

6B. 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN - TPC AMENDMENTS

## BACKGROUND

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The 2027-2030 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

## CURRENT SITUATION

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A summary of the proposed revisions to the 2027-2030 Transportation Improvement Program is included below.

- Program the engineering and construction phases of the City of Sugar Land's US 90A railroad monitoring system installation in FY 2027 (MPO ID 19014) and FY 2028 (MPO ID 19017) of the TIP with \$1.7M of Congestion Mitigation/Air Quality (CMAQ) funds. The projects are currently listed in TxDOT's Statewide Safety Program with Surface Transportation Block Grant (STBG) funding.
- Program four TxDOT Beaumont District SH 99 4-lane widenings in FY 2027 (MPO ID 19395) and FY 2028 (MPO IDs 19402, 19403, 19404) with \$522.7M of state Toll funding at the District's request.
- Program the engineering and right-of-way phases (MPO IDs 19613, 19614) of Brazoria County's Pearland Parkway construction project (MPO ID 18135) using \$8.5M of STBG debited from the construction phase at the County's request.
- Program right-of-way and engineering phase of the Montgomery County's Old Conroe Road project (MPO ID 19580) in Fiscal Year 2027 and program construction phase for the Old Conroe Rd Segment from SL 336 to Rivers Edge Drive (MPO ID 19600) in Fiscal Year 2029 at the County's request.
- Split out the right-of-way phase (MPO ID 19611) from Montgomery County's FY 2036 IH-45 North auxiliary lane/braided ramp construction project (MPO 19318). Use \$15.0M of the programmed CMAQ funding in FY 2027 at the County's request.

- Program the installation of LED safety lighting on FM 1464 in Fort Bend County (MPO ID 19599) with \$2.7M of federal Carbon Reduction Program funds in FY 2027 of TxDOT's Statewide Safety Program at TxDOT Houston District's request.
- Program TxDOT Houston District's SH 99 frontage road construction in FY 2027 (MPO ID 19615) with \$46.0M of local funds which will be paid on behalf of Harris County MUD #3.
- Delay Brazoria County's SH 99 Segment-B tollway construction (MPO ID 18872) from FY 2027 to FY 2035 due to a change in the County's priorities.
- Delay TxDOT Houston District's IH 10 reconstruction (MPO ID 19025) from FY 2028 to FY 2032 to coordinate with a drainage construction project in the corridor.
- Cover a cost overrun on the City of Sugar Land's Gannoway Lake Trail improvements project (MPO ID 19065) with \$1.9M of STBG split 50/50 and clarify the limits and scope details.
- Change the scope of work and authorized phase of work of three METRO Section 5307 funded Safety and Security Program projects (MPO IDs 19081, 19104, 19113) from operating to capital expenditures for rail preventative maintenance. Delay to FY 2027. Program the excess funds from MPO ID 19113 to create a new transit center roof replacements project (MPO ID 19612) in FY 2027 at METRO's request.
- Update the scope of work of the City of Galveston's STBG funded Stewart Road rehabilitation project (MPO ID 19210) in FY 2027 of TxDOT's Statewide Program.
- Update the scope of work of the City of Galveston Island Transit's FTA Section 5337 funded software acquisition project (MPO ID 19546) in FY 2027 to conform to new FTA procurement program requirements.
- Cover a cost overrun caused by standards upgrades on Montgomery County's county-wide Transportation Monitoring System (MPO ID 19236) with \$2.8M of CMAQ funding and matching TDCs.
- Update two City of Conroe public transportation capital and operating projects (MPO IDs 19442, 19444) with actual FTA Section 5307 allocations in FY 2027. Cancel FY 2026 operations expenditures (MPO ID 19443) and move the funds to MPO 19444 due to a change in program needs.
- Cancel two TxDOT Houston District's Cat-10 funded truck parking lot construction projects (MPO IDs 18896, 19101) in accordance with current priorities at TxDOT's request.
- Cancel the City of Galveston's RAISE grant proposed trolley facility maintenance (MPO ID 19091) due to not being selected for the award.
- Cancel the City of Galveston's FY 2027 CMAQ funded traffic signal construction project (MPO ID 19339) because of their decision to use local funding instead.

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- Cancel Montgomery County's Hardin Store Road rehabilitation project (MPO ID 19209) at the County's request to align with their current priorities.

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#### **ACTION REQUESTED**

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Transportation Policy Council approval of Resolution 2026-24.



# Resolution

## NO. 2026-24

AUTHORIZING AMENDMENTS OF THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2027-2030 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on May 22, 2026; and

WHEREAS, the 2045 Regional Transportation Plan was amended by the Transportation Policy Council on October 24, 2025; and

WHEREAS, the proposed revisions to the 2027-2030 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

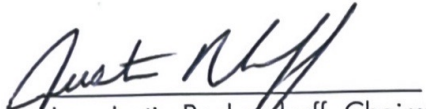
WHEREAS, the proposed revisions to the 2027-2030 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF SEPTEMBER 2026 TPC AMENDMENTS.

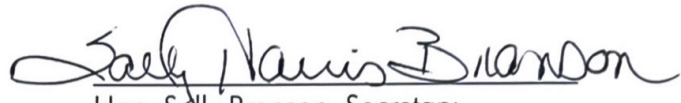
BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 25th day of September 2026, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

  
Hon. Justin Beckendorff, Chairman  
Transportation Policy Council

ATTEST:

  
Hon. Sally Branson, Secretary  
Transportation Policy Council

**H-GAC 2027-2030 TIP; 2045 RTP**  
**September 2026 TIP Amendments**

| R. No. | MPOID/CSJ            | Sponsor/County         | Project                                                                                                                                                                                                                                                        | Proj Type |      | Proposed Modifications |         | Scope                               | Schedule                            |
|--------|----------------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------|------------------------|---------|-------------------------------------|-------------------------------------|
|        |                      |                        |                                                                                                                                                                                                                                                                |           | STIP | Funding (M)            |         |                                     |                                     |
|        |                      |                        |                                                                                                                                                                                                                                                                |           |      | Fed/State              | Local   |                                     |                                     |
| 1      | 18135                | BRAZORIA COUNTY        | CONSTRUCT NEW LOCATION, 4 LANE ROAD WITH RAISED MEDIAN, SIDEWALK AND TRAFFIC SIGNALS.                                                                                                                                                                          | R         | No   | \$ -6.8                | \$ -1.7 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| 2      | 18872<br>3510-02-008 | BRAZORIA COUNTY        | SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS                                                                                                                                                                 | R         | Yes  | \$ 0.0                 | \$ 0.0  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 3      | 18896<br>0675-08-123 | TXDOT HOUSTON DISTRICT | CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEAR LOVE'S TRUCK STOP.                                                                                                                                                           | R         | Yes  | \$ 0.0                 | \$ 0.0  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 4      | 19014<br>0027-08-192 | CITY OF SUGAR LAND     | ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS                                                                                                                                                | ITS       | Yes  | \$ 0.0                 | \$ 0.0  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 5      | 19017<br>0027-08-192 | CITY OF SUGAR LAND     | INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS.                                                                                                                                                               | ITS       | Yes  | \$ 0.0                 | \$ 0.0  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 6      | 19025<br>0508-01-396 | TXDOT HOUSTON DISTRICT | RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH 10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)                                                                                      | R         | Yes  | \$ 0.0                 | \$ 0.0  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 7      | 19065<br>0912-34-240 | CITY OF SUGAR LAND     | Reconstruct & widen sidewalk along Burney Rd from Voss Rd to south of Vinehill Rd, construct new boardwalk around south end of Gannoway Lake, new SUP from boardwalk to Imperial subdivision, a new pedestrian bridge over Oyster Creek (continued in Remarks) | BikePed   | No   | \$ +1.0                | \$ +1.0 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| 8      | 19081                | METRO                  | PREVENTATIVE MAINTENANCE: LIGHT RAIL VEHICLE TRUCK REHABILITATION USING FY 2023 FTA SECTION 5307 FUNDS                                                                                                                                                         | T         | Yes  | \$ 0.0                 | \$ 0.0  | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| 9      | 19091                | CITY OF GALVESTON      | CONSTRUCTION - TROLLEY BARN/MAINTENANCE FACILITY REFURBISHMENT                                                                                                                                                                                                 | T         | Yes  | \$ 0.0                 | \$ 0.0  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 10     | 19101<br>0508-01-395 | TXDOT HOUSTON DISTRICT | CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 25 SPACES NEAR FLYING J TRUCK STOP.                                                                                                                                                         | R         | Yes  | \$ 0.0                 | \$ 0.0  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 11     | 19104                | METRO                  | PREVENTATION MAINTENANCE: REBUILD LIGHT RAIL VEHICLE TRUCKS USING FY 2024 SECTION 5307 APPORTIONMENT                                                                                                                                                           | T         | Yes  | \$ 0.0                 | \$ 0.0  | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |

|    |                      |                               |                                                                                                                                                                                                                                                                                      |     |     |           |          |                                     |                                     |
|----|----------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-----------|----------|-------------------------------------|-------------------------------------|
| 12 | 19113                | METRO                         | PREVENTATIVE MAINTENANCE:<br>REBUILD LIGHT RAIL VEHICLE TRUCKS<br>USING FY 2025 FTA SECTION 5307<br>FUNDS                                                                                                                                                                            | T   | Yes | \$ -16.1  | \$ 0.0   | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| 13 | 19209<br>0912-37-265 | MONTGOMERY<br>COUNTY          | Reconstruct from 2 lanes to 2 lanes                                                                                                                                                                                                                                                  | R   | Yes | \$ 0.0    | \$ 0.0   | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 14 | 19210<br>0912-73-247 | CITY OF<br>GALVESTON          | Mill & Overlay and localized base<br>repairs                                                                                                                                                                                                                                         | R   | No  | \$ 0.0    | \$ 0.0   | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| 15 | 19236<br>0912-37-267 | MONTGOMERY<br>COUNTY          | Replace/upgrade 129 signal cabinets,<br>controllers, and radar detection<br>equipment. Install new advanced<br>transportation monitoring system<br>(TMS) where no TMS exists currently.<br>Purchase/install 364 new advanced<br>pedestrian buttons and restripe<br>pavement marking. | ITS | No  | \$ +2.8   | \$ 0.0   | <input type="checkbox"/>            | <input type="checkbox"/>            |
| 16 | 19318<br>0110-04-226 | MONTGOMERY<br>COUNTY          | CONSTRUCT NB AUXILIARY LANE<br>FROM N OF SH 99 TO RAMP<br>CONNECTING TO NBFR. CONSTRUCT<br>BRAIDED RAMPS RELOCATING AND<br>CONNECTING NB HARDY TOLL RD TO<br>NB IH 45 GP LANES AND IH 45 NBFR,<br>RELOCATING AND CONNECTING SH IH<br>45 GP LANES AND SH IH45 SBFR TO SB<br>HARDY T   | R   | No  | \$ +160.6 | \$ +40.2 | <input type="checkbox"/>            | <input type="checkbox"/>            |
| 17 | 19339                | CITY OF<br>GALVESTON          | CONSTRUCT A NEW TRAFFIC SIGNAL                                                                                                                                                                                                                                                       | R   | Yes | \$ +0.5   | \$ +0.1  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 18 | 19395<br>3510-10-024 | TXDOT<br>BEAUMONT<br>DISTRICT | Widen toll lanes from 2 to 4 (SEG I-1<br>and I-2)                                                                                                                                                                                                                                    | R   | Yes | \$ +36.0  | \$ 0.0   | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 19 | 19402<br>3510-09-005 | TXDOT<br>BEAUMONT<br>DISTRICT | WIDEN FROM 2 TO 4 LANE TOLLWAY<br>(SEG H)                                                                                                                                                                                                                                            | R   | Yes | \$ +258.7 | \$ 0.0   | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 20 | 19403<br>3510-10-023 | TXDOT<br>BEAUMONT<br>DISTRICT | WIDEN FROM 2 LANES TO 4 LANES<br>TOLLWAY (SEG I-1)                                                                                                                                                                                                                                   | R   | Yes | \$ +42.2  | \$ 0.0   | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 21 | 19404<br>3510-09-006 | TXDOT<br>BEAUMONT<br>DISTRICT | WIDEN 2 TO 4 LANE TOLLWAY (SEG I-1)                                                                                                                                                                                                                                                  | R   | Yes | \$ +185.8 | \$ 0.0   | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 22 | 19442                | CITY OF<br>CONROE             | CAPITAL EXPENDITURES FOR PUBLIC<br>TRANSPORTATION: 5307 FY 2026                                                                                                                                                                                                                      | T   | Yes | \$ +0.6   | \$ 0.0   | <input type="checkbox"/>            | <input type="checkbox"/>            |
| 23 | 19443                | CITY OF<br>CONROE             | OPERATING EXPENDITURES FOR<br>PUBLIC TRANSPORTATION, CAPITAL<br>COST OF CONTRACTING FOR<br>COMMUTER BUS: 5307 FY 2025                                                                                                                                                                | T   | No  | \$ 0.0    | \$ 0.0   | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 24 | 19444                | CITY OF<br>CONROE             | OPERATING EXPENDITURES FOR<br>PUBLIC TRANSPORTATION, LOCAL &<br>COMMUTER SERVICES: 5307 FY 2026                                                                                                                                                                                      | T   | No  | \$ +0.2   | \$ 0.0   | <input type="checkbox"/>            | <input type="checkbox"/>            |
| 25 | 19546                | CITY OF<br>GALVESTON          | Purchase Rail Support Vehicle                                                                                                                                                                                                                                                        | T   | Yes | \$ 0.0    | \$ 0.0   | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| 26 | 19580                | MONTGOMERY<br>COUNTY          | WIDEN FROM 2 TO 4-LANES AND<br>EXTEND ROADWAY ON NEW<br>LOCATION INCLUDING BRIDGE OVER<br>WEST FORK OF SAN JACINTO RIVER                                                                                                                                                             | R   |     | \$ +16.0  | \$ +4.0  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |

|    |                      |                              |                                                                                                                                                                                                                                                                                        |   |     |          |          |                          |                                     |
|----|----------------------|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|-----|----------|----------|--------------------------|-------------------------------------|
| 27 | 19599<br>1415-02-054 | TXDOT<br>HOUSTON<br>DISTRICT | Install New Continuous Safety LED Lighting                                                                                                                                                                                                                                             | R | Yes | \$ +3.4  | \$ 0.0   | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 28 | 19600                | MONTGOMERY<br>COUNTY         | WIDEN FROM 2 TO 4-LANES AND<br>EXTEND ROADWAY ON NEW<br>LOCATION INCLUDING BRIDGE OVER<br>WEST FORK OF SAN JACINTO RIVER.                                                                                                                                                              | R | Yes | \$ +92.0 | \$ +23.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 29 | 19611<br>0110-04-226 | MONTGOMERY<br>COUNTY         | CONSTRUCT AUXILIARY LANE FROM<br>NORTH OF SH 99 TO THE RAMP<br>CONNECTING TO NBFR. CONSTRUCT<br>BRAIDED RAMPS RELOCATING AND<br>CONNECTING NB HARDY TOLL RD TO<br>NB IH 45 GP LANES AND IH 45 NBFR,<br>RELOCATING AND CONNECTING SH<br>IH45 GP LANES AND SH IH45 SBFR TO<br>SB HARDY T | R | Yes | \$ +15.0 | \$ +3.8  | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 30 | 19612                | METRO                        | PREVENTATIVE MAINTENANCE: 4 BUS<br>OPERATING FACILITY ROOF<br>REPLACEMENTS USING FY 2025<br>SECTION 5307 FUNDS. BOFS:<br>NORTHWEST, FALLBROOK, POLK AND<br>WEST.                                                                                                                       | T | Yes | \$ +16.1 | \$ 0.0   | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 31 | 19613                | BRAZORIA<br>COUNTY           | CONSTRUCT NEW LOCATION, 4 LANE<br>ROAD WITH RAISED MEDIAN,<br>SIDEWALK AND TRAFFIC SIGNALS                                                                                                                                                                                             | R | Yes | \$ +6.0  | \$ +1.5  | <input type="checkbox"/> | <input type="checkbox"/>            |
| 32 | 19614                | BRAZORIA<br>COUNTY           | PEARLAND PARKWAY EXTENSION<br>RIGHT-OF-WAY                                                                                                                                                                                                                                             | R | Yes | \$ +0.8  | \$ +0.2  | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 33 | 19615<br>3510-05-062 | TXDOT<br>HOUSTON<br>DISTRICT | Construct New 2-Lane Northbound and<br>Southbound Frontage Roads, Reverse<br>Ramps, and Add U-Turns (Segment E)                                                                                                                                                                        | R | No  | \$ 0.0   | \$ +46.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

10-Aug-26

18-Aug-26

**10-YEAR PLAN**  
**2045 Regional Transportation Plan**  
**September 2026 TIP Amendment**

| PProposed         |                                         |                     |     |                     |        |                   | PROJECT STATUS: 10 Y |
|-------------------|-----------------------------------------|---------------------|-----|---------------------|--------|-------------------|----------------------|
| MPOID / CSJ       |                                         | 17101 / 0912-37-231 |     | STIP Revision Date: |        |                   | FY 2031              |
| DISTRICT          | COUNTY                                  | PMPOID              | HWY | PHASE               | CITY   | PROJECT SPONSOR   | YOE COST             |
| Houston           | Montgomery                              | 19580               | CR  | C                   | CONROE | MONTGOMERY COUNTY | \$66,150,178         |
| STREET:           | OLD CONROE RD                           |                     |     |                     |        | FUNDING CATEGORY: | 7,3                  |
| LIMITS FROM:      | RIVERS EDGE DR                          |                     |     |                     |        | VOC:              | kg/day               |
| LIMITS TO:        | FM 1488                                 |                     |     |                     |        | NOx:              | kg/day               |
| TIP DESCRIPTION : | RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES |                     |     |                     |        |                   |                      |

**Project History :** Amendment # SEP-2026- 2026-09-25 Modify STBG funding in 10Y to reflect the programming of 19580 and 19600 in the TIP. Delay from FY 2029 to FY 2031.

**Remarks:** Parent: 19580; Children: 17101, 19600

| Total Project Cost Information: |                      | Cost of Approved Phases: | Authorized Funding by Category/Share: |                     |            |                     |                    | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------------|------------|---------------------|--------------------|---------------------|
| Preliminary Engineering:        | \$5,635,000          |                          | Funding Category                      | Federal             | State      | Local               | Local Contribution |                     |
| Right Of Way:                   | \$20,000,000         | \$66,150,178             | STBG                                  | \$47,189,964        | \$0        | \$11,797,491        | \$0                | \$58,987,455        |
| Construction:                   | \$66,150,178         |                          | LOCAL CONT                            | \$0                 | \$0        | \$0                 | \$7,162,723        | \$7,162,723         |
| Construction Engineering:       | \$4,600,000          |                          |                                       |                     |            |                     |                    |                     |
| Contingencies:                  | \$11,500,000         |                          |                                       |                     |            |                     |                    |                     |
| Indirects:                      | \$5,842,000          |                          |                                       |                     |            |                     |                    |                     |
| Bond Financing:                 | \$0                  |                          |                                       |                     |            |                     |                    |                     |
| <b>Total Project Cost</b>       | <b>\$113,727,178</b> |                          | <b>Funding by share:</b>              | <b>\$47,189,964</b> | <b>\$0</b> | <b>\$11,797,491</b> | <b>\$7,162,723</b> | <b>\$66,150,178</b> |
|                                 |                      |                          | TDC:                                  | 0                   |            |                     |                    |                     |

| Current           |                                                                                                                 |                     |     |                                |        |                   | PROJECT STATUS: 10 Y |
|-------------------|-----------------------------------------------------------------------------------------------------------------|---------------------|-----|--------------------------------|--------|-------------------|----------------------|
| MPOID / CSJ       |                                                                                                                 | 17101 / 0912-37-231 |     | STIP Revision Date: 11/17/2025 |        |                   | FY 2029              |
| DISTRICT          | COUNTY                                                                                                          | PMPOID              | HWY | PHASE                          | CITY   | PROJECT SPONSOR   | YOE COST             |
| Houston           | Montgomery                                                                                                      |                     | CS  | C                              | CONROE | MONTGOMERY COUNTY | \$201,150,178        |
| STREET:           | OLD CONROE RD                                                                                                   |                     |     |                                |        | FUNDING CATEGORY: | 7,3                  |
| LIMITS FROM:      | SL 336 S                                                                                                        |                     |     |                                |        | VOC:              | kg/day               |
| LIMITS TO:        | FM 1488                                                                                                         |                     |     |                                |        | NOx:              | kg/day               |
| TIP DESCRIPTION : | WIDEN FROM 2 TO 4-LANES AND EXTEND ROADWAY ON NEW LOCATION INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER |                     |     |                                |        |                   |                      |

**Project History :** Amendment # DEC 2025- 2025-12-18 Amended to the 2045 RTP Update Project Listing

Added to the project description

**Remarks:**

| Total Project Cost Information: |                      | Cost of Approved Phases: | Authorized Funding by Category/Share: |                      |            |                     |                    | Funding By Category  |
|---------------------------------|----------------------|--------------------------|---------------------------------------|----------------------|------------|---------------------|--------------------|----------------------|
| Preliminary Engineering:        | \$5,635,000          |                          | Funding Category                      | Federal              | State      | Local               | Local Contribution |                      |
| Right Of Way:                   | \$20,000,000         | \$201,150,178            | STBG                                  | \$155,189,964        | \$0        | \$38,797,491        | \$0                | \$193,987,455        |
| Construction:                   | \$66,150,178         |                          | LOCAL CONT                            | \$0                  | \$0        | \$0                 | \$7,162,723        | \$7,162,723          |
| Construction Engineering:       | \$4,600,000          |                          |                                       |                      |            |                     |                    |                      |
| Contingencies:                  | \$11,500,000         |                          |                                       |                      |            |                     |                    |                      |
| Indirects:                      | \$5,842,000          |                          |                                       |                      |            |                     |                    |                      |
| Bond Financing:                 | \$0                  |                          |                                       |                      |            |                     |                    |                      |
| <b>Total Project Cost</b>       | <b>\$113,727,178</b> |                          | <b>Funding by share:</b>              | <b>\$155,189,964</b> | <b>\$0</b> | <b>\$38,797,491</b> | <b>\$7,162,723</b> | <b>\$201,150,178</b> |
|                                 |                      |                          | TDC:                                  | 0                    |            |                     |                    |                      |

11-Aug-26

HOUSTON-GALVESTON MPO  
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

September 2026 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **18135 /**      **STIP Revision Date:**      **FY 2034**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|         |          |    |   |          |                 |              |
|---------|----------|----|---|----------|-----------------|--------------|
| Houston | Brazoria | CR | C | PEARLAND | BRAZORIA COUNTY | \$47,536,128 |
|---------|----------|----|---|----------|-----------------|--------------|

|                   |                                                                                       |                   |        |
|-------------------|---------------------------------------------------------------------------------------|-------------------|--------|
| STREET:           | PEARLAND PKWY                                                                         | FUNDING CATEGORY: | 7      |
| LIMITS FROM:      | DIXIE FARM RD                                                                         | VOC:              | kg/day |
| LIMITS TO:        | CR 129 (FM 2351)                                                                      | NOx:              | kg/day |
| TIP DESCRIPTION : | CONSTRUCT NEW LOCATION, 4 LANE ROAD WITH RAISED MEDIAN, SIDEWALK AND TRAFFIC SIGNALS. |                   |        |

**Project History :** Amendment# SEP-2026: 2026-09-25: Reduce the funding by \$8.5M dollars which will be used to create E-phase, MPO ID 19613, in FY 2027, and \$1.0M for R-phase MPO ID 19614 in FY 2029.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |                     |            |                    |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|------------|--------------------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal             | State      | Local              | Local Contribution |                     |
| Preliminary Engineering:        | \$7,500,000         | \$47,536,128             | STBG                                  | \$38,028,902        | \$0        | \$9,507,226        | \$0                | \$47,536,128        |
| Right Of Way:                   | \$1,000,000         |                          |                                       |                     |            |                    |                    |                     |
| Construction:                   | \$47,536,128        |                          |                                       |                     |            |                    |                    |                     |
| Construction Engineering:       | \$1,941,445         |                          |                                       |                     |            |                    |                    |                     |
| Contingencies:                  | \$4,853,613         |                          |                                       |                     |            |                    |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |                     |            |                    |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |                     |            |                    |                    |                     |
| <b>Total Project Cost</b>       | <b>\$62,831,186</b> |                          | <b>Funding by share:</b>              | <b>\$38,028,902</b> | <b>\$0</b> | <b>\$9,507,226</b> | <b>\$0</b>         | <b>\$47,536,128</b> |
|                                 |                     |                          | TDC: 0                                |                     |            |                    |                    |                     |

**CURRENT VERSION**

**MPOID / CSJ**      **18135 /**      **STIP Revision Date:**      **FY 2034**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|         |          |    |   |      |                 |              |
|---------|----------|----|---|------|-----------------|--------------|
| Houston | Brazoria | CR | C | NONE | BRAZORIA COUNTY | \$56,036,128 |
|---------|----------|----|---|------|-----------------|--------------|

|                   |                                                                                       |                   |        |
|-------------------|---------------------------------------------------------------------------------------|-------------------|--------|
| STREET:           | PEARLAND PKWY                                                                         | FUNDING CATEGORY: | 7      |
| LIMITS FROM:      | DIXIE FARM RD                                                                         | VOC:              | kg/day |
| LIMITS TO:        | CR 129 (FM 2351)                                                                      | NOx:              | kg/day |
| TIP DESCRIPTION : | CONSTRUCT NEW LOCATION, 4 LANE ROAD WITH RAISED MEDIAN, SIDEWALK AND TRAFFIC SIGNALS. |                   |        |

**Project History :** Amendment # DEC 2025- 12/12/2025 Amended to the 2945 RTP Update Project Listing

Added to the project description and Total Project Cost.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |                     |            |                     |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|------------|---------------------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal             | State      | Local               | Local Contribution |                     |
| Preliminary Engineering:        | \$7,500,000         | \$56,036,128             | STBG                                  | \$44,828,902        | \$0        | \$11,207,226        | \$0                | \$56,036,128        |
| Right Of Way:                   | \$1,000,000         |                          |                                       |                     |            |                     |                    |                     |
| Construction:                   | \$47,536,128        |                          |                                       |                     |            |                     |                    |                     |
| Construction Engineering:       | \$1,941,445         |                          |                                       |                     |            |                     |                    |                     |
| Contingencies:                  | \$4,853,613         |                          |                                       |                     |            |                     |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |                     |            |                     |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |                     |            |                     |                    |                     |
| <b>Total Project Cost</b>       | <b>\$62,831,186</b> |                          | <b>Funding by share:</b>              | <b>\$44,828,902</b> | <b>\$0</b> | <b>\$11,207,226</b> | <b>\$0</b>         | <b>\$56,036,128</b> |
|                                 |                     |                          | TDC:                                  |                     |            |                     |                    |                     |

11-Aug-26

**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
September 2026 TIP Amendment**

| VERSION #2        |                                                                                                                                               |                     |       |                     |      |                                     | PROJECT STATUS: 10 Y |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------|---------------------|------|-------------------------------------|----------------------|
| MPOID / CSJ       |                                                                                                                                               | 18872 / 3510-02-008 |       | STIP Revision Date: |      |                                     | FY 2035              |
| DISTRICT          | COUNTY                                                                                                                                        | PMPOID              | HWY   | PHASE               | CITY | PROJECT SPONSOR                     | YOE COST             |
| Houston           | Brazoria                                                                                                                                      |                     | SH 99 | C:R                 | NONE | BRAZORIA COUNTY TOLL ROAD AUTHORITY | \$604,900,000        |
| STREET:           | SH 99                                                                                                                                         |                     |       |                     |      | FUNDING CATEGORY:                   | 3,9998               |
| LIMITS FROM:      | N OF FM 2403                                                                                                                                  |                     |       |                     |      | VOC:                                | kg/day               |
| LIMITS TO:        | SH 288                                                                                                                                        |                     |       |                     |      | NOx:                                | kg/day               |
| TIP DESCRIPTION : | SEG B-2: CONSTRUCT NEW LOCATION, 4-LANE TOLLWAY WITH INTERCHANGES AT FM 1462, FM 2917, AND SH 36 AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS |                     |       |                     |      |                                     |                      |

**Project History :** Amendment # SEP-2026- 2026-09-25 Delay from FY 2027 to FY 2035 due to a change in the sponsor's priorities.

**Remarks:**

| Total Project Cost Information: |                      | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |                      |            |                    | Funding By Category  |
|---------------------------------|----------------------|--------------------------|---------------------------------------|------------|----------------------|------------|--------------------|----------------------|
|                                 |                      |                          | Funding Category                      | Federal    | State                | Local      | Local Contribution |                      |
| Preliminary Engineering:        | \$25,793,600         | \$604,900,000            | TOLL                                  | \$0        | \$526,400,000        | \$0        | \$0                | \$526,400,000        |
| Right Of Way:                   | \$78,500,000         |                          | ROW                                   | \$0        | \$78,500,000         | \$0        | \$0                | \$78,500,000         |
| Construction:                   | \$526,400,000        |                          |                                       |            |                      |            |                    |                      |
| Construction Engineering:       | \$21,056,000         |                          |                                       |            |                      |            |                    |                      |
| Contingencies:                  | \$52,640,000         |                          |                                       |            |                      |            |                    |                      |
| Indirects:                      | \$26,741,120         |                          |                                       |            |                      |            |                    |                      |
| Bond Financing:                 | \$0                  |                          |                                       |            |                      |            |                    |                      |
| <b>Total Project Cost</b>       | <b>\$731,130,720</b> |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$604,900,000</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$604,900,000</b> |
|                                 |                      |                          | <b>TDC:</b>                           | <b>0</b>   |                      |            |                    |                      |

| VERSION #1        |                                                                                                                                                                                         |                     |       |                                |      | PROJECT STATUS: TIP |               |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------|--------------------------------|------|---------------------|---------------|
| MPOID / CSJ       |                                                                                                                                                                                         | 18872 / 3510-02-008 |       | STIP Revision Date: 08/15/2024 |      | FY 2027             |               |
| DISTRICT          | COUNTY                                                                                                                                                                                  | PMPOID              | HWY   | PHASE                          | CITY | PROJECT SPONSOR     | YOE COST      |
| Houston           | Brazoria                                                                                                                                                                                |                     | SH 99 | C:R                            | NONE | BRAZORIA COUNTY     | \$604,900,000 |
| STREET:           | SH 99                                                                                                                                                                                   |                     |       |                                |      | FUNDING CATEGORY:   | 3,9998        |
| LIMITS FROM:      | N OF FM 2403                                                                                                                                                                            |                     |       |                                |      | VOC:                | kg/day        |
| LIMITS TO:        | SH 288                                                                                                                                                                                  |                     |       |                                |      | NOx:                | kg/day        |
| TIP DESCRIPTION : | SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS                                                                                          |                     |       |                                |      |                     |               |
| <hr/>             |                                                                                                                                                                                         |                     |       |                                |      |                     |               |
| Project History : | Amendment # MAR-2023- 2023-03-24 Limit clarification only: use 'N OF FM 2403' because SH 99 crosses FM 1462 in multiple locations. Delay to FY 2027. Change sponsor to Brazoria County. |                     |       |                                |      |                     |               |

**Remarks:**

| Total Project Cost Information: |                      | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |                      |            |                    | Funding By Category  |
|---------------------------------|----------------------|--------------------------|---------------------------------------|------------|----------------------|------------|--------------------|----------------------|
|                                 |                      |                          | Funding Category                      | Federal    | State                | Local      | Local Contribution |                      |
| Preliminary Engineering:        | \$25,793,600         | \$604,900,000            | TOLL                                  | \$0        | \$526,400,000        | \$0        | \$0                | \$526,400,000        |
| Right Of Way:                   | \$78,500,000         |                          | ROW                                   | \$0        | \$78,500,000         | \$0        | \$0                | \$78,500,000         |
| Construction:                   | \$526,400,000        |                          |                                       |            |                      |            |                    |                      |
| Construction Engineering:       | \$21,056,000         |                          |                                       |            |                      |            |                    |                      |
| Contingencies:                  | \$52,640,000         |                          |                                       |            |                      |            |                    |                      |
| Indirects:                      | \$26,741,120         |                          |                                       |            |                      |            |                    |                      |
| Bond Financing:                 | \$0                  |                          |                                       |            |                      |            |                    |                      |
| <b>Total Project Cost</b>       | <b>\$731,130,720</b> |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$604,900,000</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$604,900,000</b> |
|                                 |                      |                          | <b>TDC:</b>                           | <b>0</b>   |                      |            |                    |                      |

19-Aug-26

**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
AND THE 2045 REGIONAL TRANSPORTATION PLAN -**

**September 2026 TIP Amendment**

**PROPOSED VERSION**

**CANCELLED**

**CURRENT VERSION**

**MPOID / CSJ**      **18896 / 0675-08-123**      **STIP Revision Date: 11/17/2025**      **FY 2027**

| DISTRICT | COUNTY     | PMPOID | HWY     | PHASE | CITY   | PROJECT SPONSOR        | YOE COST    |
|----------|------------|--------|---------|-------|--------|------------------------|-------------|
| Houston  | Montgomery |        | IH 45 N | C     | WILLIS | TXDOT HOUSTON DISTRICT | \$1,620,000 |

STREET: IH 45 N

LIMITS FROM: AT LONG STREET RD

LIMITS TO:

FUNDING CATEGORY: 10

VOC: kg/day

NOx: kg/day

TIP DESCRIPTION: CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEAR LOVE'S TRUCK STOP.

**Project History :** Approved # May 2026- 05/22/2026 Programmed in FY 2027 with CRP funding.

**Remarks:**

| Total Project Cost Information: |                    | Cost of<br>Approved<br>Phases: | Authorized Funding by Category/Share: |             |           |       |                       | Funding<br>By Category |
|---------------------------------|--------------------|--------------------------------|---------------------------------------|-------------|-----------|-------|-----------------------|------------------------|
|                                 |                    |                                | Funding Category                      | Federal     | State     | Local | Local<br>Contribution |                        |
| Preliminary Engineering:        | \$79,380           | \$1,620,000                    | CAT10-CRP                             | \$1,296,000 | \$324,000 | \$0   | \$0                   | \$1,620,000            |
| Right Of Way:                   | \$0                |                                |                                       |             |           |       |                       |                        |
| Construction:                   | \$1,620,000        |                                |                                       |             |           |       |                       |                        |
| Construction Engineering:       | \$97,200           |                                |                                       |             |           |       |                       |                        |
| Contingencies:                  | \$162,000          |                                |                                       |             |           |       |                       |                        |
| Indirects:                      | \$82,296           |                                |                                       |             |           |       |                       |                        |
| Bond Financing:                 | \$0                |                                |                                       |             |           |       |                       |                        |
| <b>Total Project Cost</b>       | <b>\$2,040,876</b> |                                |                                       |             |           |       |                       |                        |
|                                 |                    |                                | <b>Funding by share:</b>              | \$1,296,000 | \$324,000 | \$0   | \$0                   | \$1,620,000            |
|                                 |                    |                                | <b>TDC:</b>                           | 0           |           |       |                       |                        |

10-Aug-26

HOUSTON-GALVESTON MPO  
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

September 2026 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19014 /**      **STIP Revision Date:**      **FY 2027**

| DISTRICT | COUNTY    | PMPOID | HWY    | PHASE | CITY       | PROJECT SPONSOR    | YOE COST  |
|----------|-----------|--------|--------|-------|------------|--------------------|-----------|
| Houston  | Fort Bend | 19,017 | US 90A | E     | SUGAR LAND | CITY OF SUGAR LAND | \$303,876 |

STREET: US 90A      FUNDING CATEGORY: 5

LIMITS FROM: PITTS RD      VOC: 4.78 kg/day

LIMITS TO: CRAVENS RD      NOx: 0.32 kg/day

TIP DESCRIPTION : ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS

**Project History :** Amendment # SEP-2026- 2026-09-25 Program in FY 2027 of the TIP/STIP changing funding from STBG to CMAQ.

**Remarks:** Construction: 19017

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$303,876          | \$303,876                |                                       |         |       |       |                    |                     |
| Right Of Way:                   | \$0                |                          |                                       |         |       |       |                    |                     |
| Construction:                   | \$0                |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       | \$1,407,100        |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$0                |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,710,976</b> |                          |                                       |         |       |       |                    |                     |
|                                 |                    |                          | TDC: 0                                |         |       |       |                    |                     |

**CURRENT VERSION**

**MPOID / CSJ**      **19014 /**      **STIP Revision Date:** 11/17/2025      **FY 2026**

| DISTRICT | COUNTY    | PMPOID | HWY    | PHASE | CITY       | PROJECT SPONSOR    | YOE COST  |
|----------|-----------|--------|--------|-------|------------|--------------------|-----------|
| Houston  | Fort Bend | 19,017 | US 90A | E     | SUGAR LAND | CITY OF SUGAR LAND | \$303,876 |

STREET: US 90A      FUNDING CATEGORY: 7

LIMITS FROM: PITTS RD      VOC: kg/day

LIMITS TO: CRAVENS RD      NOx: kg/day

TIP DESCRIPTION : ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS

**Project History :** Amendment # OCT-2025A- 10/30/2025 Delay from FY 2025 to FY 2026 to match TXDOT Statewide Program schedule.

**Remarks:** Construction: 19017

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$303,876          | \$303,876                |                                       |         |       |       |                    |                     |
| Right Of Way:                   | \$0                |                          |                                       |         |       |       |                    |                     |
| Construction:                   | \$0                |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       | \$1,407,100        |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$0                |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,710,976</b> |                          |                                       |         |       |       |                    |                     |
|                                 |                    |                          | TDC: 0                                |         |       |       |                    |                     |

10-Aug-26

HOUSTON-GALVESTON MPO  
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

September 2026 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19017 / 0027-08-192**      **STIP Revision Date:**      **FY 2028**

| DISTRICT          | COUNTY                                                                                           | PMPOID | HWY    | PHASE | CITY       | PROJECT SPONSOR    | YOE COST    |
|-------------------|--------------------------------------------------------------------------------------------------|--------|--------|-------|------------|--------------------|-------------|
| Houston           | Fort Bend                                                                                        |        | US 90A | C     | SUGAR LAND | CITY OF SUGAR LAND | \$1,407,100 |
| STREET:           | US 90A                                                                                           |        |        |       |            | FUNDING CATEGORY:  | 5           |
| LIMITS FROM:      | PITTS RD                                                                                         |        |        |       |            | VOC:               | 4.78 kg/day |
| LIMITS TO:        | CRAVENS RD                                                                                       |        |        |       |            | NOx:               | 0.32 kg/day |
| TIP DESCRIPTION : | INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS. |        |        |       |            |                    |             |

**Project History :** Amendment # SEP-2026- 2026-09-25 Program in FY 2028 of the TIP/STIP changing funding from STBG to CMAQ.

**Remarks:** 2023 PSP Project ID 751. E phase 19014.

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |                  |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local            | Local Contribution |                     |
| Preliminary Engineering:        | \$303,876          | \$1,407,100              |                                       |                    |            |                  |                    |                     |
| Right Of Way:                   | \$0                |                          |                                       |                    |            |                  |                    |                     |
| Construction:                   | \$0                |                          | CMAQ                                  | \$1,125,680        | \$0        | \$281,420        | \$0                | \$1,407,100         |
| Construction Engineering:       | \$1,407,100        |                          |                                       |                    |            |                  |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |                  |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |                  |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |                  |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,710,976</b> |                          | <b>Funding by share:</b>              | <b>\$1,125,680</b> | <b>\$0</b> | <b>\$281,420</b> | <b>\$0</b>         | <b>\$1,407,100</b>  |
|                                 |                    |                          | TDC: 0                                |                    |            |                  |                    |                     |

**CURRENT VERSION**

**MPOID / CSJ**      **19017 / 0027-08-192**      **STIP Revision Date:** 08/15/2024      **FY 2026**

| DISTRICT          | COUNTY                                                                                           | PMPOID | HWY    | PHASE | CITY       | PROJECT SPONSOR    | YOE COST    |
|-------------------|--------------------------------------------------------------------------------------------------|--------|--------|-------|------------|--------------------|-------------|
| Houston           | Fort Bend                                                                                        |        | US 90A | C     | SUGAR LAND | CITY OF SUGAR LAND | \$1,407,100 |
| STREET:           | US 90A                                                                                           |        |        |       |            | FUNDING CATEGORY:  | 7           |
| LIMITS FROM:      | PITTS RD                                                                                         |        |        |       |            | VOC:               | kg/day      |
| LIMITS TO:        | CRAVENS RD                                                                                       |        |        |       |            | NOx:               | kg/day      |
| TIP DESCRIPTION : | INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS. |        |        |       |            |                    |             |

**Project History :** Approved # June 2024- 06/28/2024 Group 'C' phase of City of Sugar Land US 90A Railroad monitoring and communications system selected in the 2023 PSP under Regional Goods Movement category in FY 2025 of the TXDOT Statewide ITS Program with Cat-7 funds.

**Remarks:** 2023 PSP Project ID 751. E phase 19014.

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |                  |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local            | Local Contribution |                     |
| Preliminary Engineering:        | \$303,876          | \$1,407,100              |                                       |                    |            |                  |                    |                     |
| Right Of Way:                   | \$0                |                          |                                       |                    |            |                  |                    |                     |
| Construction:                   | \$0                |                          | STBG                                  | \$1,125,680        | \$0        | \$281,420        | \$0                | \$1,407,100         |
| Construction Engineering:       | \$1,407,100        |                          |                                       |                    |            |                  |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |                  |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |                  |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |                  |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,710,976</b> |                          | <b>Funding by share:</b>              | <b>\$1,125,680</b> | <b>\$0</b> | <b>\$281,420</b> | <b>\$0</b>         | <b>\$1,407,100</b>  |
|                                 |                    |                          | TDC: 0                                |                    |            |                  |                    |                     |

10-Aug-26

HOUSTON-GALVESTON MPO  
**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

September 2026 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19025 / 0508-01-396**      **STIP Revision Date:**      **FY 2032**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|         |        |       |     |         |                        |                      |
|---------|--------|-------|-----|---------|------------------------|----------------------|
| Houston | Harris | IH 10 | C:R | HOUSTON | TXDOT HOUSTON DISTRICT | <b>\$226,000,000</b> |
|---------|--------|-------|-----|---------|------------------------|----------------------|

|                   |                                                                                                                                                                           |  |  |  |                   |           |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|-------------------|-----------|
| STREET:           | IH 10                                                                                                                                                                     |  |  |  | FUNDING CATEGORY: | 4,9998,12 |
| LIMITS FROM:      | E OF GREGG ST                                                                                                                                                             |  |  |  | VOC:              | kg/day    |
| LIMITS TO:        | E OF WACO ST                                                                                                                                                              |  |  |  | NOx:              | kg/day    |
| TIP DESCRIPTION : | RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH 10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1) |  |  |  |                   |           |

**Project History :** Amendment # SEP-2026- 2026-09-25 Delay from FY 2028 in the TIP to FY 2032 in the 10Y to allow for nearby drainage project (CSJ 0508-01-410) to be completed.

**Remarks:**

| Total Project Cost Information: |                      | Cost of Approved Phases: | Authorized Funding by Category/Share: |                      |                     |            |                    | Funding By Category  |
|---------------------------------|----------------------|--------------------------|---------------------------------------|----------------------|---------------------|------------|--------------------|----------------------|
|                                 |                      |                          | Funding Category                      | Federal              | State               | Local      | Local Contribution |                      |
| Preliminary Engineering:        | \$8,820,000          | <b>\$226,000,000</b>     | ST-WIDE                               | \$124,000,000        | \$31,000,000        | \$0        | \$0                | \$155,000,000        |
| Right Of Way:                   | \$46,000,000         |                          | ROW                                   | \$46,000,000         | \$0                 | \$0        | \$0                | \$46,000,000         |
| Construction:                   | \$180,000,000        |                          | I2CL-CLRLANE                          | \$20,000,000         | \$5,000,000         | \$0        | \$0                | \$25,000,000         |
| Construction Engineering:       | \$7,200,000          |                          |                                       |                      |                     |            |                    |                      |
| Contingencies:                  | \$18,000,000         |                          |                                       |                      |                     |            |                    |                      |
| Indirects:                      | \$9,144,000          |                          |                                       |                      |                     |            |                    |                      |
| Bond Financing:                 | \$0                  |                          |                                       |                      |                     |            |                    |                      |
| <b>Total Project Cost</b>       | <b>\$269,164,000</b> |                          | <b>Funding by share:</b>              | <b>\$190,000,000</b> | <b>\$36,000,000</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$226,000,000</b> |
|                                 |                      |                          | <b>TDC:</b>                           | <b>0</b>             |                     |            |                    |                      |

**CURRENT VERSION**

**MPOID / CSJ**      **19025 / 0508-01-396**      **STIP Revision Date:** **08/08/2026**      **FY 2028**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|         |        |       |     |         |                        |                      |
|---------|--------|-------|-----|---------|------------------------|----------------------|
| Houston | Harris | IH 10 | C:R | HOUSTON | TXDOT HOUSTON DISTRICT | <b>\$226,000,000</b> |
|---------|--------|-------|-----|---------|------------------------|----------------------|

|                   |                                                                                                                                                                           |  |  |  |                   |           |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|-------------------|-----------|
| STREET:           | IH 10                                                                                                                                                                     |  |  |  | FUNDING CATEGORY: | 4,9998,12 |
| LIMITS FROM:      | E OF GREGG ST                                                                                                                                                             |  |  |  | VOC:              | kg/day    |
| LIMITS TO:        | E OF WACO ST                                                                                                                                                              |  |  |  | NOx:              | kg/day    |
| TIP DESCRIPTION : | RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH 10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1) |  |  |  |                   |           |

**Project History :** Approved # May 2026- 05/22/2026 Delay from FY 2027 to FY 2028.

**Remarks:**

| Total Project Cost Information: |                      | Cost of Approved Phases: | Authorized Funding by Category/Share: |                      |                     |            |                    | Funding By Category  |
|---------------------------------|----------------------|--------------------------|---------------------------------------|----------------------|---------------------|------------|--------------------|----------------------|
|                                 |                      |                          | Funding Category                      | Federal              | State               | Local      | Local Contribution |                      |
| Preliminary Engineering:        | \$8,820,000          | <b>\$226,000,000</b>     | ST-WIDE                               | \$124,000,000        | \$31,000,000        | \$0        | \$0                | \$155,000,000        |
| Right Of Way:                   | \$46,000,000         |                          | ROW                                   | \$46,000,000         | \$0                 | \$0        | \$0                | \$46,000,000         |
| Construction:                   | \$180,000,000        |                          | I2CL-CLRLANE                          | \$20,000,000         | \$5,000,000         | \$0        | \$0                | \$25,000,000         |
| Construction Engineering:       | \$7,200,000          |                          |                                       |                      |                     |            |                    |                      |
| Contingencies:                  | \$18,000,000         |                          |                                       |                      |                     |            |                    |                      |
| Indirects:                      | \$9,144,000          |                          |                                       |                      |                     |            |                    |                      |
| Bond Financing:                 | \$0                  |                          |                                       |                      |                     |            |                    |                      |
| <b>Total Project Cost</b>       | <b>\$269,164,000</b> |                          | <b>Funding by share:</b>              | <b>\$190,000,000</b> | <b>\$36,000,000</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$226,000,000</b> |
|                                 |                      |                          | <b>TDC:</b>                           | <b>0</b>             |                     |            |                    |                      |

10-Aug-26

HOUSTON-GALVESTON MPO  
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

September 2026 TIP Amendment

**PROPOSED VERSION**

| MPOID / CSJ       | 19065 / 0912-34-240                                                                                                                                                                                                                                            |        | STIP Revision Date: |       |            |                    | FY 2026     |
|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------------------|-------|------------|--------------------|-------------|
| DISTRICT          | COUNTY                                                                                                                                                                                                                                                         | PMPOID | HWY                 | PHASE | CITY       | PROJECT SPONSOR    | YOE COST    |
| Houston           | Fort Bend                                                                                                                                                                                                                                                      |        | TR                  | C:E   | SUGAR LAND | CITY OF SUGAR LAND | \$5,746,887 |
| STREET:           | GANNOWAY LAKE TRAIL                                                                                                                                                                                                                                            |        |                     |       |            | FUNDING CATEGORY:  | 7,7,3       |
| LIMITS FROM:      | VOSS RD                                                                                                                                                                                                                                                        |        |                     |       |            | VOC:               | kg/day      |
| LIMITS TO:        | CULLINAN PARK                                                                                                                                                                                                                                                  |        |                     |       |            | NOx:               | kg/day      |
| TIP DESCRIPTION : | Reconstruct & widen sidewalk along Burney Rd from Voss Rd to south of Vinehill Rd, construct new boardwalk around south end of Gannoway Lake, new SUP from boardwalk to Imperial subdivision, a new pedestrian bridge over Oyster Creek (continued in Remarks) |        |                     |       |            |                    |             |
| Project History : | Amendment# SEP-2026: 2026-09-25: Cover a \$1.9M cost overrun with additional STBG funds split 50/50 and modify the project scope at the sponsor's request.                                                                                                     |        |                     |       |            |                    |             |
| Remarks:          | ...and an extension of the concrete trail from the bridge to Cullinan Park.                                                                                                                                                                                    |        |                     |       |            |                    |             |

| Total Project Cost Information: |             | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |       |           |                    | Funding By Category |
|---------------------------------|-------------|--------------------------|---------------------------------------|-------------|-------|-----------|--------------------|---------------------|
|                                 |             |                          | Funding Category                      | Federal     | State | Local     | Local Contribution |                     |
| Preliminary Engineering:        | \$268,444   | \$5,746,887              | STBG                                  | \$3,824,204 | \$0   | \$0       | \$0                | \$3,824,204         |
| Right Of Way:                   | \$0         |                          | STBG                                  | \$961,342   | \$0   | \$240,336 | \$0                | \$1,201,678         |
| Construction:                   | \$5,478,443 |                          | LOCAL CONT                            | \$0         | \$0   |           | \$721,005          | \$721,005           |
| Construction Engineering:       | \$273,922   |                          | Funding by share:                     | \$4,785,546 | \$0   | \$240,336 | \$721,005          | \$5,746,887         |
| Contingencies:                  | \$547,844   |                          |                                       |             |       |           |                    |                     |
| Indirects:                      | \$278,305   |                          |                                       |             |       |           |                    |                     |
| Bond Financing:                 | \$0         |                          |                                       |             |       |           |                    |                     |
| Total Project Cost              | \$6,846,958 |                          |                                       |             |       |           |                    |                     |
|                                 |             |                          | TDC:                                  | 765,441     |       |           |                    |                     |

**CURRENT VERSION**

| MPOID / CSJ       | 19065 / 0912-34-240      |        | STIP Revision Date: 11/17/2025 |       |            |                    | FY 2025     |
|-------------------|--------------------------|--------|--------------------------------|-------|------------|--------------------|-------------|
| DISTRICT          | COUNTY                   | PMPOID | HWY                            | PHASE | CITY       | PROJECT SPONSOR    | YOE COST    |
| Houston           | Fort Bend                |        | TR                             | C:E   | SUGAR LAND | CITY OF SUGAR LAND | \$3,827,204 |
| STREET:           | GANNOWAY LAKE TRAIL      |        |                                |       |            | FUNDING CATEGORY:  | 7           |
| LIMITS FROM:      | VOSS RD                  |        |                                |       |            | VOC:               | kg/day      |
| LIMITS TO:        | CULLINAN PARK            |        |                                |       |            | NOx:               | kg/day      |
| TIP DESCRIPTION : | Construct concrete trail |        |                                |       |            |                    |             |

**Project History :** Amendment # DEC 2025- 12/19/2025 Amended/Added 2045 RTP Update Amendment Project Listing. Changed FY and TPC.

**Remarks:**

| Total Project Cost Information: |             | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |       |       |                    | Funding By Category |
|---------------------------------|-------------|--------------------------|---------------------------------------|-------------|-------|-------|--------------------|---------------------|
|                                 |             |                          | Funding Category                      | Federal     | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$178,773   | \$3,827,204              | STBG                                  | \$3,827,204 | \$0   | \$0   | \$0                | \$3,827,204         |
| Right Of Way:                   | \$0         |                          |                                       |             |       |       |                    |                     |
| Construction:                   | \$3,648,431 |                          | Funding by share:                     | \$3,827,204 | \$0   | \$0   | \$0                | \$3,827,204         |
| Construction Engineering:       | \$218,906   |                          |                                       |             |       |       |                    |                     |
| Contingencies:                  | \$364,843   |                          |                                       |             |       |       |                    |                     |
| Indirects:                      | \$185,340   |                          |                                       |             |       |       |                    |                     |
| Bond Financing:                 | \$0         |                          |                                       |             |       |       |                    |                     |
| Total Project Cost              | \$4,596,293 |                          |                                       |             |       |       |                    |                     |
|                                 |             |                          | TDC:                                  | 765,441     |       |       |                    |                     |

10-Aug-26

HOUSTON-GALVESTON MPO  
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

September 2026 TIP Amendment

**PROPOSED VERSION**

| MPOID / CSJ       |                                                                                                        | 19081 / |     | STIP Revision Date: |         |                   | FY 2027       |
|-------------------|--------------------------------------------------------------------------------------------------------|---------|-----|---------------------|---------|-------------------|---------------|
| DISTRICT          | COUNTY                                                                                                 | PMPOID  | HWY | PHASE               | CITY    | PROJECT SPONSOR   | YOE COST      |
| Houston           | Harris                                                                                                 |         | VA  | Capital             | HOUSTON | METRO             | \$1,977,362   |
| STREET:           | METRO SERVICE AREA                                                                                     |         |     |                     |         | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                     |         |     |                     |         | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                                                     |         |     |                     |         | NOx:              | kg/day        |
| TIP DESCRIPTION : | PREVENTATIVE MAINTENANCE: LIGHT RAIL VEHICLE TRUCK REHABILITATION USING FY 2023 FTA SECTION 5307 FUNDS |         |     |                     |         |                   |               |

**Project History :** Amendment# SEP-2026: 2026-09-25: Change scope and phase of work from Operating to Capital, adding TDCs as match.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                |       |       |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|----------------|-------|-------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal        | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$0                | <b>\$1,977,362</b>       | URBAN                                 | \$1,977,362    | \$0   | \$0   | \$0                | \$1,977,362         |
| Right Of Way:                   | \$0                |                          |                                       |                |       |       |                    |                     |
| Construction:                   | <b>\$1,977,362</b> |                          |                                       |                |       |       |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                |       |       |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                |       |       |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,977,362</b> |                          |                                       |                |       |       |                    |                     |
|                                 |                    |                          | <b>TDC:</b>                           | <b>395,472</b> |       |       |                    |                     |

**CURRENT VERSION**

| MPOID / CSJ       |                                                                    | 19081 / |     | STIP Revision Date: 08/03/2026 |         |                   | FY 2027       |
|-------------------|--------------------------------------------------------------------|---------|-----|--------------------------------|---------|-------------------|---------------|
| DISTRICT          | COUNTY                                                             | PMPOID  | HWY | PHASE                          | CITY    | PROJECT SPONSOR   | YOE COST      |
| Houston           | Harris                                                             |         | VA  | Operating                      | HOUSTON | METRO             | \$1,977,362   |
| STREET:           | METRO SERVICE AREA                                                 |         |     |                                |         | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                 |         |     |                                |         | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                 |         |     |                                |         | NOx:              | kg/day        |
| TIP DESCRIPTION : | FY2023 5307: METRO POLICE SAFETY AND SECURITY OPERATING ASSISTANCE |         |     |                                |         |                   |               |

**Project History :** Amendment # MAY 2026- 05/26/2026 PROGRAM IN FY 2027 OF THE 27-30 TIP

**Remarks:**

| Total Project Cost Information: |            | Cost of Approved Phases: | Authorized Funding by Category/Share: |                |       |       |                    | Funding By Category |
|---------------------------------|------------|--------------------------|---------------------------------------|----------------|-------|-------|--------------------|---------------------|
|                                 |            |                          | Funding Category                      | Federal        | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$0        | <b>\$1,977,362</b>       | URBAN                                 | \$1,977,362    | \$0   | \$0   | \$0                | \$1,977,362         |
| Right Of Way:                   | \$0        |                          |                                       |                |       |       |                    |                     |
| Construction:                   | \$0        |                          |                                       |                |       |       |                    |                     |
| Construction Engineering:       | \$0        |                          |                                       |                |       |       |                    |                     |
| Contingencies:                  | \$0        |                          |                                       |                |       |       |                    |                     |
| Indirects:                      | \$0        |                          |                                       |                |       |       |                    |                     |
| Bond Financing:                 | \$0        |                          |                                       |                |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$0</b> |                          |                                       |                |       |       |                    |                     |
|                                 |            |                          | <b>TDC:</b>                           | <b>988,681</b> |       |       |                    |                     |

10-Aug-26

HOUSTON-GALVESTON MPO  
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

September 2026 TIP Amendment

PROPOSED VERSION

CANCELLED

CURRENT VERSION

| MPOID / CSJ | 19091 /   | STIP Revision Date: 08/15/2024 |     |       |           | FY 2027           |
|-------------|-----------|--------------------------------|-----|-------|-----------|-------------------|
| DISTRICT    | COUNTY    | PMPOID                         | HWY | PHASE | CITY      | PROJECT SPONSOR   |
| Houston     | Galveston |                                | VA  | C     | GALVESTON | CITY OF GALVESTON |

YOE COST  
\$7,280,000

STREET: CITY OF GALVESTON  
LIMITS FROM: VA  
LIMITS TO: VA  
TIP DESCRIPTION : CONSTRUCTION - TROLLEY BARN/MAINTENANCE FACILITY REFURBISHMENT

FUNDING CATEGORY: 3  
VOC: kg/day  
NOx: kg/day

**Project History :** Approved # June 2024- 06/28/2024 Program in FY 2027 with RAISE grant funding.

**Remarks:** The funding estimate includes an anticipated state allocation of 1,300,000 TDCs.

| Total Project Cost Information: |                    | Authorized Funding by Category/Share:         |                   |             |                       |                        |
|---------------------------------|--------------------|-----------------------------------------------|-------------------|-------------|-----------------------|------------------------|
| Preliminary Engineering:        | \$0                | Cost of<br>Approved<br>Phases:<br>\$7,280,000 | Funding Category  | Federal     | State                 | Funding<br>By Category |
| Right Of Way:                   | \$0                |                                               |                   |             | Local<br>Contribution |                        |
| Construction:                   | \$7,280,000        |                                               | Cat-3             | \$6,500,000 | \$0                   | \$780,000              |
| Construction Engineering:       | \$0                |                                               |                   |             |                       | \$0                    |
| Contingencies:                  | \$0                |                                               | Funding by share: | \$6,500,000 | \$0                   | \$780,000              |
| Indirects:                      | \$0                |                                               |                   |             |                       | \$0                    |
| Bond Financing:                 | \$0                |                                               |                   |             |                       | \$7,280,000            |
| <b>Total Project Cost</b>       | <b>\$7,280,000</b> |                                               |                   |             |                       |                        |
|                                 |                    |                                               | TDC:              | 0           |                       |                        |

10-Aug-26

HOUSTON-GALVESTON MPO  
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

September 2026 TIP Amendment

## PROPOSED VERSION

CANCELLED

## CURRENT VERSION

MPOID / CSJ 19101 / 0508-01-395 STIP Revision Date: 08/15/2024 FY 2028

| DISTRICT | COUNTY | PMPOID | HWY     | PHASE | CITY    | PROJECT SPONSOR        | YOE COST    |
|----------|--------|--------|---------|-------|---------|------------------------|-------------|
| Houston  | Harris |        | IH 10 E | C     | BAYTOWN | TXDOT HOUSTON DISTRICT | \$3,360,000 |

|                  |                                                                                                        |                   |        |
|------------------|--------------------------------------------------------------------------------------------------------|-------------------|--------|
| STREET:          | IH 10 E                                                                                                | FUNDING CATEGORY: | 10     |
| LIMITS FROM:     | AT EMPTY LOT W OF 1876 EAST FWY, BAYTOWN, TX 77521                                                     | VOC:              | kg/day |
| LIMITS TO:       | -                                                                                                      | NOx:              | kg/day |
| TIP DESCRIPTION: | CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 25 SPACES NEAR FLYING J TRUCK STOP. |                   |        |

Project History : Approved # JUNE 2024- 06/28/2024 Program with Cat-10/CRP in FY 2028.

## Remarks:

| Total Project Cost Information: |             | Cost of<br>Approved<br>Phases: | Authorized Funding by Category/Share: |             |           |       |                       | Funding<br>By Category |
|---------------------------------|-------------|--------------------------------|---------------------------------------|-------------|-----------|-------|-----------------------|------------------------|
|                                 |             |                                | Funding Category                      | Federal     | State     | Local | Local<br>Contribution |                        |
| Preliminary Engineering:        | \$164,640   | \$3,360,000                    | CAT10-CRP                             | \$2,688,000 | \$672,000 | \$0   | \$0                   | \$3,360,000            |
| Right Of Way:                   | \$0         |                                |                                       |             |           |       |                       |                        |
| Construction:                   | \$3,360,000 |                                |                                       |             |           |       |                       |                        |
| Construction Engineering:       | \$201,600   |                                |                                       |             |           |       |                       |                        |
| Contingencies:                  | \$336,000   |                                |                                       |             |           |       |                       |                        |
| Indirects:                      | \$170,688   |                                |                                       |             |           |       |                       |                        |
| Bond Financing:                 | \$0         |                                |                                       |             |           |       |                       |                        |
| Total Project Cost              | \$4,232,928 |                                |                                       |             |           |       |                       |                        |
|                                 |             |                                | Funding by share:                     | \$2,688,000 | \$672,000 | \$0   | \$0                   | \$3,360,000            |
|                                 |             |                                | TDC:                                  | 0           |           |       |                       |                        |

10-Aug-26

HOUSTON-GALVESTON MPO  
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

September 2026 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19104 /**      **STIP Revision Date:**      **FY 2027**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|         |        |    |         |  |         |       |              |
|---------|--------|----|---------|--|---------|-------|--------------|
| Houston | Harris | VA | Capital |  | HOUSTON | METRO | \$25,000,000 |
|---------|--------|----|---------|--|---------|-------|--------------|

|                   |                                                                                                      |                   |               |
|-------------------|------------------------------------------------------------------------------------------------------|-------------------|---------------|
| STREET:           | METRO SERVICE AREA                                                                                   | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                   | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                                                   | NOx:              | kg/day        |
| TIP DESCRIPTION : | PREVENTATIVE MAINTENANCE: REBUILD LIGHT RAIL VEHICLE TRUCKS USING FY 2024 SECTION 5307 APPORTIONMENT |                   |               |

**Project History :** Amendment # SEP-2026- 2026-09-25 Change project description and phase of work from Operating to Capital. Add 5M TDCs as required match.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |                     |            |            |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|------------|------------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal             | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0                 | \$25,000,000             | URBAN                                 | \$25,000,000        | \$0        | \$0        | \$0                | \$25,000,000        |
| Right Of Way:                   | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Construction:                   | \$25,000,000        |                          |                                       |                     |            |            |                    |                     |
| Construction Engineering:       | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |                     |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$25,000,000</b> |                          | <b>Funding by share:</b>              | <b>\$25,000,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$25,000,000</b> |
|                                 |                     |                          | TDC: 5,000,000                        |                     |            |            |                    |                     |

**CURRENT VERSION**

**MPOID / CSJ**      **19104 /**      **STIP Revision Date: 08/03/2026**      **FY 2027**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|         |        |    |           |  |         |       |              |
|---------|--------|----|-----------|--|---------|-------|--------------|
| Houston | Harris | VA | Operating |  | HOUSTON | METRO | \$25,000,000 |
|---------|--------|----|-----------|--|---------|-------|--------------|

|                   |                                                        |                   |               |
|-------------------|--------------------------------------------------------|-------------------|---------------|
| STREET:           | METRO SERVICE AREA                                     | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                     | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                     | NOx:              | kg/day        |
| TIP DESCRIPTION : | SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT |                   |               |

**Project History :** Amendment # MAY 2026- 05/26/2026 PROGRAM IN FY 2027 OF THE 27-30 TIP

**Remarks:**

| Total Project Cost Information: |            | Cost of Approved Phases: | Authorized Funding by Category/Share: |                     |            |            |                    | Funding By Category |
|---------------------------------|------------|--------------------------|---------------------------------------|---------------------|------------|------------|--------------------|---------------------|
|                                 |            |                          | Funding Category                      | Federal             | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0        | \$25,000,000             | URBAN                                 | \$25,000,000        | \$0        | \$0        | \$0                | \$25,000,000        |
| Right Of Way:                   | \$0        |                          |                                       |                     |            |            |                    |                     |
| Construction:                   | \$0        |                          |                                       |                     |            |            |                    |                     |
| Construction Engineering:       | \$0        |                          |                                       |                     |            |            |                    |                     |
| Contingencies:                  | \$0        |                          |                                       |                     |            |            |                    |                     |
| Indirects:                      | \$0        |                          |                                       |                     |            |            |                    |                     |
| Bond Financing:                 | \$0        |                          |                                       |                     |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$0</b> |                          | <b>Funding by share:</b>              | <b>\$25,000,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$25,000,000</b> |
|                                 |            |                          | TDC: 12,500,000                       |                     |            |            |                    |                     |

10-Aug-26

HOUSTON-GALVESTON MPO  
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

September 2026 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19113 /**      **STIP Revision Date:**      **FY 2027**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|         |        |    |         |  |         |       |              |
|---------|--------|----|---------|--|---------|-------|--------------|
| Houston | Harris | VA | Capital |  | HOUSTON | METRO | \$17,375,639 |
|---------|--------|----|---------|--|---------|-------|--------------|

|                   |                                                                                                  |  |                   |               |
|-------------------|--------------------------------------------------------------------------------------------------|--|-------------------|---------------|
| STREET:           | METRO SERVICE AREA                                                                               |  | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                               |  | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                                               |  | NOx:              | kg/day        |
| TIP DESCRIPTION : | PREVENTATIVE MAINTENANCE: REBUILD LIGHT RAIL VEHICLE TRUCKS USING FY 2025 FTA SECTION 5307 FUNDS |  |                   |               |

**Project History :** Amendment # SEP-2026- 2026-09-25 Reduce the funding, change the description, change the phase of work from Operating to Capital, and modify the number of TDCs used in lieu of matching funds.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |                     |            |            |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|------------|------------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal             | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0                 | \$17,375,639             | URBAN                                 | \$17,375,639        | \$0        | \$0        | \$0                | \$17,375,639        |
| Right Of Way:                   | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Construction:                   | \$17,375,639        |                          |                                       |                     |            |            |                    |                     |
| Construction Engineering:       | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |                     |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$17,375,639</b> |                          | <b>Funding by share:</b>              | <b>\$17,375,639</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$17,375,639</b> |
|                                 |                     |                          | <b>TDC:</b>                           | <b>3,475,128</b>    |            |            |                    |                     |

**CURRENT VERSION**

**MPOID / CSJ**      **19113 /**      **STIP Revision Date:** 08/03/2026      **FY 2027**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|         |        |    |           |  |         |       |              |
|---------|--------|----|-----------|--|---------|-------|--------------|
| Houston | Harris | VA | Operating |  | HOUSTON | METRO | \$33,425,853 |
|---------|--------|----|-----------|--|---------|-------|--------------|

|                   |                                                        |  |                   |               |
|-------------------|--------------------------------------------------------|--|-------------------|---------------|
| STREET:           | METRO SERVICE AREA                                     |  | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                     |  | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                     |  | NOx:              | kg/day        |
| TIP DESCRIPTION : | SAFETY & SECURITY IMPLEMENTATION: FY2025 APPORTIONMENT |  |                   |               |

**Project History :** Amendment # MAY 2026- 05/26/2026 PROGRAM IN FY 2027 OF THE 27-30 TIP

**Remarks:**

| Total Project Cost Information: |            | Cost of Approved Phases: | Authorized Funding by Category/Share: |                     |            |            |                    | Funding By Category |
|---------------------------------|------------|--------------------------|---------------------------------------|---------------------|------------|------------|--------------------|---------------------|
|                                 |            |                          | Funding Category                      | Federal             | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0        | \$33,425,853             | URBAN                                 | \$33,425,853        | \$0        | \$0        | \$0                | \$33,425,853        |
| Right Of Way:                   | \$0        |                          |                                       |                     |            |            |                    |                     |
| Construction:                   | \$0        |                          |                                       |                     |            |            |                    |                     |
| Construction Engineering:       | \$0        |                          |                                       |                     |            |            |                    |                     |
| Contingencies:                  | \$0        |                          |                                       |                     |            |            |                    |                     |
| Indirects:                      | \$0        |                          |                                       |                     |            |            |                    |                     |
| Bond Financing:                 | \$0        |                          |                                       |                     |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$0</b> |                          | <b>Funding by share:</b>              | <b>\$33,425,853</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$33,425,853</b> |
|                                 |            |                          | <b>TDC:</b>                           | <b>16,712,927</b>   |            |            |                    |                     |

10-Aug-26

HOUSTON-GALVESTON MPO  
**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

September 2026 TIP Amendment

**PROPOSED VERSION**

**CANCELLED**

**CURRENT VERSION**

| MPOID / CSJ       |            | 19209 / 0912-37-265                 |     | STIP Revision Date: 11/17/2025 |          |                   | FY 2026     |
|-------------------|------------|-------------------------------------|-----|--------------------------------|----------|-------------------|-------------|
| DISTRICT          | COUNTY     | PMPOID                              | HWY | PHASE                          | CITY     | PROJECT SPONSOR   | YOE COST    |
| Houston           | Montgomery |                                     | CR  | C:E                            | MAGNOLIA | MONTGOMERY COUNTY | \$9,500,000 |
| STREET:           |            | HARDIN STORE RD                     |     |                                |          | FUNDING CATEGORY: | 7           |
| LIMITS FROM:      |            | FM 2978                             |     |                                |          | VOC:              | kg/day      |
| LIMITS TO:        |            | SH 249                              |     |                                |          | NOx:              | kg/day      |
| TIP DESCRIPTION : |            | Reconstruct from 2 lanes to 2 lanes |     |                                |          |                   |             |

**Project History :** Amendment # AUG-2025A- 08/31/2025 Add engineering as an authorized phase of work at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                     | Cost of<br>Approved<br>Phases: | Authorized Funding by Category/Share: |                    |            |            |                       | Funding<br>By Category |
|---------------------------------|---------------------|--------------------------------|---------------------------------------|--------------------|------------|------------|-----------------------|------------------------|
|                                 |                     |                                | Funding Category                      | Federal            | State      | Local      | Local<br>Contribution |                        |
| Preliminary Engineering:        | \$443,756           | \$9,500,000                    | STBG                                  | \$9,500,000        | \$0        | \$0        | \$0                   | \$9,500,000            |
| Right Of Way:                   | \$0                 |                                |                                       |                    |            |            |                       |                        |
| Construction:                   | \$9,056,244         |                                |                                       |                    |            |            |                       |                        |
| Construction Engineering:       | \$452,812           |                                |                                       |                    |            |            |                       |                        |
| Contingencies:                  | \$905,624           |                                |                                       |                    |            |            |                       |                        |
| Indirects:                      | \$460,057           |                                |                                       |                    |            |            |                       |                        |
| Bond Financing:                 | \$0                 |                                |                                       |                    |            |            |                       |                        |
| <b>Total Project Cost</b>       | <b>\$11,318,494</b> |                                | <b>Funding by share:</b>              | <b>\$9,500,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>            | <b>\$9,500,000</b>     |
|                                 |                     |                                | <b>TDC:</b>                           | <b>1,900,000</b>   |            |            |                       |                        |

10-Aug-26

HOUSTON-GALVESTON MPO  
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

September 2026 TIP Amendment

**PROPOSED VERSION**

| MPOID / CSJ       |                                           | 19210 / 0912-73-247 |     | STIP Revision Date: |           |                   | FY 2027     |
|-------------------|-------------------------------------------|---------------------|-----|---------------------|-----------|-------------------|-------------|
| DISTRICT          | COUNTY                                    | PMPOID              | HWY | PHASE               | CITY      | PROJECT SPONSOR   | YOE COST    |
| Houston           | Galveston                                 |                     | CS  | C                   | GALVESTON | CITY OF GALVESTON | \$6,500,000 |
| STREET:           | STEWART RD                                |                     |     |                     |           | FUNDING CATEGORY: | 7           |
| LIMITS FROM:      | FM 3005                                   |                     |     |                     |           | VOC:              | kg/day      |
| LIMITS TO:        | 7 1/2 MILE RD                             |                     |     |                     |           | NOx:              | kg/day      |
| TIP DESCRIPTION : | Mill & Overlay and localized base repairs |                     |     |                     |           |                   |             |

**Project History :** Amendment # SEP-2026- 2026-09-25 Modify project scope at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
| Preliminary Engineering:        | \$318,500          |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Right Of Way:                   | \$0                | \$6,500,000              | STBG                                  | \$6,500,000        | \$0        | \$0        | \$0                | \$6,500,000         |
| Construction:                   | \$6,500,000        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$325,000          |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$650,000          |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$330,200          |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$8,123,700</b> |                          | <b>Funding by share:</b>              | <b>\$6,500,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$6,500,000</b>  |
|                                 |                    |                          | TDC: 0                                |                    |            |            |                    |                     |

**CURRENT VERSION**

| MPOID / CSJ       |                                                                                                                                                                                       | 19210 / 0912-73-247 |     | STIP Revision Date: 11/22/2024 |           |                   | FY 2026     |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----|--------------------------------|-----------|-------------------|-------------|
| DISTRICT          | COUNTY                                                                                                                                                                                | PMPOID              | HWY | PHASE                          | CITY      | PROJECT SPONSOR   | YOE COST    |
| Houston           | Galveston                                                                                                                                                                             |                     | CS  | C                              | GALVESTON | CITY OF GALVESTON | \$6,500,000 |
| STREET:           | STEWART RD                                                                                                                                                                            |                     |     |                                |           | FUNDING CATEGORY: | 7           |
| LIMITS FROM:      | FM 3005                                                                                                                                                                               |                     |     |                                |           | VOC:              | kg/day      |
| LIMITS TO:        | 7 1/2 Mile Road                                                                                                                                                                       |                     |     |                                |           | NOx:              | kg/day      |
| TIP DESCRIPTION : | Mill & Overlay, localized base repairs, addition of paved shoulders for dedicated bicycle lanes and crushed concrete or limestone transition between the pavement and existing grade. |                     |     |                                |           |                   |             |

**Project History :** Amendment # OCT-2024C- 10/25/2024 Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
| Preliminary Engineering:        | \$318,500          |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Right Of Way:                   | \$0                | \$6,500,000              | STBG                                  | \$6,500,000        | \$0        | \$0        | \$0                | \$6,500,000         |
| Construction:                   | \$6,500,000        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$325,000          |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$650,000          |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$330,200          |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$8,123,700</b> |                          | <b>Funding by share:</b>              | <b>\$6,500,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$6,500,000</b>  |
|                                 |                    |                          | TDC: 1,300,000                        |                    |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

September 2026 TIP Amendment

**PROPOSED VERSION**

| MPOID / CSJ       | 19236 / 0912-37-267                                                                                                                                                                                                                                             |        | STIP Revision Date: |       |      | FY 2026           |                 |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------------------|-------|------|-------------------|-----------------|
| DISTRICT          | COUNTY                                                                                                                                                                                                                                                          | PMPOID | HWY                 | PHASE | CITY | PROJECT SPONSOR   | YOE COST        |
| Houston           | Montgomery                                                                                                                                                                                                                                                      |        | VA                  | C:E   | NONE | MONTGOMERY COUNTY | \$14,520,000    |
| STREET:           | MONTGOMERY COUNTY                                                                                                                                                                                                                                               |        |                     |       |      | FUNDING CATEGORY: | 7,5             |
| LIMITS FROM:      | VA                                                                                                                                                                                                                                                              |        |                     |       |      | VOC:              | 90.64 kg/day    |
| LIMITS TO:        | VA                                                                                                                                                                                                                                                              |        |                     |       |      | NOx:              | 1,789.60 kg/day |
| TIP DESCRIPTION : | Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking. |        |                     |       |      |                   |                 |
| Project History : | Amendment# SEP-2026: 2026-09-25: Add \$2.8M of CMAQ, matched with TDCs, at the sponsor's request to accommodate significant changes in regulations and design standards which have occurred since the origin system design in 2007.                             |        |                     |       |      |                   |                 |

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |                     |            |            |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|------------|------------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal             | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$678,246           | \$14,520,000             | STP-MM                                | \$7,600,000         | \$0        | \$0        | \$0                | \$7,600,000         |
| Right Of Way:                   | \$0                 |                          | CMAQ                                  | \$6,920,000         | \$0        | \$0        | \$0                | \$6,920,000         |
| Construction:                   | \$13,841,754        |                          |                                       |                     |            |            |                    |                     |
| Construction Engineering:       | \$692,088           |                          |                                       |                     |            |            |                    |                     |
| Contingencies:                  | \$1,384,175         |                          |                                       |                     |            |            |                    |                     |
| Indirects:                      | \$703,161           |                          |                                       |                     |            |            |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |                     |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$17,299,424</b> |                          | <b>Funding by share:</b>              | <b>\$14,520,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$14,520,000</b> |
|                                 |                     |                          | TDC: 2,904,000                        |                     |            |            |                    |                     |

**CURRENT VERSION**

| MPOID / CSJ       |                                                                                                                                                                                                                                                                 | 19236 / 0912-37-267 |     | STIP Revision Date: 11/17/2025 |      |                   | FY 2026         |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----|--------------------------------|------|-------------------|-----------------|
| DISTRICT          | COUNTY                                                                                                                                                                                                                                                          | PMPOID              | HWY | PHASE                          | CITY | PROJECT SPONSOR   | YOE COST        |
| Houston           | Montgomery                                                                                                                                                                                                                                                      |                     | VA  | C:E                            | NONE | MONTGOMERY COUNTY | \$11,720,000    |
| STREET:           | MONTGOMERY COUNTY                                                                                                                                                                                                                                               |                     |     |                                |      | FUNDING CATEGORY: | 7,5             |
| LIMITS FROM:      | VA                                                                                                                                                                                                                                                              |                     |     |                                |      | VOC:              | 90.64 kg/day    |
| LIMITS TO:        | VA                                                                                                                                                                                                                                                              |                     |     |                                |      | NOx:              | 1,789.60 kg/day |
| TIP DESCRIPTION : | Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking. |                     |     |                                |      |                   |                 |
| <hr/>             |                                                                                                                                                                                                                                                                 |                     |     |                                |      |                   |                 |
| Project History : | Approved # May 2026- 05/22/2026 Programmed in FY 2027 with Cat-5 and Cat-7 funding matched with TDCs.                                                                                                                                                           |                     |     |                                |      |                   |                 |

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |                     |            |            |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|------------|------------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal             | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$547,455           | \$11,720,000             | STP-MM                                | \$7,600,000         | \$0        | \$0        | \$0                | \$7,600,000         |
| Right Of Way:                   | \$0                 |                          | CMAQ                                  | \$4,120,000         | \$0        | \$0        | \$0                | \$4,120,000         |
| Construction:                   | \$11,172,545        |                          |                                       |                     |            |            |                    |                     |
| Construction Engineering:       | \$558,627           |                          |                                       |                     |            |            |                    |                     |
| Contingencies:                  | \$1,117,255         |                          |                                       |                     |            |            |                    |                     |
| Indirects:                      | \$567,565           |                          |                                       |                     |            |            |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |                     |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$13,963,447</b> |                          | <b>Funding by share:</b>              | <b>\$11,720,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$11,720,000</b> |
|                                 |                     |                          | TDC: 2,344,000                        |                     |            |            |                    |                     |

11-Aug-26

**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
September 2026 TIP Amendment**

| Proposed Version                                                                                                                              |                                                                                                                                                                                                                                                                      |                                         |                                              |                     |       | PROJECT STATUS: 10 Y |                       |                                |
|-----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------------------------------|---------------------|-------|----------------------|-----------------------|--------------------------------|
| MPOID / CSJ                                                                                                                                   |                                                                                                                                                                                                                                                                      | 19318 / 0110-04-226                     |                                              | STIP Revision Date: |       | FY 2036              |                       |                                |
| DISTRICT                                                                                                                                      | COUNTY                                                                                                                                                                                                                                                               | PMPOID                                  | HWY                                          | PHASE               | CITY  | PROJECT SPONSOR      | YOE COST              |                                |
| Houston                                                                                                                                       | Montgomery                                                                                                                                                                                                                                                           |                                         | IH 45                                        | C                   | NONE  | MONTGOMERY COUNTY    | \$200,773,950         |                                |
| STREET:                                                                                                                                       | IH 45                                                                                                                                                                                                                                                                |                                         |                                              |                     |       | FUNDING CATEGORY:    | 5                     |                                |
| LIMITS FROM:                                                                                                                                  | HARDY TOLL ROAD                                                                                                                                                                                                                                                      |                                         |                                              |                     |       | VOC:                 | 2.69 kg/day           |                                |
| LIMITS TO:                                                                                                                                    | WOODLANDS PKWY                                                                                                                                                                                                                                                       |                                         |                                              |                     |       | NOx:                 | 0.18 kg/day           |                                |
| TIP DESCRIPTION :                                                                                                                             | CONSTRUCT NB AUXILIARY LANE FROM N OF SH 99 TO RAMP CONNECTING TO NBFR. CONSTRUCT BRAIDED RAMP<br>RELOCATING AND CONNECTING NB HARDY TOLL RD TO NB IH 45 GP LANES AND IH 45 NBFR, RELOCATING AND<br>CONNECTING SB IH 45 GP LANES AND SB IH45 SBFR (Cont. in Remarks) |                                         |                                              |                     |       |                      |                       |                                |
| <b>Project History :</b> Amendment # SEP-2026- 2026-09-25 Donate \$15M of federal CMAQ funds to create ROW project, MPO ID 19611, in FY 2027. |                                                                                                                                                                                                                                                                      |                                         |                                              |                     |       |                      |                       |                                |
| <b>Remarks:</b> ,,,TO SB HARDY TOLL RD. CONSTRUCT AUXILIARY LANE CONNECTING SB GP LANES TO SB HARDY TOLL RD CONNECTOR<br>RAMP                 |                                                                                                                                                                                                                                                                      |                                         |                                              |                     |       |                      |                       |                                |
| <b>Total Project Cost Information:</b>                                                                                                        |                                                                                                                                                                                                                                                                      | <b>Cost of<br/>Approved<br/>Phases:</b> | <b>Authorized Funding by Category/Share:</b> |                     |       |                      |                       |                                |
| Preliminary Engineering:                                                                                                                      | \$9,837,924                                                                                                                                                                                                                                                          | <b>\$200,773,950</b>                    | Funding Category                             | Federal             | State | Local                | Local<br>Contribution | <b>Funding<br/>By Category</b> |
| Right Of Way:                                                                                                                                 | \$18,750,000                                                                                                                                                                                                                                                         |                                         | CMAQ                                         | \$160,619,160       | \$0   | \$40,154,790         | \$0                   | \$200,773,950                  |
| Construction:                                                                                                                                 | \$200,773,950                                                                                                                                                                                                                                                        |                                         |                                              |                     |       |                      |                       |                                |
| Construction Engineering:                                                                                                                     | \$8,030,958                                                                                                                                                                                                                                                          |                                         |                                              |                     |       |                      |                       |                                |
| Contingencies:                                                                                                                                | \$20,077,395                                                                                                                                                                                                                                                         |                                         |                                              |                     |       |                      |                       |                                |
| Indirects:                                                                                                                                    | \$10,199,317                                                                                                                                                                                                                                                         |                                         |                                              |                     |       |                      |                       |                                |
| Bond Financing:                                                                                                                               | \$0                                                                                                                                                                                                                                                                  |                                         |                                              |                     |       |                      |                       |                                |
| <b>Total Project Cost</b>                                                                                                                     | <b>\$267,669,544</b>                                                                                                                                                                                                                                                 |                                         |                                              |                     |       |                      |                       |                                |
|                                                                                                                                               |                                                                                                                                                                                                                                                                      |                                         | <b>TDC:</b>                                  | 0                   |       |                      |                       |                                |

10-Aug-26

HOUSTON-GALVESTON MPO  
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

September 2026 TIP Amendment

**PROPOSED VERSION**

| MPOID / CSJ       |                                | 19339 /                                                                                                             |     | STIP Revision Date: |           |                   | CANCELLED   |  |
|-------------------|--------------------------------|---------------------------------------------------------------------------------------------------------------------|-----|---------------------|-----------|-------------------|-------------|--|
| DISTRICT          | COUNTY                         | PMPOID                                                                                                              | HWY | PHASE               | CITY      | PROJECT SPONSOR   | YOE COST    |  |
| Houston           | Galveston                      |                                                                                                                     | CS  | C                   | GALVESTON | CITY OF GALVESTON | \$613,193   |  |
| STREET:           | SEAWALL BLVD                   |                                                                                                                     |     |                     |           | FUNDING CATEGORY: | 5           |  |
| LIMITS FROM:      | AT 33RD ST                     |                                                                                                                     |     |                     |           | VOC:              | 0.01 kg/day |  |
| LIMITS TO:        | -                              |                                                                                                                     |     |                     |           | NOx:              | 0.03 kg/day |  |
| TIP DESCRIPTION : | CONSTRUCT A NEW TRAFFIC SIGNAL |                                                                                                                     |     |                     |           |                   |             |  |
| <hr/>             |                                |                                                                                                                     |     |                     |           |                   |             |  |
| Project History : |                                | Amendment # SEP-2026- 2026-09-25 Cancel project at the sponsor's request as they have decided to use local funding. |     |                     |           |                   |             |  |

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |                  |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------------|--------------------|---------------------|
| Preliminary Engineering:        | \$30,046         |                          | Funding Category                      | Federal          | State      | Local            | Local Contribution |                     |
| Right Of Way:                   | \$0              | \$613,193                | CMAQ                                  | \$490,554        | \$0        | \$122,639        | \$0                | \$613,193           |
| Construction:                   | \$613,193        |                          |                                       |                  |            |                  |                    |                     |
| Construction Engineering:       | \$55,187         |                          |                                       |                  |            |                  |                    |                     |
| Contingencies:                  | \$61,319         |                          |                                       |                  |            |                  |                    |                     |
| Indirects:                      | \$31,150         |                          |                                       |                  |            |                  |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |                  |                    |                     |
| <b>Total Project Cost</b>       | <b>\$790,896</b> |                          | <b>Funding by share:</b>              | <b>\$490,554</b> | <b>\$0</b> | <b>\$122,639</b> | <b>\$0</b>         | <b>\$613,193</b>    |
|                                 |                  |                          | TDC: 0                                |                  |            |                  |                    |                     |

**CURRENT VERSION**

| MPOID / CSJ       | 19339 / | STIP Revision Date: |     |       |      | FY                |          |
|-------------------|---------|---------------------|-----|-------|------|-------------------|----------|
| DISTRICT          | COUNTY  | PMPOID              | HWY | PHASE | CITY | PROJECT SPONSOR   | YOE COST |
| STREET:           |         |                     |     |       |      | FUNDING CATEGORY: |          |
| LIMITS FROM:      |         |                     |     |       |      | VOC:              | kg/day   |
| LIMITS TO:        |         |                     |     |       |      | NOx:              | kg/day   |
| TIP DESCRIPTION : |         |                     |     |       |      |                   |          |

**Project History :** Approved # May 2026- 05/22/2026 Program in FY 2027 with Cat-5 funding based on TPC approval of the PSP recommendations in February 2025.

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
| Preliminary Engineering:        |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Right Of Way:                   |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

10-Aug-26

HOUSTON-GALVESTON MPO  
**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

September 2026 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19395 / 3510-10-024**      **STIP Revision Date:**      **FY 2027**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|          |          |       |   |      |                         |              |
|----------|----------|-------|---|------|-------------------------|--------------|
| Beaumont | Chambers | SH 99 | C | NONE | TXDOT BEAUMONT DISTRICT | \$36,038,063 |
|----------|----------|-------|---|------|-------------------------|--------------|

STREET: SH 99      FUNDING CATEGORY: 3

LIMITS FROM: S LANGSTON DR      VOC: kg/day

LIMITS TO: KILGORE PKWY      NOx: kg/day

TIP DESCRIPTION : Widen toll lanes from 2 to 4 (SEG I-1 and I-2)

**Project History :** Amendment # SEP-2026- 2026-09-25 Program in FY 2027 with \$36.0M of State Toll funding at TXDOT's request.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |              |       |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------|--------------|-------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal | State        | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$1,765,865         | \$36,038,063             | TOLL                                  | \$0     | \$36,038,063 | \$0   | \$0                | \$36,038,063        |
| Right Of Way:                   | \$0                 |                          |                                       |         |              |       |                    |                     |
| Construction:                   | \$36,038,063        |                          |                                       |         |              |       |                    |                     |
| Construction Engineering:       | \$1,441,523         |                          |                                       |         |              |       |                    |                     |
| Contingencies:                  | \$3,603,806         |                          |                                       |         |              |       |                    |                     |
| Indirects:                      | \$1,830,734         |                          |                                       |         |              |       |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |         |              |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$44,679,991</b> |                          |                                       |         |              |       |                    |                     |
|                                 |                     |                          | TDC:                                  | 0       |              |       |                    |                     |

**CURRENT VERSION**

**MPOID / CSJ**      **19395 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

STREET:      FUNDING CATEGORY:

LIMITS FROM:      VOC: kg/day

LIMITS TO:      NOx: kg/day

TIP DESCRIPTION :

**Project History :** Amendment # DEC 2025- 12/23/2025 Amended/Added to 2045 RTP Update Amendment Project Listing

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0     | \$0   | \$0   |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       |  |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  |  |                          |                                       |         |       |       |                    |                     |
| Indirects:                      |  |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 |  |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       |  |                          |                                       |         |       |       |                    |                     |
|                                 |  |                          | TDC:                                  |         |       |       |                    |                     |

10-Aug-26

HOUSTON-GALVESTON MPO  
**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

September 2026 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19402 / 3510-09-005**      **STIP Revision Date:**      **FY 2028**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|          |         |             |   |      |                         |                      |
|----------|---------|-------------|---|------|-------------------------|----------------------|
| Beaumont | Liberty | SH 99 SEG H | C | NONE | TXDOT BEAUMONT DISTRICT | <b>\$258,659,016</b> |
|----------|---------|-------------|---|------|-------------------------|----------------------|

|                   |                                        |                   |        |
|-------------------|----------------------------------------|-------------------|--------|
| STREET:           | SH 99 SEG H                            | FUNDING CATEGORY: | 3      |
| LIMITS FROM:      | COMMUNITY DR (SOUTH)                   | VOC:              | kg/day |
| LIMITS TO:        | US 90                                  | NOx:              | kg/day |
| TIP DESCRIPTION : | WIDEN FROM 2 TO 4 LANE TOLLWAY (SEG H) |                   |        |

**Project History :** Amendment # SEP-2026- 2026-09-25 Program in FY 2028 with \$285.7M of State Toll funding at TXDOT's request.

**Remarks:**

| Total Project Cost Information: |                      | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |               |       |                    | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------|---------------|-------|--------------------|---------------------|
|                                 |                      |                          | Funding Category                      | Federal | State         | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$12,674,292         | <b>\$258,659,016</b>     | TOLL                                  | \$0     | \$258,659,016 | \$0   | \$0                | \$258,659,016       |
| Right Of Way:                   | \$0                  |                          |                                       |         |               |       |                    |                     |
| Construction:                   | \$258,659,016        |                          |                                       |         |               |       |                    |                     |
| Construction Engineering:       | \$10,346,361         |                          |                                       |         |               |       |                    |                     |
| Contingencies:                  | \$25,865,902         |                          |                                       |         |               |       |                    |                     |
| Indirects:                      | \$13,139,878         |                          |                                       |         |               |       |                    |                     |
| Bond Financing:                 | \$0                  |                          |                                       |         |               |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$320,685,448</b> |                          |                                       |         |               |       |                    |                     |
|                                 |                      |                          | <b>Funding by share:</b>              | \$0     | \$258,659,016 | \$0   | \$0                | \$258,659,016       |
|                                 |                      |                          | <b>TDC:</b>                           | 0       |               |       |                    |                     |

**CURRENT VERSION**

**MPOID / CSJ**      **19402 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|                   |  |                   |        |
|-------------------|--|-------------------|--------|
| STREET:           |  | FUNDING CATEGORY: |        |
| LIMITS FROM:      |  | VOC:              | kg/day |
| LIMITS TO:        |  | NOx:              | kg/day |
| TIP DESCRIPTION : |  |                   |        |

**Project History :** Amendment # DEC 2025- 12/23/2025 Amended/Added to 2045 RTP Update Amendment Project Listing

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0     | \$0   | \$0   |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       |  |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  |  |                          |                                       |         |       |       |                    |                     |
| Indirects:                      |  |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 |  |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       |  |                          |                                       |         |       |       |                    |                     |
|                                 |  |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   |                    |                     |
|                                 |  |                          | <b>TDC:</b>                           |         |       |       |                    |                     |

10-Aug-26

HOUSTON-GALVESTON MPO  
**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

September 2026 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19403 / 3510-10-023**      **STIP Revision Date:**      **FY 2028**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|          |          |               |   |      |                         |                     |
|----------|----------|---------------|---|------|-------------------------|---------------------|
| Beaumont | Chambers | SH 99 SEG I-I | C | NONE | TXDOT BEAUMONT DISTRICT | <b>\$42,228,912</b> |
|----------|----------|---------------|---|------|-------------------------|---------------------|

|                   |                                                 |  |  |  |                   |        |
|-------------------|-------------------------------------------------|--|--|--|-------------------|--------|
| STREET:           | SH 99 SEG I-I                                   |  |  |  | FUNDING CATEGORY: | 3      |
| LIMITS FROM:      | LIBERTY C/L S                                   |  |  |  | VOC:              | kg/day |
| LIMITS TO:        | E OF SH 146 (IN MONT BELVIEU)                   |  |  |  | NOx:              | kg/day |
| TIP DESCRIPTION : | WIDEN FROM 2 LANES TO 4 LANES TOLLWAY (SEG I-I) |  |  |  |                   |        |

**Project History :** Amendment# SEP-2026: 2026-09-25: Program in FY 2028 with \$42.2M of State Toll funding at TXDOT's request.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |              |       |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------|--------------|-------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal | State        | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$2,069,217         | <b>\$42,228,912</b>      | TOLL                                  | \$0     | \$42,228,912 | \$0   | \$0                | \$42,228,912        |
| Right Of Way:                   | \$0                 |                          |                                       |         |              |       |                    |                     |
| Construction:                   | \$42,228,912        |                          |                                       |         |              |       |                    |                     |
| Construction Engineering:       | \$1,689,156         |                          |                                       |         |              |       |                    |                     |
| Contingencies:                  | \$4,222,891         |                          |                                       |         |              |       |                    |                     |
| Indirects:                      | \$2,145,229         |                          |                                       |         |              |       |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |         |              |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$52,355,405</b> |                          |                                       |         |              |       |                    |                     |
|                                 |                     |                          | <b>Funding by share:</b>              | \$0     | \$42,228,912 | \$0   | \$0                | \$42,228,912        |
|                                 |                     |                          | <b>TDC:</b>                           | 0       |              |       |                    |                     |

**CURRENT VERSION**

**MPOID / CSJ**      **19403 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|                   |  |  |  |  |                   |        |
|-------------------|--|--|--|--|-------------------|--------|
| STREET:           |  |  |  |  | FUNDING CATEGORY: |        |
| LIMITS FROM:      |  |  |  |  | VOC:              | kg/day |
| LIMITS TO:        |  |  |  |  | NOx:              | kg/day |
| TIP DESCRIPTION : |  |  |  |  |                   |        |

**Project History :** Amendment # NOV 2025- 10/29/2025 Added to 2045 RTP Update Project Listing

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0     | \$0   | \$0   |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       |  |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  |  |                          |                                       |         |       |       |                    |                     |
| Indirects:                      |  |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 |  |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       |  |                          |                                       |         |       |       |                    |                     |
|                                 |  |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   |                    |                     |
|                                 |  |                          | <b>TDC:</b>                           |         |       |       |                    |                     |

10-Aug-26

HOUSTON-GALVESTON MPO  
**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

September 2026 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19404 / 3510-09-006**      **STIP Revision Date:**      **FY 2028**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|          |         |               |   |      |                         |                      |
|----------|---------|---------------|---|------|-------------------------|----------------------|
| Beaumont | Liberty | SH 99 SEG I-I | C | NONE | TXDOT BEAUMONT DISTRICT | <b>\$185,807,213</b> |
|----------|---------|---------------|---|------|-------------------------|----------------------|

|                   |                                     |  |  |  |                   |        |
|-------------------|-------------------------------------|--|--|--|-------------------|--------|
| STREET:           | SH 99 SEG I-I                       |  |  |  | FUNDING CATEGORY: | 3      |
| LIMITS FROM:      | US 90                               |  |  |  | VOC:              | kg/day |
| LIMITS TO:        | CHAMBERS C/L                        |  |  |  | NOx:              | kg/day |
| TIP DESCRIPTION : | WIDEN 2 TO 4 LANE TOLLWAY (SEG I-I) |  |  |  |                   |        |

**Project History :** Amendment # SEP-2026- 2026-09-25 Program in FY 2028 with \$185.8M of State Toll funding at TXDOT's request.

**Remarks:**

| Total Project Cost Information: |                      | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |               |       |                    | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------|---------------|-------|--------------------|---------------------|
|                                 |                      |                          | Funding Category                      | Federal | State         | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$9,104,553          | <b>\$185,807,213</b>     | TOLL                                  | \$0     | \$185,807,213 | \$0   | \$0                | \$185,807,213       |
| Right Of Way:                   | \$0                  |                          |                                       |         |               |       |                    |                     |
| Construction:                   | \$185,807,213        |                          |                                       |         |               |       |                    |                     |
| Construction Engineering:       | \$7,432,289          |                          |                                       |         |               |       |                    |                     |
| Contingencies:                  | \$18,580,721         |                          |                                       |         |               |       |                    |                     |
| Indirects:                      | \$9,439,006          |                          |                                       |         |               |       |                    |                     |
| Bond Financing:                 | \$0                  |                          |                                       |         |               |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$230,363,783</b> |                          |                                       |         |               |       |                    |                     |
|                                 |                      |                          | <b>Funding by share:</b>              | \$0     | \$185,807,213 | \$0   | \$0                | \$185,807,213       |
|                                 |                      |                          | <b>TDC:</b>                           | 0       |               |       |                    |                     |

**CURRENT VERSION**

**MPOID / CSJ**      **19404 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|                   |  |  |  |  |                   |        |
|-------------------|--|--|--|--|-------------------|--------|
| STREET:           |  |  |  |  | FUNDING CATEGORY: |        |
| LIMITS FROM:      |  |  |  |  | VOC:              | kg/day |
| LIMITS TO:        |  |  |  |  | NOx:              | kg/day |
| TIP DESCRIPTION : |  |  |  |  |                   |        |

**Project History :** Amendment # NOV 2025- 10/29/2025 Added to 2045 RTP Update Project Listing

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0     | \$0   | \$0   |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       |  |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  |  |                          |                                       |         |       |       |                    |                     |
| Indirects:                      |  |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 |  |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       |  |                          |                                       |         |       |       |                    |                     |
|                                 |  |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   |                    |                     |
|                                 |  |                          | <b>TDC:</b>                           |         |       |       |                    |                     |

10-Aug-26

HOUSTON-GALVESTON MPO  
**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

September 2026 TIP Amendment

**PROPOSED VERSION**

| MPOID / CSJ       |                                                                                                                                                                                                         | 19442 / |     | STIP Revision Date: |        |                   | FY 2027       |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----|---------------------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                                                                                                                                                                  | PMPOID  | HWY | PHASE               | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                                                                                                                                                              |         | VA  | Capital             | CONROE | CITY OF CONROE    | \$696,041     |
| STREET:           | CITY OF CONROE                                                                                                                                                                                          |         |     |                     |        | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                                                                                                                      |         |     |                     |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                                                                                                                                                      |         |     |                     |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026                                                                                                                                            |         |     |                     |        |                   |               |
| <hr/>             |                                                                                                                                                                                                         |         |     |                     |        |                   |               |
| Project History : | Amendment # SEP-2026- 2026-07-31 The City of Conroe has previously under-programmed FY 26 Capital funds. The requested adjustment will match the Federal Split letter and Conroe's Program of Projects. |         |     |                     |        |                   |               |

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | \$696,041                | URBAN                                 | \$696,041        | \$0        | \$0        | \$0                | \$696,041           |
| Right Of Way:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$696,041        |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$696,041</b> |                          |                                       |                  |            |            |                    |                     |
|                                 |                  |                          | <b>Funding by share:</b>              | <b>\$696,041</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$696,041</b>    |
|                                 |                  |                          | <b>TDC:</b>                           | <b>139,208</b>   |            |            |                    |                     |

**CURRENT VERSION**

| MPOID / CSJ       |                                                                        | 19442 / |     | STIP Revision Date: 05/02/2025 |        |                   | FY 2027       |
|-------------------|------------------------------------------------------------------------|---------|-----|--------------------------------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                                 | PMPOID  | HWY | PHASE                          | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                             |         | VA  | Capital                        | CONROE | CITY OF CONROE    | \$120,000     |
| STREET:           | CITY OF CONROE                                                         |         |     |                                |        | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                     |         |     |                                |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                     |         |     |                                |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026           |         |     |                                |        |                   |               |
| -----             |                                                                        |         |     |                                |        |                   |               |
| Project History : | Amendment # MAY 2026- 05/26/2026 Program in FY 27 of the 2027-2030 TIP |         |     |                                |        |                   |               |

**Remarks:**

| Total Project Cost Information: |            | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |            |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0        | \$120,000                | URBAN                                 | \$120,000        | \$0        | \$0        | \$0                | \$120,000           |
| Right Of Way:                   | \$0        |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$0        |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0        |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0        |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0        |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0        |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$0</b> |                          |                                       |                  |            |            |                    |                     |
|                                 |            |                          | <b>Funding by share:</b>              | <b>\$120,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$120,000</b>    |
|                                 |            |                          | <b>TDC:</b>                           | <b>24,000</b>    |            |            |                    |                     |

10-Aug-26

HOUSTON-GALVESTON MPO  
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

September 2026 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19443 /**      **STIP Revision Date:**      **CANCELLED**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|         |            |  |    |           |        |                |                  |
|---------|------------|--|----|-----------|--------|----------------|------------------|
| Houston | Montgomery |  | VA | Operating | CONROE | CITY OF CONROE | <b>\$187,480</b> |
|---------|------------|--|----|-----------|--------|----------------|------------------|

|                   |                                                                                                              |                   |               |
|-------------------|--------------------------------------------------------------------------------------------------------------|-------------------|---------------|
| STREET:           | CITY OF CONROE                                                                                               | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                           | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                                                           | NOx:              | kg/day        |
| TIP DESCRIPTION : | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025 |                   |               |

**Project History :** Amendment # SEP-2026- 2026-07-31 Cancel project at the sponsor's request due to a change in funding priorities.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |           |       |       |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|-----------|-------|-------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal   | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | <b>\$187,480</b>         | URBAN                                 | \$187,480 | \$0   | \$0   | \$0                | \$187,480           |
| Right Of Way:                   | \$0              |                          |                                       |           |       |       |                    |                     |
| Construction:                   | <b>\$187,480</b> |                          | <b>Funding by share:</b>              | \$187,480 | \$0   | \$0   | \$0                | \$187,480           |
| Construction Engineering:       | \$0              |                          |                                       |           |       |       |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |           |       |       |                    |                     |
| Indirects:                      | \$0              |                          |                                       |           |       |       |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |           |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$187,480</b> |                          |                                       |           |       |       |                    |                     |
|                                 |                  |                          | <b>TDC: 37,496</b>                    |           |       |       |                    |                     |

**CURRENT VERSION**

**MPOID / CSJ**      **19443 /**      **STIP Revision Date:** **05/02/2025**      **FY 2026**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|         |            |  |    |           |        |                |                  |
|---------|------------|--|----|-----------|--------|----------------|------------------|
| Houston | Montgomery |  | VA | Operating | CONROE | CITY OF CONROE | <b>\$187,480</b> |
|---------|------------|--|----|-----------|--------|----------------|------------------|

|                   |                                                                                                              |                   |               |
|-------------------|--------------------------------------------------------------------------------------------------------------|-------------------|---------------|
| STREET:           | CITY OF CONROE                                                                                               | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                           | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                                                           | NOx:              | kg/day        |
| TIP DESCRIPTION : | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025 |                   |               |

**Project History :** Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |            | Cost of Approved Phases: | Authorized Funding by Category/Share: |           |       |       |                    | Funding By Category |
|---------------------------------|------------|--------------------------|---------------------------------------|-----------|-------|-------|--------------------|---------------------|
|                                 |            |                          | Funding Category                      | Federal   | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$0        | <b>\$187,480</b>         | URBAN                                 | \$187,480 | \$0   | \$0   | \$0                | \$187,480           |
| Right Of Way:                   | \$0        |                          |                                       |           |       |       |                    |                     |
| Construction:                   | \$0        |                          | <b>Funding by share:</b>              | \$187,480 | \$0   | \$0   | \$0                | \$187,480           |
| Construction Engineering:       | \$0        |                          |                                       |           |       |       |                    |                     |
| Contingencies:                  | \$0        |                          |                                       |           |       |       |                    |                     |
| Indirects:                      | \$0        |                          |                                       |           |       |       |                    |                     |
| Bond Financing:                 | \$0        |                          |                                       |           |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$0</b> |                          |                                       |           |       |       |                    |                     |
|                                 |            |                          | <b>TDC: 37,496</b>                    |           |       |       |                    |                     |

10-Aug-26

HOUSTON-GALVESTON MPO  
**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

September 2026 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19444 /**      **STIP Revision Date:**      **FY 2027**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|         |            |  |    |           |        |                |                  |
|---------|------------|--|----|-----------|--------|----------------|------------------|
| Houston | Montgomery |  | VA | Operating | CONROE | CITY OF CONROE | <b>\$796,041</b> |
|---------|------------|--|----|-----------|--------|----------------|------------------|

|                                                                                                             |                |  |  |  |  |                   |               |
|-------------------------------------------------------------------------------------------------------------|----------------|--|--|--|--|-------------------|---------------|
| STREET:                                                                                                     | CITY OF CONROE |  |  |  |  | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:                                                                                                | VA             |  |  |  |  | VOC:              | kg/day        |
| LIMITS TO:                                                                                                  | VA             |  |  |  |  | NOx:              | kg/day        |
| TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026 |                |  |  |  |  |                   |               |

**Project History :** Amendment # SEP-2026- 2026-09-25 Transfer the FTA Section 5307 funds from MPOID 19443 which is being closed. Adjust the FY26 5307 Operating funds and TDCs of 19444 to match the Federal Split letter and Conroe's Program of Projects.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0              |                          | URBAN                                 | \$796,041        | \$0        | \$0        | \$0                | \$796,041           |
| Right Of Way:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$796,041        |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$796,041</b> |                          | <b>Funding by share:</b>              | <b>\$796,041</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$796,041</b>    |
|                                 |                  |                          | TDC: 398,021                          |                  |            |            |                    |                     |

**CURRENT VERSION**

**MPOID / CSJ**      **19444 /**      **STIP Revision Date: 05/02/2025**      **FY 2027**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|         |            |  |    |           |        |                |                  |
|---------|------------|--|----|-----------|--------|----------------|------------------|
| Houston | Montgomery |  | VA | Operating | CONROE | CITY OF CONROE | <b>\$575,350</b> |
|---------|------------|--|----|-----------|--------|----------------|------------------|

|                                                                                                             |                |  |  |  |  |                   |               |
|-------------------------------------------------------------------------------------------------------------|----------------|--|--|--|--|-------------------|---------------|
| STREET:                                                                                                     | CITY OF CONROE |  |  |  |  | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:                                                                                                | VA             |  |  |  |  | VOC:              | kg/day        |
| LIMITS TO:                                                                                                  | VA             |  |  |  |  | NOx:              | kg/day        |
| TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026 |                |  |  |  |  |                   |               |

**Project History :** Amendment # MAY 2026- 05/26/2026 Program in FY 2027 with FTA Section 5307 funding and matching TDCs.

**Remarks:**

| Total Project Cost Information: |            | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |            |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0        |                          | URBAN                                 | \$575,350        | \$0        | \$0        | \$0                | \$575,350           |
| Right Of Way:                   | \$0        | \$575,350                |                                       |                  |            |            |                    |                     |
| Construction:                   | \$0        |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0        |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0        |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0        |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0        |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$0</b> |                          | <b>Funding by share:</b>              | <b>\$575,350</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$575,350</b>    |
|                                 |            |                          | TDC: 575,350                          |                  |            |            |                    |                     |

10-Aug-26

HOUSTON-GALVESTON MPO  
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

September 2026 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19546 /**      **STIP Revision Date:**      **FY 2027**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|         |           |    |         |           |                   |                  |
|---------|-----------|----|---------|-----------|-------------------|------------------|
| Houston | Galveston | VA | Capital | GALVESTON | CITY OF GALVESTON | <b>\$327,388</b> |
|---------|-----------|----|---------|-----------|-------------------|------------------|

|                   |                               |                   |               |
|-------------------|-------------------------------|-------------------|---------------|
| STREET:           | CITY OF GALVESTON             | FUNDING CATEGORY: | FTA Sec. 5337 |
| LIMITS FROM:      | VA                            | VOC:              | kg/day        |
| LIMITS TO:        | VA                            | NOx:              | kg/day        |
| TIP DESCRIPTION : | Purchase Rail Support Vehicle |                   |               |

**Project History :** Amendment # SEP-2026- 2026-09-25 Change Description to 'PURCHASE RAIL SUPPORT VEHICLE' to conform with new FTA program procurement requirements.

**Remarks:**

| Total Project Cost Information: |                  | Authorized Funding by Category/Share:        |                          |                  |            |                 |                     |
|---------------------------------|------------------|----------------------------------------------|--------------------------|------------------|------------|-----------------|---------------------|
| Preliminary Engineering:        | \$0              | Cost of Approved Phases:<br><b>\$327,388</b> | Funding Category         | Federal          | State      | Local           | Funding By Category |
| Right Of Way:                   | \$0              |                                              | SOGR                     | \$272,823        | \$0        | \$54,565        | \$0                 |
| Construction:                   | <b>\$327,388</b> |                                              | <b>Funding by share:</b> | <b>\$272,823</b> | <b>\$0</b> | <b>\$54,565</b> | <b>\$0</b>          |
| Construction Engineering:       | \$0              |                                              |                          |                  |            |                 |                     |
| Contingencies:                  | \$0              |                                              |                          |                  |            |                 |                     |
| Indirects:                      | \$0              |                                              |                          |                  |            |                 |                     |
| Bond Financing:                 | \$0              |                                              |                          |                  |            |                 |                     |
| <b>Total Project Cost</b>       | <b>\$327,388</b> |                                              |                          |                  |            |                 |                     |
|                                 |                  | TDC: 0                                       |                          |                  |            |                 |                     |

**CURRENT VERSION**

**MPOID / CSJ**      **19546 /**      **STIP Revision Date: 11/17/2025**      **FY 2027**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|         |           |    |         |           |                   |                  |
|---------|-----------|----|---------|-----------|-------------------|------------------|
| Houston | Galveston | VA | Capital | GALVESTON | CITY OF GALVESTON | <b>\$327,388</b> |
|---------|-----------|----|---------|-----------|-------------------|------------------|

|                   |                                             |                   |               |
|-------------------|---------------------------------------------|-------------------|---------------|
| STREET:           | CITY OF GALVESTON                           | FUNDING CATEGORY: | FTA Sec. 5337 |
| LIMITS FROM:      | VA                                          | VOC:              | kg/day        |
| LIMITS TO:        | VA                                          | NOx:              | kg/day        |
| TIP DESCRIPTION : | Software/APC (Automatic Passenger Counters) |                   |               |

**Project History :** Amendment # MAY2026- 05/22/2026 Program in FY 2027 of the 2027-2030 TIP

**Remarks:**

| Total Project Cost Information: |            | Authorized Funding by Category/Share:        |                          |                  |            |                 |                     |
|---------------------------------|------------|----------------------------------------------|--------------------------|------------------|------------|-----------------|---------------------|
| Preliminary Engineering:        | \$0        | Cost of Approved Phases:<br><b>\$327,388</b> | Funding Category         | Federal          | State      | Local           | Funding By Category |
| Right Of Way:                   | \$0        |                                              | SOGR                     | \$272,823        | \$0        | \$54,565        | \$0                 |
| Construction:                   | \$0        |                                              | <b>Funding by share:</b> | <b>\$272,823</b> | <b>\$0</b> | <b>\$54,565</b> | <b>\$0</b>          |
| Construction Engineering:       | \$0        |                                              |                          |                  |            |                 |                     |
| Contingencies:                  | \$0        |                                              |                          |                  |            |                 |                     |
| Indirects:                      | \$0        |                                              |                          |                  |            |                 |                     |
| Bond Financing:                 | \$0        |                                              |                          |                  |            |                 |                     |
| <b>Total Project Cost</b>       | <b>\$0</b> |                                              |                          |                  |            |                 |                     |
|                                 |            | TDC: 0                                       |                          |                  |            |                 |                     |

11-Aug-26

**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
September 2026 TIP Amendment**

PROPOSED VERSION

PROJECT STATUS: TIP

MPOID / CSJ

19580 /

STIP Revision Date:

FY 2027

| DISTRICT          | COUNTY                                                                                                          | PMPOID | HWY | PHASE      | CITY   | PROJECT SPONSOR   | YOE COST     |
|-------------------|-----------------------------------------------------------------------------------------------------------------|--------|-----|------------|--------|-------------------|--------------|
| Houston           | Montgomery                                                                                                      |        | CR  | R:E REVIEW | CONROE | MONTGOMERY COUNTY | \$20,000,000 |
| STREET:           | OLD CONROE RD                                                                                                   |        |     |            |        | FUNDING CATEGORY: | 7            |
| LIMITS FROM:      | SL 336 S                                                                                                        |        |     |            |        | VOC:              | kg/day       |
| LIMITS TO:        | FM 1488                                                                                                         |        |     |            |        | NOx:              | kg/day       |
| TIP DESCRIPTION : | WIDEN FROM 2 TO 4-LANES AND EXTEND ROADWAY ON NEW LOCATION INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER |        |     |            |        |                   |              |

Project History :

Amendment # SEP-2026- 2026-09-25 Program in FY 2027 with STBG funding.

Remarks:

Parent: 19580; Children: 17101, 19600

| Total Project Cost Information: |               | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |       |             |                    |                     |
|---------------------------------|---------------|--------------------------|---------------------------------------|--------------|-------|-------------|--------------------|---------------------|
|                                 |               |                          | Funding Category                      | Federal      | State | Local       | Local Contribution | Funding By Category |
| Preliminary Engineering:        | \$5,635,000   | \$20,000,000             | STBG                                  | \$16,000,000 | \$0   | \$4,000,000 | \$0                | \$20,000,000        |
| Right Of Way:                   | \$20,000,000  |                          |                                       |              |       |             |                    |                     |
| Construction:                   | \$181,150,178 |                          |                                       |              |       |             |                    |                     |
| Construction Engineering:       | \$4,600,000   |                          |                                       |              |       |             |                    |                     |
| Contingencies:                  | \$11,500,000  |                          |                                       |              |       |             |                    |                     |
| Indirects:                      | \$5,842,000   |                          |                                       |              |       |             |                    |                     |
| Bond Financing:                 | \$0           |                          |                                       |              |       |             |                    |                     |
| Total Project Cost              | \$228,727,178 |                          | Funding by share:                     | \$16,000,000 | \$0   | \$4,000,000 | \$0                | \$20,000,000        |

TDC:

0

10-Aug-26

HOUSTON-GALVESTON MPO  
**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

September 2026 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19599 / 1415-02-054**      **STIP Revision Date:**      **FY 2027**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|         |           |  |         |   |      |                        |                    |
|---------|-----------|--|---------|---|------|------------------------|--------------------|
| Houston | Fort Bend |  | FM 1464 | C | NONE | TXDOT HOUSTON DISTRICT | <b>\$3,360,000</b> |
|---------|-----------|--|---------|---|------|------------------------|--------------------|

|                                                              |                |  |  |  |  |                   |        |
|--------------------------------------------------------------|----------------|--|--|--|--|-------------------|--------|
| STREET:                                                      | FM 1464        |  |  |  |  | FUNDING CATEGORY: | 10     |
| LIMITS FROM:                                                 | FM 1093        |  |  |  |  | VOC:              | kg/day |
| LIMITS TO:                                                   | W AIRPORT BLVD |  |  |  |  | NOx:              | kg/day |
| TIP DESCRIPTION : Install New Continuous Safety LED Lighting |                |  |  |  |  |                   |        |

**Project History :** Amendment # SEP-2026- 2026-09-25 Program in FY 2027 of TXDOT's Statewide Safety Program with Cat-10 CRP funding.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |                  |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------------|------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State            | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$164,640          | <b>\$3,360,000</b>       | CAT10-CRP                             | \$2,688,000        | \$672,000        | \$0        | \$0                | \$3,360,000         |
| Right Of Way:                   | \$0                |                          |                                       |                    |                  |            |                    |                     |
| Construction:                   | \$3,360,000        |                          |                                       |                    |                  |            |                    |                     |
| Construction Engineering:       | \$201,600          |                          |                                       |                    |                  |            |                    |                     |
| Contingencies:                  | \$336,000          |                          |                                       |                    |                  |            |                    |                     |
| Indirects:                      | \$170,688          |                          |                                       |                    |                  |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |                  |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$4,232,928</b> |                          |                                       |                    |                  |            |                    |                     |
|                                 |                    |                          | <b>Funding by share:</b>              | <b>\$2,688,000</b> | <b>\$672,000</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$3,360,000</b>  |
|                                 |                    |                          | <b>TDC:</b>                           | <b>0</b>           |                  |            |                    |                     |

**CURRENT VERSION**

**MPOID / CSJ**      **19599 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|                   |  |  |  |  |  |                   |        |
|-------------------|--|--|--|--|--|-------------------|--------|
| STREET:           |  |  |  |  |  | FUNDING CATEGORY: |        |
| LIMITS FROM:      |  |  |  |  |  | VOC:              | kg/day |
| LIMITS TO:        |  |  |  |  |  | NOx:              | kg/day |
| TIP DESCRIPTION : |  |  |  |  |  |                   |        |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       |            |            |            |                    |                     |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          |                                       |            |            |            |                    |                     |
|                                 |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | <b>TDC:</b>                           |            |            |            |                    |                     |

11-Aug-26

**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
September 2026 TIP Amendment**

| ORIGINAL VERSION                |                                                                                                                  |                          |                                       |                     |        | PROJECT STATUS: TIP |                    |                     |
|---------------------------------|------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------------------|---------------------|--------|---------------------|--------------------|---------------------|
| MPOID / CSJ                     |                                                                                                                  | 19600 /                  |                                       | STIP Revision Date: |        | FY 2029             |                    |                     |
| DISTRICT                        | COUNTY                                                                                                           | PMPOID                   | HWY                                   | PHASE               | CITY   | PROJECT SPONSOR     | YOE COST           |                     |
| Houston                         | Montgomery                                                                                                       | 19,580                   | CR                                    | C                   | CONROE | MONTGOMERY COUNTY   | \$115,000,000      |                     |
| STREET:                         | OLD CONROE RD                                                                                                    |                          |                                       |                     |        | FUNDING CATEGORY: 7 |                    |                     |
| LIMITS FROM:                    | SL 336                                                                                                           |                          |                                       |                     |        | VOC:                | kg/day             |                     |
| LIMITS TO:                      | RIVERS EDGE DR                                                                                                   |                          |                                       |                     |        | NOx:                | kg/day             |                     |
| TIP DESCRIPTION :               | WIDEN FROM 2 TO 4-LANES AND EXTEND ROADWAY ON NEW LOCATION INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER. |                          |                                       |                     |        |                     |                    |                     |
| <hr/>                           |                                                                                                                  |                          |                                       |                     |        |                     |                    |                     |
| Project History :               | Amendment # SEP-2026- 2026-09-25 Program in FY 2029 with STBG funding.                                           |                          |                                       |                     |        |                     |                    |                     |
| <hr/>                           |                                                                                                                  |                          |                                       |                     |        |                     |                    |                     |
| Remarks:                        | 19580: Parent; Children: 17101, 19600                                                                            |                          |                                       |                     |        |                     |                    |                     |
| <hr/>                           |                                                                                                                  |                          |                                       |                     |        |                     |                    |                     |
| Total Project Cost Information: |                                                                                                                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                     |        |                     |                    |                     |
| Preliminary Engineering:        | \$5,635,000                                                                                                      |                          | Funding Category                      | Federal             | State  | Local               | Local Contribution | Funding By Category |
| Right Of Way:                   | \$20,000,000                                                                                                     |                          | STBG                                  | \$92,000,000        | \$0    | \$23,000,000        | \$0                | \$115,000,000       |
| Construction:                   | \$115,000,000                                                                                                    |                          |                                       |                     |        |                     |                    |                     |
| Construction Engineering:       | \$4,600,000                                                                                                      |                          |                                       |                     |        |                     |                    |                     |
| Contingencies:                  | \$11,500,000                                                                                                     |                          |                                       |                     |        |                     |                    |                     |
| Indirects:                      | \$5,842,000                                                                                                      |                          |                                       |                     |        |                     |                    |                     |
| Bond Financing:                 | \$0                                                                                                              |                          |                                       |                     |        |                     |                    |                     |
| Total Project Cost              | \$162,577,000                                                                                                    |                          |                                       |                     |        |                     |                    |                     |
|                                 |                                                                                                                  | TDC:                     | 0                                     |                     |        |                     |                    |                     |

11-Aug-26

**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
September 2026 TIP Amendment**

ORIGINAL VERSION

PROJECT STATUS: TIP

MPOID / CSJ19611 / 0110-04-226STIP Revision Date:FY 2027

| DISTRICT          | COUNTY                                                                                                                                                                                                                                                      | PMPOID | HWY     | PHASE | CITY | PROJECT SPONSOR   | YOE COST     |
|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|-------|------|-------------------|--------------|
| Houston           | Montgomery                                                                                                                                                                                                                                                  | 19,318 | IH 45 N | R     | NONE | MONTGOMERY COUNTY | \$18,750,000 |
| STREET:           | IH 45 N                                                                                                                                                                                                                                                     |        |         |       |      | FUNDING CATEGORY: | 5            |
| LIMITS FROM:      | HARDY TOLL ROAD                                                                                                                                                                                                                                             |        |         |       |      | VOC:              | 2.69 kg/day  |
| LIMITS TO:        | WOODLANDS PARKWAY                                                                                                                                                                                                                                           |        |         |       |      | NOx:              | 0.18 kg/day  |
| TIP DESCRIPTION : | CONSTRUCT NB AUXILIARY LANE FROM NORTH OF SH 99 TO THE RAMP CONNECTING TO NBFR. CONSTRUCT BRAIDED RAMP RELOCATING AND CONNECTING NB HARDY TOLL RD TO NB IH 45 GP LANES AND IH 45 NBFR, RELOCATING AND CONNECTING IH45 GP LANES AND IH45 SBFR TO SB HARDY... |        |         |       |      |                   |              |

Project History : Amendment # SEP-2026- 2026-09-25 Split \$15M federal CMAQ from 19318 and program in FY 2027 for ROW acquisition.

Remarks: ... TOLL RD. CONSTRUCT SB AUXILIARY LANE CONNECTING SB GP LANES TO SB HARDY TOLL RD CONNECTOR RAMP

| Total Project Cost Information: |               | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |       |             |                    |                     |
|---------------------------------|---------------|--------------------------|---------------------------------------|--------------|-------|-------------|--------------------|---------------------|
|                                 |               |                          | Funding Category                      | Federal      | State | Local       | Local Contribution | Funding By Category |
| Preliminary Engineering:        | \$9,837,924   | \$18,750,000             | CMAQ                                  | \$15,000,000 | \$0   | \$3,750,000 | \$0                | \$18,750,000        |
| Right Of Way:                   | \$18,750,000  |                          |                                       |              |       |             |                    |                     |
| Construction:                   | \$200,773,950 |                          |                                       |              |       |             |                    |                     |
| Construction Engineering:       | \$8,030,958   |                          |                                       |              |       |             |                    |                     |
| Contingencies:                  | \$20,077,395  |                          |                                       |              |       |             |                    |                     |
| Indirects:                      | \$10,199,317  |                          |                                       |              |       |             |                    |                     |
| Bond Financing:                 | \$0           |                          |                                       |              |       |             |                    |                     |
| Total Project Cost              | \$267,669,544 |                          |                                       |              |       |             |                    |                     |
|                                 |               |                          | TDC:                                  | 0            |       |             |                    |                     |

10-Aug-26

HOUSTON-GALVESTON MPO  
**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

September 2026 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19612 /**      **STIP Revision Date:**      **FY 2027**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE   | CITY    | PROJECT SPONSOR | YOE COST            |
|----------|--------|--------|-----|---------|---------|-----------------|---------------------|
| Houston  | Harris |        | VA  | Capital | HOUSTON | METRO           | <b>\$16,050,214</b> |

STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5307

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : PREVENTATIVE MAINTENANCE: 4 BUS OPERATING FACILITY ROOF REPLACEMENTS USING FY 2025 SECTION 5307 FUNDS. BOFS: NORTHWEST, FALLBROOK, POLK AND WEST.

**Project History :** Amendment# SEP-2026: 2026-09-25: Add Capital project in FY 2027 using FTA Section 5307 funding derived from amendment of 19113.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |       |       |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|------------------|-------|-------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal          | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$0                 | <b>\$16,050,214</b>      | URBAN                                 | \$16,050,214     | \$0   | \$0   | \$0                | \$16,050,214        |
| Right Of Way:                   | \$0                 |                          |                                       |                  |       |       |                    |                     |
| Construction:                   | <b>\$16,050,214</b> |                          | <b>Funding by share:</b>              | \$16,050,214     | \$0   | \$0   | \$0                | \$16,050,214        |
| Construction Engineering:       | \$0                 |                          |                                       |                  |       |       |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |                  |       |       |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |                  |       |       |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |                  |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$16,050,214</b> |                          |                                       |                  |       |       |                    |                     |
|                                 |                     |                          | <b>TDC:</b>                           | <b>3,210,043</b> |       |       |                    |                     |

**CURRENT VERSION**

**MPOID / CSJ**      **19612 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0     | \$0   | \$0   |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction:                   |  |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   |                    |                     |
| Construction Engineering:       |  |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  |  |                          |                                       |         |       |       |                    |                     |
| Indirects:                      |  |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 |  |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       |  |                          |                                       |         |       |       |                    |                     |
|                                 |  |                          | <b>TDC:</b>                           |         |       |       |                    |                     |

10-Aug-26

HOUSTON-GALVESTON MPO  
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

September 2026 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19613 /**      **STIP Revision Date:**      **FY 2027**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

|         |          |    |   |          |                 |                    |
|---------|----------|----|---|----------|-----------------|--------------------|
| Houston | Brazoria | CR | E | PEARLAND | BRAZORIA COUNTY | <b>\$7,500,000</b> |
|---------|----------|----|---|----------|-----------------|--------------------|

STREET:      PEARLAND PKWY      FUNDING CATEGORY:      7

LIMITS FROM:      DIXIE FARM RD      VOC:      kg/day

LIMITS TO:      CR 129 (FM 2351)      NOx:      kg/day

TIP DESCRIPTION :      CONSTRUCT NEW LOCATION, 4 LANE ROAD WITH RAISED MEDIAN, SIDEWALK AND TRAFFIC SIGNALS

**Project History :**      Amendment # SEP-2026- 2026-09-25 Program E phase of STBG funded Pearland Parkway Extension, MPO ID 18135, in FY 2027.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |                    |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------------|------------|--------------------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal            | State      | Local              | Local Contribution |                     |
| Preliminary Engineering:        | \$7,500,000         | <b>\$7,500,000</b>       | STBG                                  | \$6,000,000        | \$0        | \$1,500,000        | \$0                | \$7,500,000         |
| Right Of Way:                   | \$1,000,000         |                          |                                       |                    |            |                    |                    |                     |
| Construction:                   | \$47,536,128        |                          |                                       |                    |            |                    |                    |                     |
| Construction Engineering:       | \$1,941,445         |                          |                                       |                    |            |                    |                    |                     |
| Contingencies:                  | \$4,853,613         |                          |                                       |                    |            |                    |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |                    |            |                    |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |                    |            |                    |                    |                     |
| <b>Total Project Cost</b>       | <b>\$62,831,186</b> |                          | <b>Funding by share:</b>              | <b>\$6,000,000</b> | <b>\$0</b> | <b>\$1,500,000</b> | <b>\$0</b>         | <b>\$7,500,000</b>  |
|                                 |                     |                          | TDC: 0                                |                    |            |                    |                    |                     |

**CURRENT VERSION**

**MPOID / CSJ**      **19613 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

STREET:      FUNDING CATEGORY:

LIMITS FROM:      VOC:      kg/day

LIMITS TO:      NOx:      kg/day

TIP DESCRIPTION :

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

10-Aug-26

HOUSTON-GALVESTON MPO  
**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

September 2026 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19614 /**      **STIP Revision Date:**      **FY 2029**

| DISTRICT | COUNTY   | PMPOID | HWY | PHASE | CITY     | PROJECT SPONSOR | YOE COST    |
|----------|----------|--------|-----|-------|----------|-----------------|-------------|
| Houston  | Brazoria | 18,135 | CR  | R     | PEARLAND | BRAZORIA COUNTY | \$1,000,000 |

STREET: PEARLAND PKWY      FUNDING CATEGORY: 7

LIMITS FROM: DIXIE FARM RD      VOC: kg/day

LIMITS TO: CR 129 (FM 2351)      NOx: kg/day

TIP DESCRIPTION : PEARLAND PARKWAY EXTENSION RIGHT-OF-WAY

**Project History :** Amendment # SEP-2026- 2026-09-25 Program ROW phase for MPO ID 18135 with \$1.0M of STBG in FY 2029.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |                  |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|------------------|------------|------------------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal          | State      | Local            | Local Contribution |                     |
| Preliminary Engineering:        | \$7,500,000         | \$1,000,000              |                                       |                  |            |                  |                    |                     |
| Right Of Way:                   | \$1,000,000         |                          | STBG                                  | \$800,000        | \$0        | \$200,000        | \$0                | \$1,000,000         |
| Construction:                   | \$47,536,128        |                          |                                       |                  |            |                  |                    |                     |
| Construction Engineering:       | \$1,941,445         |                          |                                       |                  |            |                  |                    |                     |
| Contingencies:                  | \$4,853,613         |                          |                                       |                  |            |                  |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |                  |            |                  |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |                  |            |                  |                    |                     |
| <b>Total Project Cost</b>       | <b>\$62,831,186</b> |                          | <b>Funding by share:</b>              | <b>\$800,000</b> | <b>\$0</b> | <b>\$200,000</b> | <b>\$0</b>         | <b>\$1,000,000</b>  |
|                                 |                     |                          | TDC: 0                                |                  |            |                  |                    |                     |

**CURRENT VERSION**

**MPOID / CSJ**      **19614 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|--------|-----|-------|------|-----------------|----------|
|----------|--------|--------|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       |            |            |            |                    |                     |
| Right Of Way:                   |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

10-Aug-26

HOUSTON-GALVESTON MPO  
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

September 2026 TIP Amendment

**PROPOSED VERSION**

| MPOID / CSJ       |                                                                                                                     | 19615 / 3510-05-062 |       | STIP Revision Date: |      |                        | FY 2027      |
|-------------------|---------------------------------------------------------------------------------------------------------------------|---------------------|-------|---------------------|------|------------------------|--------------|
| DISTRICT          | COUNTY                                                                                                              | PMPOID              | HWY   | PHASE               | CITY | PROJECT SPONSOR        | YOE COST     |
| Houston           | Harris                                                                                                              |                     | SH 99 | C                   | NONE | TXDOT HOUSTON DISTRICT | \$46,000,000 |
| STREET:           | SH 99                                                                                                               |                     |       |                     |      | FUNDING CATEGORY:      | 3            |
| LIMITS FROM:      | BRIDGELAND CREEK PKWY                                                                                               |                     |       |                     |      | VOC:                   | kg/day       |
| LIMITS TO:        | N BRIDGELAND LAKE PKWY                                                                                              |                     |       |                     |      | NOx:                   | kg/day       |
| TIP DESCRIPTION : | Construct New 2-Lane Northbound and Southbound Frontage Roads, Reverse Ramps, and Add U-Turns (Segment E)           |                     |       |                     |      |                        |              |
| Project History : | Amendment # SEP-2026- 2026-09-25 Program in FY 2027 with Local funding for Harris County MUD #3 at TXDOT's request. |                     |       |                     |      |                        |              |

**Remarks:**

| Total Project Cost Information: |              | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |              |                    | Funding By Category |
|---------------------------------|--------------|--------------------------|---------------------------------------|---------|-------|--------------|--------------------|---------------------|
| Preliminary Engineering:        | \$2,254,000  |                          | Funding Category                      | Federal | State | Local        | Local Contribution |                     |
| Right Of Way:                   | \$0          | \$46,000,000             | LOCAL                                 | \$0     | \$0   | \$46,000,000 | \$0                | \$46,000,000        |
| Construction:                   | \$46,000,000 |                          |                                       |         |       |              |                    |                     |
| Construction Engineering:       | \$1,840,000  |                          |                                       |         |       |              |                    |                     |
| Contingencies:                  | \$4,600,000  |                          |                                       |         |       |              |                    |                     |
| Indirects:                      | \$2,336,800  |                          |                                       |         |       |              |                    |                     |
| Bond Financing:                 | \$0          |                          |                                       |         |       |              |                    |                     |
| Total Project Cost              | \$57,030,800 |                          | Funding by share:                     | \$0     | \$0   | \$46,000,000 | \$0                | \$46,000,000        |
|                                 |              |                          | TDC:                                  | 0       |       |              |                    |                     |

**CURRENT VERSION**

| MPOID / CSJ       |        | 19615 / |     | STIP Revision Date: |      |                   | FY       |
|-------------------|--------|---------|-----|---------------------|------|-------------------|----------|
| DISTRICT          | COUNTY | PMPOID  | HWY | PHASE               | CITY | PROJECT SPONSOR   | YOE COST |
| STREET:           |        |         |     |                     |      | FUNDING CATEGORY: |          |
| LIMITS FROM:      |        |         |     |                     |      | VOC:              | kg/day   |
| LIMITS TO:        |        |         |     |                     |      | NOx:              | kg/day   |
| TIP DESCRIPTION : |        |         |     |                     |      |                   |          |
| Project History : |        |         |     |                     |      |                   |          |

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| Preliminary Engineering:        |  |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Right Of Way:                   |  |                          |                                       | \$0     | \$0   | \$0   |                    | \$0                 |
| Construction:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       |  |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  |  |                          |                                       |         |       |       |                    |                     |
| Indirects:                      |  |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 |  |                          |                                       |         |       |       |                    |                     |
| Total Project Cost              |  |                          | Funding by share:                     | \$0     | \$0   | \$0   |                    |                     |
|                                 |  |                          | TDC:                                  |         |       |       |                    |                     |