

6. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### BACKGROUND

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The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### CURRENT SITUATION

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A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Cancel two Fort Bend County locally funded, non-regionally significant widening projects on Harlem Road and Beechnut Street (MPO IDs 12622 and 13754) at the County's request.
- Add the FY 2023 \$1.6M Congressional Community Project Funding award to the City of Pearland's Mykawa Road widening project (MPO ID 17082) which will be matched with \$400K of local funding.
- Add the FY 2024 \$850K Congressional Community Project Funding award to Westchase Management District's Meadowglen West sidewalk reconstruction project (MPO ID 18098) which will be matched with \$213K of local funding.
- Add the engineering phase to the TxDOT Beaumont District's FY 2025 US 90 widening project (MPO ID 16347) funded with additional Cat-4, Cat-12 and Cat-12CL funding.
- Add the engineering phase to the TxDOT Beaumont District's FY 2025 FM 565 widening project (MPO ID 17113) funded with additional Cat-2 funding.
- Add Congestion Mitigation/Air Quality (CMAQ) funding to the TxDOT Beaumont District's FY 2023 SH 105 widening project (MPO ID 18031) to cover a cost overrun.
- Add CMAQ funding to the TxDOT Beaumont District's FY 2025 US 90 grade separation construction project at Union Pacific Railroad (MPO ID 18036) to cover a cost overrun.

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- Add CMAQ funding to the TxDOT Beaumont District’s FY 2026 US 90 grade separation construction project at FM 1413 (MPO ID 19187) to cover a cost overrun.
  - Split Montgomery County’s FY 2025 Congressional Community Project funded Ford Road widening project (MPO ID 18120) into two sections creating a locally funded section from IH 69 to Needham Road in FY 2026 (MPO ID 19413). Delay the original section (MPO ID 18120) to FY 2026 with reduced local funding.
  - Delay two Port of Houston Authority Port Road grade separation project phases (engineering: MPO ID 19012; construction: MPO ID 19013) to FY 2027 and FY 2028 at the Port’s request to coordinate with the construction of the Bayport Southern Access Road.
  - Increase the Surface Transportation/Block Grant funding, with Transportation Development Credits (TDCs) in lieu of matching funds, on Chambers County’s Hatcherville Road reconstruction project (MPO ID 19078) to cover expected construction cost increases based on the latest estimate.
  - Adjust the Federal Transit Administration Section 5307 Urban Area formula funding and replace the state and local matching funds with TDCs, for the City of Galveston’s transit planning and operating project (MPO ID 19088) at the City’s request.
  - + Program METRO’s Police Department Headquarters building site purchase and rehabilitation project (MPO ID 19539) with \$50M of local funding in FY 2026 at METRO’s request.
  - + Program METRO’s Eastwood Transit Center Reconstruction project (MPO ID 19540) with \$29M of local funding in FY 2027 at METRO’s request.

## **ACTION REQUESTED**

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Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolutions 2025-18 and 2025-19.



# Resolution

## NO. 2025-18

AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

**WHEREAS**, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

**WHEREAS**, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

**WHEREAS**, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

**WHEREAS**, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **JULY 2025 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

**PASSED AND APPROVED** this 25th day of July 2025, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

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Hon. Justin Beckendorff, Chairman  
Transportation Policy Council

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Hon. Lesley Briones, Secretary  
Transportation Policy Council



# Resolution

**NO. 2025-19**

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP), AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Planning Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE# 1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 25th day of July 2025, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

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Hon. Justin Beckendorff, Chairman  
Transportation Policy Council

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Hon. Lesley Briones, Secretary  
Transportation Policy Council

## July 2025 Transportation Development Credit Applications

Count	Agency	MPOID/CSJ	Project	Federal Source	Federal Funds	TDCs	Priority Use Under TDC Policy	Comments
1	Chambers County	19078 0920-39-035	Hatcherville Road Reconstruction	STBG	\$ 5,250,000	1,050,000	Other Regionally Significant Projects	The TDCs will help meet the priority of the project allowing it to progress forward allowing it to keep on pace and remain within the projected funding year.
2	City of Galveston	19088 NA	ISLAND TRANSIT Operations, Vehicle maintenance, ADA and Planning	FTA 5307	\$ 1,990,500	995,250	Support of Federal Transit Funding	The TDC's would assist Galveston Island Transit in operating fixed route services, ADA paratransit as well as Seawall Tourist Route and Railcar trolley system.
					\$ 7,240,500	2,045,250		

H-GAC 2025-2028 TIP and 2045 RTP

July 2025 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
					STIP?	Funding (M)			Scope	Schedule	
						Fed/State	Local				
1	12622 NA	FORT BEND COUNTY (FOR)	HARLEM RD (Morton Rd, N of W Airpo...) WIDEN FROM 4 TO 6 LANES	R	Yes	✓			Cancel	✓	Cancel
2	13754 NA	FORT BEND COUNTY (FOR)	BEECHNUT ST (Peek Rd, W of Lakehea...) WIDEN FROM 2-LANE TO 4-LANE	R	Yes	✓			Cancel	✓	Cancel
3	16347 0028-04-069	TXDOT BEAUMONT DISTRICT (LIB)	US 90 (FM 160, SH 61) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	Yes	✓	+\$12.1	-0-		✓	
4	17082 0912-31-319	CITY OF PEARLAND (BRA)	MYKAWA RD (HARRIS C/L, FM 518) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	✓	+\$1.6	+\$0.4			
5	17113 1024-01-077	TXDOT BEAUMONT DISTRICT (CHA)	FM 565 (SH 146, SH 99) WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS	R	Yes	✓	+\$4.3	-0-		✓	
6	18031 0593-01-135	TXDOT BEAUMONT DISTRICT (LIB)	SH 105 (SH 321 W, SH 321 E) INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS	R	No	✓	\$1.3	-0-			
7	18036 0028-03-111	TXDOT BEAUMONT DISTRICT (LIB)	US 90 (AT UP RAILRO..., ) CONSTRUCT GRADE SEPARATION AT UP RAILROAD TRACKS	R	No	✓	+\$3.5	-0-			
8	18098 0912-72-784	WESTCHASE MANAGEMENT DIS... (HAR)	MEADOWGLEN WEST (WOODLAND PAR..., ROGERDALE RD) Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments	P/B	No	✓	+\$0.9	+\$0.2			
9	18120 0912-37-259	MONTGOMERY COUNTY (MON)	FORD RD (NEEDHAM RD, HARRIS C/L) Reconstruct and widen from 2 to 4 lanes with continuous left turn lane between Needham Road and Ricewood Drive, and reconstruct 2 lane roadway from Ricewood Drive to Harris C/L	R	Yes	✓		(\$32.9)		✓	
10	19012 0912-72-797	PORT OF HOUSTON AUTHORIT... (HAR)	PORT RD (AT Bayport C..., ) Engineering for Port Road Grade Separation at Bayport Container Terminal construction at-Grade RXR	R	Yes	✓	-0-	-0-	STBG to CMAQ		✓
11	19013 0912-72-797	PORT OF HOUSTON AUTHORIT... (HAR)	PORT RD (AT Bayport C..., ) Grade Separation at Bayport Container terminal at-Grade RXR	R	Yes	✓	-0-	-0-	STBG to CMAQ		✓
12	19078 0920-39-035	CHAMBERS COUNTY (CHA)	HATCHERVILLE RD (Liberty C/L, FM 1942) RECONSTRUCT FROM 2 TO 2 LANES	R	Yes	✓	+\$2.5	-0-			
13	19088 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING	T	No	✓	(\$0.4)	-0-			

H-GAC 2025-2028 TIP and 2045 RTP

July 2025 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
14	19187 0028-03-107	TXDOT BEAUMONT DISTRICT (LIB)	US 90 (AT FM 1413, ) CONSTRUCT GRADE SEPARATION AND INSTALL SAFETY LIGHTING	R	No	✓ + \$2.3	-0-		
15	19413 0912-37-272	MONTGOMERY COUNTY (MON)	FORD RD (IH 69 N NB, NEEDHAM RD) Reconstruct 2 lane roadway from IH 69 N to SL 494, Widen from 2 to 4 lanes with continuous left turn lane between SL 494 and Needham Rd	R	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to TIP.
16	19539 NA	METRO (HAR)	MPD MCGOWEN HEADQUARTERS (AT 801 MCGOW..., ) PURCHASE OF SITE AND REHABILITATION OF EXISTING STRUCTURES FOR USE BY METRO POLICE DEPARTMENT.	O	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to TIP.
17	19540 NA	METRO (HAR)	EASTWOOD TRANSIT CENTER (AT 4400 GULF..., ) EASTWOOD TRANSIT CENTER RECONSTRUCTION	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to TIP.



HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

July 2025 Amendment

**PROPOSED VERSION**

**Cancelled**

**OLD VERSION**

**MPOID / CSJ**      **12622 /**      **STIP Revision Date: 08/15/2024**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	C	NONE	FORT BEND COUNTY	\$11,180,000
STREET:		HARLEM RD				FUNDING CATEGORY:	3
LIMITS FROM:		Morton Rd				VOC:	kg/day
LIMITS TO:		N of W Airport Blvd				NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM 4 TO 6 LANES							

**Project History :** Amendment # DEC-2022- 2022-12-16 Delay to FY 2024 and reduce local funding to \$11,180,000 due to updated estimates.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$547,820	<b>\$11,180,000</b>	LOCAL CONT	\$0	\$0		\$11,180,000	\$11,180,000
Right Of Way:	\$0		<b>Funding by share:</b>	\$0	\$0	\$0	\$11,180,000	\$11,180,000
Construction:	\$11,180,000							
Construction Engineering:	\$559,000							
Contingencies:	\$1,118,000							
Indirects:	\$567,944							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$13,972,764</b>							
			<b>TDC:</b>	<b>0</b>				

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

July 2025 Amendment

**PROPOSED VERSION**

**Cancelled**

**OLD VERSION**

**MPOID / CSJ**      **I3754 /**      **STIP Revision Date: 08/15/2024**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	C	NONE	FORT BEND COUNTY	\$26,000,000

STREET: BEECHNUT ST  
 LIMITS FROM: Peek Rd  
 LIMITS TO: W of Lakehead Ln  
 TIP DESCRIPTION: WIDEN FROM 2-LANE TO 4-LANE

FUNDING CATEGORY: 3  
 VOC: kg/day  
 NOx: kg/day

**Project History :** Amendment # MAR-2023A- 2023-03-24 Correct Year of Expenditure (YOE) Cost of Approved Phases only.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,274,000	\$26,000,000	LOCAL CONT	\$0	\$0		\$26,000,000	\$26,000,000
Right Of Way:	\$0		<b>Funding by share:</b>	\$0	\$0	\$0	\$26,000,000	\$26,000,000
Construction:	\$26,000,000							
Construction Engineering:	\$1,040,000							
Contingencies:	\$2,600,000							
Indirects:	\$1,320,800							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$32,234,800</b>							

TDC: 0

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

July 2025 Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **16347 / 0028-04-069**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-04-069	US 90	C:E	DEVERS	TXDOT BEAUMONT DISTRICT	\$122,051,012
STREET:	US 90					FUNDING CATEGORY:	4,12,12
LIMITS FROM:	FM 160					VOC:	kg/day
LIMITS TO:	SH 61					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY						

**Project History :** Amendment # JUL-2025- 2025-07-25 Add E phase funded with additional Cat-4, Cat-12 and Cat-12CL.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,701,144	\$122,051,012	ST-WIDE	\$15,765,603	\$3,941,401	\$0	\$0	\$19,707,004
Right Of Way:	\$0		STRATEGIC	\$22,661,603	\$5,665,401	\$0	\$0	\$28,327,004
Construction:	\$116,349,868		I2CL-CLRLANE	\$59,213,603	\$14,803,401	\$0	\$0	\$74,017,004
Construction Engineering:	\$4,653,995		<b>Funding by share:</b>	<b>\$97,640,809</b>	<b>\$24,410,203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$122,051,012</b>
Contingencies:	\$11,634,987		TDC: 0					
Indirects:	\$5,910,573							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$144,250,567</b>							

**OLD VERSION**

**MPOID / CSJ**      **16347 / 0028-04-069**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-04-069	US 90	C	DEVERS	TXDOT BEAUMONT DISTRICT	\$110,000,000
STREET:	US 90					FUNDING CATEGORY:	4,12,12
LIMITS FROM:	FM 160					VOC:	kg/day
LIMITS TO:	SH 61					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY						

**Project History :** Amendment # JAN-2018- 2018-01-26 Add TxDOT BMT District Cat-4 Connectivity project to the 10Y. Amendment # JAN - 2021- 2021-01-22 Delay from FY 2024 in 2021 TIP to FY 2025 in the 10Y Plan at TxDOT's request to fiscally constrain the 2021 STIP.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,390,000	\$110,000,000	ST-WIDE	\$12,552,000	\$3,138,000	\$0	\$0	\$15,690,000
Right Of Way:	\$0		STRATEGIC	\$19,448,000	\$4,862,000	\$0	\$0	\$24,310,000
Construction:	\$110,000,000		I2CL-CLRLANE	\$56,000,000	\$14,000,000	\$0	\$0	\$70,000,000
Construction Engineering:	\$4,400,000		<b>Funding by share:</b>	<b>\$88,000,000</b>	<b>\$22,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,000,000</b>
Contingencies:	\$11,000,000		TDC:					
Indirects:	\$5,588,000							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$136,378,000</b>							

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

July 2025 Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **17082 / 0912-31-319**      **STIP Revision Date:**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$112,854,165

STREET: MYKAWA RD      FUNDING CATEGORY: 7,10  
 LIMITS FROM: HARRIS C/L      VOC: kg/day  
 LIMITS TO: FM 518      NOx: kg/day  
 TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED

**Project History :** Amendment# JUL-2025: 2025-07-25: Add FY 2023 \$1.6M Community Project Funding/Congressionally Directed (CPF) Federal Earmark (HR 2617) award, which will be matched with \$400K of local funds.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,821,354	\$112,854,165	STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Right Of Way:	\$6,206,979		EARMARKS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Construction:	\$103,825,832		<b>Funding by share:</b>	<b>\$90,283,333</b>	<b>\$0</b>	<b>\$22,570,832</b>	<b>\$0</b>	<b>\$112,854,165</b>
Construction Engineering:	\$0		TDC: 0					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$112,854,165</b>							

**OLD VERSION**

**MPOID / CSJ**      **17082 / 0912-31-319**      **STIP Revision Date:** **05/30/2025**      **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$110,854,165

STREET: MYKAWA RD      FUNDING CATEGORY: 7  
 LIMITS FROM: HARRIS C/L      VOC: kg/day  
 LIMITS TO: FM 518      NOx: kg/day  
 TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED

**Project History :** Amendment# APR-2025: 2025-04-25: Add \$59.3M STBG funding, split 80/20, to cover increased cost estimates since original programming in 2015.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,778,557	\$110,854,165	STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Right Of Way:	\$6,138,000		<b>Funding by share:</b>	<b>\$88,683,333</b>	<b>\$0</b>	<b>\$22,170,832</b>	<b>\$0</b>	<b>\$110,854,165</b>
Construction:	\$101,937,608		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$110,854,165</b>							

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

July 2025 Amendment

**PROPOSED VERSION**

**MPOID / CSJ** 17113 / 1024-01-077 **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers	1024-01-077	FM 565	C:E	BAYTOWN	TXDOT BEAUMONT DISTRICT	\$46,554,967
STREET:	FM 565					FUNDING CATEGORY:	2
LIMITS FROM:	SH 146					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS						

**Project History :** Amendment # JUL-2025- 2025-07-25 Add E phase funded with additional Cat-2.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,174,636	\$46,554,967	METRO-TMA	\$37,243,974	\$9,310,993	\$0	\$0	\$46,554,967
Right Of Way:	\$2,000,000		<b>Funding by share:</b>	\$37,243,974	\$9,310,993	\$0	\$0	\$46,554,967
Construction:	\$44,380,331							
Construction Engineering:	\$1,775,213							
Contingencies:	\$4,438,033							
Indirects:	\$2,254,521							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$57,022,734</b>							
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ** 17113 / 1024-01-077 **STIP Revision Date:** 05/20/2022 **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers	1024-01-077	FM 565	C	BAYTOWN	TXDOT BEAUMONT DISTRICT	\$42,250,679
STREET:	FM 565					FUNDING CATEGORY:	2
LIMITS FROM:	SH 146					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS						

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,070,283	\$42,250,679	METRO-TMA	\$33,800,543	\$8,450,136	\$0	\$0	\$42,250,679
Right Of Way:	\$2,000,000		<b>Funding by share:</b>	\$33,800,543	\$8,450,136	\$0	\$0	\$42,250,679
Construction:	\$42,250,679							
Construction Engineering:	\$1,690,027							
Contingencies:	\$4,225,068							
Indirects:	\$2,146,334							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$54,382,392</b>							
			TDC:	0				

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**PROPOSED VERSION**

**MPOID / CSJ**      **18031 / 0593-01-135**      **STIP Revision Date:**      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0593-01-135	SH 105	C	NONE	TXDOT BEAUMONT DISTRICT	\$13,476,848
STREET:	SH 105					FUNDING CATEGORY:	5
LIMITS FROM:	SH 321 W					VOC:	0.14 kg/day
LIMITS TO:	SH 321 E					NOx:	0.21 kg/day
TIP DESCRIPTION :	INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS						

**Project History :** Amendment# JUL-2025: 2025-07-25: Add Cat-5 funding to cover cost overrun.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$629,519	\$13,476,848	CMAQ	\$10,781,478	\$2,695,370	\$0	\$0	\$13,476,848
Right Of Way:	\$0							
Construction:	\$12,847,329							
Construction Engineering:	\$642,366							
Contingencies:	\$1,284,733							
Indirects:	\$652,644							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$16,056,592</b>							
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**      **18031 / 0593-01-135**      **STIP Revision Date:** 05/20/2022      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0593-01-135	SH 105	C	NONE	TXDOT BEAUMONT DISTRICT	\$12,201,625
STREET:	SH 105					FUNDING CATEGORY:	5
LIMITS FROM:	SH 321 W					VOC:	0.14 kg/day
LIMITS TO:	SH 321 E					NOx:	0.21 kg/day
TIP DESCRIPTION :	INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS						

**Project History :** Amendment # APR-2022- 2022-04-22 Delay to FY 2023 at the sponsor's request.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$597,880	\$12,201,625	CMAQ	\$9,761,300	\$2,440,325	\$0	\$0	\$12,201,625
Right Of Way:	\$0							
Construction:	\$12,201,625							
Construction Engineering:	\$610,081							
Contingencies:	\$1,220,163							
Indirects:	\$619,843							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$15,249,591</b>							
			TDC:	0				



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**PROPOSED VERSION**

**MPOID / CSJ**      **18098 / 0912-72-784**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-784	CS	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$15,722,724
STREET:	MEADOWGLEN WEST					FUNDING CATEGORY:	10,10
LIMITS FROM:	WOODLAND PARK DR					VOC:	kg/day
LIMITS TO:	ROGERDALE RD					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments						

**Project History :** Amendment # JUL-2025- 2025-07-25 Add the FY 2024 \$850K Community Project Funding (CPF)/Congressionally Directed Spending (CDS) award, which will be matched with \$213K of local funds.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$15,722,724	MISC	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Right Of Way:	\$0		EARMARKS	\$850,000	\$0	\$212,500	\$0	\$1,062,500
Construction:	\$15,722,724		<b>Funding by share:</b>	<b>\$15,510,224</b>	<b>\$0</b>	<b>\$212,500</b>	<b>\$0</b>	<b>\$15,722,724</b>
Construction Engineering:	\$0		<b>TDC: 2,932,045</b>					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$15,722,724</b>							

**OLD VERSION**

**MPOID / CSJ**      **18098 / 0912-72-784**      **STIP Revision Date:** 05/02/2025      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-784	CS	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$14,660,224
STREET:	MEADOWGLEN WEST					FUNDING CATEGORY:	10
LIMITS FROM:	WOODLAND PARK DR					VOC:	kg/day
LIMITS TO:	ROGERDALE RD					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments						

**Project History :** Amendment # MAR-2025A2- 2025-03-11 Update description.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$14,660,224	MISC	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Right Of Way:	\$0		<b>Funding by share:</b>	<b>\$14,660,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,660,224</b>
Construction:	\$14,660,224		<b>TDC: 2,932,045</b>					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$14,660,224</b>							



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**PROPOSED VERSION**

**MPOID / CSJ** 18120 / 0912-37-259 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-259	CR	C	NONE	MONTGOMERY COUNTY	\$13,300,000
STREET:	FORD RD					FUNDING CATEGORY:	3,10
LIMITS FROM:	NEEDHAM RD					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	Segment 2: Reconstruct and widen from 2 to 4 lanes with continuous left turn lane between Needham Road and Ricewood Drive, and reconstruct 2 lane roadway from Ricewood Drive to Harris C/L						

**Project History :** Amendment# JUL-2025: 2025-07-25: Update scope, limits, Local Contribution funding, and delay to FY 2026.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$651,700	\$13,300,000	LOCAL CONT	\$0	\$0		\$4,550,000	\$4,550,000	
Right Of Way:	\$0		EARMARK	\$7,000,000	\$0	\$1,750,000	\$0	\$8,750,000	
Construction:	\$13,300,000		<b>Funding by share:</b>	\$7,000,000	\$0	\$1,750,000	\$4,550,000	\$13,300,000	
Construction Engineering:	\$665,000		TDC: 0						
Contingencies:	\$1,330,000								
Indirects:	\$675,640								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$16,622,340</b>								

**OLD VERSION**

**MPOID / CSJ** 18120 / 0912-37-259 **STIP Revision Date:** 08/16/2024 **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-259	CR	C	NONE	MONTGOMERY COUNTY	\$46,201,611
STREET:	FORD RD					FUNDING CATEGORY:	3,10
LIMITS FROM:	IH 69 N					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct 2 lane roadway from IH 69 N to SL 494, Widen from 2 to 4 lanes with continuous left turn lane between SL 494 and Ricewood Dr, and Reconstruct 2 lane roadway from Ricewood Dr to Harris C/L						

**Project History :** Amendment # AUG-2024- 2024-08-23 Program with \$7.0M federal HR 4366 Community Projects earmark (Cat-10) matched with \$1.75M of local funds, and \$37.5M of local (Cat-3) funds in FY 2025. Update Description and limits.

**Remarks:** Precinct 4, Commissioner Gray; Victoria Bryant: 936-597-4444.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$2,263,879	\$46,201,611	LOCAL CONT	\$0	\$0		\$37,451,611	\$37,451,611	
Right Of Way:	\$0		MISC	\$7,000,000	\$0	\$1,750,000	\$0	\$8,750,000	
Construction:	\$46,201,611		<b>Funding by share:</b>	\$7,000,000	\$0	\$1,750,000	\$37,451,611	\$46,201,611	
Construction Engineering:	\$1,848,064		TDC: 0						
Contingencies:	\$4,620,161								
Indirects:	\$2,347,042								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$57,280,757</b>								



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**PROPOSED VERSION**

**MPOID / CSJ**     **19013 / 0912-72-797**     **STIP Revision Date:**     **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0912-72-797	CS	C	LA PORTE	PORT OF HOUSTON AUTHORITY	\$28,142,009	
STREET:		PORT RD				FUNDING CATEGORY:		5
LIMITS FROM:		AT Bayport Container Terminal				VOC:	12.66 kg/day	
LIMITS TO:						NOx:	2.35 kg/day	
TIP DESCRIPTION : Grade Separation at Bayport Container terminal at-Grade RXR								

**Project History :** Amendment # JUL-2025- 2025-07-25 Delay from FY 2027 to FY 2028 at the sponsor's request due to the conflict that the overpass construction would have with the construction of Bayport Southern Access Road. Change funding from STBG to CMAQ.  
**Remarks:** Construction of Port Road Grade Separation at at-Grade RXR. 2023 PSP Project ID 941.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$2,795,665	\$28,142,009	CMAQ	\$22,513,607	\$0	\$5,628,402	\$0	\$28,142,009	
Right Of Way:	\$0		<b>Funding by share:</b>					\$0	\$28,142,009
Construction:	\$28,142,009								
Construction Engineering:	\$1,125,680								
Contingencies:	\$2,814,201								
Indirects:	\$1,429,614								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$36,307,169</b>								
TDC: 0									

**OLD VERSION**

**MPOID / CSJ**     **19013 / 0912-72-797**     **STIP Revision Date:** **08/15/2024**     **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0912-72-797	CS	C	LA PORTE	PORT OF HOUSTON AUTHORITY	\$28,142,009	
STREET:		PORT RD				FUNDING CATEGORY:		7
LIMITS FROM:		AT Bayport Container terminal				VOC:	12.66 kg/day	
LIMITS TO:						NOx:	2.35 kg/day	
TIP DESCRIPTION : Grade Separation at Bayport Container terminal at-Grade RXR.								

**Project History :**  
**Remarks:** Construction of Port Rd Grade Separation at at-Grade RXR. 2023 PSP Project ID 941.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$1,378,958	\$28,142,009	STP-MM	\$22,513,607	\$0	\$5,628,402	\$0	\$28,142,009	
Right Of Way:	\$0		<b>Funding by share:</b>					\$0	\$28,142,009
Construction:	\$28,142,009								
Construction Engineering:	\$1,125,680								
Contingencies:	\$2,814,201								
Indirects:	\$1,429,614								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$34,890,463</b>								
TDC: 0									

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**PROPOSED VERSION**

**MPOID / CSJ** 19078 / 0920-39-035 **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers	0920-39-035	CR	C:E	NONE	CHAMBERS COUNTY	\$5,250,000

STREET: HATCHERVILLE RD FUNDING CATEGORY: 7  
 LIMITS FROM: Liberty C/L VOC: kg/day  
 LIMITS TO: FM 1942 NOx: kg/day  
 TIP DESCRIPTION : RECONSTRUCT FROM 2 TO 2 LANES

**Project History :** Amendment # JUL-2025- 2025-07-25 Increase federal STBG funding to \$5,250,000, with 1,050,000 TDCs in lieu of matching funds, to cover increase in expected construction costs.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$245,234	\$5,250,000	STBG	\$5,250,000	\$0	\$0	\$0	\$5,250,000
Right Of Way:	\$0		<b>Funding by share:</b>	\$5,250,000	\$0	\$0	\$0	\$5,250,000
Construction:	\$5,004,766		<b>TDC: 1,050,000</b>					
Construction Engineering:	\$250,238							
Contingencies:	\$500,477							
Indirects:	\$254,242							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$6,254,957</b>							

**OLD VERSION**

**MPOID / CSJ** 19078 / 0920-39-035 **STIP Revision Date:** 08/15/2024 **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers	0920-39-035	CR	C:E	NONE	CHAMBERS COUNTY	\$2,750,000

STREET: HATCHERVILLE RD FUNDING CATEGORY: 7  
 LIMITS FROM: Liberty C/L VOC: kg/day  
 LIMITS TO: FM 1942 NOx: kg/day  
 TIP DESCRIPTION : RECONSTRUCT FROM 2 TO 2 LANES

**Project History :**

**Remarks:** \$2,750,000 federal STBG funds matched with 550,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$128,456	\$2,750,000	STBG	\$2,750,000	\$0	\$0	\$0	\$2,750,000
Right Of Way:	\$0		<b>Funding by share:</b>	\$2,750,000	\$0	\$0	\$0	\$2,750,000
Construction:	\$2,621,544		<b>TDC: 550,000</b>					
Construction Engineering:	\$157,293							
Contingencies:	\$262,154							
Indirects:	\$133,174							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$3,302,622</b>							

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**PROPOSED VERSION**

**MPOID / CSJ**      **19088 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Operating	GALVESTON	CITY OF GALVESTON	\$1,990,500

STREET: CITY OF GALVESTON      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING

**Project History :** Amendment # JUL-2025- 2025-07-25 Replace the local matching funds with 995,250 TDCs to support transit operations of both fixed route and railcar services.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,990,500	\$1,990,500	URBAN	\$1,990,500	\$0	\$0	\$0	\$1,990,500
Right Of Way:	\$0		<b>Funding by share:</b>	\$1,990,500	\$0	\$0	\$0	\$1,990,500
Construction:	\$0		<b>TDC: 995,250</b>					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$1,990,500</b>							

**OLD VERSION**

**MPOID / CSJ**      **19088 /**      **STIP Revision Date: 08/15/2024**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Operating	GALVESTON	CITY OF GALVESTON	\$2,401,300

STREET: CITY OF GALVESTON      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,401,300	\$2,401,300	URBAN	\$2,001,000	\$400,000	\$300	\$0	\$2,401,300
Right Of Way:	\$0		<b>Funding by share:</b>	\$2,001,000	\$400,000	\$300	\$0	\$2,401,300
Construction:	\$0		<b>TDC: 0</b>					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$2,401,300</b>							

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**PROPOSED VERSION**

**MPOID / CSJ** 19187 / 0028-03-107 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-03-107	US 90	C	NONE	TXDOT BEAUMONT DISTRICT	\$20,463,194
STREET:	US 90					FUNDING CATEGORY:	5
LIMITS FROM:	AT FM 1413					VOC:	0.03 kg/day
LIMITS TO:						NOx:	0.22 kg/day
TIP DESCRIPTION :	CONSTRUCT GRADE SEPARATION AND INSTALL SAFETY LIGHTING						

**Project History :** Amendment# JUL-2025: 2025-07-25: Add CMAQ funding to cover cost overrun: CAT-5 \$2,262,237 (Fed \$1,809,790/State \$452,447); New CAT-5 Total: \$20,463,194 (Fed \$16,370,556/State \$4,092,638)

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$955,859	\$20,463,194	CMAQ	\$16,370,556	\$4,092,638	\$0	\$0	\$20,463,194
Right Of Way:	\$0							
Construction:	\$19,507,335							
Construction Engineering:	\$975,367							
Contingencies:	\$1,950,733							
Indirects:	\$990,973							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$24,380,267</b>							
			<b>Funding by share:</b>	<b>\$16,370,556</b>	<b>\$4,092,638</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,463,194</b>
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ** 19187 / 0028-03-107 **STIP Revision Date:** 05/02/2025 **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-03-107	US 90	C	NONE	TXDOT BEAUMONT DISTRICT	\$18,200,957
STREET:	US 90					FUNDING CATEGORY:	5
LIMITS FROM:	AT FM 1413					VOC:	0.03 kg/day
LIMITS TO:						NOx:	0.22 kg/day
TIP DESCRIPTION :	CONSTRUCT GRADE SEPARATION AND INSTALL SAFETY LIGHTING						

**Project History :** Amendment # DEC-2024- 2024-12-20 Program Carryover-Spend Down project with CMAQ funds in FY 2026.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$891,847	\$18,200,957	CMAQ	\$14,560,766	\$3,640,191	\$0	\$0	\$18,200,957
Right Of Way:	\$0							
Construction:	\$18,200,957							
Construction Engineering:	\$910,048							
Contingencies:	\$1,820,096							
Indirects:	\$924,609							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$22,747,556</b>							
			<b>Funding by share:</b>	<b>\$14,560,766</b>	<b>\$3,640,191</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,200,957</b>
			TDC:	0				

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**PROPOSED VERSION**

**MPOID / CSJ**      **19413 / 0912-37-272**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		CR	C	NONE	MONTGOMERY COUNTY	\$7,100,000
STREET:	FORD RD					FUNDING CATEGORY:	3LC
LIMITS FROM:	IH 69 N NB FR					VOC:	kg/day
LIMITS TO:	NEEDHAM RD					NOx:	kg/day
TIP DESCRIPTION :	Segment 1: Reconstruct 2 lane roadway from IH 69 N to SL 494, Widen from 2 to 4 lanes with continuous left turn lane between SL 494 and Needham Rd						

**Project History :** Amendment# JUL-2025: 2025-07-25: Split from Ford Road MPO ID 18120 and fund with \$7.1M local funding in FY 2026 at the sponsor's request.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$347,900	\$7,100,000	LOCAL	\$0	\$0	\$7,100,000	\$0	\$7,100,000
Right Of Way:	\$0		<b>Funding by share:</b>					
Construction:	\$7,100,000		Federal	\$0	\$0	\$7,100,000	\$0	\$7,100,000
Construction Engineering:	\$355,000		State	\$0	\$0	\$7,100,000	\$0	\$7,100,000
Contingencies:	\$710,000		Local	\$0	\$0	\$7,100,000	\$0	\$7,100,000
Indirects:	\$360,680		Local Contribution	\$0	\$0	\$7,100,000	\$0	\$7,100,000
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$8,873,580</b>							

TDC: 0

**OLD VERSION**

**MPOID / CSJ**      **19413 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:			LOCAL	\$0	\$0	\$0	\$0	\$0
Right Of Way:			<b>Funding by share:</b>					
Construction:			Federal	\$0	\$0	\$0	\$0	\$0
Construction Engineering:			State	\$0	\$0	\$0	\$0	\$0
Contingencies:			Local	\$0	\$0	\$0	\$0	\$0
Indirects:			Local Contribution	\$0	\$0	\$0	\$0	\$0
Bond Financing:								
<b>Total Project Cost</b>								

TDC:

HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

July 2025 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ** 19539 / **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$50,000,000

STREET: MPD MCGOWEN HEADQUARTERS FUNDING CATEGORY: 3  
 LIMITS FROM: AT 801 MCGOWAN ST VOC: kg/day  
 LIMITS TO: NOx: kg/day  
 TIP DESCRIPTION : PURCHASE OF SITE AND REHABILITATION OF EXISTING STRUCTURES FOR USE BY METRO POLICE DEPARTMENT.

**Project History :** Amendment# JUL-2025: 2025-07-25: Program in FY 2026 with \$50M of Local funding at the sponsor's request.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$50,000,000	LOCAL TRANS	\$0	\$0	\$50,000,000	\$0	\$50,000,000
Right Of Way:	\$0		<b>Funding by share:</b>	\$0	\$0	\$50,000,000	\$0	\$50,000,000
Construction:	\$50,000,000		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$50,000,000</b>							

**OLD VERSION**

**MPOID / CSJ** 19539 / **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:  
 LIMITS FROM: VOC: kg/day  
 LIMITS TO: NOx: kg/day  
 TIP DESCRIPTION :

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:								
Construction:			<b>Funding by share:</b>	\$0	\$0	\$0	\$0	\$0
Construction Engineering:			TDC:					
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>								



HOUSTON-GALVESTON MPO  
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

July 2025 TIP Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19540 /**      **STIP Revision Date:**      **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$29,000,000
STREET:	EASTWOOD TRANSIT CENTER					FUNDING CATEGORY:	3
LIMITS FROM:	AT 4400 GULF FRWY					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	EASTWOOD TRANSIT CENTER RECONSTRUCTION						

**Project History :** Amendment# JUL-2025: 2025-07-25: Program in FY 2027 with Local funding at the sponsor's request.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$29,000,000	LOCAL TRANS	\$0	\$0	\$29,000,000	\$0	\$29,000,000
Right Of Way:	\$0		<b>Funding by share:</b>	\$0	\$0	\$29,000,000	\$0	\$29,000,000
Construction:	\$29,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$29,000,000</b>							
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**      **19540 /**      **STIP Revision Date:**      **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>								
			TDC:					



# City of Galveston

## Galveston Island Transit

May 25, 2025

Houston-Galveston Area Council  
3555 Timmons LN, #100  
Houston, TX 77027

RE: Toll Development Credits (TDC's)

Galveston Island Transit has applied for TDC's (Toll Development Credits) for FY 2026 federal formula funding for 5307-small urbans. The TDC's would used at the matching requirement for FY 2026 federal formula funding for Galveston Island Transit.

By utilizing TDC's as the matching requirement for federal funds Galveston Island Transit would be able to sustain current service levels. Current formula funding levels is not sufficient considering all modes of operations (fixed-route, ADA paratransit, Seawall Tourist and Street-rail trolleys) to maintain service levels. By utilizing TDC's, Galveston Island Transit would be able to draw down the full amount of federal funding and apply to all modes of services.

Please grant Galveston Island Transit the use of TDC's for FY 26 federal formula funding for 5307 small urbans.

Sincerely,

James Oliver  
General Manager of Public Transportation  
City of Galveston



**Mission Statement**

*"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."*

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July 2, 2025

Allie Isbell, Assistant Director  
Jamila Owens, Assistant Director  
Houston-Galveston Area Council  
3555 Timmons Lane, Suite 120  
Houston, TX 77227-2777

**RE: Request TIP and/or Regional Transportation Plan Amendments for Various METRO Projects.**

Dear Ms. Isbell and Ms. Owens:

The Metropolitan Transit Authority of Harris County (METRO) requests your consideration of the following request for amendments to the 2025-2028 Transportation Improvement Program and current 2045 Regional Transportation Plan.

<b>MPOID</b>	<b>Project Name</b>	<b>Requested Action</b>
11473	Inner Katy Design	Move to FY '26
19087	Inner Katy Bridge Columns	Move to FY '26
18761	54 Scott BOOST	Move to FY '26 and show as locally funded
18762	56 Airline/Montrose BOOST	Move to FY '26 and show as locally funded
15265	Universal Accessibility Phase 2	Move to FY '26 and show as locally funded
11268	Replace 160 Buses	Move to FY '26
11795	Park and Ride Modifications	Move to FY '26
15243	Purchase 32 CNG 40-Foot Buses	Move to FY '26
15265	Universal Accessibility Phase 2	Move to FY '26 and show as locally funded
15547	Wheeler Intermodal Terminal	Move to FY '27
15549	Northline Transit Center	Program in FY '29 with actual funding awarded and local match
18260	Regional Transit Fare Collection	Move to FY '26
18371	Redesign, Construction of Denver Harbor Transit Center	Move to FY '27
New MPOID	82 Westheimer BOOST	Program in FY '29 with actual funding awarded and local match
New MPOID	Texas Medical Center Transit Center Rehabilitation	Move to FY '26 and show \$25,000,000 local funding

These actions will align these projects with the expected schedule for project funding obligation and, for the BOOST and Universal Accessibility projects, the decisions by Federal Highway Administration concerning federal funding eligibility under its Congestion Mitigation/Air Quality Program.

In addition to these amendments, METRO requests the addition of two locally funded, regionally significant projects to the 2025-2028 TIP and 2045 Regional Transportation Plan:

- MPD McGowen Headquarters Project and the
- Eastwood Transit Center Reconstruction

Attached is the proposed TIP summary and a project description for each project.

Please do not hesitate to contact me concerning any additional information needed for these proposed amendments. I appreciate your consideration for the earliest opportunity for approval of these amendments.

Sincerely,

A handwritten signature in black ink, appearing to read "Alan C. Clark". The signature is fluid and cursive, with the first name "Alan" and last name "Clark" clearly distinguishable.

Alan C. Clark  
Chief Strategy Officer

CC:

James Dickinson, H-GAC  
Vishu Lingala, H-GAC  
Callie Barnes, H-GAC  
Stephen Keen, H-GAC  
Eduardo Miranda, METRO  
Thomas Jasien, METRO  
Eduardo Miranda, METRO  
Jose Pulido, METRO  
Clint Harbert, METRO  
Alberto Lyne, METRO

**Attachment: Requested TIP and Metropolitan Transportation Plan Amendments**

NEW									
IMPOID / CSJ: NEW								FY2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris		VA	C	HOUSTON	METRO	\$50,000,000		
<b>STREET:</b>	801 McGowan Street				<b>FUNDING CATEFORY:</b>		Local		
<b>LIMITS FROM:</b>	VA				<b>VOC:</b>		Kg/day		
<b>LIMITS TO:</b>	VA				<b>NOx:</b>		Kg/day		
<b>TIP DESCRIPTION:</b>	MPD McGowan Headquarters Project								
<b>Project History:</b>									
<b>Remarks:</b> Purchase of site and rehabilitation of existing structures for use by METRO Police Department.									
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>		<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0			<b>Funding Category:</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Local Contribution</b>	<b>Funding By Category</b>
Right Of Way:	\$25,000,000	\$50,000,000	Local	\$0	\$0	\$50,000,000	\$0	\$50,000,000	
Construction:	\$25,000,000		Funding by Share	\$0	\$0	\$50,000,000	\$0	\$50,000,000	
Construction	\$0		TDC:	0					
Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$50,000,000</b>								

NEW								
IMPOID / CSJ: NEW								FY2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	C	HOUSTON	METRO	\$29,000,000	
<b>STREET:</b>	4400 Gulf Freeway, Houston TX				<b>FUNDING CATEFORY:</b>		Local	
<b>LIMITS FROM:</b>	VA				<b>VOC:</b>		N/A Kg/day	
<b>LIMITS TO:</b>	VA				<b>NOx:</b>		N/A Kg/day	
<b>TIP DESCRIPTION:</b>	Eastwood Transit Center Reconstruction							
<b>Project History:</b>								
<b>Remarks:</b>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>		<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$0		<b>Funding Category:</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Local Contribution</b>	<b>Funding By Category</b>
Right Of Way:	\$0	\$29,000,000	Local	\$0	\$0	\$29,000,000	\$0	\$29,000,000
Construction:	\$29,000,000		Funding by Share	\$0	\$0	\$0	\$0	\$29,000,000
Construction	\$0		TDC:	0				
Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$29,000,000</b>							

## **Proposed McGowen MPD Headquarters Project Description**

June 25, 2025

The Metropolitan Transit Authority of Harris County (METRO) proposes to renovate and repurpose an existing commercial property—formerly the Cadillac Car Dealership—into the new headquarters for the METRO Police Department (MPD). The project will support the consolidation and modernization of MPD operations in a centralized facility designed to meet current and future transit security and emergency response needs.

### **Support of Regional Transportation Goals**

As the first goal expressed in the Regional Transportation Plan, Safety is the METRO's police department (MPD) mission. It is dedicated to providing a safe travel experience for all METRO patrons as well as travelers sharing the streets and highways used by METRO's passengers and vehicles. MPD's current headquarters will be lost due to its location within the future path of the North Canal flood control project. This project is one of the primary strategies designed to reduce flood risk at the confluence of White Oak and Buffalo Bayous by creating a new, straighter channel for the water from these two Bayous. The proposed location for the new channel will require the demolition of MPD's headquarters current facility.

### **Property Description**

The property addresses are 2520 Main Street and 801 McGowen Street. Situated directly along METRO's Red Line and adjacent to an existing McGowen Station, the site provides excellent transit accessibility for both staff and the public. The site is also located near several major freeways, including I-10, I-45, I-69, and SH 288, offering excellent regional connectivity. This convenient access to the freeway network is ideal for METRO Police Department operations, enabling officers to efficiently reach various parts of the service area and respond quickly to incidents across the METRO service area. Its current site configuration requires no modification to entrances or exits, supporting efficient vehicle circulation and access without additional infrastructure investment.

### **Proposed Project Scope**

The renovated facility will serve as the primary operations hub for approximately 200 officers and staff, supporting the safe and efficient operation of METRO's transit services throughout the METRO service area. The site will be designed to include the full range of functional components necessary for a modern transit police department headquarters.

### **NEPA Environmental Clearance**

After consulting with FTA, METRO will conduct a Categorical Exclusion in accordance with the National Environmental Policy Act (NEPA) and FTA environmental requirements (49 CFR Part 622 and 23 CFR Part 771) to support the property acquisition and facility redevelopment. METRO anticipates completing the property acquisition by the end of calendar year 2025. The environmental review and due diligence processes are currently underway to support this timeline and ensure the project is eligible for future federal funding opportunities.

After the FTA clearance is received, METRO will request Letter of No Prejudice (LONP) to proceed with preliminary activities such as design, site preparation, and other eligible work necessary to maintain the project schedule prior to grant award. This project aligns with FTA priorities by enhancing the safety, security, and resilience of public transit infrastructure while supporting the long-term operational effectiveness of the METRO Police Department.

## Eastwood Transit Center Reconstruction

Maintaining its assets in State of Good Repair is both a primary goal of the Metropolitan Transit Authority and the Regional Transportation Plan. METRO's Eastwood Transit Center needs rehabilitation, reconstruction and reconfiguration as necessary, of the facility including its canopy, amenities such as benches, trash receptacles, announcement boards, and signage as well as enhanced landscaping, repaving, curb repair and ADA compliance work throughout the site and at the adjoining parking lots. Security upgrades are also planned for the site. The full detailed scope of the rehabilitation is to be determined through concept development and coordination with all departments.

The goals of the rehabilitation are to:

1. **Bring the facility to a State of Good Repair.** The site is currently deemed as Marginal, where there are deteriorated components in need of replacements. This is to be accomplished by replacing the aging canopy which is showing signs of rust at critical points in the structure (to be determined through a full structural review). Replacing the amenities such as the metal benches which also have rust and pieces sticking out. Fixing some of the gates, irrigation systems and storm drains that are currently damaged.
2. **Strengthen Safety and Security.** Eastwood TC is one of the biggest transit centers in the system with 11 total bays and one of the busiest TC as well. Currently the site only has one camera which is at the mobile ridestore which is currently in place as part of the changeover to the new METRO fare system. This camera only covers the employee entrance and does not cover the whole site. As part of METRONow, safety is a primary component and as such, METRO is working to have full coverage at all METRO facilities. Additional cameras will need to be added to the facility for full site coverage.
3. **Improve access to the site for all.** Currently, the site is not ADA compliant, the ramps and curbs are severely damaged and not clearly marked. Access from the adjoining parking lots are not clearly indicated with pedestrian crosswalks and are unprotected. Full ADA compliance and pedestrian safety improvements are needed throughout the site and in the adjoining parking lots. For customers who park, the parking lots need to be repaved and restriped.
4. **Enhance the customer waiting experience.** All the amenities benches, trash receptacles, announcement boards, and signage are in need of updates. As the transit center is quite big, wayfinding and a general area for transit information with digital signage is being proposed to help customers know where their buses are at. The several announcement boards are no longer useable as they have either deteriorated or aren't secured. The landscaping in the central courtyard of the transit center is severely deteriorated.





May 1, 2025

Houston-Galveston Area Council  
3555 Timmons Lane, Suite 120  
Houston, TX 77227-2777

**RE: TIP Amendment Request – Meadowglen West Complete Streets Project (MPOID: 18098 | CSJ: 0912-72-784)**

To Whom It May Concern:

This letter is a request from Westchase District to amend the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) to reflect an additional allocation of funding for the Meadowglen West Complete Streets Project in Westchase District (TIP ID: 18098, CSJ: 0912-72-784).

The project is currently included in the TIP. We are requesting the addition of \$850,000 in Federal Transit Administration (FTA) funding and \$212,500 in local matching funds.

No transfer of funds is required, as the FTA dollars are already available. Therefore, only TIP/STIP action is needed to move forward with the amendment.

Please let us know if any additional information or documentation is required to process this request.

Thank you,

**Irma Sanchez**  
President and CEO

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Transwestern

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EHRA Engineering

Laura Smith

Patrinely Group

Lee Wong

Garden Capital Partners

**Attachment: CPF Notification Letter**



U.S. Department  
of Transportation  
**Federal Transit  
Administration**

Federal Transit Administration  
Region VI

Arkansas, Louisiana,  
New Mexico, Oklahoma,  
Texas

819 Taylor St. Suite 14A02  
Fort Worth, TX 76102  
(817) 978-0550  
(817) 978-0575 (fax)

May 17, 2024

Irma Sanchez  
President and CEO  
Westchase District  
10370 Richmond Avenue, Suite 1350,  
Houston, Texas 77042-4278

Dear Ms. Sanchez,

We at the Federal Transit Administration (FTA) wanted to be sure you were aware that Congress recently appropriated \$850,000 to the Westchase District for the Meadowglen West Complete Streets Project. FTA's Discretionary Project ID for this project is 2024-CMPJ-125.

The funding for this project comes from the *Consolidated Appropriations Act, 2024*, (Pub. L. 118-42, Mar. 9, 2024), which dedicated \$206,817,976 in Community Project Funding (CPF) / Congressionally Directed Spending (CDS) for 141 Transit Infrastructure Grants projects. The purpose of this email is to provide you with key information about FTA's administration of CPF / CDS funding.

### **Grant Administration**

All CPF / CDS grants will be administered through FTA's Transit Award Management System (TrAMS). In order to receive the funds, recipients will need to prepare an electronic grant application in TrAMS. Existing FTA recipients with TrAMS access should be able to initiate their project application in a similar way to other FTA grants. Please include the project name, project ID for your project above and upload a copy of the application that you submitted to your member of Congress.

Upon written request, FTA may approve another entity to act as the direct recipient of the funding, in which case the [recipient identified in the FY 2024 Appropriations Act](https://www.transit.dot.gov/funding/apportionments/table-20-fy-2024-transit-infrastructure-grants-community-project) (<https://www.transit.dot.gov/funding/apportionments/table-20-fy-2024-transit-infrastructure-grants-community-project>) may instead serve as a subrecipient.

### **Grant Requirements**

More detailed guidance on requirements associated with 2024 CPF grants can be found in FTA's Fiscal Year (FY) 2024 Notice of Apportionments, Allocations and Program Information, which will be published in the next few weeks. As you proceed with project development, CPF recipients must follow these Chapter 53 cross-cutting requirements, if applicable:

- Transportation Improvement Program (TIP)/State TIP (§§ 5303–5304) – Project must be included in the MPO Long Range Plan and TIP and federally approved state TIP for award of funding;
- Bus testing (§ 5318);

- General Provisions (§ 5323);
- NEPA compliance – Project must be environmentally cleared for award of funding;
- Buy America;
- No exclusionary specifications;
- Charter service prohibition;
- No art or non-functional landscaping;
- Limitations on rolling stock procurements and cybersecurity;
- Contract Requirements (§ 5325);
- Transit Asset Management (§ 5326);
- Project Management Plan (§ 5327);
- Nondiscrimination (§ 5332);
- Dispositions (§ 5334);
- National Transit Database (§ 5335);
- FTA oversight (§ 5338); and
- Drug and Alcohol Testing;
- Additional requirements may apply if the CPF funds will go toward a current or future Capital Investment Grants (CIG) or Expedited Project Delivery (EPD) project. Recipients should coordinate with their FTA regional office before obligating or expending any funding related to a current or future CIG or EPD project.

**Non-Federal Match**

A 20 percent non-Federal match is required for these grants.

**Pre-Award Authority**

CPF / CDS projects are subject to the same pre-award authority requirements as other FTA grant programs. Generally, pre-award authority allows recipients to incur certain project costs before grant approval and retain the eligibility of those costs for subsequent reimbursement after grant approval. The recipient assumes all risk and is responsible for ensuring that all conditions are met to retain eligibility. For transit capital projects, the date that costs may be incurred varies depending on the type of activity and its potential to have a significant impact on the human and natural environment. Please verify the applicability of pre-award authority with your FTA regional office before incurring expenses.

**Contact Information**

FTA Region VI is the primary contact for CPF project questions. Please contact Ronisha Hodge, [ronisha.hodge@dot.gov](mailto:ronisha.hodge@dot.gov), (817) 978-0576, with any questions. We look forward to working with you to successfully deliver these public transportation projects for your communities.

Sincerely,

Gail Lyssy  
FTA Region VI Administrator

CC: Irma Sanchez, [isanchez@westchasedistrict.com](mailto:isanchez@westchasedistrict.com)

# H-GAC Transportation Development Credits Application

<b>Application ID</b>	26356
<b>Submitted By</b>	Zachary Vogler
<b>Email Address</b>	zsvogler@chamberstx.gov
<b>Phone Number</b>	409-267-2714
<b>Sponsor Name</b>	Chambers County Engineering
<b>MPO ID</b>	19078
<b>TIP Project Description</b>	Reconstruction from a 2 lane to 2 lane roadway.
<b>Is this project currently in the TIP?</b>	Yes
<b>TIP Year</b>	2025
<b>Roadway, Transit, or Other Project?</b>	Roadway Project
<b>Explain and document how state or local matching funds will be reinvested in transportation projects within the 8 - county MPO region and are consistent with the RTP.</b>	The local matching funds will be used on locally funded projects that are apart of the Chambers County thoroughfare plan one such being the Chambers Parkway.
<b>TDC Priority</b>	Other Regionally Significant Project
<b>Please explain how the use of TDCs will help meet the priority established for this project.</b>	The TDCs will help meet the priority of the project allowing it to progress forward allowing it to keep on pace and remain within the projected funding year.
<b>Federal Cost</b>	\$5,250,000
<b>TDC Request</b>	1,050,000
<b>Date Submitted</b>	7/7/25

# H-GAC Transportation Development Credits Application

<b>Application ID</b>	26355
<b>Submitted By</b>	James Oliver
<b>Email Address</b>	joliver@galvestontx.gov
<b>Phone Number</b>	409-797-3914
<b>Sponsor Name</b>	City of Galveston
<b>MPO ID</b>	19088
<b>TIP Project Description</b>	Formula 5307 funding for FY 26 Operating, ADA Paratransit and maintenance operations.
<b>Is this project currently in the TIP?</b>	Yes
<b>TIP Year</b>	2026
<b>Roadway, Transit, or Other Project?</b>	Transit Project
<b>Transit Project Type</b>	Operating
<b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b>	The TDC's would support transit operations both fixed route and railcar services for the City of Galveston. The local match utilized by the City of Galveston from the General Fund is insufficient in drawing down the full amount of federal funds for operations.
<b>TDC Priority</b>	Support of Federal Transit Funding
<b>Please explain how the use of TDCs will help meet the priority established for this project.</b>	The TDC's would assist Galveston Island Transit in operating fixed route services, ADA paratransit as well as Seawall Tourist Route and Railcar trolley system.
<b>Federal Cost</b>	\$1,990,500
<b>TDC Request</b>	995,250
<b>Date Submitted</b>	5/27/25