIR QUALITY EMISSIONS REDUCTIONS**

Sorted by Street, From Location, and To Location

CSJ NUMBER	STREET	NOx	LET DATE
MPO PROJ ID	FROM LOCATION	VOC	CMAQ COST
COUNTY	TO LOCATION	CO	FEDERAL (CMAQ)
FY	PROJECT DESCRIPTION	(kg/Day)	TOTAL COST
0177-07-104	US 59 NE	1.82000	9/1/2004
9899	0.136 MI S OF BF 1960A	1.14000	\$1,417,346
HARRIS	GREENS BAYOU	4.52000	\$1,133,877
2005	HOV INTELLIGENT TRANSPORTATION SYSTEM		
			\$1,417,346
0177-11-134	US 59 NE	3.34000	9/1/2004
9900	0.28 MI N OF SAUNDERS RD	2.16000	\$1,417,346
HARRIS	IH 610	8.07000	\$1,133,877
2005	HOV INTELLIGENT TRANSPORTATION SYSTEM		
			\$1,417,346
0177-06-064	US 59 NE	7.49000	9/1/2004
1029	FM 1960	5.51000	\$1,783,000
HARRIS	MON C/L	18.63000	\$1,426,400
2005	INSTALL CTMS (TCM SIP COMMITMENT)		
			\$1,783,000
0177-07-103	US 59 NE	2.23000	9/1/2004
9898	GREENS BAYOU	1.58000	\$172,269
HARRIS	0.28 MI N OF SAUNDERS RD	5.53000	\$137,815
2005	HOV INTELLIGENT TRANSPORTATION SYSTEM		
			\$172,269
0177-11-131	US 59 NE	7.49000	11/1/2003
9533	IH 610	5.51000	\$2,780,000
HARRIS	0.019 MI N OF BELL ST	18.66000	\$2,224,000
2004	INSTALL CTMS (TCM SIP COMMITMENT)		
			\$2,780,000
0027-12-110	US 59 SW	8.84000	6/1/2004
7113	0.344 MI E OF 2759/SH 99	5.32000	\$2,376,250
FORT BEND	0.379 MI W OF UNIVERSITY BLVD	22.04000	\$1,901,000
2004	CONSTRUCT 8 MAINLANES W/ 2-WAY HOV LANES, BRIDGES & ITS SECTION II		
			\$53,155,968
0027-13-162	US 59 SW	6.82000	11/1/2003
1030	BELL ST	4.96000	\$2,162,000
HARRIS	S SHEPHERD	16.91000	\$1,729,600
2004	INSTALL CTMS		
			\$2,162,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
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CSJ NUMBER	STREET	NOx	LET DATE
MPO PROJ ID	FROM LOCATION	VOC	CMAQ COST
COUNTY	TO LOCATION	CO	FEDERAL (CMAQ)
FY	PROJECT DESCRIPTION	(kg/Day)	TOTAL COST
0027-12-086	US 59 SW	9.63000	1/1/2005
1031	HARRIS C/L	7.03000	\$2,800,000
FORT BEND	SH 6	23.68000	\$2,240,000
2005	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM		
			\$2,800,000
0027-13-161	US 59 SW	8.01000	1/1/2004
1027	W BELLFORT	6.08000	\$318,000
HARRIS	FORT BEND C/L	19.67000	\$254,400
2004	INSTALL CTMS (TCM SIP COMMITMENT)		
			\$318,000
0027-12-114	US 59 SW	1.94000	9/1/2009
9912	W OF FM 2759	1.24000	\$4,752,500
FORT BEND	W OF FM 762	4.86000	\$3,802,000
2006	2-WAY HOV FOR 8 MAIN LANE WIDENING & FRONTAGE ROADS		
			\$4,752,500
0912-71-505	VA	.18000	9/1/2005
3066	HOUSTON HERITAGE CORR-RR TRESTLE	.11000	\$3,089,225
HARRIS	JOHNNY GOYEN PK ALONG WHITE OAK BAYOU HIKE & BIKE TRAIL	1.39000	\$2,471,380
2005	HIKE & BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS WEST, SEGMENT 1)		
			\$3,421,436
0912-71-823	VA	.37000	9/1/2005
10931	HOUSTON HERITAGE CORR-WEST ROW E OF JENSEN	.26000	\$803,198
HARRIS	WEST ROW OF NORTH YORK ALONG BUFFALO BAYOU	1.53000	\$642,558
2005	HIKE AND BIKE TRAIL (HOUSTON HERRITAGE CORRIDOR BAYOU TRAILS EAST, SEGMENT 2)		
			\$940,250
0912-71-824	VA	.34000	9/1/2005
10932	HOUSTON HERITAGE CORR-WEST ROW NORTH YORK	.23000	\$617,845
HARRIS	EAST ROW OF LOCKWOOD ALONG BUFFALO BAYOU	1.49000	\$494,276
2005	HIKE AND BIKE TRAIL (HOUSTON HERRITAGE CORRIDOR BAYOU TRAILS EAST, SEGMENT 3)		
			\$641,828
0912-71-822	VA	.32000	9/1/2005
10930	HOUSTON HERRITAGE CORR-RR TRESTLE	.21000	\$1,668,182
HARRIS	WEST ROW EAST OF JENSEN ALONG BUFFALO BAYOU	1.48000	\$1,334,546
2005	HIKE AND BIKE TRAIL (HOUSTON HERRITAGE CORRIDOR BAYOU TRAILS EAST, SEGMENT 1)		
			\$1,826,698

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
AIR QUALITY EMISSIONS REDUCTIONS**

Sorted by Street, From Location, and To Location

CSJ NUMBER	STREET	NOx	LET DATE
MPO PROJ ID	FROM LOCATION	VOC	CMAQ COST
COUNTY	TO LOCATION	CO	FEDERAL (CMAQ)
FY	PROJECT DESCRIPTION	(kg/Day)	TOTAL COST
0912-00-253	VA	90.71847	8/1/2003
10190	VARIOUS	64.41000	\$812,500
HARRIS		224.98000	\$650,000
2004	CLEAN AIR ACTION PUBLIC OUTREACH PROGRAM (FY 2003)		
			\$812,500
	VA	90.71847	8/1/2005
10955	VARIOUS	64.41000	\$812,500
VARIOUS		224.98000	\$650,000
2005	CLEAN AIR ACTION PUBLIC OUTREACH PROGRAM (FY 2005)		
			\$812,500
0912-00-258	VA	90.71847	8/1/2004
10197	VARIOUS	64.41000	\$812,500
HARRIS		224.98000	\$650,000
2004	CLEAN AIR ACTION PUBLIC OUTREACH PROGRAM FY 2004		
			\$812,500
0912-00-257	VA	1143.05300	8/1/2004
10196	VARIOUS	811.56000	\$7,200,000
HARRIS		2834.76000	\$5,760,000
2004	CLEAN VEHICLES (FORMERLY ALT FUEL PROGRAM) (FY 2004)		
			\$7,200,000
0912-00-954	VA	248.50000	12/1/2003
9387	VARIOUS	176.43000	\$2,200,000
VARIOUS		616.28000	\$1,760,000
2005	CLEAN VEHICLES (FORMERLY ALT FUEL PROGRAM) (FY 2005)		
			\$2,200,000
	VA	.92000	1/1/2004
10800	VARIOUS	.61000	\$3,627,500
HARRIS		2.28000	\$2,902,000
2005	HARRIS COUNTY RCTSS PROGRAM PHASE 1		
			\$3,627,500
	VA	.21000	1/1/2004
10802	VARIOUS	.11000	\$7,136,250
HARRIS		.52000	\$5,709,000
2005	HARRIS COUNTY RCTSS PROGRAM PHASE 2		
			\$7,136,250

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
AIR QUALITY EMISSIONS REDUCTIONS**

Sorted by Street, From Location, and To Location

CSJ NUMBER	STREET	NOx	LET DATE
MPO PROJ ID	FROM LOCATION	VOC	CMAQ COST
COUNTY	TO LOCATION	CO	FEDERAL (CMAQ)
FY	PROJECT DESCRIPTION	(kg/Day)	TOTAL COST
	VA	.19000	1/1/2004
10807	VARIOUS	.10000	\$13,127,500
HARRIS		.47000	\$10,502,000
2005	HARRIS COUNTY RCTSS PROGRAM PHASE 3		
			\$13,127,500
0912-00-917	VA	4.13000	9/1/2005
4090	VARIOUS	2.31000	\$400,000
BRAZORIA		10.21000	\$320,000
2006	PARK & RIDE SERVICES TO HOUSTON: OP COSTS FOR YR 1		
			\$400,000
0912-00-910	VA	5.82000	9/1/2004
10188	VARIOUS	3.84000	\$1,245,000
HARRIS		14.43000	\$996,000
2005	PURCHASE VEHICLES & 3 YRS OP COST TO PROVIDE NEW FIXED RTE SVC IN TEXAS CITY		
			\$1,245,000
0912-00-254	VA	40.35900	8/1/2003
10191	VARIOUS	28.65000	\$2,375,000
HARRIS		98.47000	\$1,900,000
2004	REGIONAL COMMUTE ALTERNATIVES PROGRAM - MARKETING (FY 2003)		
			\$2,375,000
0912-00-259	VA	40.35900	8/1/2004
10198	VARIOUS	28.65000	\$1,900,000
HARRIS		98.47000	\$1,520,000
2004	REGIONAL COMMUTE ALTERNATIVES PROGRAM - MARKETING (FY 2004)		
			\$2,375,000
	VA	15.18000	8/1/2005
5099	VARIOUS	10.77000	\$1,900,000
VARIOUS		37.64000	\$1,520,000
2005	REGIONAL COMMUTE ALTERNATIVES PROGRAM - MARKETING (FY 2005)		
			\$2,375,000
0912-00-936	VA	10.00000	8/1/2005
6001	VARIOUS	7.10000	\$1,750,000
VARIOUS		24.80000	\$1,400,000
2005	REGIONAL VANPOOL PROGRAM (FY 2005)		
			\$1,750,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
AIR QUALITY EMISSIONS REDUCTIONS**

Sorted by Street, From Location, and To Location

CSJ NUMBER	STREET	NOx	LET DATE
MPO PROJ ID	FROM LOCATION	VOC	CMAQ COST
COUNTY	TO LOCATION	CO	FEDERAL (CMAQ)
FY	PROJECT DESCRIPTION	(kg/Day)	TOTAL COST
0912-00-251	VA	5.00000	8/1/2003
10187	VARIOUS	3.55000	\$120,000
HARRIS		12.41000	\$96,000
2004	TELECOMMUTING PROGRAM (FY 2003)		
			\$120,000
0912-00-256	VA	5.00000	8/1/2004
10195	VARIOUS	3.55000	\$120,000
HARRIS		12.41000	\$96,000
2004	TELECOMMUTING PROGRAM (FY 2004)		
			\$120,000
	VA	5.00000	1/1/2004
6000	VARIOUS	3.55000	\$120,000
VARIOUS		12.41000	\$96,000
2005	TELECOMMUTING PROGRAM (FY 2005)		
			\$120,000
	VA	248.50000	10/1/2005
10975	VARIOUS	176.43000	\$2,025,000
VARIOUS	VA	616.28000	\$1,620,000
2006	CLEAN VEHICLES (FORMERLY ALT FUEL PROGRAM) (FY 2006)		
			\$15,000,000
	VA	20.18000	10/1/2005
10829	VARIOUS	14.31000	\$2,000,000
VARIOUS	VA	50.03000	\$1,600,000
2006	COMMUTE SOLUTIONS (FY 2004)		
			\$2,000,000
	VA	15.17900	10/1/2005
10978	VARIOUS	10.77000	\$3,400,000
VARIOUS	VA	37.64000	\$2,720,000
2005	COMMUTE SOLUTIONS (FY 2005)		
			\$6,000,000
	VA	45.35924	10/1/2005
10979	VARIOUS	32.20000	\$9,600,000
VARIOUS	VA	112.49000	\$7,680,000
2006	COMMUTE SOLUTIONS (FY 2006)		
			\$12,000,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
AIR QUALITY EMISSIONS REDUCTIONS**

Sorted by Street, From Location, and To Location

CSJ NUMBER	STREET	NOx	LET DATE
MPO PROJ ID	FROM LOCATION	VOC	CMAQ COST
COUNTY	TO LOCATION	CO	FEDERAL (CMAQ)
FY	PROJECT DESCRIPTION	(kg/Day)	TOTAL COST
0912-71-655	VA	.21000	11/1/2004
6085	W HOUSTON ON-ST BIKEWAY	.12000	\$601,000
HARRIS	PHASE 2	1.39000	\$480,800
2005	W HOUSTON ON-STREET BIKEWAY PH 2		
			\$601,000
0912-71-545	WEST WHITE OAK BAYOU TRAIL EXT	.32000	7/1/2004
2929	PINEMONT	.23000	\$822,390
HARRIS	TIDWELL	1.58000	\$657,912
2004	WEST WHITE OAK BAYOU TRAIL EXTENSION		
			\$3,075,294
0912-37-160	WOODLANDS TOWN CENTER	54.93000	8/1/2004
4069	LAKE ROBBINS	30.88000	\$2,350,000
MONTGOMERY	GROGANS MILL	136.68000	\$1,880,000
2004	CONSTRUCT PEDESTRIAN BRIDGES @ LAKE ROBBINS & WOODSTEAD		
			\$2,350,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
AIR QUALITY EMISSIONS REDUCTIONS**

Projects in this list are included in other projects or no information is available to calculate AQ Emissions

Sorted by Street, From Location, and To Location

CSJ NUMBER	STREET	NOx	LET DATE
MPO PROJ ID	FROM LOCATION	VOC	CMAQ COST
COUNTY	TO LOCATION	CO	FEDERAL (CMAQ)
FY	PROJECT DESCRIPTION	(kg/Day)	TOTAL COST
0188-01-031	SH 36		12/1/2004
3039	SH 36 - FAIRGROUNDS P&R		\$62,500
FORT BEND	@ US 59		\$50,000
2005	PHASE 1: FY 98 CONDUCT PE FOR FAIRGROUNDS PARK AND RIDE		
			\$62,500
0912-71-757	VA		10/1/2004
10163	@ VARIOUS LOCATIONS		\$1,000,000
HARRIS			\$800,000
2005	INSTALL TRANSMITTERS/ANTENNA @ 13 LOCATIONS IN HARRIS COUNTY		
			\$1,000,000
0912-71-627	VA		10/1/2003
9713	VARIOUS		\$4,750,000
HARRIS			\$3,800,000
2004	CITY OF HOUSTON RCTSS PROGRAM		\$4,750,000
0912-00-215	VA		8/1/2004
7120	VARIOUS		\$1,500,000
HARRIS			\$1,200,000
2004	FY 2000 BIKE RACKS ON METRO BUSES		
			\$1,500,000
0912-71-931	VA		9/1/2002
9959	VARIOUS		\$6,913,361
HARRIS			\$5,530,689
2004	FY 2001-2002 HARRIS COUNTY RCTSS RPROJECTS		
			\$6,913,361
0912-00-994	VA		8/1/2002
9950	VARIOUS		\$6,146,000
HARRIS			\$4,916,800
2004	FY 2001-2002 TXDOT CTMS PROJECTS		
			\$6,146,000
0912-00-995	VA		8/1/2004
9951	VARIOUS		\$6,015,000
HARRIS			\$4,812,000
2004	FY 2001-2002 TXDOT TRANSTAR PROJECTS		
			\$6,015,000

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
AIR QUALITY EMISSIONS REDUCTIONS**

Projects in this list are included in other projects or no information is available to calculate AQ Emissions

Sorted by Street, From Location, and To Location

CSJ NUMBER MPO PROJ ID COUNTY FY	STREET FROM LOCATION TO LOCATION PROJECT DESCRIPTION	NOx VOC CO (kg/Day)	LET DATE CMAQ COST FEDERAL (CMAQ) TOTAL COST
0912-00-940	VA		8/1/2003
10192	VARIOUS		\$241,454
HARRIS			\$193,163
2004	FY 2003 REGIONAL RCTSS PROGRAM		
			\$241,454
0912-00-952	VA		8/1/2004
10199	VARIOUS		\$5,208,333
HARRIS			\$4,166,666
2004	FY 2004 CITY OF HOUSTON RCTSS PROGRAM		
			\$5,208,333
0912-00-992	VA		8/1/2004
10990	VARIOUS		\$8,750,000
HARRIS			\$7,000,000
2004	FY 2004 FUTURE CMAQ PROJECTS		
			\$8,750,000
0912-00-913	VA		8/1/2005
10958	VARIOUS		\$83,656
VARIOUS			\$66,925
2005	FY 2005 INTERSECTION AND TRAFFIC OPERATIONS IMPROVEMENTS		
			\$83,656
0912-00-991	VA		8/1/2005
10959	VARIOUS		\$14,583,333
HARRIS			\$11,666,666
2005	FY 2005 KATY FREEWAY HOV/CTMS PROJECTS		
			\$14,583,333
0912-71-910	VA		8/1/2005
10957	VARIOUS		\$22,418,883
HARRIS			\$17,935,107
2005	NEW BUS SERVICE (FY 2005)		
			\$22,418,883
0912-71-909	VA		8/1/2004
10201	VARIOUS		\$9,383,758
HARRIS			\$7,507,006
2004	NEW BUS SERVICE FOR METRO (FY 2004)		
			\$9,383,758

**TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
AIR QUALITY EMISSIONS REDUCTIONS**

Projects in this list are included in other projects or no information is available to calculate AQ Emissions

Sorted by Highest NOx Emissions Reductions then Street, From Location, and To Location

CSJ NUMBER	STREET	NOx	LET DATE
MPO PROJ ID	FROM LOCATION	VOC	CMAQ COST
COUNTY	TO LOCATION	CO	FEDERAL (CMAQ)
FY	PROJECT DESCRIPTION	(kg/Day)	TOTAL COST
	VA		10/1/2003
10912	VARIOUS		\$1,500,000
HARRIS			\$1,200,000
2004	SIGNAL DESIGN		
			\$1,500,000
0912-00-944	VA		8/1/2004
11062	VARIOUS ROADS DISTRICT-WIDE		\$1,400,000
HARRIS			\$1,120,000
2004	FY 2004 FUTURE CMAQ PROJECTS		
			\$1,400,000

Appendix I
STP-Metro Mobility and CMAQ
Projects Awaiting Funding

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Appendix I — STP-Metro Mobility and CMAQ Projects Awaiting Funding

As noted in the air quality conformity discussion in Appendix H, the Houston-Galveston region is classified as an ozone non-attainment area. In order to reach the 2007 attainment demonstration goals established in the State Implementation Plan (SIP), STP-Metro Mobility and CMAQ funding were used to fund three programs that are commitments in the SIP: Clean Vehicles, Commute Solutions and Regional Computerized Traffic System Strategies (RCTSS). Each of these programs makes significant contributions toward air quality and mobility improvement in the region. These programs obligate the remaining apportionment for STP-MM and CMAQ funds for the three-year period of the TIP.

Recognizing the need of the State and local governments to implement critical mobility projects, the following STP-MM and CMAQ projects were approved by the Transportation Policy Council for advancement into the TIP as funding becomes available. Projects will be selected from the prioritized listing in the order shown.

STP-Metro Mobility Projects Awaiting Funding

PRJ. ID	STREET NAME	FROM LIMIT	TO LIMIT	DESCRIPTION	TOTAL COST	FEDERAL COST	REMAINING APPORTIONMENT
							\$48,390,134
537 FM 2100	2.1 M N OF WOLF RD	FM 1960		WIDEN TO 4 LN DIV	\$5,000,000	\$4,000,000	\$44,390,134
9394 US 90A	@ FM 1876			CONST GRADE SEP	\$6,600,000	\$5,232,000	\$39,158,134
620 BEAMER	DIXIE FARM ROAD	TALLSHIP LANE		WIDEN TO 4-LN CONCRETE BLVD SEC W/ BRIDGES & DRAINAGE	\$16,582,268	\$5,584,619	\$33,573,515
10010 STAFFORD RD/STAFFORDSHIRE	BW 8	US 90A		WIDEN TO 4-LNS CURB & GUTTER	\$7,701,000	\$6,160,800	\$27,412,715
6054 IH 10	WASHINGTON TAYLOR AVE			WIDEN TO TWO 3 LN FRT RDS & BRIDGES	\$44,000,000	\$8,000,000	\$19,412,715
14 FM 2218	US 59	FM 762		WIDEN FROM 2-LN TO 4-LN DIV C&G SEC	\$9,720,000	\$7,776,000	\$11,636,715
8062 W GREENS RD	700' WEST OF HCFC	CUTTEN RD		CONST 4-LN CONCRETE DIVIDED SECTION W/ C&G, SS & 4-LN BRIDGE	\$8,358,000	\$5,712,000	\$5,924,715
7744 PARK ROW	SH 6	ELDRIDGE		CONST 4-LN DIVIDED ROADWAY	\$2,000,000	\$1,600,000	\$4,324,715
5020 GELLHORN	IH 610	MCCARTY		CONST 4-LN DIV	\$15,423,000	\$4,324,715	\$0
2923 DIXIE FARM ROAD	FM 518	SH 35		WIDEN TO 4-LNS	\$22,400,000	\$17,920,000	(\$17,920,000)

CMAQ Projects Awaiting Funding

Project	Prj. #	Total Cost	Federal Cost	VOC Red. (gm/ day)	Nox Red. (gm/ day)	Total Red. (gm/ day)	Total Cost \$/gm/ day	Fed. Cost \$/gm/ day	Tot. Score
The Woodlands Town Center Pedestrian / Transit Corridor - Enhanced Improvement Program PHASE I		\$5,582,250	\$4,500,000	30,880	54,933	85,813	\$5	\$4	89
The Woodlands Parkway Park & Ride Facility		\$6,393,000	\$5,114,400	13,521	24,706	38,227	\$12	\$10	81
Liberty County P&R Facility		\$2,000,000	\$1,600,000	7,444	13,253	20,697	\$7	\$6	76
TOTAL EMISSION BENEFITS FOR: Bellaire Traffic Signal System - Enhance All The Twenty Traffic Signal Systems & Synchronization (City Of Bellaire)	10799	\$6,336,000	\$5,068,800	2,058	1,081	3,139	\$148	\$118	70
Galveston Transit Terminal		\$4,500,000	\$3,600,000	2,422	4,312	6,734	\$49	\$39	68
Harris County Phase Four RCTSS	10817- 10822	\$12,284,352	\$9,827,481	3,014	1,583	4,597	\$196	\$157	57
Uptown Westheimer Pedestrian/Transit Improvements Phase I		\$5,000,000	\$4,000,000	552	982	1,534	\$239	\$191	50
TOTAL EMISSION BENEFITS FOR: Uptown Intersection Improvement Program - Two Intersections Have Signalization Improvement, While Six Have Geometric Improvements		\$2,570,000	\$2,056,000	486	255	741	\$254	\$203	49
Galveston Rail Trolley Extension To Stewart Beach Phase 2 (City of Galveston Island Transit)		\$5,000,000	\$4,000,000	215	388	603	\$607	\$486	36
Broadway From 6th Street & 61st - Upgrading Traffic Signals & Synchronization (Galveston County)	1024	\$3,528,500	\$2,822,800	116	61	177	\$1,460	\$1,168	23
Ferry Landing	10594	\$14,000,000	\$11,200,000	25	13	38	\$26,989	\$21,591	10
Not Programmed at this Time									
<i>Uptown Westpark Transit Terminal:</i>									
<i>Woodlands Town Center Pedestrian / Transit Corridor Phase 2 Extension to Lake Woodlands Pkwy:</i>									
<i>West Alabama reconfiguration & Reconstruction:</i>									
<i>Uptown Westheimer Pedestrian Transt Phase II</i>									

CMAQ Projects Preselected for 2006-2008 TIP

CSJ NUMBER	STREET	CAT 1	COST 1	FEDERAL	MPO PROJ ID
COUNTY	FROM LOCATION	CAT 2	COST 2	STATE	LET DATE
DISTRICT	TO LOCATION	CAT 3	COST 3	LOCAL	PHASE
FY	PROJECT DESCRIPTION	CAT 4	COST 4	OTHER	TOTAL COST
	VA	5	\$15,000,000	\$12,000,000	10976
VARIOUS	VARIOUS				10/1/2006
HOUSTON	VA			\$3,000,000	C,E,R
2007	CLEAN VEHICLES (FORMERLY ALT FUEL PROGRAM) (FY 2007)				
					\$15,000,000
	VA	5	\$15,000,000	\$12,000,000	10977
VARIOUS	VARIOUS				10/1/2006
HOUSTON	VA			\$3,000,000	C,E,R
2007	CLEAN VEHICLES (FORMERLY ALT FUEL PROGRAM) (FY 2008)				
					\$15,000,000

Appendix J
Transportation Policy Council
and
Technical Advisory Committee
Memberships

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Transportation Policy Council — 2003

TPC — Primary Members

Chairman

Robert Eckels
County Judge
Harris County
Representing: Harris County

1st Vice Chair

Cathy Smith
Council Member
City of Conroe
Representing: Smaller Cities, Montgomery County

2nd Vice Chair

James Patterson
County Commissioner, Pct. 4
Fort Bend County
Representing: Fort Bend County

Secretary

Tom Reid
Mayor
City of Pearland
Representing: Smaller Cities, Brazoria County

Carol Alvarado
Council Member
City of Houston
Representing: City of Houston

Don Brandon, P.E.
County Engineer
Chambers County
Representing: Chambers County

Norman Brown
Commissioner, Precinct 4
Liberty County
Representing: Liberty County

TPC — Alternate Members

Rose Hernandez
Director of Infrastructure Initiatives
Harris County

Pat George
Council Member
City of Conroe

D. Jesse Hegemier, P.E.
County Engineer
Fort Bend County

Modesto Mundo
Assistant City Manager
City of Lake Jackson

Michael Berry
Council Member
City of Houston

Bobby Hall
County Engineer
Chambers County

Louis J. Meyer, Jr.
CFO-Williams Timber Co.
Liberty County

TPC — Primary Members

Ken Clark
County Commissioner
Galveston County
Representing: Galveston County

Shirley DeLibero
President and CEO
Metropolitan Transit Authority
Representing: METRO

Lee Dorger
Director of Public Works
City of Missouri City
Representing: City of Missouri City

Carlos Garza
Mayor
City of Texas City
Representing: City of Texas City

Steve Howard
Program Operations Director
Houston-Galveston Area Council
Representing: H-GAC At Large

Tom Kornegay
Executive Director
Port of Houston Authority
Representing: Other Transportation Interests

Bill Marshall
Mayor
City of Bunkerhill Village
Representing: Smaller Cities, Harris County

Mark Mooney, P.E.
County Engineer
Montgomery County
Representing: Montgomery County

Don Murray
Council Member, District 4
City of Baytown
Representing: City of Baytown

TPC — Alternate Members

Michael Fitzgerald, P.E.
County Engineer
Galveston County

John Sedlak
Vice President, Planning, Engineering & Const.
Metropolitan Transit Authority

Scott Elmer
Assistant Director, Public Works
City of Missouri City

James McWhorter, P.E.
City Engineer
City of Texas City

Jack Steele
Executive Director
Houston-Galveston Area Council

Joseph J. Adams
Chairman's Special Representative
Union Pacific Railroad

Jill McDonald
Council Member
City of Bunker Hill Village

Michael Beitler, P.E.
Assistant County Engineer
Montgomery County

Pete Alfaro
Mayor
City of Baytown

TPC — Primary Members

Dianna Puccetti
Council Member
City of Galveston

Representing: City of Galveston

Larry L. Stanley
Commissioner, Precinct 4
Brazoria County

Representing: Brazoria County

Art Storey, P.E.
Executive Director
Harris County Public Infrastructure Dept.
Representing: Harris County

Tim Tietjens
Director of Planning
City of Pasadena
Representing: City of Pasadena

Gary K. Trietsch, P.E.
District Engineer, Houston District
Texas Department of Transportation
Representing: TxDOT Houston District

Jon Vanden Bosch, P.E.
Director/Dept Public Works & Engineering
City of Houston
Representing: City of Houston

Gabriel Vasquez
Council Member
City of Houston
Representing: City of Houston

Steve Wilson
County Engineer
Waller County
Representing: Waller County

Daniel O. Wong
Council Member at Large, District 4
City of Sugar Land
Representing: City of Sugar Land

TPC — Alternate Members

Cornelia H. Banks
Mayor Pro Tem
City of Galveston

Donald W. Payne
Commissioner, Precinct 1
Brazoria County

Jackie Freeman
Director of Engineering
Harris County Public Infrastructure Dept.

Lee Jane Ream
Director of Traffic
City of Pasadena

Delvin Dennis, P.E.
Deputy District Engineer
Texas Department of Transportation

Rick Grochoske
Assistant Director/Dept. Public Wks & Eng
City of Houston

Carol Galloway
Council Member
City of Houston

Louis Canales
County Commissioner, Pct. 4
Waller County

Dennis Parmer
Council Member, District 1
City of Sugar Land

TPC — Ex-Officio Members

Jose Campos
Urban Planning Engineer
Federal Highway Administration
Representing: Federal Highway Administration

Steve Stafford
District Program Engineer
Texas Department of Transportation
Beaumont District
Representing: TxDOT Beaumont District

Miek Strech
Director
Harris County Toll Road Authority
Representing: Toll Roads

Don Thompson
Regional Manager, Region 12
Texas Commission on Environmental Quality
Representing: TCEQ

John E. Sweek, P.E.
Community Planner
Federal Transit Administration
Representing: Federal Transit Administration

Technical Advisory Committee — 2003

TAC — Primary Members

Chairman

Gerald Roberts
County Engineer
Brazoria County
Representing: Brazoria County

Vice Chair

Gregory K. Stubbs
Director of Planning & Development Services
City of Baytown
Representing: City of Baytown

Michael Beitler, P.E.
Assistant County Engineer
Montgomery County
Representing: Montgomery County

Wayne Cook
Director of Transportation
City of Galveston
Representing: City of Galveston

Billy M. Cooke, P.E.
Executive Vice President
Klotz Associates, Inc.
Representing: Citizen/Business Interests

David Crossley
President
Gulf Coast Institute
Representing: Environmental/Planning

Eric K. Dargan
Deputy Director, ROW & Fleet Maintenance Div.
City of Houston
Representing: City of Houston

Scott Elmer
Assistant Director of Public Works
City of Missouri City
Representin: City of Missouri City

TAC — Alternate Members

Brian Courts
Assistant County Engineer
Brazoria County

Fred Pack
Public Services Director
City of Baytown

Mark Mooney, P.E.
County Engineer
Montgomery County

Michael Worthey
Operations Manager
City of Galveston

Perri D'Armond
Vice President, Infrastructure/Special Projects
Fort Bend Economic Development Council

Mary Ellen Whitworth, P.E.
Executive Director
Bayou Preservation Association

Rick Grochoske
Assistant Director/Dept. Public Wks & Eng.
City of Houston

Lee Dorger
Director of Public Works
City of Missouri City

TAC — Primary Members

Michael Fitzgerald, P.E.
County Engineer
Galveston County
Representing: Galveston County

David Gornet
Executive Director
Grand Parkway Association
Representing: Environmental/Planning

Bobby Hall
Assistant County Engineer
Chambers County
Representing: Chambers County

D. Jesse Hegemier, P.E.
County Engineer
Fort Bend County
Representing: Fort Bend County

Robert Heineman
South Montgomery County
The Woodlands Operating Co. LP
Representing: Citizen/Business Interests

James Jackson
Director of Facilities
Port of Houston Authority
Representing: Intermodal Interests – Ports

John W. Jackson, Jr.
Chief – Long Range Planning
Houston Airport System
Representing: Intermodal Interests – Airports

John Joerns
Assistant City Manager
City of LaPorte
Representing: Smaller Cities

Gabriel Johnson, P.E.
Director, Transportation Planning & Development
Texas Department of Transportation
Houston District
Representing: TxDOT Houston District

TAC — Alternate Members

Rod Schaut
Engineering Technician
Galveston County

Robin Sterry
Grand Parkway Association

Don Brandon, P.E.
County Engineer
Chambers County

Ron Drachenberg, P.E.
Assistant County Engineer
Fort Bend County

Jack Searcy, Jr.
Houston NW Chamber of Commerce

Rashid Neyaz
Chief Civil Engineer
Port of Houston Authority

Kent McLemore
Aviation Planner
City of Houston

Douglas K. Kneupper, P.E.
Director of Planning
City of La Porte

Carol Nixon, P.E.
District Director, Transportation Planning
Texas Department of Transportation
Houston District

TAC — Primary Members

Gary L. Jones, P.E.

City Engineer

City of Conroe

Representing: Smaller Cities

Jacqueline M. Lentz

Bureau Chief, Air Quality Policy

City of Houston Dept Health & Human Services

Representing: Environmental/Planning

Carol Lewis

Director, Center for Transportation Policy

Texas Southern University

*Representing: Intermodal Interests—Highway
Transit Users*

Mike Lowery

Brazos River Harbor Navigation District

Port of Freeport

Representing: Intermodal Interests – Ports

Herbert Lum, P.E.

Assistant Director of Engineering

Harris County Toll Road Authority

Representing: Intermodal Interests – Toll Roads

Andy Mao

Manager, Traffic & Transportation

Harris County

Representing: Harris County

Margie McAllister

Strategic Assessment Division

Texas Commission on Environmental Quality

Representing: TCEQ

James McWhorter, P.E.

City Engineer

City of Texas City

Representing: City of Texas City

Louise Richman

Director of Finance

City of Bellaire

*Representing: Intermodal Interests—
Freight/Shippers*

TAC — Alternate Members

Jerry McGuire

Director, Community Development

City of Conroe

John Wilson

Executive Director

GHASP

Lilibeth Andre

Bicycle-Pedestrian Coordinator

City of Houston

Diane Falcioni

Manager of Government Relations

Port of Galveston Authority

Mike Stone, PMP

Professional Management Services

Fort Bend Toll Road Authority

Charles Dean

Planning Manager

Harris County Public Infrastructure Dept

Kelly Keel

Strategic Assessment Division

Texas Commission on Environmental Quality

Don Carroll

City Planner

City of Texas City

Scott Sitton

Quality Carriers, Inc.

TAC — Primary Members

Dale Rudick, P.E.
Transportation/Utilities Director
City of Sugar Land
Representing: City of Sugar Land

John Sedlak
Vice President, Planning, Engineering, &
Construction
Metropolitan Transit Authority
Representing: METRO

Paulette Shelton
Transportation Director
The Gulf Coast Center
Representing: Rural Transit

R. N. Smart
Liberty County
Representing: Liberty County

Steve Stafford
District Program Engineer
Texas Department of Transportation
Beaumont District
Representing: TxDOT Beaumont District

Jeff Taebel
Manager, Community & Environmental Planning
Houston-Galveston Area Council
Representing: Environmental/Planning

Tim Tietjens, P.E.
Planning Department
City of Pasadena
Representing: City of Pasadena

Steve Wilson
County Engineer
Waller County
Representing: Waller County

TAC — Alternate Members

Michael Leech
Assistant Director Public Works
City of Sugar Land

Larry Badon
Transportation Planner
Metropolitan Transit Authority

Lyle Nelson
Brazos Transit District

Edward Seymour, Jr.
County Engineer
Liberty County

Anthony Cochran
Program Engineer
Texas Department of Transportation
Beaumont District

Steve Howard
Director, Program Operations
Houston-Galveston Area Council

Lee Jane Ream, P.E.
Director of Traffic & Transportation
City of Pasadena

Louis Canales
County Commissioner, Pct. 4
Waller County