7. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM, TEN-YEAR PLAN AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Rescope METRO's FY 2025 \$29.2M Congestion Mitigation/Air Quality (CMAQ) funded bus replacement project (MPO ID 15243) from electric buses to compressed natural gas (CNG) buses.
- Update the City of Conroe's funding increase request for their FY 2029 Surface Transportation Block Grant (STBG) funded Old Conroe Road widening and extension project (MPO ID 17101).
- Program the City of Conroe's \$4.5M Federal Transit Administration (FTA) Section 5339, Bus and Bus Facilities Program, 'Lo-No Emissions' grant for procurement of four CNG buses (MPO ID 19239) in FY 2025 with 900K Transportation Development Credits (TDCs) in lieu of matching funds.
- Program \$666K of the Gulf Coast Transit District's FY 2020 and FY 2023 apportionments of FTA Sections 5307, 5310 and 5339 formula fund grants in FY 2025 (MPO IDs 19240, 19241, 19242, 19243, 19247) with 223K TDCs in lieu of matching funds.
- Program the FY 2023 \$710K FTA Section 5310 formula fund apportionment for Harris County Transit's purchase of services and mobility management projects in FY 2025 (MPO IDs 19245, 19246) with 142K TDCs in lieu of matching funds.
- Modify the descriptions and funding amounts of eleven (11) Gulf Coast Transit District FY 2021-FY 2023 apportionments of FTA Sections 5307, 5310 and 5339 formula funded projects previously programmed in FY 2025 (MPO IDs 18932, 18952, 18953, 18954, 19140, 19144, 19145, 19146, 19147, 19152, 19153). Modifications are being made on the recommendation of METRO.

ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolutions 2025-06 and 2025-07.





AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **JANUARY 2025 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 24th day of January 2025, at a regularly called meeting of the Transportation Policy Council.

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APPROVED:	ATTEST:
Hon. Justin Beckendorff, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council

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APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP), AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Planning Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 24th day of January 2025, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:
Hon. Justin Beckendorff, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council

January 2025 Transportation Development Credit Applications

Count	A	MDOIDe/CS Ie	Duciost	Fodoval Course	Fodoval Funda	TDCs	Priority Use Under TDC Policy	Commonts
Count 1	Agency METRO	MPOIDs/CSJs 15243	PURCHASE OF 32 CNG FUELED	Federal Source CMAQ	Federal Funds \$ 29,193,000		Other Regionally	Comments The proposed project will reduce
1	WETKO	0912-00-639	40-FOOT BUSES TO REPLACE 30 40-FOOT HEAVY DUTY DIESEL BUSES	CIVIAQ	÷ 29,193,000	3,836,000	Significant Projects	over 12.8 Kg/day in Nitrogen Oxide emissions and 0.03 Kg/day in VOC emissions supporting the regional goal of attaining federal clean air standards.
2	Gulf Coast Transit District	18932 NA	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Brazoria County MPOID 18932		\$ 950,000	190,000	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
3	Gulf Coast Transit District	18952 NA	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Brazoria County MPOID 18952		\$ 100,000	20,000	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
4	Gulf Coast Transit District	18953 NA	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID 18953		\$ 750,000	150,000	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
5	Gulf Coast Transit District	18954 NA	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID 18954		\$ 100,000	20,000	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
6	Gulf Coast Transit District	19140 NA	FY2022 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb MPOID 19140	FTA 5310	\$ 250,000	50,000	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
7	Gulf Coast Transit District	19144 NA	FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19144		\$ 1,400,000	280,000	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
8	Gulf Coast Transit District	19145 NA	FY2021 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027. MPOID 19145		\$ 400,000	80,000	Support of Federal Transit Funding	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

January 2025 Transportation Development Credit Applications

Count	A	MDOIDs/CSIs	Drainet	Endoral Source	For	deral Funds	TDCc	Priority Use Under	Comments
Count 9	Agency Gulf Coast Transit	MPOIDs/CSJs 19146	Project FY2022 5307 Houston Urbanized	Federal Source FTA 5307	\$	200,000	TDCs 40,000	TDC Policy Support of Federal	TDC's will be used in lieu of local
3	District	NA NA	Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19146		7	200,000	40,000	Transit Funding	match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22
10	Gulf Coast Transit District	19147 NA	FY2022 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027. MPOID 19147		\$	900,000	180,000	Support of Federal Transit Funding	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
11	Gulf Coast Transit District	19152 NA	FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$200k) and Capital Cost of Contracting in Brazoria County (\$1m) between 07/2025 - 06/2027. MPOID 19152		\$	1,200,000	240,000	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and capital expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit.
12	Gulf Coast Transit District	19153 NA	FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$225,920) and Capital Cost of Contracting in Galveston County (\$1m) between 07/2025 - 06/2027. MPOID 19153	FTA 5307	\$	1,225,920	245,184	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and capital expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit.
13	City of Conroe	19239 NA	5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE	FTA 5339	\$	4,500,000	900,000	Support of Federal Transit Funding	The City of Conroe would be able to reduce operational costs while increasing transit options for citizens wanting to commute into Houston. The commuter service ridership demand is increasing; however, local budget restraints do not allow for the commuter service to increase the frequency at the current third-party vendor contract cost. Reducing the vehicle contract cost would allow the City of Conroe to reinvest the local budget funds into increasing commuter trip frequency while reducing the environmental impact of the commuter service.
14	Gulf Coast Transit District	19240 NA	FY2020 5307 HOUSTON URBANIZED AREA FORMULA FUNDS - PREVENTATIVE MAINTENANCE	FTA 5307	\$	99,792	19,958	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock.

January 2025 Transportation Development Credit Applications

								Priority Use Under	
Count	Agency	MPOIDs/CSJs	Project	Federal Source	Fed	eral Funds	TDCs	TDC Policy	Comments
15	Gulf Coast Transit District	19241 NA	FY2020 5307 HOUSTON URBANIZED AREA FORMULA FUNDS - OPERATING	FTA 5307	\$	8,321	4,161	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase
16	Gulf Coast Transit District	19242 NA	FY2023 5310 HOUSTON URBANIZED AREA ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES FORMULA GRANT - PEARLAND CURB TO CURB	FTA 5310	\$	287,968	\$ 143,984	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
17	Gulf Coast Transit District	19243 NA	FY2023 5339 Houston Urbanized Area Bus and Bus Facilities Formula Grant - Planning, Engineering and Design	FTA 5339	\$	212,317	\$ 42,463	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
18	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	19245 NA	RIDES PROGRAM (PURCHASE OF SERVICE): FY 2023 5310	FTA 5310	\$	279,800	\$ 55,960	Support of Federal Transit Funding	With TDCs, Harris County will be able to provide transit services for the residents of Harris County.
19	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	19246 NA	MOBILITY MANAGEMENT: FY 2023 5310	FTA 5310	\$	430,425	\$ 86,085	Support of Federal Transit Funding	With TDCs, Harris County will be able to provide transit services for the residents of Harris County.
20	Gulf Coast Transit District	19247 NA	FY2020 5310 HOUSTON URBANIZED AREA - PEARLAND CURB TO CURB: MPO ID 19247	FTA 5310	\$	57,600	11,520	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

\$ 42,545,143 8,597,915

H-GAC 2025-2028 TIP and 2045 RTP

January 2025 TPC Amendments

								Proposed Modifi	cations		
				Dun:			Fui	nding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local	Sc	cope	Schedule
1	-	METRO (HAR)	METRO SERVICE AREA (VA, VA) PURCHASE OF 32 CNG FUELED 40-FOOT BUSES TO REPLACE 30 40-FOOT HEAVY DUTY DIESEL BUSES	T	Yes		,		V		
2	17101 0912-37-231	CITY OF CONROE (MON)	OLD CONROE RD (SL 336 S, FM 1488) WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	R	No	V	+ \$17.2	+ \$6.9			
3	18932 NA	GULF COAST TRANSIT DISTR (BRA)	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Brazoria County MPOID 18932	Т	Yes				V		
4	18952 NA	GULF COAST TRANSIT DISTR (BRA)	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Brazoria County MPOID 18952	Т	Yes				V		
5	18953 NA	GULF COAST TRANSIT DISTR (GAL)	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID 18953	Т	Yes				7		
6	18954 NA	GULF COAST TRANSIT DISTR (GAL)	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID 18954	T	Yes				7		
7	19140 NA	GULF COAST TRANSIT DISTR (MUL)	CITY OF PEARLAND (VA, VA) FY2022 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb MPOID 19140	Т	Yes				V		
8	19144 NA	GULF COAST TRANSIT DISTR (MUL)	HOUSTON UZA (VA, VA) FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19144	T	Yes	7	+ \$1.4		V		
9	19145 NA	GULF COAST TRANSIT DISTR (HAR)	HOUSTON UZA (VA, VA) FY2021 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027. MPOID 19145	Т	Yes	7	+ \$0.2		V		
10	19146 NA	GULF COAST TRANSIT DISTR (MUL)	HOUSTON UZA (VA, VA) FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19146	Т	Yes	V	(\$0.8)		V		

H-GAC 2025-2028 TIP and 2045 RTP

January 2025 TPC Amendments

								Proposed Modifi	icatio	ns		
							Fu	nding (M)				
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local		Scope		Schedule
Count	19147	GULF COAST	HOUSTON UZA (VA, VA)	Т	Yes	V	+ \$0.8	Local	V	Scope		Scriedule
	NA	TRANSIT DISTR	FY2022 5307 Houston Urbanized Area Formula Funds				·					
11		(MUL)	Preventative Maintenance in Galveston and Brazoria									
			Counties between 07/2025 - 06/2027. MPOID 19147									
	19152	GULF COAST	BRAZORIA COUNTY (VA, VA)	Т	Yes	V	(\$0.9)		V			
	NA	TRANSIT DISTR	FY2023 5307 Houston Urbanized Area Formula Funds									
12		(BRA)	Planning, Development (\$200k) and Capital Cost of Contracting in Brazoria County (\$1m) between 07/2025 -									
			06/2027. MPOID 19152									
	19153	GULF COAST	GALVESTON COUNTY (VA, VA)	Т	Yes	V	+ \$0.9		V		\vdash	
	NA	TRANSIT DISTR	FY2023 5307 Houston Urbanized Area Formula Funds				7					
13		(GAL)	Planning, Development (\$225,920) and Capital Cost of									
			Contracting in Galveston County (\$1m) between 07/2025 -									
	19239	CITY OF CONROE	06/2027. MPOID 19153 CITY OF CONROE (VA, VA)	т	Yes	V		Add to TIP.	V	Add to TIP.	V	Add to TIP.
14	NA	(MON)	5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET		163			Add to TP.		Auu to TIP.		Add to TIP.
17		(EXPANSION CNG COMMUTER BUSES FOR CONROE									
	19240	GULF COAST	HOUSTON UZA (VA, VA)	Т	Yes	V		Add to TIP.	V	Add to TIP.	V	Add to TIP.
15	NA	TRANSIT DISTR	FY2020 5307 HOUSTON URBANIZED AREA FORMULA									
		(HAR)	FUNDS - PREVENTATIVE MAINTENANCE						<u> </u>			
	19241	GULF COAST	HOUSTON UZA (VA, VA)	Т	Yes	V		Add to TIP.	✓	Add to TIP.	V	Add to TIP.
16	NA	TRANSIT DISTR (HAR)	FY2020 5307 HOUSTON URBANIZED AREA FORMULA FUNDS - OPERATING									
	19242	GULF COAST	HOUSTON UZA (VA, VA)	Т	Yes	V		Add to TIP.	V	Add to TIP.	7	Add to TIP.
	NA	TRANSIT DISTR	FY2023 5310 HOUSTON URBANIZED AREA ENHANCED									
17		(HAR)	MOBILITY OF SENIORS AND INDIVIDUALS WITH									
			DISABILITIES FORMULA GRANT - PEARLAND CURB TO CURB									
	19243	GULF COAST	HOUSTON UZA (VA, VA)	Т	Yes	V		Add to TIP.	V	Add to TIP.	V	Add to TIP.
18	NA	TRANSIT DISTR	FY2023 5339 Houston Urbanized Area Bus and Bus									
18		(HAR)	Facilities Formula Grant - Planning, Engineering and Design									
	19245	HARRIS CO.	HARRIS COUNTY (VA, VA)	Т	Yes	V		Add to TIP.	V	Add to TIP.	V	Add to TIP.
19	NA		RIDES PROGRAM (PURCHASE OF SERVICE): FY 2023 5310									
	100.15	(HAR)	Lunguis countries such			_			<u> </u>	A 11: -:-		A 11:
20	19246	HARRIS CO.	HARRIS COUNTY (VA, VA)	Т	Yes	V		Add to TIP.	✓	Add to TIP.	V	Add to TIP.
20	NA	COMMUNITY & E (HAR)	MOBILITY MANAGEMENT: FY 2023 5310									

H-GAC 2025-2028 TIP and 2045 RTP

January 2025 TPC Amendments

						Proposed Modifi			ication	S		
				١		Funding (M)						
				Proj								
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/	'State Loca			Scope		Schedule
	19247	GULF COAST	HOUSTON UZA (VA, VA)	Т	Yes	V		Add to TIP.	✓	Add to TIP.	✓	Add to TIP.
21	NA	TRANSIT DISTR	FY2020 5310 HOUSTON URBANIZED AREA - PEARLAND									
		(HAR)	CURB TO CURB: MPO ID 19247									

MPOID / CSJ	15243 / (0912-00-63	9	STIP Rev	ision Date:	0912-00-	639		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJI	ECT SPONS	OR	YOE COST
Houston	Harris	0912-00-639	VA	Transfer H	HOUSTON		METRO		\$29,193,000
STREET:	METRO SERVIO	CE AREA				FUNDING	CATEGOR	RY:	5
LIMITS FROM:	VA					VOC:		12.80	kg/day
LIMITS TO:	VA					NOx:		0.03	kg/day
TIP DESCRIPTION :	PURCHASE OF	32 CNG FUEL	ED 40-FOOT BUS	SES TO REPLACE	30 40-FOOT H	EAVY DUTY [DIESEL BUSE	≣S	
Project History :	Amendment #]		5-01-24 Change fro	om purchase of 30	electric buses a	nd recharging s	stations to p	urchase of 32 40	-foot CNG
Remarks:			ed purchase match	ed with 5,838,600	TDCs.				
Total Project Cost	Information:	Cost of Approved	T						
Preliminary Engineering:	\$0	Phases:	1 1 1	•	Authorized Fu	inding by Cat	egory/Silar	Local	Funding
Right Of Way:	\$0	\$29,193,000	Funding Category	Federal	Star	te	Local	Contribution	By Category
Construction:	\$29,193,000	Ψ27,173,000	CMAQ	\$29,193,000		\$0	\$0	\$0	\$29,193,000
Construction Engineering:	\$0		Funding by share:	¢20 102 000		\$0	\$0	\$0	#20 103 000
Contingencies:	\$0		i unumg by snare.	\$29,193,000		φυ	φU	φυ	\$29,193,000
Indirects:	\$0		! !						
Bond Financing:	\$0		I I						
OLD VERSION	\$29,193,000		TDC: 5,838,60						
OLD VERSION		0912-00-639			ision Date:	0912-00-0	639		FY 2025
OLD VERSION MPOID / CSJ		0912-00-639 CSJ	9		ision Date:		639 ECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	15243 / (9 HWY	STIP Rev				SOR	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston	15243 / (COUNTY	CSJ 0912-00-639	9 HWY	STIP Rev	CITY	PROJI	ECT SPONS		YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	I5243 / (COUNTY	CSJ 0912-00-639	9 HWY	STIP Rev	CITY	PROJI	METRO	RY:	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	15243 / (COUNTY Harris METRO SERVICE	CSJ 0912-00-639	9 HWY	STIP Rev	CITY	PROJI	METRO	RY: 0.38	YOE COST \$29,193,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 5243 / (COUNTY Harris METRO SERVIC VA VA REPLACE 20 40	CSJ 0912-00-639 CE AREA D' HEAVY DUT	9 HWY	STIP Rev PHASE Fransfer H OR DIESEL/ELECT	CITY HOUSTON RIC HYBRIDS V	FUNDING VOC: NOx: WITH 20 ALL E	METRO G CATEGOR	RY: 0.38 2.80	YOE COST \$29,193,000 5 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	I 5243 / (COUNTY Harris METRO SERVIO VA VA REPLACE 20 40 ELECTRIC CUT	CSJ 0912-00-639 CE AREA D' HEAVY DUT TAWAY BUSES	Y DIESEL BUSES C	STIP Rev PHASE Transfer H DR DIESEL/ELECT ESSARY RECHA	CITY HOUSTON RIC HYBRIDS V RGING STATIO	FUNDING VOC: NOx: WITH 20 ALL E	METRO G CATEGOR	RY: 0.38 2.80	YOE COST \$29,193,000 5 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 5243 / (COUNTY Harris METRO SERVIC VA VA REPLACE 20 40 ELECTRIC CU	CSJ 0912-00-639 CE AREA D' HEAVY DUTTAWAY BUSES OV-2023- 2023	Y DIESEL BUSES C	STIP Rev PHASE Transfer DR DIESEL/ELECT ESSARY RECHAIN FY 2023 to FY 20	CITY HOUSTON RIC HYBRIDS V RGING STATIO	FUNDING VOC: NOx: WITH 20 ALL E	METRO G CATEGOR	RY: 0.38 2.80	YOE COS \$29,193,000 5 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 5243 / (COUNTY Harris METRO SERVIO VA VA REPLACE 20 40 ELECTRIC CUT Amendment # N	CSJ 0912-00-639 CE AREA D' HEAVY DUTTAWAY BUSES OV-2023- 2023	Y DIESEL BUSES C G; PURCHASE NEC	STIP Rev PHASE Transfer H OR DIESEL/ELECT ESSARY RECHAIN FY 2023 to FY 20 th 5,838,600 TDC	CITY HOUSTON RIC HYBRIDS V RGING STATIO 224 to allow for s.	FUNDING VOC: NOx: WITH 20 ALL E	METRO G CATEGOR ELECTRIC B	RY: 0.38 2.80 JUSES; PURCHAS	YOE COST \$29,193,000 5 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: C	I 5243 / (COUNTY Harris METRO SERVIO VA VA REPLACE 20 40 ELECTRIC CUT Amendment # N	CSJ 0912-00-639 CE AREA D' HEAVY DUT TAWAY BUSES OV-2023- 2023 Electric Bus Pur	Y DIESEL BUSES C G; PURCHASE NEC	STIP Rev PHASE Transfer H OR DIESEL/ELECT ESSARY RECHAIN FY 2023 to FY 20 th 5,838,600 TDC	CITY HOUSTON RIC HYBRIDS V RGING STATIO	FUNDING VOC: NOx: WITH 20 ALL E	METRO G CATEGOR ELECTRIC B	RY: 0.38 2.80 SUSES; PURCHAS	YOE COS \$29,193,000 5 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: C Total Project Cost Preliminary Engineering:	I 5243 / (COUNTY Harris METRO SERVIC VA VA REPLACE 20 4(ELECTRIC CUI Amendment # N MAQ funds for I	CSJ 0912-00-639 CE AREA O' HEAVY DUT TAWAY BUSES OV-2023- 2023 Electric Bus Pur Cost of Approved	Y DIESEL BUSES C G; PURCHASE NEC	STIP Rev PHASE Transfer H OR DIESEL/ELECT ESSARY RECHAIN FY 2023 to FY 20 th 5,838,600 TDC	CITY HOUSTON RIC HYBRIDS V RGING STATIO 024 to allow for s.	FUNDING VOC: NOx: WITH 20 ALL E	METRO G CATEGOR ELECTRIC B	RY: 0.38 2.80 JUSES; PURCHAS	\$29,193,000 \$29,193,000 5 kg/day kg/day SE 10 ALL
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: C Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I 5243 / (COUNTY Harris METRO SERVIO VA VA REPLACE 20 40 ELECTRIC CU Amendment # N MAQ funds for 10 Information: \$0 \$0 \$29,193,000	CSJ 0912-00-639 CE AREA O' HEAVY DUT TAWAY BUSES OV-2023- 2023 Electric Bus Pur Cost of Approved Phases:	Y DIESEL BUSES C ; PURCHASE NEC	STIP Rev PHASE Fransfer OR DIESEL/ELECT ESSARY RECHAI FY 2023 to FY 20 h 5,838,600 TDC	CITY HOUSTON RIC HYBRIDS V RGING STATIO 124 to allow for s. Authorized Fur	FUNDING VOC: NOx: WITH 20 ALL E NS federal approve	METRO G CATEGOR ELECTRIC B al.***	RY: 0.38 2.80 SUSES; PURCHAS	\$29,193,000 \$29,193,000 5 kg/day kg/day SE 10 ALL
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: C Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	I 5243 / (COUNTY Harris METRO SERVIO VA VA REPLACE 20 40 ELECTRIC CU Amendment # N MAQ funds for 10 Information: \$0 \$0 \$29,193,000 \$0	CSJ 0912-00-639 CE AREA O' HEAVY DUT TAWAY BUSES OV-2023- 2023 Electric Bus Pur Cost of Approved Phases:	HWY VA Y DIESEL BUSES C FURCHASE NEC -11-17 Delay from the chase matched with the company of	STIP Rev PHASE Transfer OR DIESEL/ELECT ESSARY RECHA FY 2023 to FY 20 h 5,838,600 TDC Federal \$29,193,000	CITY HOUSTON RIC HYBRIDS V RGING STATIO 1)24 to allow for s. Authorized Fur	FUNDING VOC: NOx: WITH 20 ALL EINS federal approve	METRO G CATEGOR ELECTRIC B al.*** egory/Share Local \$0	RY: 0.38 2.80 SUSES; PURCHAS e: Contribution \$0	\$29,193,000 \$29,193,000 \$29,193,000 \$29,193,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: C Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	I 5243 / (COUNTY Harris METRO SERVIO VA VA REPLACE 20 40 ELECTRIC CU Amendment # N MAQ funds for 1 Information: \$0 \$29,193,000 \$0 \$0	CSJ 0912-00-639 CE AREA O' HEAVY DUT TAWAY BUSES OV-2023- 2023 Electric Bus Pur Cost of Approved Phases:	HWY VA Y DIESEL BUSES CG; PURCHASE NECGOTI-17 Delay from schase matched with the second control of the secon	STIP Rev PHASE Transfer OR DIESEL/ELECT ESSARY RECHA FY 2023 to FY 20 h 5,838,600 TDC Federal \$29,193,000	CITY HOUSTON RIC HYBRIDS V RGING STATIO 1)24 to allow for s. Authorized Fur	FUNDING VOC: NOx: WITH 20 ALL EINS federal approve	METRO G CATEGOR ELECTRIC B al.*** egory/Share	RY: 0.38 2.80 SUSES; PURCHAS e: Contribution	\$29,193,000 \$29,193,000 \$kg/day \$E 10 ALL Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: C	I 5243 / (COUNTY Harris METRO SERVIO VA VA REPLACE 20 40 ELECTRIC CU Amendment # N MAQ funds for 10 Information: \$0 \$0 \$29,193,000 \$0	CSJ 0912-00-639 CE AREA O' HEAVY DUT TAWAY BUSES OV-2023- 2023 Electric Bus Pur Cost of Approved Phases:	HWY VA Y DIESEL BUSES C FURCHASE NEC -11-17 Delay from the chase matched with the company of	STIP Rev PHASE Transfer OR DIESEL/ELECT ESSARY RECHA FY 2023 to FY 20 h 5,838,600 TDC Federal \$29,193,000	CITY HOUSTON RIC HYBRIDS V RGING STATIO 1)24 to allow for s. Authorized Fur	FUNDING VOC: NOx: WITH 20 ALL EINS federal approve	METRO G CATEGOR ELECTRIC B al.*** egory/Share Local \$0	RY: 0.38 2.80 SUSES; PURCHAS e: Contribution \$0	\$29,193,000 \$29,193,000 \$29,193,000 \$29,193,000

HOUSTON-GALVESTON MPO 10Y PLAN 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	17101 /	0912-37-23	I	STIP Revi	ision Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Montgomery	0912-37-231	CS	C:E:R	CONROE	CITY OF CONF	ROE	\$221,150,17
STREET:	OLD CONRO	E RD			F	UNDING CATEGO	RY:	7,7,3
LIMITS FROM:	SL 336 S				\	VOC:	k	g/day
LIMITS TO:						NOx:	L	a/dov
TIP DESCRIPTION :	FM 1488 WIDEN TO 4-	LANES AND EX	XTEND ROADW	AY INCLUDING F	ı BRIDGE OVER WES			g/day
Project History :	Amendment# J	AN-2025: 2025-	-01-24 Increase fed	leral and local con	struction and ROW			\$221,150,178)
Remarks:	at the sponsor	s request to cov	ver increased cost	estimates due to i	ntiation.			
Total Project Cos	t Information:	Cost of	,					
Preliminary Engineering:	\$7,273,700	Approved Phases:	1 1	•	Authorized Fundin	g by Category/Sna		Funding
			Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way: Construction:	\$37,110,716	\$221,150,178	STBG	\$161,639,667	\$0	\$40,409,917	\$0	\$202,049,584
Construction Engineering	\$148,442,863 g: \$5,937,715		1	. , ,	•	• / /	•	
Contingencies:	\$14,844,286		STBG	\$9,550,297	\$0	\$2,387,574	\$0	\$11,937,871
Indirects:			LOCAL CONT	\$0	\$0		\$7,162,723	\$7,162,723
Bond Financing:	\$7,540,897 \$0		Funding by share	\$171,189,964	\$0	\$42,797,491	\$7,162,723	\$221,150,178
			Fulluling by share.	\$171,107,704	Φ0	Ψ42,777,471	\$7,162,723	\$221,130,176
Total Project Cost	\$221,150,178		I					
			TDC: 0					
			TDC: 0					
OLD VERSION			TDC: 0					
OLD VERSION		0912-37-23	-	STIP Rev	ision Date:			FY 2029
MPOID / CSJ		0912-37-23 CSJ	l	STIP Revi	ision Date:	PROJECT SPON	SOR	FY 2029 YOE COST
MPOID / CSJ	17101 / (<u> </u>	PHASE		PROJECT SPON		
MPOID / CSJ	COUNTY Montgomery	CSJ 0912-37-231	I HWY	PHASE	CITY			YOE COST
MPOID / CSJ	17101 / (CSJ 0912-37-231	I HWY	PHASE	CITY		ROE	YOE COST
MPOID / CSJ DISTRICT Houston	COUNTY Montgomery	CSJ 0912-37-231	I HWY	PHASE	CITY CONROE	CITY OF CONF	ROE PRY:	YOE COST
MPOID / CSJ DISTRICT Houston STREET:	COUNTY Montgomery OLD CONRO SL 336 S	CSJ 0912-37-231	I HWY	PHASE	CITY CONROE	CITY OF CONF	ROE PRY:	YOE COST \$192,428,175
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	COUNTY Montgomery OLD CONRO SL 336 S FM 1488	CSJ 0912-37-231 E RD	I HWY CS	PHASE C:E:R	CITY CONROE	CITY OF CONF FUNDING CATEGO VOC: NOx:	ROE PRY:	YOE COST \$192,428,175 7,7,3
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4-	CSJ 0912-37-231 E RD LANES AND EX	I HWY CS XTEND ROADWA	PHASE C:E:R AY INCLUDING E	CITY CONROE F N BRIDGE OVER WES	CITY OF CONF FUNDING CATEGO VOC: NOX: T FORK OF SAN JAC	ROE PRY: k CINTO RIVER	\$192,428,175 \$192,428,175 7,7,3 cg/day cg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4-	CSJ 0912-37-231 E RD LANES AND EX CT-2024C- 202	CS XTEND ROADW, 14-10-25 Delay fro	PHASE C:E:R AY INCLUDING E	CITY CONROE	CITY OF CONF FUNDING CATEGO VOC: NOX: T FORK OF SAN JAC	ROE PRY: k CINTO RIVER	\$192,428,175 \$192,428,175 7,7,3 cg/day cg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4-	CSJ 0912-37-231 E RD LANES AND EX CT-2024C- 202	I HWY CS XTEND ROADWA	PHASE C:E:R AY INCLUDING E	CITY CONROE F N BRIDGE OVER WES	CITY OF CONF FUNDING CATEGO VOC: NOX: T FORK OF SAN JAC	ROE PRY: k CINTO RIVER	\$192,428,175 \$192,428,175 7,7,3 cg/day cg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4-	CSJ 0912-37-231 E RD LANES AND EX CT-2024C- 202	CS XTEND ROADW, 14-10-25 Delay fro	PHASE C:E:R AY INCLUDING E	CITY CONROE F N BRIDGE OVER WES	CITY OF CONF FUNDING CATEGO VOC: NOX: T FORK OF SAN JAC	ROE PRY: k CINTO RIVER	\$192,428,175 \$192,428,175 7,7,3 cg/day cg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4- Amendment # O April 2024, more	CSJ 0912-37-231 E RD LANES AND EX CT-2024C- 202 parcels than an	CS XTEND ROADW, 14-10-25 Delay fro	PHASE C:E:R AY INCLUDING E	CITY CONROE F N BRIDGE OVER WES	CITY OF CONF FUNDING CATEGO VOC: NOX: T FORK OF SAN JAC	ROE PRY: k CINTO RIVER	\$192,428,175 \$192,428,175 7,7,3 cg/day cg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4- Amendment # O April 2024, more	CSJ 0912-37-231 E RD LANES AND EX CT-2024C- 202	CS XTEND ROADW, 14-10-25 Delay fro	PHASE C:E:R AY INCLUDING I	CITY CONROE F N BRIDGE OVER WES 2029 based on Octob	CITY OF CONF FUNDING CATEGO /OC: NOx: T FORK OF SAN JAC per 2024 project trac	ROE PRY: k CINTO RIVER comment (Pub	\$192,428,175 \$192,428,175 7,7,3 cg/day cg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4- Amendment # O April 2024, more	CSJ 0912-37-231 E RD LANES AND EX CT-2024C- 202 parcels than an	CS XTEND ROADW, 14-10-25 Delay fro	PHASE C:E:R AY INCLUDING I	CITY CONROE F N BRIDGE OVER WES	CITY OF CONF FUNDING CATEGO /OC: NOx: T FORK OF SAN JAC per 2024 project trac	ROE PRY: k CINTO RIVER comment (Put	\$192,428,175 7,7,3 g/day gg/day Olic Hearing held
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4- Amendment # O April 2024, more t Information: \$6,329,024	CSJ 0912-37-231 E RD LANES AND EX CT-2024C- 202 parcels than an Cost of Approved Phases:	HWY CS XTEND ROADWA 14-10-25 Delay fro ticipated per 30%	PHASE C:E:R AY INCLUDING B m FY 2026 to FY 2 design).***	CITY CONROE BRIDGE OVER WES 2029 based on Octob	CITY OF CONFIGURE CONTROL CONFIGURE CONTROL CO	ROE PRY: k CINTO RIVER comment (Pub	\$192,428,175 \$192,428,175 7,7,3 cg/day cg/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4- Amendment # O April 2024, more	CSJ 0912-37-231 E RD LANES AND EX CT-2024C- 202 parcels than an	HWY CS XTEND ROADWA 14-10-25 Delay fro ticipated per 30%	PHASE C:E:R AY INCLUDING B THE FEW	CITY CONROE BRIDGE OVER WES 2029 based on Octob	CITY OF CONFIGURE CONFIGURACION CONFIGURE CONFIGURE CONFIGURE CONFIGURE CONFIGURE CONFIGURE CONFIGURE CONFIGURE CONF	ROE PRY: k CINTO RIVER king comment (Pub	\$192,428,175 7,7,3 g/day olic Hearing held Funding By Category
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	17101 / (COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4- Amendment # O April 2024, more t Information: \$6,329,024 \$32,290,941 \$129,163,764	CSJ 0912-37-231 E RD LANES AND EX CT-2024C- 202 parcels than an Cost of Approved Phases:	HWY CS XTEND ROADW, 24-10-25 Delay fro ticipated per 30% Funding Category STBG	PHASE C:E:R AY INCLUDING B m FY 2026 to FY 2 design).****	CITY CONROE BRIDGE OVER WES 2029 based on Octob suthorized Funding State \$0	CITY OF CONFIGURE CONTROL CONFIGURE CONTROL CO	ROE PRY: k k CINTO RIVER	\$192,428,175 7,7,3 g/day Sg/day Solic Hearing held Funding By Category \$185,478,061
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	17101 / (COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4- Amendment # O April 2024, more t Information: \$6,329,024 \$32,290,941 \$129,163,764 \$5,166,551	CSJ 0912-37-231 E RD LANES AND EX CT-2024C- 202 parcels than an Cost of Approved Phases:	HWY CS XTEND ROADWA 14-10-25 Delay fro ticipated per 30%	PHASE C:E:R AY INCLUDING B THE FEW	CITY CONROE BRIDGE OVER WES 2029 based on Octob	CITY OF CONFIGURE CONFIGURACION CONFIGURE CONFIGURE CONFIGURE CONFIGURE CONFIGURE CONFIGURE CONFIGURE CONFIGURE CONF	ROE PRY: k CINTO RIVER king comment (Pub	\$192,428,175 7,7,3 g/day olic Hearing held Funding By Category
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	17101 / (COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4- Amendment # O April 2024, more t Information: \$6,329,024 \$32,290,941 \$129,163,764	CSJ 0912-37-231 E RD LANES AND EX CT-2024C- 202 parcels than an Cost of Approved Phases:	HWY CS XTEND ROADW, 24-10-25 Delay fro ticipated per 30% Funding Category STBG	PHASE C:E:R AY INCLUDING B m FY 2026 to FY 2 design).****	CITY CONROE BRIDGE OVER WES 2029 based on Octob suthorized Funding State \$0	CITY OF CONFIGURE CONTROL CONFIGURE CONTROL CO	ROE PRY: k k CINTO RIVER	\$192,428,179 7,7,3 g/day Olic Hearing held Funding By Category \$185,478,061 \$4,343,821
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	17101 / (COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4- Amendment # O April 2024, more t Information: \$6,329,024 \$32,290,941 \$129,163,764 \$5,166,551 \$12,916,376	CSJ 0912-37-231 E RD LANES AND EX CT-2024C- 202 parcels than an Cost of Approved Phases:	LA-10-25 Delay fro ticipated per 30% Funding Category STBG STBG	PHASE C:E:R AY INCLUDING B m FY 2026 to FY 2 design).**** Federal \$150,467,483 \$3,475,057	CITY CONROE BRIDGE OVER WES 2029 based on Octob State \$0 \$0	CITY OF CONFIGURE CONTROL CONFIGURE CONTROL CO	ROE PRY: k CINTO RIVER change comment (Publication) Contribution \$0 \$0	\$192,428,175 7,7,3 g/day Sg/day Solic Hearing held Funding By Category \$185,478,061
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I7101 / (COUNTY Montgomery OLD CONRO SL 336 S FM 1488 WIDEN TO 4- Amendment # O April 2024, more t Information: \$6,329,024 \$32,290,941 \$129,163,764 \$5,166,551 \$12,916,376 \$6,561,519	CSJ 0912-37-231 E RD LANES AND EX CT-2024C- 202 parcels than an Cost of Approved Phases:	LA-10-25 Delay fro ticipated per 30% Funding Category STBG STBG	PHASE C:E:R AY INCLUDING B m FY 2026 to FY 2 design).*** A Federal \$150,467,483 \$3,475,057 \$0	CITY CONROE BRIDGE OVER WES 2029 based on Octob State \$0 \$0	CITY OF CONFIGURE CONTROL CONFIGURE CONTROL CO	ROE PRY: k CINTO RIVER change comment (Publication) Contribution \$0 \$0	\$192,428,175 7,7,3 g/day Olic Hearing held Funding By Category \$185,478,061 \$4,343,821

PROPOSED VERSION

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

January 2025 Amendment

MPOID / CSJ	18932 /			STIP Revision	n Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY PI	HASE CI	TY	PROJECT SPONSO)R	YOE COST
Houston	Brazoria		VA C	apital PEAR	LAND G	ULF COAST TRAN DISTRICT	ISIT	\$950,000
STREET:	HOUSTON UZ	Ά			FUN	IDING CATEGORY	′ :	FTA Sec. 5339
LIMITS FROM:	VA				VO	C:	kį	g/day
LIMITS TO:	VA				NO	k:	kį	g/day
TIP DESCRIPTION:	FY2022 5339 H	ouston Urbani	ized Area Formula Fur	nds Planning, Enginee	ering and Design of a	Park and Ride Facili	ity in Brazoria C	ounty MPOID
Project History:	Amendment# JA	AN-2025: 2025	5-01-24 Update the pr	oject description per	r the sponsor's requ	est.		
Project History : Remarks:	Amendment# JA	AN-2025: 202!	5-01-24 Update the pr	oject description per	r the sponsor's requ	est.		
,		Cost of	5-01-24 Update the pr					
Remarks: Total Project Cos	st Information:	Cost of Approved	5-01-24 Update the pr			y Category/Share		Funding
Remarks: Total Project Cos	t Information:	Cost of Approved Phases:	5-01-24 Update the pr				: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering:	st Information:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Auth	orized Funding b	y Category/Share:	Local	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$0 \$950,000	Cost of Approved Phases:	Funding Category BBF	Auth Federal \$950,000	orized Funding b State \$0	y Category/Share: Local \$0	Local Contribution \$0	By Category \$950,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$9 \$950,000	Cost of Approved Phases:	Funding Category	Auth Federal	norized Funding b	y Category/Share	Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$950,000 \$: \$0	Cost of Approved Phases:	Funding Category BBF	Auth Federal \$950,000	orized Funding b State \$0	y Category/Share: Local \$0	Local Contribution \$0	By Category \$950,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$0 \$950,000 \$: \$0	Cost of Approved Phases:	Funding Category BBF	Auth Federal \$950,000	orized Funding b State \$0	y Category/Share: Local \$0	Local Contribution \$0	By Category \$950,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$0 \$950,000 \$: \$0 \$950,000 \$0 \$0	Cost of Approved Phases:	Funding Category BBF	Auth Federal \$950,000	orized Funding b State \$0	y Category/Share: Local \$0	Local Contribution \$0	By Category \$950,000

MPOID / CSJ	18932 /			STIP	Revision Date:		FY 2025	
DISTRICT	COUNTY	COUNTY CSJ HWY		HWY PHASE		PROJECT SPONSOR	YOE COST	
Houston	Galveston		VA	Capital	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$950,000	
STREET: LIMITS FROM:	GALVESTON C	OUNTY				FUNDING CATEGORY: VOC:	FTA Sec. 5339 kg/day	
LIMITS TO: TIP DESCRIPTION :	VA NEW VEHICLE	PURCHASES	: FY 2022 5339			NOx:	kg/day	

Project History: Amendment # JUL-2023- 2023-07-28 Split out Planning (MPO ID 18952) and program in FY 2023. Rescope as 'New Vehicle Purchases' in

Galveston County with \$950K/I90K TDCs.***

Remarks: 190,000 TDCs.

Total Project Cost In	formation:	Cost of Approved	 	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	0 ,	Local	Funding
Right Of Way:	\$0	\$950,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$950,000	. ,	BBF	\$950,000	\$0	\$0	\$0	\$950,000
Construction Engineering:	\$0			4.55,555		**	**	******
Contingencies:	\$0		Funding by share:	\$950,000	\$0	\$0	\$0	\$950,000
Indirects:	\$0			• ,	·	·	•	. ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$950,000		1					
			TDC: 190,000					

January 2025 Amendment

MPOID / CSJ	18952 /			STIP Revision	n Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY F	PHASE C	ITY	PROJECT SPON	SOR	YOE COS
Houston	Brazoria		VA P	lanning NO	ONE (GULF COAST TRA	ANSIT	\$100,00
STREET:	HOUSTON UZ	Ά			FUN	NDING CATEGO	RY·	FTA Sec. 5339
LIMITS FROM:	VA				VO			kg/day
LIMITS TO:					NO			kg/day
TIP DESCRIPTION :	VA FY2022 5339 H 18952	ouston Urbani	ized Area Formula Fu	unds Planning, Engined				• ,
Project History :		AN-2025: 2025	5-01-24: Update the		er the sponsor's req			
Remarks:								
Total Project Cos		Cost of Approved	T	Autl	horized Funding b	oy Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	 Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$100,000	\$100,000	,			\$0	\$0	¢100,000
Construction: Construction Engineering	\$0 : \$0		BBF	\$100,000	\$0 	φυ	Ф О	\$100,000
			Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
Contingencies:			T. Control of the Con					
Contingencies:	\$0		į.					
Indirects:	\$0							
Indirects: Bond Financing:								
Indirects:	\$0 \$0		TDC: 20,000					
Indirects: Bond Financing:	\$0 \$0		TDC: 20,000					
Indirects: Bond Financing: Total Project Cost	\$0 \$0		TDC: 20,000	STIP Revisio	on Date:			FY 2025
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$0 \$100,000	CSJ			on Date:	PROJECT SPON	SOR	FY 2025 YOE COST
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$0 \$100,000	CSJ	HWY F	PHASE C	ITY	PROJECT SPON: GULF COAST TRA DISTRICT		
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$0 \$100,000		HWY F	PHASE C	ITY ONE C	GULF COAST TRA DISTRICT	ansit	YOE COST
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$0 \$0 \$100,000 18952 / COUNTY Galveston		HWY F	PHASE C	ITY ONE C	GULF COAST TRADISTRICT	ansit	\$100,000 FTA Sec. 5339
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$0 \$0 \$100,000 18952 / COUNTY Galveston GALVESTON C		HWY F	PHASE C	ITY ONE C	GULF COAST TRA DISTRICT NDING CATEGO C:	ansit	YOE COS \$100,000 FTA Sec. 5339 kg/day
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$0 \$0 \$100,000 18952 / COUNTY Galveston GALVESTON COUNTY	COUNTY	HWY F	PHASE C	ONE C	GULF COAST TRA DISTRICT NDING CATEGO C:	ansit	\$100,000 FTA Sec. 5339
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$0 \$100,000 18952 / COUNTY Galveston GALVESTON COUNTY VA VA	COUNTY NNING IN GA	HWY F VA P LIVESTON COUNT	PHASE C Ianning NO Y: FY 2022 5339	TTY ONE FUN VOC NO:	GULF COAST TRA DISTRICT NDING CATEGO C: x:	ANSIT RY:	\$100,000 FTA Sec. 5339 kg/day kg/day
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$0 \$100,000 18952 / COUNTY Galveston GALVESTON COUNTY VA VA	COUNTY NNING IN GA	HWY F VA P LIVESTON COUNT	PHASE C Ianning NO Y: FY 2022 5339	TTY ONE FUN VOC NO:	GULF COAST TRA DISTRICT NDING CATEGO C: x:	ANSIT RY:	\$100,000 FTA Sec. 5339 kg/day kg/day
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$100,000 \$100,000 18952 / COUNTY Galveston GALVESTON C VA VA TRANSIT PLAN Amendment # JU 0,000 TDCs.	COUNTY NNING IN GA L-2023- 2023- Cost of	HWY F VA P LIVESTON COUNT	PHASE C lanning NO Y: FY 2022 5339 K/20K TDCs from 18	ONE CONE CONO.	GULF COAST TRA DISTRICT NDING CATEGO C: x:	ANSIT RY: on County in FY 2	\$100,000 FTA Sec. 5339 kg/day kg/day
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: 2 Total Project Cost	\$0 \$100,000 \$100,000 18952 / COUNTY Galveston GALVESTON C VA VA TRANSIT PLAN Amendment # JU 0,000 TDCs.	COUNTY NNING IN GA 	HWY F VA P LIVESTON COUNT	PHASE C lanning NO Y: FY 2022 5339 K/20K TDCs from 18	TTY ONE FUN VOC NO:	GULF COAST TRA DISTRICT NDING CATEGO C: x:	ANSIT RY: on County in FY 2	\$100,000 FTA Sec. 5339 kg/day kg/day 2023.***
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: 2 Total Project Cost	\$0 \$0 \$100,000 18952 / COUNTY Galveston GALVESTON C VA VA TRANSIT PLAN Amendment # JU 0,000 TDCs.	COUNTY NNING IN GA L-2023- 2023- Cost of Approved	HWY F VA P LIVESTON COUNT	PHASE C lanning NO Y: FY 2022 5339 K/20K TDCs from 18	ONE CONE CONO.	GULF COAST TRA DISTRICT NDING CATEGO C: x:	ANSIT RY: on County in FY 2	YOE COS' \$100,000 FTA Sec. 5339 kg/day kg/day 2023.***
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: 2 Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$100,000 18952 / COUNTY Galveston GALVESTON C VA VA TRANSIT PLAN Amendment # JU 0,000 TDCs. Information: \$0 \$100,000 \$0	COUNTY NNING IN GA L-2023- 2023- Cost of Approved Phases:	HWY F VA P LVESTON COUNT 07-28 Split out \$100	PHASE C Ianning NO Y: FY 2022 5339 K/20K TDCs from 18	FUN VOC NO:	GULF COAST TRADISTRICT NDING CATEGO C: x: xpenses in Galvesto	ANSIT RY: on County in FY 2	\$100,000 FTA Sec. 5339 kg/day kg/day
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: 2 Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$100,000 \$100,000 18952 / COUNTY Galveston GALVESTON C VA VA TRANSIT PLAN Amendment # JU 0,000 TDCs. t Information: \$0 \$100,000 \$0 \$0	COUNTY NNING IN GA L-2023- 2023- Cost of Approved Phases:	HWY F VA P LVESTON COUNT 07-28 Split out \$100 Funding Category BBF	PHASE C Ianning NO Y: FY 2022 5339 K/20K TDCs from 18 Auth Federal \$100,000	FUN VOC NO: 3932 for planning ex sorized Funding by State \$0	GULF COAST TRADISTRICT NDING CATEGO C: x: Expenses in Galvesta y Category/Shar Local \$0	ANSIT RY: on County in FY 2 re: Contribution \$0	Funding By Category \$100,000
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: 2 Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$100,000 18952 / COUNTY Galveston GALVESTON C VA VA TRANSIT PLAN Amendment # JU 0,000 TDCs. Information: \$0 \$100,000 \$0	COUNTY NNING IN GA L-2023- 2023- Cost of Approved Phases:	HWY F VA P LVESTON COUNT 07-28 Split out \$100	PHASE C Ianning NO Y: FY 2022 5339 K/20K TDCs from 18 Auth	FUN VOC NO:	GULF COAST TRADISTRICT NDING CATEGO C: x: Expenses in Galvesto y Category/Shar	ANSIT RY: on County in FY 2 re: Local Contribution	YOE COS' \$100,000 FTA Sec. 5339 kg/day kg/day 2023.*** Funding By Category \$100,000

\$100,000

Total Project Cost

TDC: 20,000

January 2025 Amendment

MPOID / CSJ	18953 /			STIP Re	evision Date	:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR .	YOE COS
Houston	Galveston		VA	Capital	NONE	GU	JLF COAST TRA	ansit	\$750,00
STREET:	HOUSTON UZ	ĽΑ				FUNI	DING CATEGOR	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :			ized Area Formula	J		Ū		•	on County MPOID
Project History:	Amendment # J		25-01-24 Update th						
Remarks:									
Total Project Cos Preliminary Engineering:	t Information:	Cost of Approved Phases:	T		Authorized F		Category/Shai	re:	Funding
Right Of Way:	\$0		Funding Category	Federal	l Si	tate	Local	Local Contribution	By Category
Construction:	\$750,000	\$750,000	BBF	\$750,00	00	\$0	\$0	\$0	\$750,000
Construction Engineering								**	
Contingencies:	\$75,000		Funding by share	\$750,00	00	\$0	\$0	\$0	\$750,000
Indirects:	\$38,100		1						
	, ,		1						
Bond Financing:	\$0		1						
	, ,								
Bond Financing:	\$0		TDC: 50,000	0					
Bond Financing:	\$0 \$863,100		TDC: 150,000	0					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$863,100		TDC: 150,000		evision Date	:			FY 2025
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$863,100	CSJ	TDC: 150,000		evision Date		ROJECT SPONS	SOR	FY 2025 YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$863,100	CSJ		STIP Re		Р	ROJECT SPONS JLF COAST TRA DISTRICT		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$0 \$863,100 18953 / COUNTY		HWY	STIP RE	CITY	P Gl	JLF COAST TRA DISTRICT	ansit	YOE COS \$750,00
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$863,100 \$863,100 18953 / COUNTY Brazoria BRAZORIA CO		HWY	STIP RE	CITY	P GU FUNI	JLF COAST TRA	ansit	YOE COS \$750,00 FTA Sec. 5339
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$0 \$863,100 18953 / COUNTY Brazoria BRAZORIA CO		HWY	STIP RE	CITY	FUNI VOC:	JLF COAST TRA DISTRICT	ansit	YOE COS \$750,00 FTA Sec. 5339 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$0 \$863,100 18953 / COUNTY Brazoria BRAZORIA CO VA	DUNTY	HWY VA	STIP Re PHASE Capital	CITY	P GU FUNI	JLF COAST TRA DISTRICT	ansit	YOE COS \$750,00 FTA Sec. 5339
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$0 \$863,100 18953 / COUNTY Brazoria BRAZORIA CO VA	DUNTY	HWY	STIP Re PHASE Capital	CITY	FUNI VOC:	JLF COAST TRA DISTRICT	ansit	YOE COS \$750,00 FTA Sec. 5339 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$863,100 18953 / COUNTY Brazoria BRAZORIA CO VA VA NEW VEHICLE	PURCHASES	HWY VA FOR BRAZORIA:	STIP Re PHASE Capital FY 2022 5339	CITY	FUNE VOC: NOx:	JLF COAST TRA DISTRICT DING CATEGOR	NSIT	\$750,00 \$750,00 FTA Sec. 5339 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$863,100 18953 / COUNTY Brazoria BRAZORIA CO VA VA NEW VEHICLE	PURCHASES	HWY VA	STIP Re PHASE Capital FY 2022 5339	CITY	FUNE VOC: NOx:	JLF COAST TRA DISTRICT DING CATEGOR	NSIT	\$750,00 \$750,00 FTA Sec. 5339 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$863,100 I8953 / COUNTY Brazoria BRAZORIA CC VA VA NEW VEHICLE Amendment # JU 70,000 TDCs.	PURCHASES L-2023- 2023-	HWY VA FOR BRAZORIA:	STIP Re PHASE Capital FY 2022 5339	CITY	FUNE VOC: NOx:	JLF COAST TRA DISTRICT DING CATEGOR	NSIT	\$750,00 \$750,00 FTA Sec. 5339 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$863,100 18953 / COUNTY Brazoria BRAZORIA COVA VA NEW VEHICLE Amendment # JU 70,000 TDCs.	PURCHASES L-2023- 2023- Cost of Approved	HWY VA FOR BRAZORIA:	STIP Re PHASE Capital FY 2022 5339	CITY NONE from 18932 for	FUNI VOC: NOx:	JLF COAST TRA DISTRICT DING CATEGOR	ANSIT RY: County in FY 20	\$750,00 FTA Sec. 5339 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$0 \$863,100 18953 / COUNTY Brazoria BRAZORIA COVA VA VA NEW VEHICLE Amendment # JU 70,000 TDCs.	PURCHASES L-2023- 2023- Cost of Approved Phases:	HWY VA FOR BRAZORIA: 07-28 Split out \$75	STIP Re PHASE Capital FY 2022 5339 50K/170K TDCs	CITY NONE from 18932 for	FUNI VOC: NOx: capital expe	JLF COAST TRA DISTRICT DING CATEGOR nses in Brazoria	ANSIT RY: County in FY 20 e: Local	\$750,00 FTA Sec. 5339 kg/day kg/day 223.***
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: I Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$863,100 18953 / COUNTY Brazoria BRAZORIA COVA VA NEW VEHICLE Amendment # JU 70,000 TDCs. t Information: \$0 \$0	PURCHASES L-2023- 2023- Cost of Approved	HWY VA FOR BRAZORIA: 07-28 Split out \$75	STIP Re PHASE Capital FY 2022 5339 50K/170K TDCs	NONE from 18932 for a	FUNE VOC: NOx: capital expe	JLF COAST TRA DISTRICT DING CATEGOR Inses in Brazoria Category/Share	County in FY 20	\$750,00 FTA Sec. 5339 kg/day kg/day 223.***
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: I Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$863,100 I8953 / COUNTY Brazoria BRAZORIA COVA VA NEW VEHICLE Amendment # JU 70,000 TDCs. t Information: \$0 \$0 \$750,000	PURCHASES L-2023- 2023- Cost of Approved Phases:	HWY VA FOR BRAZORIA: 07-28 Split out \$75	STIP Re PHASE Capital FY 2022 5339 50K/170K TDCs	NONE from 18932 for a	FUNI VOC: NOx: capital expe	JLF COAST TRA DISTRICT DING CATEGOR nses in Brazoria	ANSIT RY: County in FY 20 e: Local	\$750,00 FTA Sec. 5339 kg/day kg/day 223.***
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: I Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$863,100 I8953 / COUNTY Brazoria BRAZORIA COVA VA NEW VEHICLE Amendment # JU 70,000 TDCs. t Information: \$0 \$0 \$0 \$750,000	PURCHASES L-2023- 2023- Cost of Approved Phases:	HWY VA FOR BRAZORIA: 07-28 Split out \$75	STIP Re PHASE Capital FY 2022 5339 50K/170K TDCs Federa \$750,00	CITY NONE from 18932 for all 00	FUNE VOC: NOx: capital expe	JLF COAST TRADISTRICT DING CATEGOR Inses in Brazoria Category/Share Local \$0	County in FY 20 e: Contribution \$0	\$750,00 FTA Sec. 5339 kg/day kg/day 223.*** Funding By Category 3 \$750,000
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$863,100 I8953 / COUNTY Brazoria BRAZORIA CO VA VA NEW VEHICLE Amendment # JU 70,000 TDCs. t Information: \$0 \$750,000 \$750,000	PURCHASES L-2023- 2023- Cost of Approved Phases:	HWY VA FOR BRAZORIA: 07-28 Split out \$75	STIP Re PHASE Capital FY 2022 5339 50K/170K TDCs Federa \$750,00	CITY NONE from 18932 for all 00	FUNE VOC: NOx: capital expe	JLF COAST TRA DISTRICT DING CATEGOR Inses in Brazoria Category/Share	County in FY 20	\$750,00 FTA Sec. 5339 kg/day kg/day 223.*** Funding By Category 3 \$750,000
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$863,100 I8953 / COUNTY Brazoria BRAZORIA CC VA VA NEW VEHICLE Amendment # JU 70,000 TDCs. t Information: \$0 \$0 \$750,000 \$50 \$0	PURCHASES L-2023- 2023- Cost of Approved Phases:	HWY VA FOR BRAZORIA: 07-28 Split out \$75	STIP Re PHASE Capital FY 2022 5339 50K/170K TDCs Federa \$750,00	CITY NONE from 18932 for all 00	FUNE VOC: NOx: capital expe	JLF COAST TRADISTRICT DING CATEGOR Inses in Brazoria Category/Share Local \$0	County in FY 20 e: Contribution \$0	\$750,00 FTA Sec. 5339 kg/day kg/day 223.*** Funding By Category 3 \$750,000

TDC: 170,000

January 2025 Amendment

MPOID / CSJ	18954 /			STIP Rev	vision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJE	CT SPON	SOR	YOE COS
Houston	Galveston		VA	Planning	NONE		OAST TRA	ansit	\$100,00
STREET:	HOUSTON UZ	ĽΑ				FUNDING	CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		ouston Urban	ized Area Formula F	unds Planning, E	ngineering and D		nd Ride Fa	cility in Galvesto	- ,
Project History:	Amendment # J	AN-2025- 202	25-01-24 Update the	project descrip	tion per the spon		· k		
Remarks:									
Total Project Cos	t Information:	Cost of	т						
Preliminary Engineering:	\$0	Approved Phases:	1		Authorized Fu	inding by Cate	gory/Sha		Funding
Right Of Way:	\$100,000		Funding Category	Federal	Sta	te	Local	Local Contribution	By Category
Construction:	\$0	\$100,000	BBF	\$100,00)	\$0	\$0	\$0	\$100,000
Construction Engineering								·	
Contingencies:	\$0		Funding by share:	\$100,00)	\$0	\$0	\$0	\$100,000
Indirects:	\$0								
Bond Financing:	\$0		1						
Total Project Cost	\$100,000		1						
			TDC: 20,000						
OLD VERSION									
MPOID / CSJ	18954 /			STIP Rev	vision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJE	CT SPON	SOR	YOE COST
Houston	Brazoria		VA I	Planning	NONE		OAST TRA	ANSIT	\$100,000
STREET:	BRAZORIA CO	UNTY				FUNDING	CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	TRANSIT PLAN	NNING IN BR	AZORIA COUNTY	: FY 2022 5339					
Project History :		L-2023- 2023-		OK/20K TDCs fr	om 18932 for pla	nning expenses i	n Brazoria	County in FY 2	023.***
	20,000 TDCs.					0 - 1		,	
		Cost of	7						
Total Project Cost	t Information:	-0300.							
•	t Information: \$0	Approved Phases:	1	·	Authorized Fu	nding by Categ	gory/Shai	e:	Funding
Total Project Cost Preliminary Engineering: Right Of Way:		Approved Phases:	Funding Category					re: Local Contribution	Funding By Category
Preliminary Engineering:	\$0	Approved	Funding Category	Federal \$100,00	S		g ory/Shai Local \$0	Local	By Category

\$0

\$0

\$0 \$0

\$100,000

Construction Engineering:

Contingencies:

Bond Financing:

Total Project Cost

Indirects:

\$100,000

Funding by share:

TDC: 20,000

\$0

\$0

\$0

\$100,000

January 2025 Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19140 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	PEARLAND	GULF COAST TRANSIT DISTRICT	\$250,000
STREET:	CITY OF PEARL	.AND				FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	FY2022 5310 Ho Curb' MPOID 19		ized Area Enh	anced Mobility of	Seniors and Individua	ls with Disabilities Formula Grants - Po	earland 'Curb to
Project History :	Amendment # J	AN-2025- 202	25-01-24 Upda	ite the project des	cription per the spor	nsor's request.***	
Remarks:							

Total Project Cost In	formation:	Cost of Approved	- ,	Δutha	orized Funding by	Category/Sha	re•	
Preliminary Engineering:	\$250,000	Phases:	1	Addit	orized i dildilig by	Category/ona	Local	Funding
Right Of Way:	\$0	\$250,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0	\$250,000	ELDERLY	\$250,000	\$0	\$0	\$0	\$250,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$250,000	\$0	\$0	\$0	\$250,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$250,000		1					
			TDC: 50,000					

MPOID / CSJ	19140 /			STIP R	Revision Date	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$250,000
STREET:	GULF COAST 1	transit dis	TRICT SERVIC	CE AREA		FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	FY 2022 FTA SE	CTION 5310	FUNDS FOR	OPERATING AND	CAPITAL EXPEN	NDITURES DISTRICT-WIDE	

Project History: Amendment # JUN-2024- 2024-06-28 Program unused Formula 5307, 5310 and 5339 funds apportioned to the Lake Jackson-Angleton and Texas City UZAs in FY 2024.***

50,000 TDCs. Remarks:

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$250,000	Phases:	1			6/		Funding
Right Of Way:	\$0	\$250,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, ,	ELDERLY	\$250,000	\$0	\$0	\$0	\$250,000
Construction Engineering:	\$0			4=00,000			**	4 =2.1,1.1.1
Contingencies:	\$0		Funding by share:	\$250,000	\$0	\$0	\$0	\$250,000
Indirects:	\$0			• /	·	•	•	. ,
Bond Financing:	\$0		i I					
Total Project Cost	\$250,000		1					
			TDC: 50,000					

MPOID / CSJ	19144 /			STIP R	evision Dat	te:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		ROJECT SPONSOR		YOE COS
Houston	Multiple	Csj		Operating	NONE		LF COAST TRANSI	т	\$1,400,00
Houston	·		VA C	operating	NONE	GO	DISTRICT		. , ,
STREET:	HOUSTON UZ	ĽΑ					ING CATEGORY:	l.	FTA Sec. 5307
LIMITS FROM:	VA					VOC:		K	g/day
LIMITS TO:	VA					NOx:		k	g/day
TIP DESCRIPTION :	FY2021 5307 H 06/2027. MPOII		zed Area Formula	Funds for planni	ing and operati	ng in Galvestor	and Brazoria Coun	ties between (04/2025 -
Project History :	Amendment# S	EP-2024: 2024	5-01-24: Update the -09-27; Program F\ TDCs as local mat	(21, FY22, FY23			nsor's request. formula funds appor	rtioned to Lak	e Jackson-
Remarks:	3	,							
Total Project Cost		Cost of Approved	T		Authorized	I Funding by	Category/Share:		
Preliminary Engineering:	\$1,400,000	Phases:	Funding Category	Federa	ı	State	Local C	Local Contribution	Funding By Category
Right Of Way:	\$0	\$1,400,000		\$1,400,0		\$0	\$0	\$0	\$1,400,000
Construction: Construction Engineering:	\$0 \$0		URBAN	φ1,του,υ		φυ	Ψ0	Ψ0	φ1,που,ουί
Contingencies:	\$0		Funding by share	\$1,400,0	00	\$0	\$0	\$0	\$1,400,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$1,400,000		1						
OLD VERSION			TDC: 280,000						
MPOID / CSJ	19144 /			STIP R	evision Dat	te:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PF	ROJECT SPONSOR		YOE COS
STREET:						FUND	ING CATEGORY:		
SIREEI.									
LIMITS FROM:						VOC:		k	g/day
						VOC: NOx:			g/day g/day
LIMITS FROM:									
LIMITS FROM: LIMITS TO:									
LIMITS FROM: LIMITS TO: TIP DESCRIPTION :									
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Information:	Cost of Approved			Authorized	NOx:	Category/Share•		
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Information:		 		Authorized	NOx:	Category/Share:	k 	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	Information:	Approved	Funding Category	Feden		NOx:			g/day
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:		Approved	Funding Category			NOx:		k	g/day
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:		Approved			al \$0	NOx: Funding by C State \$0	Local \$0	k	g/day Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:		Approved	Funding Category Funding by share		al	NOx: Funding by C	Local	k	g/day Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:		Approved			al \$0	NOx: Funding by C State \$0	Local \$0	k	g/day Funding By Category

January 2025 Amendment

MPOID / CSJ	19145 /			STIP Revision	Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY PF	ASE CIT	гү Р	ROJECT SPONS	OR	YOE COST
Houston Multiple			VA Ca	apital No	ne Gl	JLF COAST TRA DISTRICT	NSIT	\$400,000
STREET:	HOUSTON UZ	ĽΑ			FUNE	DING CATEGOR	RY:	FTA Sec. 5307
LIMITS FROM:	VA				VOC:	:	k	g/day
LIMITS TO:	VA				NOx:		k	g/day
TIP DESCRIPTION :			zed Area Formula Fur 06/2027. MPOID 1914		tenance for bus and	bus facilities in G	alveston and Braz	oria
Project History :	Amendment # J	AN-2025- 202	5-01-24 Update the p	roject description and	d funding per the spo	onsor's request.*		
Project History : Remarks:	Amendment # J	AN-2025- 202	5-01-24 Update the p	roject description and	d funding per the spo	onsor's request.*	**	
,		AN-2025- 202	:5-01-24 Update the p					
Remarks: Total Project Cos	t Information:	Cost of Approved	5-01-24 Update the p		d funding per the spo		r e:	Funding
Remarks: Total Project Cos Preliminary Engineering:	t Information:	Cost of Approved Phases:	5-01-24 Update the p					Funding By Category
Remarks: Total Project Cos	st Information: \$0 \$0	Cost of Approved	Y	Autho	orized Funding by	Category/Shar	re:	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$0 \$0 \$400,000	Cost of Approved Phases:	Funding Category URBAN	Autho Federal \$400,000	orized Funding by State \$0	Category/Shar Local \$0	re: Local Contribution \$0	By Category \$400,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$0 \$400,000	Cost of Approved Phases:	Funding Category	Autho Federal	orized Funding by	Category/Shar	r e: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$400,000 \$: \$0	Cost of Approved Phases:	Funding Category URBAN	Autho Federal \$400,000	orized Funding by State \$0	Category/Shar Local \$0	re: Local Contribution \$0	By Category \$400,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$0 \$400,000 \$: \$0	Cost of Approved Phases:	Funding Category URBAN	Autho Federal \$400,000	orized Funding by State \$0	Category/Shar Local \$0	re: Local Contribution \$0	By Category \$400,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$0 \$400,000 \$: \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	Autho Federal \$400,000	orized Funding by State \$0	Category/Shar Local \$0	re: Local Contribution \$0	By Category \$400,000

MPOID / CSJ	19145 /			STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Multiple		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$234,000		
STREET: LIMITS FROM:	GULF COAST T VA	ransit dis	TRICT SERVIC	E AREA		FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day		
LIMITS TO: TIP DESCRIPTION :	VA TEXAS CITY AN	ND LAKE JAG	CKSON PREVE	NTATIVE MAINT	ENANCE OF BUS	NOx: SES AND FACILITIES: FY 2021 APPORT	kg/day FIONMENT		

Project History: Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-

Angleton and Texas City with TDCs as local match.***

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	σ,	Local	Funding
Right Of Way:	\$0	\$234,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$234,000		URBAN	\$234,000	\$0	\$0	\$0	\$234,000
Construction Engineering:	\$0			1	**	**	**	, ,,,,,
Contingencies:	\$0		Funding by share:	\$234,000	\$0	\$0	\$0	\$234,000
Indirects:	\$0			• ,	·	·	•	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$234,000		1					
			TDC: 0					

January 2025 Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19146 /			STIP F	Revision Date	:	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$200,000
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	FY2022 5307 Hous 06/2027. MPOID I		nized Area For	mula Funds for plan	ning and operating	; in Galveston and Brazoria Counties be	tween 04/2025 -
Project History :	Amendment # JAN	I-2025- 20	25-01-24 Upda	ate the project desc	ription and funding	g per the sponsor's request.***	
Remarks:							

Total Project Cost In	formation:	Cost of Approved	T	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$200,000	Phases:		7.00	,,,_ou , aag 2/	Catogot // Cita	Local	Funding
Right Of Way:	\$0	\$200,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0	\$200,000	URBAN	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$200,000		1					
			TDC: 40,000					

OLD VERSION	ı						
MPOID / CSJ	19146 /			STIP F	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$957,000
STREET: LIMITS FROM:	GULF COAST T	ransit dis	TRICT SERVIC	CE AREA		FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
LIMITS TO: TIP DESCRIPTION :	VA TEXAS CITY AN	ID LAKE JAC	CKSON OPER	ating assistan	CE: FY 2022 APPC	nox: Drtionment	kg/day

Project History: Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-

Angleton and Texas City with TDCs as local match.***

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$957,000	Phases:	1			6. 7		Funding
Right Of Way:	\$0	\$957,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	. ,	URBAN	\$957,000	\$0	\$0	\$0	\$957,000
Construction Engineering:	\$0		0.127.117	4757,000	**	**	**	*****
Contingencies:	\$0		Funding by share:	\$957,000	\$0	\$0	\$0	\$957,000
Indirects:	\$0			• ,	•	·	•	. ,
Bond Financing:	\$0		I I					
Total Project Cost	\$957,000		1					
			TDC: 0					

January 2025 Amendment

PROPOSED VE	RSION							
MPOID / CSJ	19147 /			STIP Revi	sion Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	TY PROJECT SPONSOR		YOE COST
Houston	Multiple		VA C	Capital	NONE	GULF COAST TR DISTRICT	KANSIT	\$900,000
STREET:	HOUSTON UZ	Ά				FUNDING CATEGO	ORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	I	cg/day
LIMITS TO:	VA					NOx:	1	cg/day
Project History : Remarks:		AN-2025- 202	06/2027. MPOID 191 25-01-24 Update the		on and funding pe	r the sponsor's request	***	
Total Project Cos	t Information:	Cost of Approved		Δ	uthorized Fun	ding by Category/Sha	are:	
Preliminary Engineering:	\$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$900,000	\$900,000	URBAN	\$900,000		50 \$0	\$0	\$900,000
Construction Engineering	• •		J	Ψ. σσ,σσσ			**	4,00,000
Contingencies:	\$0		Funding by share:	\$900,000	\$	50 \$0	\$0	\$900,000
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$900,000		1					

OLD VERSION							
MPOID / CSJ	19147 /		:	FY 2025			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$143,000
STREET: LIMITS FROM:	GULF COAST T	fransit dis	TRICT SERVIC	E AREA		FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	TEXAS CITY AI	ND LAKE JAG	CKSON PREVE	NTATIVE MAINT	ENANCE OF BUS	ES AND FACILITIES: FY 2022 APPORT	TIONMENT

Project History: Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-

Angleton and Texas City with TDCs as local match in FY 2025.***

TDC: 180,000

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	0 ,	Local	Funding
Right Of Way:	\$0	\$143,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$143,000		URBAN	\$143,000	\$0	\$0	\$0	\$143,000
Construction Engineering:	\$0			**,	**	**	, .	, ,,,,,
Contingencies:	\$0		Funding by share:	\$143,000	\$0	\$0	\$0	\$143,000
Indirects:	\$0			• ,	·	•	•	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$143,000		1					
			TDC: 0					

January 2025 Amendment

MPOID / CSJ	19152 /		STIP Revision Date:						
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Brazoria		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$1,200,000		
STREET:	BRAZORIA CO	UNTY				FUNDING CATEGORY:	FTA Sec. 5307		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		
TIP DESCRIPTION :	FY2023 5307 Ho (\$1m) between				g, Development (\$2	200k) and Capital Cost of Contracting i	n Brazoria County		
Project History :	Amendment # I	ANI-2025- 20	25-01-24 Llnda	te the project desc	ription and funding	g per the sponsor's request.***			

Remarks:

Total Project Cost I	nformation:	Cost of Approved	. T		orized Funding by	Category/Sha		
Preliminary Engineering:	\$1,200,000	Phases:	1	Auth	orized i dildilig by	Category/ona	Local	Funding
Right Of Way:	\$0	\$1,200,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0	φ1,200,000	URBAN	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,200,000							
			TDC: 240,000					

OLD VERSION	ı						
MPOID / CSJ	19152 /		FY 2025				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$2,110,550
STREET: LIMITS FROM:	GULF COAST T	ransit dis	TRICT SERVIC	CE AREA		FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
LIMITS TO: TIP DESCRIPTION :	VA TEXAS CITY AN	ND LAKE JAC	CKSON OPER	ating assistan	CE: FY 2023 APPC	nox: Drtionment	kg/day

Project History: Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-

Angleton and Texas City with TDCs as local match in FY 2025.***

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,110,550	Phases:				87	Local	Funding
Right Of Way:	\$0	\$2,110,550	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0		URBAN	\$2,110,550	\$0	\$0	\$0	\$2,110,550
Construction Engineering:	\$0			T-)	*-	**	*	7 , 1,111
Contingencies:	\$0		Funding by share:	\$2,110,550	\$0	\$0	\$0	\$2,110,550
Indirects:	\$0						•	
Bond Financing:	\$0		1					
Total Project Cost	\$2,110,550		1					
			TDC: 0					

January 2025 Amendment

PROPOSED VE	RSION								
MPOID / CSJ	19153 /		STIP Revision Date:						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Galveston		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$1,225,920		
STREET:	GALVESTON C	COUNTY				FUNDING CATEGORY:	FTA Sec. 5307		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		
TIP DESCRIPTION:	FY2023 5307 Ho (\$1m) between				g, Development (\$2	225,920) and Capital Cost of Contraction	ng in Galveston County		
Project History :	Amendment # J	AN-2025- 20	25-01-24 Upda	te the project des	cription and funding	g per the sponsor's request.***			
Remarks:									

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	 .re:	
Preliminary Engineering:	\$0	Phases:			0 ,	0 ,	Local Contribution	Funding By Category
Right Of Way:	\$0	\$1,225,920	Funding Category	Federal	State	Local	Contribution	27 000080.7
Construction:	\$1,225,920	. , .,	URBAN	\$1,225,920	\$0	\$0	\$0	\$1,225,920
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,225,920	\$0	\$0	\$0	\$1,225,920
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,225,920							
			TDC: 245,184					

OLD VERSION							
MPOID / CSJ	19153 /			STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$315,370
STREET: LIMITS FROM:	GULF COAST 1	fransit dis	TRICT SERVIC	E AREA		FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
LIMITS TO: TIP DESCRIPTION :	VA TEXAS CITY AI	ND LAKE JAG	CKSON PREVE	NTATIVE MAINT	ENANCE OF BUS	NOx: IES AND FACILITIES: FY 2023 APPORT	kg/day FIONMENT

Project History: Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match in FY 2025.***

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1			. ,	Local	Funding
Right Of Way:	\$0	\$315,370	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$315,370		URBAN	\$315,370	\$0	\$0	\$0	\$315,370
Construction Engineering:	\$0			40.0,0.0			**	40.0,0.0
Contingencies:	\$0		Funding by share:	\$315,370	\$0	\$0	\$0	\$315,370
Indirects:	\$0			• /	·	•	•	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$315,370		1					
			TDC: 0					

PROPOSED VE								
MPOID / CSJ	19239 /			STIP Revi	sion Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COS
Houston	Montgomery		VA	Capital (CONROE	CITY OF CON	NROE	\$4,500,00
STREET:	CITY OF CON	ROE				FUNDING CATEG	ORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	5339c LO-NO	emissions pr	OCUREMENT OF	4 EACH FLEET EX	KPANSION CNG	COMMUTER BUSES	FOR CONROE	
Project History :			5-01-24 Program to matching fund		s \$4.5M FTA Sect	ion 5339 Low or No I	Emission Grant Pr	ogram award in FY
Remarks:	2025 With 700,0	oo ibes iii ii	eu of matering fund	.				
Total Project Cos	st Information:	Cost of	т					
Preliminary Engineering:	\$0	Approved Phases:	1	A	Authorized Fund	ding by Category/Sh		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$4,500,000	\$4,500,000	BBF	\$4,500,000	\$	50 \$0	\$0	\$4,500,000
Construction Engineerin			1					
Contingencies:	\$0		Funding by share	\$4,500,000	\$	50 \$0	\$0	\$4,500,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
O .			1					
	\$4,500,000		TDC: 900,000					
OLD VERSION MPOID / CSJ	19239 /	CSI		STIP Revi	sion Date:	BROIECT SBO	NISOR	FY
OLD VERSION MPOID / CSJ		CSJ			sion Date:	PROJECT SPO	NSOR	FY YOE COST
Total Project Cost	19239 /	CSJ		STIP Revi		PROJECT SPO		
OLD VERSION MPOID / CSJ DISTRICT	19239 /	CSJ		STIP Revi				
OLD VERSION MPOID / CSJ DISTRICT STREET:	19239 /	CSJ		STIP Revi		FUNDING CATEG		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19239 /	CSJ		STIP Revi		FUNDING CATEGOVOC:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19239 /	CSJ		STIP Revi		FUNDING CATEGOVOC:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19239 /	CSJ		STIP Revi		FUNDING CATEGOVOC:		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I9239 / COUNTY	Cost of		STIP Revi	CITY	FUNDING CATEGO VOC: NOx:	ORY:	YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 9239 / COUNTY			STIP Revi	CITY	FUNDING CATEGOVOC:	ORY:	YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I 9239 / COUNTY	Cost of Approved	HWY	STIP Revi	CITY uthorized Fund	FUNDING CATEGOVOC: NOx:	ORY: are: Local	YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I 9239 / COUNTY	Cost of Approved		STIP Revi	CITY uthorized Fund	FUNDING CATEGOVOC: NOx: ing by Category/Sha	ORY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	I 9239 / COUNTY	Cost of Approved	HWY Funding Category	STIP Revi	CITY uthorized Fund State	FUNDING CATEGOVOC: NOx: ing by Category/Share Local	ORY: are: Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I 9239 / COUNTY	Cost of Approved	HWY	STIP Revi	CITY uthorized Fund State	FUNDING CATEGOVOC: NOx: ing by Category/Sha	ORY: are: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I 9239 / COUNTY	Cost of Approved	HWY Funding Category	STIP Revi	CITY uthorized Fund State	FUNDING CATEGOVOC: NOx: ing by Category/Share Local	ORY: are: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering. Contingencies: Indirects: Bond Financing:	I 9239 / COUNTY	Cost of Approved	HWY Funding Category	STIP Revi	CITY uthorized Fund State	FUNDING CATEGOVOC: NOx: ing by Category/Share Local	ORY: are: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I 9239 / COUNTY	Cost of Approved	HWY Funding Category	STIP Revi	CITY uthorized Fund State	FUNDING CATEGOVOC: NOx: ing by Category/Share Local	ORY: are: Local	kg/day kg/day Funding By Category

MPOID / CSJ	19240 /			STIP Re	vision Dat	e:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR	YOE COS
Houston	Multiple		VA	Capital	None	GU	JLF COAST TRA DISTRICT	ansit	\$99,79
STREET:	HOUSTON UZ	Ά				FLINIT	DISTRICT	RY.	FTA Sec. 5307
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		ouston ur	BANIZED AREA F	ORMULA FUND	S - PREVENTA			BUS AND BUS	• ,
Project History :	Amendment# J	AN-2025: 202!	5-01-24: Program F	Y 2020 FTA Sect	on 5307 appo	rtionment for	preventative ma	aintenance.	
Remarks:									
Total Project Cos		Cost of	т						
Preliminary Engineering:	\$0	Approved Phases:			Authorized	Funding by	Category/Shar		Funding
, , ,			Funding Category	Federal		State	Local	Local Contribution	By Category
Right Of Way:	\$0	\$99,792	1	\$99,79		\$0	\$0	\$0	\$99,792
Construction: Construction Engineering	\$99,792 g: \$0		URBAN	Ψ , , , , ,		ΨΟ	Ψ0	Ψ.	Ψ,,,,,,
Contingencies:	\$0		Funding by share	\$99,79	2	\$0	\$0	\$0	\$99,792
Indirects:	\$0								
Bond Financing:	\$0								
			1						
Total Project Cost	\$99 792								
Total Project Cost	\$99,792		TDC: 19.958						
Total Project Cost	\$99,792		TDC: 19,958						
Total Project Cost OLD VERSION			TDC: 19,958						
OLD VERSION			TDC: 19,958	STIP Rev	vision Dat	e:			FY
OLD VERSION MPOID / CSJ	19240 /	CSI			vision Date		POLECT SPONS	SOP.	FY
OLD VERSION MPOID / CSJ		CSJ		STIP Re	vision Date		ROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	19240 /	CSJ					ROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	19240 /	CSJ				FUNE	ROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	19240 /	CSJ				P			
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19240 /	CSJ				FUNE			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19240 /	CSJ				FUNE VOC:			YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19240 /	CSJ				FUNE VOC:			YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19240 /	CSJ				FUNE VOC:			YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I9240 / COUNTY	C ost of				FUNE VOC:			YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9240 / COUNTY			PHASE	CITY	FUNE VOC: NOx:		RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	I9240 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNE VOC: NOx:	DING CATEGOR	RY: e: Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I9240 / COUNTY	Cost of Approved		PHASE Federal	CITY Authorized I	FUNE VOC: NOx: Funding by	DING CATEGOR Category/Share	RY: e:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I 9240 / COUNTY	Cost of Approved	HWY	PHASE	CITY Authorized I	FUNE VOC: NOx:	DING CATEGOR	RY: e: Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 9240 / COUNTY	Cost of Approved	HWY	PHASE Federal	CITY Authorized I	FUNE VOC: NOx: Funding by	DING CATEGOR Category/Share	RY: e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I 9240 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Federal	CITY Authorized I	FUNE VOC: NOx: Funding by (DING CATEGOR Category/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I 9240 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Federal	CITY Authorized I	FUNE VOC: NOx: Funding by (DING CATEGOR Category/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	I 9240 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Federal	CITY Authorized I	FUNE VOC: NOx: Funding by (DING CATEGOR Category/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Category

PROPOSED VE									
MPOID / CSJ	19241 /			STIP	Revision	Date:			FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CIT	Y	PROJECT SPONS	SOR	YOE CO
Houston	Multiple		VA	Operating	Nor	ie G	ULF COAST TRA DISTRICT	Ansit	\$8,3
STREET:	HOUSTON UZ	ZΑ				FUN	DING CATEGOI	RY:	FTA Sec. 530
LIMITS FROM:	VA					VOC	: :		kg/day
LIMITS TO:	VA					NO	c:		kg/day
TIP DESCRIPTION :	FY2020 5307 H	ouston ur	BANIZED AREA I	ORMULA F	UNDS - OPE	RATING			
Project History:	Amendment # J	AN-2025- 202	5-01-24 Program	FY 2020 appo	ortionment o	f FTA Section 530	7 in the Houston	Urbanized Area	a.
Remarks:									
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$8,321	Approved Phases:	1		Autho	rized Funding by	/ Category/Shai		Funding
Right Of Way:	\$0	60.221	Funding Category	Fee	deral	State	Local	Local Contribution	By Category
Construction:	\$0	\$8,321	URBAN	9	\$8,321	\$0	\$0	\$0	\$8,32
Construction Engineering								•	\
Contingencies:	\$0		Funding by share	e:	\$8,321	\$0	\$0	\$0	\$8,32
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$8,321		TDC: 4,161						
Total Project Cost			TDC: 4,161	STIP	Revision	Date:			FY
Total Project Cost OLD VERSION	\$8,321	CSJ	TDC: 4,161	STIP	Revision		PROJECT SPONS	SOR	FY YOE CO
Total Project Cost OLD VERSION MPOID / CSJ	\$8,321	CSJ					PROJECT SPONS	SOR	
Total Project Cost OLD VERSION MPOID / CSJ	\$8,321	CSJ				Y	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT	\$8,321	CSJ				Y	DING CATEGOI		
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$8,321	CSJ				Y FUN	DING CATEGOI		YOE CO
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$8,321	CSJ				Y FUN VOC	DING CATEGOI		YOE CO:
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$8,321	CSJ				Y FUN VOC	DING CATEGOI		YOE CO:
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$8,321	CSJ				Y FUN VOC	DING CATEGOI		YOE CO:
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$8,321	Cost of			CIT	FUN VOC NOx	DING CATEGOI	RY:	YOE CO:
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$8,321				CIT	Y FUN VOC	DING CATEGOI	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$8,321	Cost of Approved	HWY	PHASE	CIT	FUN VOC NOx	DING CATEGOI	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$8,321	Cost of Approved		PHASE	CIT	FUN VOC NOx	DING CATEGOI	RY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$8,321	Cost of Approved	HWY Funding Category	PHASE , Fe	Author ederal \$0	FUN VOC NOx vized Funding by State \$0	DING CATEGOI Category/Shar	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$8,321	Cost of Approved	HWY	PHASE , Fe	CIT Author	FUN VOC NOx vized Funding by	DING CATEGOI : : : Category/Shar	RY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$8,321	Cost of Approved	HWY Funding Category	PHASE , Fe	Author ederal \$0	FUN VOC NOx vized Funding by State \$0	DING CATEGOI Category/Shar	RY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$8,321	Cost of Approved	HWY Funding Category	PHASE , Fe	Author ederal \$0	FUN VOC NOx vized Funding by State \$0	DING CATEGOI Category/Shar	RY:	kg/day kg/day Funding By Categor

PROPOSED VE				CTID David	sion Data:			EV 2025
MPOID / CSJ	19242 /			STIP Revi				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COS
Houston	Multiple		VA O	perating PE	EARLAND	GULF COAST TR DISTRICT	ANSIT	\$287,96
STREET:	HOUSTON UZ	ZA				FUNDING CATEGO	DRY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	FY2023 5310 H GRANT - PEAF			NHANCED MOBIL	LITY OF SENIORS	AND INDIVIDUALS	WITH DISABILI	TIES FORMULA
Project History :	Amendment# J	AN-2025- 2025	 5-01-24 Program FY	2023 apportionme	ent of FTA Section	5310 in the Houston	Urbanized Area.	
Remarks:								
Total Project Cos	st Information:	Cost of Approved	T		uthorized Fundi	ing by Category/Sha	 are:	
Preliminary Engineering:	\$287,968	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$0	\$287,968	ELDERLY	\$287,968	\$0		\$0	\$287,968
Construction Engineerin			LEDEKLI	Ψ207,700	Ψ*	**	Ψ*	Ψ207,700
Contingencies:	\$0		Funding by share:	\$287,968	\$0	\$0	\$0	\$287,968
Indirects:	\$0							
Bond Financing: Total Project Cost	\$0 \$287,968		TDC: 143,984					
Bond Financing: Total Project Cost OLD VERSION	\$287,968		TDC: 143,984	STIP Revi	sion Date:			FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$287,968	CSJ		STIP Revis	sion Date:	PROJECT SPON	ISOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$287,968	CSJ				PROJECT SPON	ISOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$287,968	CSJ				PROJECT SPON		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$287,968	CSJ				· · · · · · · · · · · · · · · · · · ·		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$287,968	CSJ				FUNDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$287,968	CSJ				FUNDING CATEGO VOC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$287,968	CSJ				FUNDING CATEGO VOC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$287,968	CSJ				FUNDING CATEGO VOC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$287,968	Cost of		PHASE	CITY	FUNDING CATEGO VOC: NOx:	DRY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$287,968			PHASE	CITY	FUNDING CATEGO VOC:	DRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$287,968	Cost of Approved		PHASE	CITY	FUNDING CATEGO VOC: NOx:	DRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$287,968 I 9242 / COUNTY	Cost of Approved	HWY	PHASE	CITY uthorized Fundin	FUNDING CATEGO VOC: NOx: ng by Category/Sha	DRY: re: Local	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$287,968 I 9242 / COUNTY	Cost of Approved	HWY I	PHASE Au Federal \$0	CITY uthorized Fundia State \$(FUNDING CATEGO VOC: NOx: ng by Category/Sha Local) \$0	DRY: re: Local	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Right Of Way: Construction: Contingencies:	\$287,968 I 9242 / COUNTY	Cost of Approved	HWY	PHASE Art Federal	CITY uthorized Fundin	FUNDING CATEGO VOC: NOx: ng by Category/Sha Local) \$0	DRY: re: Local	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction: Engineering: Contingencies: Indirects:	\$287,968 I 9242 / COUNTY	Cost of Approved	HWY I	PHASE Au Federal \$0	CITY uthorized Fundia State \$(FUNDING CATEGO VOC: NOx: ng by Category/Sha Local) \$0	DRY: re: Local	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$287,968 I 9242 / COUNTY	Cost of Approved	HWY I	PHASE Au Federal \$0	CITY uthorized Fundia State \$(FUNDING CATEGO VOC: NOx: ng by Category/Sha Local) \$0	DRY: re: Local	kg/day kg/day Funding By Category

MPOID / CSJ	19243 /			CTID D	vision Da	to:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR	YOE COS
Houston	Multiple		VA	Capital	None	GL	JLF COAST TRA DISTRICT	ANSIT	\$212,31
STREET:	HOUSTON UZ	ZΑ				FUNE	DING CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	:		kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		ouston Urbani	zed Area Bus and E	Bus Facilities For	mula Grant -	Planning, Engin	eering and Desig	gn	- '
Project History :	Amendment#	AN-2025: 2025	5-01-24: Program F		nment of FTA		in the Houston	Urbanized Area	
Remarks:	·		ŭ						
Total Project Cos	t Information:	Cost of	T						
•		Approved	1		Authorize	d Funding by	Category/Sha	re:	Eundina
Preliminary Engineering:	\$0	Phases:	 Funding Category	Federal		State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$212,317		\$212,3		\$0	\$0	\$0	
Construction:	\$212,317		BBF	\$212,3	17	<u>Ф</u> О	———	Φ 0	φ <u>Ζ</u> ΙΖ,31.
Construction Engineering Contingencies:	g: \$0 \$0		Funding by share	\$212,3	17	\$0	\$0	\$0	\$212,31
Indirects:	\$0		1						
man cccs.			1						
Bond Financing:	\$0		1						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$212,317		TDC: 42,463						
Total Project Cost	\$212,317		TDC: 42,463	STIP Re	vision Da	ıte:			FY
Total Project Cost OLD VERSION	\$212,317	CSJ		STIP RE	evision Da		ROJECT SPON	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$212,317 19243 /	CSJ					ROJECT SPON	SOR	
OLD VERSION MPOID / CSJ	\$212,317 19243 /	CSJ				P	-		
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$212,317 19243 /	CSJ				P	ROJECT SPON DING CATEGO		
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$212,317 19243 /	CSJ				FUNI	-		YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$212,317 19243 /	CSJ				FUNI VOC:	-		YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$212,317 19243 /	CSJ				FUNI VOC:	-		YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$212,317 19243 /	CSJ				FUNI VOC:	-		YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$212,317					FUNI VOC:	-		YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$212,317	Cost of Approved Phases:			CITY	FUNE VOC: NOx:	-	PRY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$212,317	Cost of Approved	HWY		CITY	FUNE VOC: NOx:	DING CATEGO	PRY:	kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$212,317	Cost of Approved		PHASE	CITY	FUNI VOC: NOx:	DING CATEGO Category/Shar	PRY:	kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$212,317	Cost of Approved	HWY Funding Category	PHASE Federa	Authorized	FUNE VOC: NOx:	Category/Shar	PRY:	kg/day kg/day Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$212,317	Cost of Approved	HWY	PHASE Federa	Authorized	FUNE VOC: NOx:	DING CATEGO Category/Shar	PRY:	kg/day kg/day Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$212,317	Cost of Approved	HWY Funding Category	PHASE Federa	Authorized	FUNE VOC: NOx:	Category/Shar	PRY:	kg/day kg/day Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$212,317	Cost of Approved	HWY Funding Category	PHASE Federa	Authorized	FUNE VOC: NOx:	Category/Shar	PRY:	kg/day kg/day Funding By Category

MPOID / CSJ	19245 /			STIP Revisio	n Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY PI			ROJECT SPON	SOR	YOE COS
Houston	Harris				ONE HAF	RRIS CO. COMI DNOMIC DEVEL DEPT.		\$279,80
STREET:	HARRIS COUN	ITY			FUNI	DING CATEGO	RY:	FTA Sec. 5310
LIMITS FROM:	VA				VOC	1		kg/day
LIMITS TO:	VA				NOx			kg/day
TIP DESCRIPTION :		AM (PURCHA	SE OF SERVICE): FY 2	2023 5310				5 ,
Project History :	Amendment# J/		5-01-24: Program FY 2		of FTA Section 5310	funds in FY 202	5 with 55,960 T	DCs in lieu of
Remarks:	matching funds.							
Total Project Cos	t Information:	Cost of Approved	T		orized Funding by			
Preliminary Engineering:	\$279,800	Phases:	1 1 1	Audi	iorized i dildilig by	Categoryisiia		Funding
Right Of Way:	\$0	\$279,800	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	42.7,000	ELDERLY	\$279,800	\$0	\$0	\$0	\$279,80
Construction Engineering			Funding by share:	\$279,800	\$0	\$0	\$0	\$279,80
Contingencies:	\$0		i unumg by share.	\$279,000	фО	φ0	Ψ	\$277,00
Indirects:	\$0		1					
B 15: .								
•	\$0 \$279,800		TDC: 55,960					
Total Project Cost OLD VERSION			TDC: 55,960	STIP Revision	n Date:			FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$279,800	CSJ				ROJECT SPON	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$279,800 19245 /	CSJ				ROJECT SPON	SOR	
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$279,800 19245 /	CSJ			ITY P			
OLD VERSION MPOID / CSJ	\$279,800 19245 /	CSJ			ITY P	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$279,800 19245 /	CSJ			TY P			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$279,800 19245 /	CSJ			FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$279,800 19245 /	CSJ			FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$279,800 19245 /	CSJ			FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$279,800	Cost of			FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$279,800			HASE CI	FUNI VOC:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$279,800	Cost of Approved		HASE CI	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$279,800	Cost of Approved	HWY PI	Autho	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$279,800	Cost of Approved	HWY PI	Author Federal	FUNI VOC: NOx: orized Funding by State \$0	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$279,800	Cost of Approved	HWY PI	Autho	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$279,800	Cost of Approved	HWY PI	Author Federal	FUNI VOC: NOx: orized Funding by State \$0	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Categor
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STREET:	HARRIS COUN	ITY				FUNI	DING CATEGO	RY:	FTA Sec. 5310
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TIP DESCRIPTION :	MOBILITY MAN	NAGEMENT: I	Y 2023 5310						
Project History : Remarks:	Amendment # J. matching funds.	AN-2025- 202	5-01-24 Program F		tionment of FT		funds in FY 202		DCs in lieu of
			т						
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Contingencies:	\$0		Funding by share:	\$430,	425	\$0	\$0	\$0	\$430,42
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Bond Financing: Total Project Cost	\$0 \$430,425		TDC: 86,085						
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MPOID / CSI	10247 /			STIP.	Revision D	ato:			EV 2021
MPOID / CSJ	19247 /			3111	Revision D	ate:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR	YOE COS
Houston	Multiple		VA (Operating	PEARLAN	D Gl	JLF COAST TRA DISTRICT	ANSIT	\$57,60
STREET:	HOUSTON UZ	ĹΑ				FUNI	DING CATEGO	RY:	FTA Sec. 5310
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TIP DESCRIPTION :	FY2020 5310 H	ouston ur	BANIZED AREA -	PEARLAND	'CURB TO CL	JRB': MPO ID 19	247		
Project History :	Amendment# JA of matching fund		5-01-24: Program F	Y2020 appor	tionment of FT	A Section 5310	in the Houston (Jrbanized Area	with TDCs in lieu
Total Project Cos		Cost of	T						
Preliminary Engineering:	\$57,600	Approved Phases:	1 1 1		Authoriz	ed Funding by	Category/Sha		Funding
Right Of Way:	<u>· · ·</u>		Funding Category	Fed	eral	State	Local	Local Contribution	By Category
Construction:	\$0 \$0	\$57,600	ELDERLY	\$5	7,600	\$0	\$0	\$0	\$57,60
Construction Engineering			LEBENET	***	.,	**			75.,55
Contingencies:	\$0		Funding by share	: \$5	7,600	\$0	\$0	\$0	\$57,60
Indirects:	\$0		1						
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Total Project Cost			TDC: 11,520	STIP	Revision D	ate:			FY
Total Project Cost OLD VERSION	\$57,600	CSJ	TDC: 11,520	STIP PHASE	Revision D		PROJECT SPONS	SOR	FY YOE COS
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OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$57,600	CSJ				FUNI VOC:	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$57,600	CSJ				FUNI VOC:	-		YOE COS
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October 29, 2024

Ms. Allie Isbell Assistant Director of Transportation Houston-Galveston Area Council

RE: Correction to Old Conroe Road Costs (CSJ: 0912-37-231)

Dear Ms. Isbell:

This letter seeks to correct an error inadvertently made by H-GAC during programing for the 2025 Transportation Improvement Plan (TIP) Update.

It appears that when the funds for the City of Conroe's Old Conroe Road Widening & Extension Project (CSJ 0912-37-231) were programmed as part of the 2025 TIP update, H-GAC took the construction cost line item of \$192,428,175 and treated this as the total project cost, inclusive of the existing right-of-way (ROW) cost, making adjustments to both construction and ROW line items accordingly. This was not what the City had intended with the cost increase that was requested.

The purpose of the cost increase that was submitted in February of 2024 was to increase the total construction phase cost at an 80/20 match, based upon the H-GAC Cost Increase Policy. The City would like to correct the TIP listing as originally intended and to update the funding amounts for this project to be consistent with a FY28 letting date to include an 80/20 construction cost (inclusive of construction management and materials testing) and a 50/50 right-of-way cost.

Both the TIP and Statewide Transportation Improvement Program (STIP) should now demonstrate the following:

	Federal	Local	Total
Construction	\$ 161,639,667	\$ 40,409,917	\$ 202,049,584
ROW	\$ 9,550,297	\$ 9,550,297	\$ 19,100,594
Totals	\$ 171,189,964	\$ 49,960,214	\$ 221,150,178

Sincerely,

Greg Hall,

Assistant Director Public Works

City of Conroe

cc: Norman McGuire, Asst. City Administrator | Director of Public Works, City of Conroe

Howard Wood, Councilmember, City of Conroe



October 30, 2024

Ms. Jamila Owens Assistant Director Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

RE: City of Conroe FY 2023 5339(c) Low or No Emission Grant Program TIP Addition Request

Dear Ms. Owens:

The City of Conroe (City) respectfully requests H-GAC's consideration in granting an addition to the FY2025-2028 Transportation Improvement Program (TIP) and subsequently submitting the TIP addition to TxDOT for inclusion into State TIP. On June 26, 2023, the City of Conroe was awarded \$4.5 million. The City was awarded the Low or No Emission Grant Program and the Grants for Buses and Bus Facilities 5339(c), FTA-2023-002-TPM-LWNO, grant award.

https://www.transit.dot.gov/funding/grants/fy23-fta-bus-and-low-and-no-emission-grant-awards

The funding will be used to purchase four expansion fleet CNG Commuter Service buses for the Conroe to Houston Commuter Service. The City is currently under contract with a third-party commuter service vendor. The benefit of the grant award to the City of Conroe will be the reduction of operational costs while reducing environmental impact of the commuter service. This project will also allow the City to meet the transit and mobility needs of residents accessing employment and services in the Houston-Metro area. The City will submit an application for TDCs in to assist with the 20% local share in FY25.

FY2020 FTA 5339(b) Award Information

Capital	nissions Procurement of pansion CNG Commuter e \$4,500,000 900,000 \$4,500,000
	e \$4,500,00

If you have any questions concerning this request, please contact Ms. Shawn Davis at (936) 522-3534 or shdavis@cityofconroe.org.

Respectfully,

8hawn Davis City of Conroe

Asst. Director of Transportation/Parks and Recreation

CC: Jim Dickinson, H-GAC



October 31, 2024

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Re: Gulf Coast Transit District Request to Program Federal Formula 5339 Funds into the Transportation Improvement Program (TIP)

Dear Mr. Raborn:

Per the attached split letters, Gulf Coast Transit District respectfully requests the programming of FY20 and FY23 Formula 5307, 5310 and 5339 funds apportioned to Gulf Coast Transit District for Houston UZA. We are also requesting Transportation Development Credits to be used as local match for these awards. See the attached table for detailed information:

We thank you for your consideration. If you have any questions regarding this request, please contact me at (409)359-7887 or via email tross@gctdtx.gov.

Respectfully

ed Ross

Acting Executive Director

Attachments: GCTD TIP Request Table 10/31/2024

FY20 5307 Formula Funds Split Letter GCTD (Houston UZA)

FY23 5310 Formula Grants Enhanced Mobility Split Letter GCTD (Houston UZA) FY23 5339 Formula Grants Split Letter GCTD (Houston UZA)

Gulf Coast Transit District TIP Request										
MPOID	Project	TIP Program Year	Federal Funds		Federal Amount	TDC's	Proposed Action			
	FY2020 5307 Houston Urbanized Area Formula Funds - Preventative Maintenance	2025	5307	\$	99,792	19,958	Add project to TIP			
	FY2020 5307 Houston Urbanized Area Formula Funds - Operating	2025	5307	\$	8,321	4,161	Add project to TIP			
	FY2023 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb	2025	5310	\$	287,968	143,984	Add project to TIP			
	FY2023 5339 Houston Urbanized Area Bus and Bus Facilities Formula Grants - Planning Engineering and Design	2025	5339	\$	212,317	42,463	Add project to TIP			

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

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Troi Taylor Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert





March 24, 2022

Ms. Gail Lyssy Regional Administrator Federal Transit Administration 819 Taylor Street, Suite 8A36 Ft. Worth, Texas 76102

RE: Approved FY 2020 Section 5307 Formula Funds

Dear Ms. Lyssy:

On December 16, 2021, the METRO Board of Directors approved the allocation of the FY 2020 Section 5307 Houston Urbanized Area Formula Funds as follows:

Approved FY 2020	
Fort Bend County 4,744,746	5.6%
Harris County 4,668,000	5.5%
Gulf Coast Transit District 108,113	0.1%
Houston METRO <u>75.400.936</u>	88.88
Total <u>\$84,921,795</u> 1	00.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

Please call me if you have questions regarding this information.

Thomas C. Lambe President & CEO

cc: Alan Clark, METRO

Arthur C. Smiley III, METRO

Albert Lyne, METRO

Perri D'Armond, Fort Bend County

Ken Fickes, Harris County

Sean Middleton, Gulf Coast Transit District

Mission Statement

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Lex Frieden

Bob Fry

Diann L. Lewter

Terry Morales

Holly Maria Flynn Vilaseca

Interim President & CEO

Thomas Jasien



March 5, 2024

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

RE: Approved FY 2023 Section 5310 Formula Funds

Dear Ms. Lyssy:

On February 29, 2024, the METRO Board of Directors approved the allocation of FY 2023 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2023		
Fort Bend County	472,821	8.6%
Harris County	710,225	12.9%
Gulf Coast Transit District	287,968	5.2%
Houston METRO	4.021,997	73.2%
Total	\$5,493,011	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or <u>AL21@ridemetro.org</u>.

Sincerely,

Thomas J. Jasien

Interim President & CEO

Mission Statement

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Board of Directors

Elizabeth Gonzalez Brock Chair

Don Elder, Jr. First Vice-Chair

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Troi Taylor Secretary

Lex Frieden

Bob Fry

Diann L. Lewter

Terry Morales

Holly Maria Flynn Vilaseca

Interim President & CEO

Thomas Jasien



March 5, 2024

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

RE: Approved FY 2023 Section 5339 Formula Funds

Dear Ms. Lyssy:

On February 29, 2024, the METRO Board of Directors approved the allocation of FY 2023 Section 5339 Bus and Bus Facilities Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2023	
Gulf Coast Transit District	
Houston METRO	
Total	

212,317 2.3% <u>9.069,915</u> 97.7% <u>\$9,282,232</u> 100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5339 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or <u>AL21@ridemetro.org</u>.

Sincerely,

Thomas J. Jasien

Interim President & CEO



December 4, 2024

Mr. Chuck Wemple, Executive Director Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Re: Gulf Coast Transit District Request to Program Federal Formula 5310 Funds into the Transportation Improvement Program (TIP)

Dear Mr. Wemple:

Per the attached split letter, Gulf Coast Transit District respectfully requests the programming of FY20 Formula 5310 funds apportioned to Gulf Coast Transit District for Houston UZA. We are also requesting Transportation Development Credits to be used as local match for these awards. See the below table for detailed information:

MPOID	Project	TIP Program Year	Federal Funds	 Federal Amount	TDC's	Proposed Action
	FY2020 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb	2025	5310	\$ 57,600	11,520	Add project to TIP

We thank you for your consideration. If you have any questions regarding this request, please contact me at (409)359-7887 or via email tross@gctdtx.gov.

Respectfully,

Ted Ross

Acting Executive Director

Attachments: FY20 5310 Formula Grants Enhanced Mobility Split Letter GCTD (Houston UZA)

Mission Statement

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Troi Taylor Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert





March 24, 2022

Ms. Gail Lyssy Administrator Federal Transit Administration 819 Taylor Street, Suite 8A36 Ft. Worth, Texas 76102

RE: Approved FY 2020 Section 5310 Formula Funds

Dear Ms. Lyssy:

On March 24, 2022, the METRO Board of Directors approved the allocation of the FY 2020 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants as follows:

Approved I	FY 2020
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Fort Bend County	1,860,088	52.4%
Harris County	470,000	13.2%
Gulf Coast Transit District	57,600	1.6%
Near Northwest Management District	379,519	10.7%
Houston METRO	1,159,645	22.0%
Total	\$3,547,333	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award for these funds.

Please call me if you have questions regarding this information.

Thomas C. Lambert

President & CEO

: Alan Clark, METRO

Arthur C. Smiley III, METRO

Albert Lyne, METRO

Perri D'Armond, Fort Bend County

Ken Fickes, Harris County

Sean Middleton, Gulf Coast Transit District

Eileen M. Egan, Near Northwest Management District

Metropolitan Transit Authority of Harris County, Texas 1900 Main • P.O. Box 61429 Houston, Texas 77208-1429 • 713-635-4000 • RideMETRO.org



Harris County Housing & Community Development Thao Costis, Executive Director

Ken Fickes, CCTM Transit Services Director Office of Transit Services 8410 Lantern Point Drive Houston, TX 77054 Tel (713) 578-2000 Fax (713) 437-4859

November 18, 2024

Jamila Owens and Allie Isbell Interim-Directors of Transportation Services Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

RE: Request for Inclusion of New Section 5310 Formula Funds Project in FY 2025-2028 TIP and STIP

Dear Ms. Owens and Ms. Isbell,

I am writing to request the inclusion of a new 5310 Formula Funds Project into the FY 2025-2028 Transportation Improvement Program (TIP) and the Statewide Transportation Improvement Program (STIP). The relevant project details are provided in the attached articles for your review.

We would appreciate it if you could process this request at your earliest convenience. Should you require any further information or have any questions, please contact Thien Cao at 832-927-4853 or via email at thien.cao@harriscountytx.gov.

Thank you for your attention to this matter.

Sincerely,

Vernon Chambers

Assistant Director, Harris County Transit

cc: Vishu Lingala, H-GAC

Karen Owens, H-GAC

Jim Dickinson, H-GAC

Ken Fickes, Harris County

David Jones, Harris County

Thien Cao, Harris County

Christopher Russell, Harris County

Mission Statement

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Bob Fry

Judge Kathy Khanh Han

Chad McMillan

Alexandra del Moral Mealer

Terry Morales

Rev. T. Leon Preston

Holly Maria Flynn Vilaseca

Interim President & CEO

Thomas Jasien



April 25, 2024

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

RE: Approved FY 2023 Section 5310 Formula Funds (Revised)

Dear Ms. Lyssy:

Per March 5, 2024 letter, the METRO Board of Directors approved the allocation of FY 2023 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants for the Houston Urbanized Area on February 29, 2024. The table below is revised to identify all organizations and respective allocations:

<u>Recipient</u>	<u>Amount</u>	Percent
Montrose Redevelopment Authority	\$200,000	3.6%
Gulf Coast Transit District	\$287,968	5.2%
Memorial Heights Redevelopment Authority	\$421,350	7.7%
Fort Bend County	\$472,821	8.6%
East End District	\$678,105	12.3%
Harris County	\$710,225	12.9%
METRO	\$2,522,542	45.9%
East Downtown Redevelopment Authority (sub to METRO)	\$200,000	3.6%
Total	\$5,493,011	100%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or <u>AL21@ridemetro.org</u>.

Sincerely,

Thomas J. Jasien

Interim President & CEO

cc:
David Bartels, FTA
Laura Wallace, FTA
George Fotinos, METRO
Alan Clark, METRO
Albert Lyne, METRO
Phil Brenner, METRO
Clint Harbert, METRO
Frank Gunter, METRO
Perri D'Armond, Fort Bend County
Ken Fickes, Harris County
Sean Middleton, Gulf Coast Transit District
Craig Raborn, H-GAC
Veronica Chapa Gorczynski, East End District
Joe Webb, Montrose Redevelopment Authority

Sherry Weesner, Memorial Heights Redevelopment Authority

	FY 2023	· ·		
Project Name	Project Type	Federal Sec. 5310 (Total)	TDC	Total Project Cost
RIDES Program (Purchase of Service)	Capital	\$279,800	55,960	\$279,800
Mobility Management	Capital	\$430,425	86,085	\$430,425
TOTAL FY2023		\$710,225	142,045	\$710,225

County Served: Harris

Project Sponsor: Harris Co. Community & Economic Development Dept.

Project Phase: Operating

Brief Project Description: Purchase of Service: FY 2023 5310

TIP Fiscal Year: 2025

Funding Category: FTA 5310

Federal (FTA) Funding: \$279,800

State Funds: \$0

Other Funds: \$0

Total Project Cost: \$279,800

TDC's: 55,960

County Served: Harris

Project Sponsor: Harris Co. Community & Economic Development Dept.

Project Phase: Operating

Brief Project Description: Mobility Management: FY 2023 5310

TIP Fiscal Year: 2025

Funding Category: FTA 5310

Federal (FTA) Funding: \$430,425

State Funds: \$0

Other Funds: \$0

Total Project Cost: \$430,425

TDC's: 86,085

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

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Thomas Jasien



October 24, 2024

Ms. Jamila Owens Assistant Director Transportation Planning Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77227-2777

RE: Requested Amendment to MPO ID 15243 Purchase of 20 40-Foot Electric Buses and 10 Smaller "Cutaway" Electric Buses Plus Necessary Recharging Equipment

METRO requests consideration for an amendment to the 2025-2028 Transportation Improvement Program (TIP) and 2045 Regional Transportation Plan Update to modify the scope of MPO ID 15243 to replace the purchase of electric buses with the purchase of 32, 40-foot Compressed Natural Gas (CNG) buses.

METRO has successfully purchased and deployed twenty 40-foot battery electric buses under a separate federal grant award. However, delivery of these vehicles was significantly delayed, a subsequent recall of the buses due to battery issues further delayed deployment and METRO experienced a much higher cost for recharging infrastructure than originally estimated.

METRO believes electric bus manufacturing and battery technology will continue to advance, improving the reliability of future bus deliveries and performance. However, the advanced age of many METRO buses waiting for replacement requires both near term vehicle availability and proven technology.

Therefore, METRO requests rescoping of MPO ID 15243 to enable the purchase of 32 CNG fueled 40-foot buses which will result in significant reductions in both Nitrogen Oxides and Volatile Organic Compounds, the two primary precursors to Ground Level Ozone.

METRO has a long and successful history with CNG fueled buses and is expanding the capability of its bus operating facilities to fuel and service these vehicles. Please see the attached amendment details and the analysis of emissions reductions.

TIP Amendment Request

As Transportation Development Credits(TDCs) were previously award to this project. I appreciate your review and action on this request at your earliest convenience. For questions or additional information, please contact me or Bryan Carroll at 713-615-6423 or, via email, at bryan.carroll@ridemetro.org.

Sincerely,

Alan Clark

Alan Clark

Chief Strategy Officer

TIP Amendment Request

CC: Jamila Owens, H-GAC
Vishu Lingala, H-GAC
Jim Dickinson, H-GAC
Ronisha Hodge, FTA
Albert Lyne, METRO
Jimmie Young, METRO
Clint Harbert, METRO
Rachael Die Montenegro, METRO
Frank Gunter, METRO
Jesus Guitierrez, METRO
Bryan Carroll, METRO
George Fotinos, METRO
Philip Brenner, METRO

Attachment: Requested TIP / STIP Amendments

			PROPOS	ED				
IMPOID / CSJ:	15243/0912-00-639							FY2025
							PROJECT	
DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY	SPONSOR	YOE COST
Houston	Harris			VA	С	HOUSTON	METRO	\$29,193,000
STREET:	METRO SERVICE ARE	A				FUNDING C	ATEFORY:	CMAQ
LIMITS FROM:	VA					VOC:	12.8	Kg/day
LIMITS TO:	VA					NOx:	0.03	Kg/day
TIP DESCRIPTION:	Purchase of 32 CNG 4	O-Foot Buses						. ,
Project History:								
Remarks:								
		Cost of						
<u>Total Project Co</u>	st Information:	Approved Phases:		Author	ized Fund	ding by Categ	ory/Share:	
Preliminary	\$0		Funding				Local	Funding By
Engineering:			Category:	Federal	State	Local	Contribution	Category
Right Of Way:	\$0		CMAQ	\$29,193,000	\$0	\$0	\$0	\$29,193,000
Construction:	\$29,193,000	\$29,193,000						
Construction	\$0		Funding	\$29,193,000	\$0	\$0	\$0	\$29,193,000
Engineering:			by Share					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0	¢20.402.000	TDC:	5,838,600				
Total Project Cost:	\$29,193,000	\$29,193,000						

Contact Information

Name Phone E-Mail Address

Alan Clark Number alan.clark@ridemetro.org

713-615-6340

Project Information

MPOID

15243 Sponsor Name

TIP Project Description

Metropolitan Transit Authority of Harris County

2025

Purchase 32 40ft CNG buses replacing 32 diesel hybrid buses.

Federal Cost TDC Request \$29,193,000 5,838,600

Is this project currently in TIP Year

the TIP?

Yes

Priority Use of TDCs

TDC Priority

Reduction of on-road vehicle emissions.

Please explain how the use of TDCs will help meet the priority established for this project.

The proposed project will reduce over 12.8 Kg/day in Nitrogen Oxide emissions and 0.03 Kg/day in VOC emissions supporting the reginal goal of attaining federal clean air standards.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

These TDCs were previously programmed for the purchase of 20 forty foot and 10 cutaway electric buses which this project will replace. The use of TDCs will not reduce METRO's planned expenditure for its operations, maintenance and expansion of METRO services and facilities.

Date Submitted

11/26/2024

Application ID	25215
Submitted By	Seira Greckel
Email Address	sagreckel@cityofconroe.org
Phone Number	936-522-3535
Sponsor Name	City of Conroe
MPO ID	19239
TIP Project Description	The City of Conroe is currently under contract with a third-party commuter service vendor operating a commuter service to downtown Houston and the Houston Medical Center. The commuter service consists of two morning in-bound routes to Houston and two afternoon out-bound routes to Conroe. The City of Conroe would like to purchase four CNG commuter buses to expand the transit agency fleet. The expansion vehicles would and reduce the environmental impact of the service and reduce the monthly operational costs of the service. The fleet expansion would reduce the monthly vehicle costs of the commuter service allowing for an additional commuter trip into downtown Houston and the Houston Medical Center and returning to Conroe. The City of Conroe would be able to reduce operational costs while increasing transit options for citizens wanting to commute into Houston. The commuter service ridership demand is increasing; however; local budget restraints do not allow for the commuter service to increase the frequency at the current third-party vendor contract cost. Reducing the vehicle contract cost would allow the City of Conroe to reinvest the local budget funds into increasing commuter trip frequency while reducing the environmental impact of the commuter service.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	Yes
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The City of Conroe would be able to reduce operational costs while increasing transit options for citizens wanting to commute into Houston. The commuter service ridership demand is increasing; however, local budget restraints do not allow for the commuter service to increase the frequency at the current third-party vendor contract cost. Reducing the vehicle contract cost would allow the City of Conroe to reinvest the local budget funds into increasing commuter trip frequency while reducing the environmental impact of the commuter service.
TDC Delegates	
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	Support of Federal Transit Funding The City of Conroe is currently under local budget restraints and would not be able to meet the local match for the four CNG commuter service vehicles. The CNG commuter buses would reduce vehicles on the road and provide a more environmentally friendly option for commuters traveling into downtown Houston and the Houston medical center. The City of Conroe would save monthly vehicle costs written into the commuter service contract by purchasing expansion fleet vehicles for the commuter service. The TDCs would assist two-fold enabling The City of Conroe to purchase CNG fleet expansion vehicles and to reinvest the monthly vehicle contract costs into additional commuter service routes. This project will allow the City of Conroe to meet the transit and mobility needs of residents accessing employment and services in the Houston-Metro area.
Please explain how the use of TDCs will help meet the priority established	The City of Conroe is currently under local budget restraints and would not be able to meet the local match for the four CNG commuter service vehicles. The CNG commuter buses would reduce vehicles on the road and provide a more environmentally friendly option for commuters traveling into downtown Houston and the Houston medical center. The City of Conroe would save monthly vehicle costs written into the commuter service contract by purchasing expansion fleet vehicles for the commuter service. The TDCs would assist two-fold enabling The City of Conroe to purchase CNG fleet expansion vehicles and to reinvest the monthly vehicle contract costs into additional commuter service routes. This project will allow the City of Conroe to meet the transit and mobility needs of residents accessing
Please explain how the use of TDCs will help meet the priority established for this project.	The City of Conroe is currently under local budget restraints and would not be able to meet the local match for the four CNG commuter service vehicles. The CNG commuter buses would reduce vehicles on the road and provide a more environmentally friendly option for commuters traveling into downtown Houston and the Houston medical center. The City of Conroe would save monthly vehicle costs written into the commuter service contract by purchasing expansion fleet vehicles for the commuter service. The TDCs would assist two-fold enabling The City of Conroe to purchase CNG fleet expansion vehicles and to reinvest the monthly vehicle contract costs into additional commuter service routes. This project will allow the City of Conroe to meet the transit and mobility needs of residents accessing employment and services in the Houston-Metro area.
Please explain how the use of TDCs will help meet the priority established for this project. Federal Cost	The City of Conroe is currently under local budget restraints and would not be able to meet the local match for the four CNG commuter service vehicles. The CNG commuter buses would reduce vehicles on the road and provide a more environmentally friendly option for commuters traveling into downtown Houston and the Houston medical center. The City of Conroe would save monthly vehicle costs written into the commuter service contract by purchasing expansion fleet vehicles for the commuter service. The TDCs would assist two-fold enabling The City of Conroe to purchase CNG fleet expansion vehicles and to reinvest the monthly vehicle contract costs into additional commuter service routes. This project will allow the City of Conroe to meet the transit and mobility needs of residents accessing employment and services in the Houston-Metro area.

Application ID	25218
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19240
TIP Project Description	FY2020 5307 Houston Urbanized Area Formula Funds – Preventative Maintenance
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Transit Project Type Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	Capital TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.
Explain and document the effect the TDC's will have on local and non-federal funding support for existing	TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services. TDC Priority Please explain how the use of TDCs will help meet the priority established	TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit. Support of Federal Transit Funding TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services. TDC Priority Please explain how the use of TDCs will help meet the priority established for this project.	TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit. Support of Federal Transit Funding TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

Application ID	25219
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19241
TIP Project Description	FY2020 5307 Houston Urbanized Area Formula Funds – Operating
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDCs will allow GCTD to utilize 100% if their 5307 funs on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.
Federal Cost	8321
TDC Request	4161
Date Submitted	11/26/24

Application ID	25221
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19242
TIP Project Description	FY2023 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants – Pearland Curb to Curb.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	287968
TDC Request	143984
Date Submitted	11/26/24

Application ID	25220
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19243
TIP Project Description	FY2023 5339 Houston Urbanized Area Bus and Bus Facilities Formula Grants – Planning Engineering and Design
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	212317
TDC Request	42463
Date Submitted	11/26/24

Application ID	25216
Submitted By	Christopher Russell
Email Address	christopher.russell@harriscountytx.gov
Phone Number	832-927-4849
Sponsor Name	Harris Co. Community & Economic Development Department
MPO ID	19245
TIP Project Description	Purchase of Service : FY 2023 5310
Is this project currently in the TIP?	No
Is this project currently in the RTP?	Yes
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	With TDC's, Harris County will be able to provide transit services for the residents of Harris County.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Harris County RIDES Program.
Federal Cost	279800
TDC Request	55960
Please explain the reason for the change in the TDC Request amount.	We are requesting only 20% in TDCs
Date Submitted	11/26/24

Application ID	25217
Submitted By	Christopher Russell
Email Address	christopher.russell@harriscountytx.gov
Phone Number	832-927-4849
Sponsor Name	Harris Co. Community & Economic Development Department
MPO ID	19246
TIP Project Description	Mobility Management: FY 2023 5310
Is this project currently in the TIP?	No
Is this project currently in the RTP?	Yes
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	With TDC's, Harris County will be able to provide transit services for the residents of Harris County.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match for Harris County RIDES Program.
Federal Cost	430425
TDC Request	86085
Please explain the reason for the change in the TDC Request amount.	We are requesting only 20% TDCs
Date Submitted	11/26/24

Application ID	25227
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	18932
TIP Project Description	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Rice Facility in Brazoria County.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	950000
TDC Request	190000
Date Submitted	12/4/24

Application ID	25228
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	18952
TIP Project Description	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	100000
TDC Request	20000
Date Submitted	12/4/24

Application ID	25229
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	18953
TIP Project Description	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	750000
TDC Request	150000
Date Submitted	12/4/24

Application ID	25230
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	18954
TIP Project Description	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	100000
TDC Request	20000
Date Submitted	12/4/24

Application ID	25231
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19140
TIP Project Description	FY2022 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	250000
TDC Request	50000
Date Submitted	12/4/24

Application ID	25224
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19144
TIP Project Description	FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	1400000
TDC Request	280000
Date Submitted	12/4/24

Application ID	25223
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19145
TIP Project Description	FY2021 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
Federal Cost	400000
TDC Request	80000
Date Submitted	12/4/24

Application ID	25226
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19146
TIP Project Description	FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	200000
TDC Request	40000
Date Submitted	12/4/24

Application ID	25225
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19147
TIP Project Description	FY2022 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
Federal Cost	900000
TDC Request	180000
Date Submitted	12/4/24

Application ID	25232
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19152
TIP Project Description	FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$200k) and Capital Cost of Contracting in Brazoria County (\$1m) between 07/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and capital expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and capital expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	1200000
TDC Request	240000
Date Submitted	12/4/24

Application ID	25233
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19153
TIP Project Description	FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$225,920) and Capital Cost of Contracting in Galveston County (\$1m) between 07/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY23 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY23 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	1225920
TDC Request	245184
Date Submitted	12/4/24

Application ID	25234
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19247
TIP Project Description	FY2020 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	57600
TDC Request	11520
Date Submitted	12/5/24