ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2023-2026 TIP is included for information below.

- Delay METRO'S Inner Katy Corridor Bus Rapid Transit construction project (MPO ID 18405) from FY 2025 in the TIP to FY 2027 in the Ten-Year Plan and convert \$150M of its Congestion Mitigation/Air Quality programmed funds to Surface Transportation Block Grant program funds to fiscally constrain the TIP.
- Program the City of Conroe's FY 2020 apportioned FTA Section 5339, Bus and Bus Facilities, vehicle replacement project (MPO ID 18608), which was programmed in FY 2021 of the 2019-2022 TIP, in FY 2024. The \$896K of federal funds and local matching funds were never obligated. (+\$1.1M; Total: \$1.1M)
- Clarify the description of the Houston-Galveston Area Council's FY 2023 South Regional Planning Projects (MPO ID 18528) by changing 'oversight' to 'project management'. (Total: \$1.1M)
- Clarify the description of the Houston-Galveston Area Council's FY 2023 Central Regional Planning Projects (MPO ID 18819) by changing 'oversight' to 'project management'. (Total: \$838K)
- Convert the federal FTA Section 5324 funding of METRO's Emergency Operations Center construction project (MPO ID 18760) to local funds at METRO's request. (Total: \$64.1M)

- Update the description of METRO's East End District pedestrian access project (MPO ID 18970) to a 'FY 2023 apportionment', instead of a 'FY 2022 apportionment', and change the sponsor to the East End District at METRO's request. (Total: \$848K)
- Update the description of METRO's East Downtown ADA access project (MPO ID 18971) to a
 'FY 2023 apportionment', instead of a 'FY 2022 apportionment', at METRO's request. (Total:
 \$400K)
- Update the description of METRO's Memorial Heights ADA access project (MPO ID 18972) to a
 'FY 2023 apportionment', instead of a 'FY 2022 apportionment', and change the sponsor to the
 Memorial Heights Redevelopment Authority at METRO's request. (Total: \$843K)
- Update the description of METRO's Cherryhurst Neighborhood ADA access project (MPO ID 18973) to a 'FY 2023 apportionment', instead of a 'FY 2022 apportionment', and change the sponsor to the Montrose Redevelopment Authority at METRO's request. (Total: \$400K)
- Correct the total of the Total Project Cost Information of TxDOT Houston District's FY 2024 US 90 grade separation construction project at Purple Sage Road (MPO ID 10268). (+/-\$0; Total: \$35.1M)
- Clarify the funding category and amount of TxDOT Houston District's FY 2024 US 90 bridge construction project at Greens Bayou (MPO ID 18504). (+/-\$0; Total: \$26.6M)
- Clarify the Category-4 funding as a 100% State contribution of TxDOT Houston District's FY 2024 IH 69 pump station and detention pond construction project at IH 45 (MPO ID 19007). (+/-\$0; Total: \$226.7M)
- Correct the total of the Total Project Cost Information of TxDOT Houston District's FY 2024 IH 10 West reconstruction project at IH 45 (MPO ID 19011). (+/-\$0; Total: \$313.3M)
- Delay METRO's FY 2022 apportioned Federal Transit Administration Sections 5307 and 5337 formula funded capital transit projects (MPO IDs 11759, 11811, 11892, 18924 and 18925) from FY 2023 to FY 2024 at METRO's request. (+/-\$0; Total: \$145.2M)
- Clarify the funding amount to TxDOT Houston District's FY 2024 North Houston Highway Improvement Project right-of-way acquisition which is funded with state-allocated Statewide ROW funding in the FY 2024 UTP (MPO ID 18977). (+/-\$0; Total: \$610.0M)

ACTION REQUESTED

For information only and discussion only.

HOUSTON-GALVESTON MPO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

February 2024 Administrative Modifications	
Projects Affected (MPOID (CSJ)):	
18405 (NA)	

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:		-	I
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

04/15/2024

Craig Raborn, AICP

MPO Director

Houston-Galveston Area Council

Catherine McCreight (Apr 15, 2024 16:57 CDT) 04/15/2024

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

H-GAC 2023-2026 TIP and 2045 RTP

February 2024 Administrative Amendments

								Propose	Proposed Modifications	tions	
							Fundi	Funding (M)			
				Proj							
Count	MPOID/CSJ	Count MPOID/CSJ Sponsor/County	Project	Туре	STIP?	Fed/	Fed/State Local	ocal		Scope	Schedule
	18405	METRO (HAR)	INNER KATY CORRIDOR (IH 610 W, KATY FREEWAY)	1	Yes	<u> </u>	-00- >		CMAQ to		✓ FY 2025 to FY
	NA		CONSTRUCT MULTIMODAL DEDICATED BUS RAPID					0,	STBG.		2027.
1			TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION								
			AND CONNECTION TO HOV LANES AND TRANSIT CENTER								

FEBRUARY 2024 ADMINISTRATIVE AMENDMENT

	18405 /			STIP Rev	vision Date:			FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Harris		BRT	С	HOUSTON	METRO		\$300,986,78
STREET:	INNER KATY	CORRIDOR			FUN	DING CATEGORY:	3,5,7	
LIMITS FROM:	IH 610 W				VOC	:	9.67 k	g/day
LIMITS TO:		AY-DOWNTO	WN CONNECTO	R TWO-WAY I	RAMP NOX	•	1.71 k	g/day
TIP DESCRIPTION :	CONSTRUCT	MULTIMODAI		S RAPID TRANS	IT (BRT) BUSWAY, I		****	
	Amendment # Flore used for CMA		•	FY 2025 to FY	2027 and convert \$15	0M of CMAQ to STB	G. CMAQ funding	will only
Total Project Cost	: Information:	Cost of	т		Authorized Fundir	ag by Catagomy/Sha		
Preliminary Engineering:	\$15,100,000	Approved Phases:	1		Authorized Fundir	ig by Category/Sna	i re: Local	Funding
Right Of Way:	\$0	\$300,986,783	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$300,986,783	\$300,766,763	7-STP-MM	\$120,000,00	\$0	\$30,000,000	\$0	\$150,000,000
Construction Engineering	: \$0		5-CMAQ	\$57,572,07	\$0	\$14,393,018	\$0	\$71,965,08
Contingencies:	\$0		3-LOCAL CONT	\$	\$0		\$79,021,695	\$79,021,69
Indirects:	\$0		1		, ,,		ψ, ,,ο21,ο,ο	4 77,021,070
Bond Financing:	\$0		Funding by share:	\$177,572,07	\$0	\$44,393,018	\$79,021,695	\$300,986,783
OLD VERSION MPOID / CSJ	18405 /			STIP Re	vision Date:			FY 2025
								F I 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	
DISTRICT Houston	COUNTY Harris	CSJ	HWY BRT	PHASE	CITY HOUSTON	PROJECT SPON	SOR	YOE COS
	Harris	·			HOUSTON	-		YOE COS \$300,986,78
Houston STREET:	Harris	·			HOUSTON	METRO FUNDING CATEGO	RY: 5	YOE COS \$300,986,78
Houston STREET: LIMITS FROM:	Harris INNER KATY IH 610 W	CORRIDOR	BRT	С	HOUSTON	METRO FUNDING CATEGO VOC:	PY: 5	YOE COS \$300,986,78
Houston STREET:	Harris INNER KATY IH 610 W KATY FREEW CONSTRUCT	CORRIDOR AY-DOWNTO MULTIMODAI	BRT WN CONNECTO	C PR TWO-WAY I S RAPID TRANS	HOUSTON	METRO FUNDING CATEGO VOC: NOx:	RY: 5 9.67 ^k 1.71 ^k	YOE COS \$300,986,78 g/day g/day
Houston STREET: LIMITS FROM: LIMITS TO:	Harris INNER KATY IH 610 W KATY FREEW, CONSTRUCT CONNECTION	CORRIDOR AY-DOWNTO MULTIMODAI N TO HOV LA	BRT WN CONNECTO DEDICATED BUSINES AND TRANS	C OR TWO-WAY I S RAPID TRANS IT CENTER	HOUSTON RAMP IT (BRT) BUSWAY, I	METRO FUNDING CATEGO VOC: NOx: NCLUDING GRADE	RY: 5 9.67 ^k 1.71 ^k	YOE COS \$300,986,78 g/day g/day
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Harris INNER KATY IH 610 W KATY FREEW, CONSTRUCT CONNECTION	CORRIDOR AY-DOWNTO MULTIMODAI N TO HOV LA	BRT WN CONNECTO DEDICATED BUSINES AND TRANS	C OR TWO-WAY I S RAPID TRANS IT CENTER	HOUSTON RAMP IT (BRT) BUSWAY, I	METRO FUNDING CATEGO VOC: NOx: NCLUDING GRADE	RY: 5 9.67 ^k 1.71 ^k	YOE COS \$300,986,78 g/day g/day
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	Harris INNER KATY IH 610 W KATY FREEW, CONSTRUCT CONNECTION mendment # DE	CORRIDOR AY-DOWNTO MULTIMODAI N TO HOV LA	BRT WN CONNECTO DEDICATED BUSINES AND TRANS	C S RAPID TRANS IT CENTER e authorized pha	HOUSTON RAMP IT (BRT) BUSWAY, I se from 'Transfer' to '	METRO FUNDING CATEGO VOC: NOx: NCLUDING GRADE Construction'.	RY: 5 9.67 k 1.71 k -SEPARATION AN	YOE COS \$300,986,78 g/day g/day
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks:	Harris INNER KATY IH 610 W KATY FREEW, CONSTRUCT CONNECTION mendment # DE	CORRIDOR AY-DOWNTO MULTIMODAI N TO HOV LA C-2023A- 2023	BRT WN CONNECTO DEDICATED BUSINES AND TRANS	C S RAPID TRANS IT CENTER e authorized pha	HOUSTON RAMP IT (BRT) BUSWAY, I	METRO FUNDING CATEGO VOC: NOx: NCLUDING GRADE Construction'.	RY: 5 9.67 k 1.71 k -SEPARATION AN	YOE COS \$300,986,78 g/day g/day
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost	Harris INNER KATY IH 610 W KATY FREEW, CONSTRUCT CONNECTION mendment # DE	CORRIDOR AY-DOWNTO MULTIMODAI N TO HOV LA C-2023A- 2023 Cost of Approved	BRT WN CONNECTO DEDICATED BUSINES AND TRANS	C S RAPID TRANS IT CENTER e authorized pha	HOUSTON RAMP IT (BRT) BUSWAY, I se from 'Transfer' to '	METRO FUNDING CATEGO VOC: NOx: NCLUDING GRADE Construction'.	RY: 5 9.67 k 1.71 k -SEPARATION AN	YOE COS \$300,986,78 g/day g/day ND
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Harris INNER KATY IH 610 W KATY FREEW, CONSTRUCT CONNECTION mendment # DE	CORRIDOR AY-DOWNTO MULTIMODAI N TO HOV LA C-2023A- 2023 Cost of Approved Phases:	BRT WN CONNECTO DEDICATED BUT NES AND TRANS 3-12-29: Change the	C PR TWO-WAY I S RAPID TRANS IT CENTER e authorized pha	HOUSTON RAMP IT (BRT) BUSWAY, I se from 'Transfer' to '	METRO FUNDING CATEGO VOC: NOx: NCLUDING GRADE Construction'.	RY: 5 9.67 k 1.71 k -SEPARATION AN	YOE COS \$300,986,78 g/day g/day ND
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Harris INNER KATY IH 610 W KATY FREEW, CONSTRUCT CONNECTION mendment # DE	CORRIDOR AY-DOWNTO MULTIMODAI N TO HOV LA C-2023A- 2023 Cost of Approved Phases:	BRT WN CONNECTO DEDICATED BUT NES AND TRANS 3-12-29: Change the	C OR TWO-WAY IS RAPID TRANS IT CENTER authorized pha Federal	HOUSTON RAMP IT (BRT) BUSWAY, I se from 'Transfer' to '	METRO FUNDING CATEGO VOC: NOx: NCLUDING GRADE Construction'.	RY: 5 9.67 k 1.71 k -SEPARATION AN	YOE COS \$300,986,78 g/day g/day ND Funding By Category
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Harris INNER KATY IH 610 W KATY FREEW, CONSTRUCT CONNECTION mendment # DE Information: \$0 \$0 \$0 \$300,986,783	CORRIDOR AY-DOWNTO MULTIMODAI N TO HOV LA C-2023A- 2023 Cost of Approved Phases:	BRT WN CONNECTO DEDICATED BUT NES AND TRANS 3-12-29: Change the	C OR TWO-WAY IS S RAPID TRANSIT CENTER e authorized pha Federal \$177,572,07	HOUSTON RAMP IT (BRT) BUSWAY, I se from 'Transfer' to ' Authorized Funding State 9 \$0	METRO FUNDING CATEGO VOC: NOx: NCLUDING GRADE Construction'.	RY: 5 9.67 k 1.71 k -SEPARATION AN	YOE COS \$300,986,78 g/day g/day ND Funding By Category

TDC: 0

\$300,986,783

Total Project Cost

HOUSTON-GALVESTON MPO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

March 2024 Administrative Amendments

Projects Affected (MPOID (CSJ)):

18608 (NA) 18760 (NA) 18819 (0912-00-667) **18528** (0912-00-632)

18970 (NA) 18971 (NA) 18972 (NA) 18973 (NA)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1	7	2
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- Summary of Proposed Changes
- Detailed Project Listing

Approved By:

04/14/2024

Craig Raborn, AICP **Date** MPO Director

Houston-Galveston Area Council

Catherine McCreight, MBA, MA

Catherine McCreight

04/15/2024

Date

Director of Advanced Planning

TxDOT, Houston District

H-GAC March	2023-2026 2024 Admi	H-GAC 2023-2026 TIP and 2045 RTP March 2024 Administrative Amendments	KTP Indments					
						Proposed Modifications	ations	
						Funding (M)		
Count	MPOID/CSJ	Sponsor/County	Project T	- Type	STIP?	Fed/State Local	Scope	Schedule
1	18528 0912-00-632	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY; 2) CITY OF PEARLAND MOBILITY STUDY; 3) PROGRAM IMPLEMENTATION AND PROJECT MANAGEMENT	0	O _Z		✓ Clarify description	
5	18608 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) REPLACEMENT OF VEHICLES AND EXPANSION OF FLEET: FY 2020 APPORTIONMENT	-	Yes	∠ Add to TIP	✓ Add to TIP	✓ Add to FY 2024
ю	18760 NA	METRO (HAR)	METRO (VA, VA) DESIGN AND CONSTRUCT A NEW EMERGENCY OPERATIONS CENTER (EOC)	—	Yes	Federal to		✓ Delay to 2026
4	18819 0912-00-667	H-GAC (HAR)	HOUSTON-GALVESTON TMA (VA, VA) CENTRAL REGIONAL PLANNING PROJECTS: 1) WASHINGTON AVENUE CORRIDOR STUDY 2) FIRST WARD/OLD 6TH WARD MOBILITY STUDIES 3) PROGRAM IMPLEMENTATION AND PROJECT MANAGEMENT	0	O _Z		✓ Clarify description	
ιv	18970 NA	EAST END DISTRICT (HAR)	EAST END DISTRICT (VA, VA) EAST END DISTRICT - EASTWOOD PEDESTRIAN ACCESS IMPROVEMENTS: FY2023 APPORTIONMENT	—	ON.		✓ Description & Sponsor	
9	18971 NA	METRO (HAR)	EAST DOWNTOWN HOUSTON (VA, VA) EAST DOWNTOWN REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS IN EAST DOWNTOWN: FY2023 APPORTIONMENT	F	O _N		✓ Description	
7	18972 NA	MEMORIAL HEIGHTS REDEVEL (HAR)	MEMORIAL HEIGHTS (VA, VA) MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS AT SHEPHERD AND MEMORIAL DRIVES: FY2023 APPORTIONMENT	-	O _Z		✓ Description& Sponsor	
∞	18973 NA	MONTROSE REDEVELOPMENT A (HAR)	CHERRYHURST NEIGHBORHOOD (VA, VA) MONTROSE REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS IN CHERRYHURST NEIGHBORHOOD: FY2023 APPORTIONMENT	F	O Z		✓ Description & Sponsor	

March 2024 Administrative Amendment

MPOID / CSJ	18528	0912-00-632		STIF	P Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-632	VA	С	PEARLAND	H-GAC	\$1,081,000
STREET:	HOUSTON	I-GALVESTON TM	Α			FUNDING CATEGORY: 7	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :		GIONAL PLANNIN	•	,	ORRIDOR STUDY; 2)	CITY OF PEARLAND MOBILITY STUD	Y; 3) PROGRAM

Project History: Amendment # MAR-2024A- 2024-03-29 Update the Description to replace 'oversight' with 'project management'.

Remarks: 216,200 TDCs.

Total Project Cost I		Cost of Approved		Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1			· .	Local	Funding
Right Of Way:	\$0	\$1,081,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,081,000		STBG	\$1,081,000	\$0	\$0	\$0	\$1,081,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,081,000	\$0	\$0	\$0	\$1,081,000
Indirects:	\$0		1	. , ,	·			. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,081,000		1					
			TDC: 216,	,200				

MPOID / CSJ	18528	0912-00-632		STIF	P Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-632	VA	С	PEARLAND	H-GAC	\$1,081,000
STREET:	HOUSTON	I-GALVESTON TM.	A			FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:		GIONAL PLANNIN TATION AND OVI	•	'S: 1) FM 518 CC	ORRIDOR STUDY; 2)	CITY OF PEARLAND MOBILITY S	STUDY; 3) PROGRAM

Project History: Amendment # JUL-2023A- 2023-07-28 Add \$31,000 to Task 2 Pearland Mobility Study, for additional public outreach efforts. Add task 3) PROGRAM IMPLEMENTATION AND OVERSIGHT. Total: \$1,081,000 Federal, 216,200 TDCs.

Total Project Cost I		Cost of Approved	1	Author	rized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		σ,	0 ,	Local	Funding
Right Of Way:	\$0	\$1,081,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,081,000		STBG	\$1,081,000	\$0	\$0	\$0	\$1,081,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,081,000	\$0	\$0	\$0	\$1,081,000
Indirects:	\$0		1		•			
Bond Financing:	\$0		1 1					
Total Project Cost	\$1,081,000		1					
			TDC: 216,200					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN Project Version Report

VERSION # MPOID / CS				STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Т	CONROE	CITY OF CONROE	\$1,120,000
STREET:	CITY OF CONROE VA					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM: LIMITS TO:	VA					VOC: NOx:	kg/day kg/day
TIP DESCRIPTION :	Capital Expenditures f two expansion vehicle		<u> </u>				
Project History	: Amendment # MAR 2021-2024 TIP, but v		-	m project with u	pdated description in F	FY 2024 that was programmed i	n FY 2021 of the

Remarks:

Total Project Cost Information: Cost of Approved Authorized Funding by Category/Share: Preliminary Engineering: \$0 Phases: Funding Local Contribution By Category Right Of Way: Funding Category Federal State Local \$0 \$1,120,000 Construction: \$1,120,000 \$224,000 FTA-5339 \$896,000 \$0 \$0 \$1,120,000 Construction Engineering: \$0 Contingencies: \$0 \$224,000 Funding by share: \$0 \$896,000 \$0 \$1,120,000 \$0 Indirects: Bond Financing: \$0 **Total Project Cost** \$1,120,000 TDC: 0

ORIGINAL V	ERSION						
MPOID / CSJ	18608 /			STIP	Revision Date	1	FY 2021
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Т	CONROE	CITY OF CONROE	\$1,120,000
STREET:	CITY OF CON	NROE				FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	REPLACEMEN	IT OF VEHICL	ES AND EXPA	NSION OF FLEE	Г 		

Project History: Amendment # OCT-2020- 2020-10-23 Program City of Conroe FY 2020 FTA Section 5339 Bus and Bus Facilities award in FY 2021 of the TIP.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	0 ,	Local Contribution	Funding
Right Of Way:	\$0	\$1,120,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,120,000		FTA-5339	\$896,000	\$0	\$224,000	\$0	\$1,120,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$896,000	\$0	\$224,000	\$0	\$1,120,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,120,000		1					
			TDC:					

VERSION #1							
MPOID / CSJ	18760 /			STIF	P Revision Date	e:	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	NA	VA	С	Houston	METRO	\$64,135,399
STREET: METRO SER	RVICE AREA					FUNDING CATEGORY: 3	
FROM: At 1910 FAN	NIN ST					VOC:	kg/day
TO:						NOx:	kg/day
TIP DESCRIPTION :	DESIGN AND	CONSTRUC	T A NEW EME	RGENCY OPER	ATIONS CENTER (EOC)	

Project History: Amendment# MAR-2024A: 2024-03-22: Convert funding to 100% local and delay to FY 2026.

Total Project Cost I	Information:	Cost of Approved	1	re:				
Preliminary Engineering: Right Of Way:	\$0 \$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$64,135,399		Cat-3 Local	\$ 0	\$0	\$64, I 35,399	\$0	\$64,135,399
Construction Engineering:	\$2,565,416							
Contingencies:	\$0		Funding by share:	\$0	\$0	\$64, I 35,399	\$0	\$64,135,399
Indirects:	\$0		1		•			, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$66,700,815		TDC:					

MPOID / CSJ	18760 /			STIF	Revision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris		VA	С	HOUSTON	METRO		\$64,135,399
STREET:	METRO SERV	ICE AREA				FUNDING CATEGORY:	5324	
FROM:	VA					VOC:		kg/day
TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	DESIGN AND	CONSTRUC	T A NEW EME	RGENCY OPER	ATIONS CENTER (EC	OC)		

Project History: Amendment # FEB-2024- 2024-02-21: Program the METRO Emergency and Community Services Center construction project funded with

an FTA Emergency Relief Resilience Program Section 5324 award of \$5,924,200.

Remarks:

Total Project Cost I		Cost of Approved	1	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$0	Phases:	1				Local	Funding			
Right Of Way:	\$0	\$64,135,399	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$64,135,399		5324-ERRP	\$64,135,399	\$0	\$0	\$0	\$64,135,399			
Construction Engineering:	\$2,565,416										
Contingencies:	\$0		Funding by share:	\$64,[35,399	\$0	\$0	\$0	\$64,135,399			
Indirects:	\$0		1	. , ,	•			. , ,			
Bond Financing:	\$0		1								
Total Project Cost	\$66,700,815		1								
			TDC:								

March 2024 Administrative Amendment

MPOID / CSJ	18819	0912-00-667		STIF	P Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-667	VA	E	HOUSTON	H-GAC	\$838,000
STREET:	HOUSTON	I-GALVESTON TM	Α			FUNDING CATEGORY: 7	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :			•	,	NGTON AVENUE CO	rridor study; 2) first ward/c Management	OLD 6TH

Project History: Amendment# MAR-2024A: Update Description replacing 'oversight' with 'project management'.

Remarks:

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by C	Category/Shai	re:	
Preliminary Engineering:	\$838,000	Phases:	1			6 . 7	Local	Funding
Right Of Way:	\$0	\$838,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0		STBG	\$838,000	\$0	\$0	\$0	\$838,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$838,000	\$0	\$0	\$0	\$838,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$838,000		1					
			TDC: 167,600					

ORIGINAL VE	RSION						
MPOID / CSJ	18819	0912-00-667		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-667	VA	E	HOUSTON	H-GAC	\$838,000
STREET:	HOUSTON	-GALVESTON TM	A			FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CENTRAL I		NING PROJE	CTS: I) WASHIN	NGTON AVENUE CC	DRRIDOR STUDY 2) FIRST WAR	D/OLD 6TH WARD

Project History: Amendment # JUL-2023A- 2023-07-28 Increase federal STBG funding by \$38K to \$838,000 with 167,600 TDCs to fund additional Task 3:

PROGRAM IMPLEMENTATION AND OVERSIGHT.

Remarks: 167,600 TDCs

Total Project Cost Ir	formation:	Cost of Approved		Δuthor	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$838,000	Phases:		Addio	izea i ananig by	eutego: y/enui	Local	Funding
Right Of Way:	\$0	\$838,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0		STBG	\$838,000	\$0	\$0	\$0	\$838,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$838,000	\$0	\$0	\$0	\$838,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$838,000							
			TDC: 167,600					

VERSION #2							
MPOID / CSJ	18970 /			STIF	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	EAST END DISTRICT	\$847,632
STREET:	EAST END DIS	STRICT				FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	EAST END DIS	STRICT - EAS	TWOOD PEDE	STRIAN ACCES	SS IMPROVEMENTS: F	Y2023 APPORTIONMENT	

Project History: Amendment # MAR-2024A- 2024-03-29 Change apportionment year from FY2022 to FY2023, and sponsor to East End Management District at the sponsor's request.

Remarks:

Total Project Cost In	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$847,632	Phases:	i	Addio	izea i anamg by	Category/Ona	Local	Funding
Right Of Way:	\$0	\$847,632	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0		FTA-5310	\$678,105	\$0	\$169,527	\$0	\$847,632
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$678,105	\$0	\$169,527	\$0	\$847,632
Indirects:	\$0		1		•			
Bond Financing:	\$0		1					
Total Project Cost	\$847,632		1					
			TDC: 0					

MPOID / CSJ	18970 /			FY 2024			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$847,632
STREET:	EAST END DIS	STRICT				FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day

Project History: Amendment # AUG-2023- 2023-09-29 Program METRO'S FY 2022 FTA Section 5310 apportionments into FY 2024. Remarks:

Total Project Cost In	formation:	Cost of Approved		Δuthor	ized Funding by	Category/Sha	re•	
Preliminary Engineering:	\$847,632	Phases:		Addio	ized i dildilig by	Category/ Cita		Funding
Right Of Way:	\$0	\$847,632	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0		FTA-5310	\$678,105	\$0	\$169,527	\$0	\$847,632
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$678,105	\$0	\$169,527	\$0	\$847,632
Indirects:	\$0		1		-			
Bond Financing:	\$0		1					
Total Project Cost	\$847,632		1					
			TDC: 0					

VERSION #2							
MPOID / CSJ	18971 /			STIF	Revision Date:	:	FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$400,000
STREET:	EAST DOWN	TOWN HOU	STON			FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	EAST DOWNT		EVELOPMENT	AUTHORITY - A	DA ACCESS IMPROV	/EMENTS IN EAST DOWNTO\	VN: FY2023
						EXCADO - EXCADO I	

Project History: Amendment # MAR-2024A- 2024-03-29 Change apportionment year from FY2022 to FY2023 at the sponsor's request. Remarks:

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1	71441101		Cutogo: // Cita		Funding
Right Of Way:	\$0	\$400,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$400,000		FTA-5310	\$200,000	\$0	\$200,000	\$0	\$400,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$200,000	\$0	\$200,000	\$0	\$400,000
Indirects:	\$0			• /	•			
Bond Financing:	\$0		1					
Total Project Cost	\$400,000		1					
			TDC: 0					

MPOID / CSJ	18971 /			STIF	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$400,000
STREET:	EAST DOWN	ITOWN HOU	STON			FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	EAST DOWN		EVELOPMENT A	AUTHORITY - A	ADA ACCESS IMPROV	/EMENTS IN EAST DOWNTOV	VN: FY2022

Project History: Amendment# AUG-2023: 2023-09-29: Program METRO'S FY 2022 FTA Section 5310 apportionment in FY 2024. **Remarks:**

Total Project Cost In		Cost of Approved	1 1 1	Author	ized Funding by	Category/Shai	re:	
Preliminary Engineering:	\$0	Phases:	1		5 /	0 ,	Local	Funding
Right Of Way:	\$0	\$400,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$400,000		FTA-5310	\$200,000	\$0	\$200,000	\$0	\$400,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$200,000	\$0	\$200,000	\$0	\$400,000
Indirects:	\$0		1	• /	•			. ,
Bond Financing:	\$0		1					
Total Project Cost	\$400,000		1					
			TDC: 0					

VERSION #2							
MPOID / CSJ	18972 /			FY 2024			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	MEMORIAL HEIGHTS REDEVELOPMENT AUTHOR	\$842,700
STREET:	MEMORIAL HE	IGHTS				FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	MEMORIAL HE			AUTHORITY - A	DA ACCESS IMPRO	OVEMENTS AT SHEPHERD AND	MEMORIAL DRIVES:

FY2023 APPORTIONMENT

Project History: Amendment # MAR-2024A- 2024-03-29 Change apportionment year from FY2022 to FY2023, and sponsor to Memorial Heights Redevelopment Authority at the sponsor's request.

Remarks:

Total Project Cost In	formation:	Cost of Approved	- ¬	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1		0 /	0 ,	Local	Funding
Right Of Way:	\$0	\$842,700	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$842,700		FTA-5310	\$421,350	\$0	\$421,350	\$0	\$842,700
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$421,350	\$0	\$421,350	\$0	\$842,700
Indirects:	\$0		1	• •	•			• •
Bond Financing:	\$0		1					
Total Project Cost	\$842,700		1					
			TDC: 0					

VERSION #I							
MPOID / CSJ	18972 /			STIF	Revision Date:	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$842,700
STREET:	MEMORIAL H	IEIGHTS				FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	MEMORIAL H FY2022 APPO			AUTHORITY - A	DA ACCESS IMPROV	/EMENTS AT SHEPHERD AND	MEMORIAL DRIVES:

Project History: Amendment# AUG-2023: 2023-09-29: Program METRO'S FY 2022 FTA Section 5310 apportionments FY 2024.

Remarks:

Total Project Cost In	formation:	Cost of Approved		Author	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1		<i>,</i>	0 ,	Local Contribution	Funding
Right Of Way:	\$0	\$842,700	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$842,700		FTA-5310	\$421,350	\$0	\$421,350	\$0	\$842,700
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$421,350	\$0	\$421,350	\$0	\$842,700
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$842,700		1					
			TDC: 0					

MPOID / CSJ	18973 /			STIF	Revision Date	: :	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	MONTROSE REDEVELOPME AUTHORITY	NT \$400,000
STREET:	CHERRYHURS	T NEIGHBO	RHOOD			FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	MONTROSE R APPORTIONM		IENT AUTHOR	RITY - ADA ACC	CESS IMPROVEMENT	S IN CHERRYHURST NEIGHBO	RHOOD: FY2023

Authority at the sponsor's request.

Remarks:

Total Project Cost In		Cost of Approved	 	Author	ized Funding by	Category/Shai	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$400,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$400,000		FTA-5310	\$200,000	\$0	\$200,000	\$0	\$400,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$200,000	\$0	\$200,000	\$0	\$400,000
Indirects:	\$0			• •	•			. ,
Bond Financing:	\$0		1					
Total Project Cost	\$400,000		!					
			TDC: 0					

VERSION #1							
MPOID / CSJ	18973 /			STIF	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$400,000
STREET:	CHERRYHUR	ST NEIGHBOF	RHOOD			FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	MONTROSE APPORTIONI		ENT AUTHOR	RITY - ADA ACC	ESS IMPROVEMENTS	IN CHERRYHURST NEIGHBO	RHOOD: FY2022

Project History:

Remarks:

Total Project Cost In		Cost of Approved		Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$400,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$400,000		FTA-5310	\$200,000	\$0	\$200,000	\$0	\$400,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$200,000	\$0	\$200,000	\$0	\$400,000
Indirects:	\$0		1	• /	•			. ,
Bond Financing:	\$0		1					
Total Project Cost	\$400,000		1					
			TDC: 0					

AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND 2021-24 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Summary

- Program the \$896K City of Conroe FY 2020 Federal Transit Administration Buses and Bus Facilities (Section 5339) award in FY 2021 of the 2021-2024 Transportation Improvement Program. The award will be matched with \$224K of local funding and used to purchase transit vehicles.
- Program two FY 2019 Federal Railroad Administration Consolidated Rail Infrastructure and Safety Improvements program awards in FY 2021 of the 2021-2024 Transportation Improvement Program. The \$700K City of Dayton Rail Crossings Improvement Project award will be matched with \$300K of local funds. It will provide for preliminary engineering, environmental analysis and documentation necessary to improve four at-grade crossings on Union Pacific Railroad track. The \$666K Greater Southeast Management District award will be matched with \$334K of local funds. It will provide alternatives analysis, preliminary engineering and federal environmental analysis, and documentation to grade-separate four current at-grade highway-rail crossings at the intersection of Griggs Road, Mykawa Road, and Long Drive with Union Pacific Railroad and Burlington Northern Santa Fe Railway in Houston.
- Program the City of Houston Antoine Drive 6-lane widening project in FY 2025 of the Ten-Year Plan (10Y). The 2018 Call-for-Projects \$79M federal Surface Transportation Block Grant (STBG) award will be matched with \$39M of local funds. The five-mile project includes turn lanes, pedestrian, bicyclist and intersection improvements and construction of a railroad grade separation.

Action Requested

Approval of Resolution No. 2020-34.

H-GAC 2021-2024 TIP and 2045 RTP

October 2020 TPC Amendments

							Proposed Modifications	Modificat	tions			
			Proj			Fundi	Funding (M)					
MPOID/CSJ	MPOID/CSJ Sponsor/County	Project	Туре	STIP?		Fed/State	Local		Scope	e		Schedule
18034	CITY OF HOUSTON	CITY OF HOUSTON ANTOINE DR (W. MOUNT HOU, US 290)	ď	Yes	>	+ \$79.0	+ \$39.0	Cat-7 ☑		Add to 10Y.		FY 2025
0912-72-615 (HAR)	(HAR)	WIDEN 4 LANE TO 6 LANE ROADWAY WITH SIDE										
18513	CITY OF DAYTON	CITY OF DAYTON (VA, VA)	~	Yes	>	+ \$0.7	+ \$0.3	CRISI ⊴		Add to TIP.		FY 2021
N/A	(LIB)	COMPLETE NETWORK DIAGNOSTIC ANALYSIS, PR										
18606	GREATER	LONG DR, GRIGGS (VA, VA)	W.	Yes	>	+ \$0.7	+ \$0.3	CRISI ⊴		Add to TIP.		FY 2021
N/A	SOUTHEAST	COMPLETE ALTERNATIVES ANALYSIS, PRELIMIN										
	MANAGE (HAR)											
18608	CITY OF CONROE	CITY OF CONROE (VA, VA)	⊥	Yes	>	6:0\$+	+ \$0.2	FTA- <		Add to TIP.	N	FY 2021
N/A	(MON)	REPLACEMENT OF VEHICLES AND EXPANSION OF						5339				



AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF OCTOBER 2020 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAO AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 23rd day of October 2020, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Kenneth Clark, Chairman Transportation Policy Council ATTEST:

Tom Qeid 4051E14BF53C455.

DocuSigned by:

Hon. Tom Reid, Secretary
Transportation Policy Council



August 13, 2020

Mr. Alan Clark Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

RE: City of Conroe FY 2020 2020 Buses and Bus Facilities TIP Addition Request

Dear Mr. Clark:

The City of Conroe (City) respectfully request H-GAC's consideration in granting an addition to the FY2020 Transportation Improvement Program (TIP) and subsequently submitting the TIP addition to TxDOT for inclusion into State TIP. On August 11th, 2020, the City was awarded \$896,000 from the Fiscal Year 2020 Buses and Bus Facilities Program (49 U.S.C. § 5339(b)); https://www.transit.dot.gov/funding/grants/fiscal-year-2020-buses-and-bus-facilities-projects.

The funding will be used to replace aging transit vehicles that have exceeded their useful life with new vehicles to ensure the Conroe Connection Transit fleet remains in a state of good repair. This project will also allow the city to increase the frequency of service on several bus routes and meet the transit and mobility needs of residents.

FY2020 FTA 5339(b) Award Information

Project Type	<u>Fiscal</u> <u>Year</u>	Brief Project Description	<u>Federal</u>	<u>Local</u> <u>Match</u>	<u>Total</u>
Capital	2020	Replacement of vehicles and expansion of fleet	\$896,000	\$224,000	\$1,120,000

If you have any questions concerning this request, please contact Ms. Shawn Johnson at (936) 522-3534 or sjohnson@cityofconroe.org.

Shawn Johnson

Respectfully

City of Conroe Transportation Manager

CC: Jim Dickinson, H-GAC

OCTOBER 2020 TPC AMENDMENTS

HOUSTON-GALVESTON MPO

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2020 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	С	CONROE	CI	TY OF CONROE REV DATE:	11/2020		\$1,120,000
STREET:	CITY OF CONROE						MPO PROJE		18608	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5339	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	REPLACEMENT OF VEH	HICLES AND EX	PANSION OF FLEE	ET						
KEMAKKS:										
					Project History:				am City of Conroe FY 2021 of the TIP.	FY 2020 FTA
Total Proje	ect Cost Information:	Cost of			· · · · · · · · · · · · · · · · · · ·	Section 5		acilities award in	FY 2021 of the TIP.	
•		Approved			· · · · · · · · · · · · · · · · · · ·	Section 5	339 Bus and Bus F ling by Catego	acilities award in	FY 202 of the TIP. Local	Funding
Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 5339:		Autho	Section 5	339 Bus and Bus F	acilities award in	FY 2021 of the TIP.	
Preliminary Engin Right Of Way: Construction:	eering: \$1,120,000	Approved		are.	Autho Federal \$896.000	Section 5	ling by Catego	acilities award in ory/Share: Local \$224.000	FY 2021 of the TIP. Local Contribution	Funding By Category \$1.120.000
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,120,000	Approved Phases:	Sec. 5339: Funding by Sha	are:	Autho Federal	Section 5	339 Bus and Bus F ling by Catego Regional	acilities award in 	FY 2021 of the TIP. Local Contribution	Funding By Category \$1.120.000
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,120,000	Approved Phases:		are:	Autho Federal \$896.000	Section 5	ling by Catego	acilities award in ory/Share: Local \$224.000	FY 2021 of the TIP. Local Contribution	Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,120,000 tineering:	Approved Phases:		are:	Autho Federal \$896.000	Section 5	ling by Catego	acilities award in ory/Share: Local \$224.000	FY 2021 of the TIP. Local Contribution	Funding By Category \$1.120.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$1,120,000 gineering:	Approved Phases:		are:	Autho Federal \$896.000	Section 5	ling by Catego	acilities award in ory/Share: Local \$224.000	FY 2021 of the TIP. Local Contribution	Funding By Category \$1.120.000

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E. Chair

Don Elder, Jr. First Vice-Chair

Roberto Treviño, P.E. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert





December 5, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: Request for Administrative Modification – Section 5310 Federal Transit Administration Formula Funds

Dear Mr. Raborn:

This letter and attached form request administrative modification of projects identified in the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

Please process at your earliest convenience. If you have any questions regarding this request, please contact Bryan Carroll at 713-615-6423 / bryan.carroll@ridemetro.org.

Sincerely,

Albert Lyne

Deputy Chief Strategy Officer

cc: Adam Beckom, H-GAC
Karen Owen, H-GAC
Jim Dickinson, H-GAC
Alan Clark, METRO
Bryan Carroll, METRO
George Fotinos, METRO
Philip Brenner, METRO
Jimmie Young, METRO

Attachment

	ACTION	Administratively modify TIP to reflect description and FY adjustments	Administratively modify TIP to reflect description and FY adjustments	Administratively modify TIP to reflect description and FY adjustments	Administratively modify TIP to reflect description, FY, and funding adjustments	Administratively modify TIP to reflect description and FY adjustments	Administratively modify TIP to reflect sponsor, description, and FY adjustments		Administratively modify TIP to reflect sponsor, description, and FY adjustments
	TOTAL		Ad mc de: adj	Ad mc de: adj	76,536 de.	Ad mc de	Ad spc		Ad mc spc an
NOI	LOCAL				,				
REVISION	STATE				1				
	FED				76,536				
	TOTAL	1,653,246	80,000	800,000	4,594	400,000	847,632		842,700
ORIGINAL	LOCAL	943,733	12,000	400,000	1	200,000	169,527		421,350
ORI	STATE		1	1	1	,	1		•
	FED	709,513	000'89	400,000	4,594	200,000	678,105		421,350
	NEW DESCRIPTION	Baker Ripley - Senior Health and Wellness Ride Expansion: FY 2022 Apportionment	The Center for Pursuit - Purchase of ADA Vehicle: FY2022 Apportionment	City of West University Place - ADA Access Improvements: FY2022 Apportionment		East Downtown Redevelopment Authority - ADA Access Improvements in East Downtown: FY2023 Apportionment	East End District - Eastwood Pedestrian Access Improvements: FY2023 Apportionment	Memorial Heighte	Methods and Authority - Redevelopments ADA Access Improvements at Shepherd and Memorial Drives: FY2023 Apportionment
	DESCRIPTION	Baker Ripley - Senior Health and Wellness Ride Expansion: FY 2021 Apportionment	The Center for Pursuit - Purchase of ADA Vehicle: FY2021 Apportionment	City of West University Place - ADA Access Improvements: FY2021 Apportionment	METRO Program Administration: FY2022 Apportionment	East Downtown Redevelopment Authority - ADA Access Improvements in East Downtown: FY2022 Apportionment	East End District - Eastwood Pedestrian Access Improvements: FY2022 Apportionment	Memorial Heights	
	FUND	5310	5310	5310	5310	5310	5310		5310
	NEW FY	2024	2024	2024					
	Ą	2023	2023	2023	2024	2024	2024	2024	
	IOAM	18962	18963	18964	18974	18971	18970	18972	
	New Sponsor						East End District	Memorial Heights Redevelopment Authority	
	SPONSO R	METRO	METRO	METRO	METRO	METRO	METRO	METRO	
	#	н	7	ю	4	2	9	7	

HOUSTON-GALVESTON MPO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

April 2024 Administrative Amendments

Projects Affected (MPOID (CSJ)):

10268 (0028-02-074)

18504 (0028-02-097)

19007 (0177-11-161)

19011 (0271-07-326)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	4	-	-
*Notes:	Clarifications only.		

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

04/23/2024

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

MPO Director

Approved By:

(

Craig Raborn, AICP Date

Houston-Galveston Area Council

Catherine McCreight (Apr 23, 2024 11:45 CDT)

04/23/2024

Catherine McCreight, MBA, MA

Date

Director of Advanced Planning TxDOT, Houston District

H-GAC 2023-2026 TIP and 2045 RTP April 2024 Administrative Amendments

			Scope Schedule													
Proposed Modifications	Funding (M)		Fed/State Local So	✓ Clerical only.		✓ Clerical only.			Clerical only. □ □ □ □ □ □ □ □ □			⊴ Clerical only.				
			STIP?	No		No			No N			No				
		Proj	Туре	R		~			R			W.				
			Project	US 90 (W OF PURPLE, E OF PURPLE)	CONSTRUCT GRADE SEPARATION (MAIN LANES)	US 90 (W OF Greens, E OF Greens)	CONSTRUCT BRIDGE (6 MAIN LANES) IN GAP OF US 90	MAINLANES	IH 69 (IH 69/ST EMA, IH 45)	INSTALL PUMP STATION OUTFALL, STORM SEWER, AND	CONSTRUCT NEW DETENTION POND (NHHIP SEG 3B)	IH 10 W (HEIGHTS BLVD, IH 45)	Reconstruct existing main lanes from IH 45 to Height Blvd	and reconstruct existing HOV lanes from IH 45 to	Studemont St to raise roadway above the floodplain and	
			MPOID/CSJ Sponsor/County	TXDOT HOUSTON	0028-02-074 DISTRICT (HAR)	TXDOT HOUSTON	0028-02-097 DISTRICT (HAR)		TXDOT HOUSTON	0177-11-161 DISTRICT (HAR)		TXDOT HOUSTON	0271-07-326 DISTRICT (HAR)			
			MPOID/CSJ	10268	0028-02-074	18504	0028-02-097		19001	0177-11-161		19011	0271-07-326			_
			Count	,	ч		2			ĸ				4		

April 2024 - Administrative Amendment

MPOID / CSJ	10268	/ 0028-02-074		STIP	Revision Dat	e:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-074	US 90	С	NONE	TXDOT HOUSTON DISTRICT	\$35,123,200
STREET:	US 90					FUNDING CATEGORY: 4	
LIMITS FROM:	W OF PUR	PLE SAGE				VOC:	kg/day
LIMITS TO:	E OF PURP	LE SAGE				NOx:	kg/day
TIP DESCRIPTION:	CONSTRU	ICT GRADE SEPAR	ATION (MAI	N LANES)			
Project History:	Amendment#	# APR-2024A: 4-22-		t total of Total Pr	oject Cost informa	ation.	

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Δuth	orized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$1,721,037	Phases:	1	Addi	10112ca 1 anamg 57	Gucego: // Gila		Funding
Right Of Way:	\$8,780,800	\$35,123,200	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$35,123,200		ST-WIDE	\$0	\$35,123,200	\$0	\$0	\$35,123,200
Construction Engineering:	\$1,404,928							
Contingencies:	\$3,512,320		Funding by share:	\$0	\$35,123,200	\$0	\$0	\$35,123,200
Indirects:	\$1,784,259		1	·	. , ,			
Bond Financing:	\$0		1					
Total Project Cost	\$52,326,544		1					
			TDC: 0					

MPOID / CSJ	10268	/ 0028-02-074		STIP	Revision Dat	e:	FY 2024
Houston	Harris	0028-02-074	US 90	С	NONE	TXDOT HOUSTON DISTRICT	\$35,123,200
STREET:	US 90					FUNDING CATEGORY: 4	
LIMITS FROM:	W OF PU	RPLE SAGE				VOC:	kg/day
LIMITS TO:	E OF PUR	PLE SAGE				NOx:	kg/day
TIP DESCRIPTION:	CONSTRU	JCT GRADE SEPAR	ATION (MAIN	N LANES)			

Project History:

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Auth	orized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$1,721,037	Phases:	1	2 2 2 2 2 2		Cutogo: // Cita	Local	Funding
Right Of Way:	\$8,780,800	\$35,123,200	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$35,123,200		ST-WIDE	\$0	\$35,123,200	\$0	\$0	\$35,123,200
Construction Engineering:	\$1,404,928							
Contingencies:	\$3,512,320		Funding by share:	\$0	\$35,123,200		\$0	\$35,123,200
Indirects:	\$1,784,259		1					
Bond Financing:	\$0		1					
Total Project Cost	\$52,798,349		1					
			TDC: 0					

April 2024 - Administrative Amendment

MPOID / CSJ	18504	/ 0028-02-097	,	STIF	Revision Date	: :	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-097	US 90	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$26,555,200
STREET:	US 90					FUNDING CATEGORY: 7	
LIMITS FROM:	W OF Gree	ens Bayou				VOC:	kg/day
LIMITS TO:	E OF Green	ns Bayou				NOx:	kg/day
TIP DESCRIPTION :	CONSTRU	ICT BRIDGE (6 MA	IN LANES) IN	N GAP OF US 90	MAINLANES		

Remarks:

Total Project Cost I	Information:	Cost of Approved	1	Auth	orized Funding by	Category/Shai	re:	
Preliminary Engineering:	\$1,301,205	Phases:	1				Local	Funding
Right Of Way:	\$0	\$26,555,200	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$26,555,200		STP-MM	\$21,244,160	\$5,311,040	\$0	\$0	\$26,555,200
Construction Engineering:	\$1,062,208							
Contingencies:	\$2,655,520		Funding by share:	\$21,244,160	\$5,311,040	\$0	\$0	\$26,555,200
Indirects:	\$1,349,004		1					
Bond Financing:	\$0		1					
Total Project Cost	\$32,923,137		1					
			TDC: 0					

MPOID / CSJ	18504	0028-02-097		STIP	Revision Date	e:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-097	US 90	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	US 90					FUNDING CATEGORY:	4
LIMITS FROM:	W OF Gree	ns Bayou				VOC:	kg/day
LIMITS TO:	E OF Green	s Bayou				NOx:	kg/day
TIP DESCRIPTION :	CONSTRU	CT 6 MAIN LANES	ON NEW L	OCATION			

Project History: Amendment # DEC-2023- 2023-12-15: Program in FY 2024 with \$26.6M Cat-4 federal/state funds. Amendment # 2023-39- 2023-12-15

Program in FY 2024 with \$26.6M Cat-7 federal/state funds. Remove Cat-4 funds per TPC approval of Carry-Over Spend Down Resolution

Remarks: 2023-39.

Total Project Cost Information:	Cost of Approved	1	Autl	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:		ST-WIDE	\$0	\$26,555,200	\$0	\$0	\$26,555,200
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$26,555,200	\$0	\$0	\$26,555,200
Indirects:							
Bond Financing:		1					
Total Project Cost		1					
		TDC:					

April 2024 Administrative Amendment

MPOID / CSJ	19007	0177-11-161		STIP	Revision Date	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0177-11-161	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRIC	T \$226,735,429
STREET:	IH 69					FUNDING CATEGORY:	4,SW ROW
LIMITS FROM:	IH 69/ST EM	1ANUEL ST FROM	MCILLHENI	NY ST		VOC:	kg/day
LIMITS TO:	IH 45					NOx:	kg/day

Project History: Amendment# APR-2024A: 2024-04-22: Clarify Cat-4 funding as 100% State.; Amendment # MAR-2024- 2024-03-22 Advance from FY 2025 to FY 2024 due to construction readiness.; Amendment# DEC-2023A: 2023-12-29: Convert Category-4 funding to 100% State.

Remarks:

Total Project Cost		Approved	1	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1		0,	0 ,	Local	Funding
Right Of Way:	\$74,551,159	\$226,735,429	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$152,184,270		ST-WIDE	\$0	\$152,184,270	\$0	\$0	\$152,184,270
Construction Engineering:	\$18,138,834		SW ROW	\$59,640,927	\$14,910,232	\$0	\$0	\$74,551,159
Contingencies:	\$0		377 16577	407,010,12	4 · · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		4 7 1,00 1,10 7
Indirects:	\$0		Funding by share:	\$59.640.927	\$167,094,502	\$0	\$0	\$226,735,429
Bond Financing:	\$0		1	Ψ37,040,727	ψ107,074,302	**	**	Ψ220,733,427
Total Project Cost	\$244,874,263		1					
			TDC: 0					

OLD VERSION	N						
MPOID / CSJ	19007	0177-11-161		STIF	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0177-11-161	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTR	ICT \$226,735,429
STREET:	IH 69					FUNDING CATEGORY:	4,SW ROW
LIMITS FROM:	IH 69/ST EN	1ANUEL ST FROM	MCILLHENI	NY ST		VOC:	kg/day
LIMITS TO:	IH 45					NOx:	kg/day
TIP DESCRIPTION:	INSTALL PL	JMP STATION OU	JTFALL, STO	RM SEWER, AN	d construct ne	W DETENTION POND (NHHIF	P SEG 3B)

Project History: Amendment# DEC-2023: 2023-12-15: Program in FY 2025 with Category-4 and SW-ROW funding.

Remarks:

Total Project Cost		Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1		• .		Local	Funding
Right Of Way:	\$74,55 1 , 1 59	\$226,735,429	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$152,184,270		ST-WIDE	\$121,747,416	\$30,436,854	\$0	\$0	\$152,184,270
Construction Engineering:	\$18,138,834		SW ROW	\$59.640,927	\$14,910,232	\$0	\$0	\$74,551,159
Contingencies:	\$0		1	401,010,121	4 · · · · · · · · · · · · · · · · · · ·		·	** ',== ',
Indirects:	\$0		Funding by share:	\$59,640,927	\$167.094.502		\$0	\$226,735,429
Bond Financing:	\$0		1	Ψ37,040,727	Ψ107,074,302		**	Ψ220,733,427
Total Project Cost	\$244,874,263							
			TDC: 0					

April 2024 - Administrative Amendment

MPOID / CSJ	19011	0271-07-326		STIF	Revision Date	e:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-07-326	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTR	ICT \$313,340,742
STREET:	IH 10 W					FUNDING CATEGORY: 4,	,12,SW ROW
LIMITS FROM:	HEIGHTS B	LVD				VOC:	kg/day
LIMITS TO:	IH 45					NOx:	kg/day
TIP DESCRIPTION :					nd reconstruct exist ong White Oak Bayo	ing HOV lanes from IH 45 to Stud	emont St to raise roadway

Project History: Amendment #APR-2024A: 2024-04-22: Correct Total Project Cost information.

Remarks:

Total Project Cost	Information:	Cost of Approved	,	Δut	horized Funding by	Category/Shar	re·	
Preliminary Engineering:	\$11,515,272	Phases:		Auc	nonzea i anama by	Categoryiona		Funding
Right Of Way:	\$423,200	\$313,340,742	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$312,917,542		ST-WIDE	\$0	\$222,417,542	\$0	\$0	\$222,417,542
Construction Engineering:	\$9,400,222		STRATEGIC	\$0	\$90,500,000	\$0	\$0	\$90,500,000
Contingencies:	\$23,500,556		1	\$338,560	• , ,	\$0	\$0	. , ,
Indirects:	\$11,938,282		SW ROW	\$338,360	\$84,640	φ0	ф0	\$423,200
Bond Financing:	\$0		Eunding by shows	#220 540	#212.002.102	Φ0	Φ0	#212.240.742
Total Project Cost	\$368,695,074		Funding by share:	\$338,560	\$313,002,182	\$0	\$0	\$313,340,742
			TDC: 0					

HOUSTON-GALVESTON MPO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

April 2024 Administrative Amendments #2 Projects Affected (MPOID (CSJ)):

11759 (NA) 11811 (NA) 11892 (NA) 18924 (NA) 18925 (NA)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	-	5
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

04/30/2024

Craig Raborn, AICP Date MPO Director

Houston-Galveston Area Council

Catherine McCreight (Apr 30, 2024 09:39 CDT)

Catherine McCreight, MBA, MA

Date

Director of Advanced Planning
TxDOT, Houston District

H-GAC 2023-2026 TIP and 2045 RTP April 2024 Administrative Amendments #2

						Proposed Modifications	cations	
						Funding (M)		
				Proj				
Count	MPOID/CSJ	Count MPOID/CSJ Sponsor/County	Project	Туре	STIP?	Fed/State Local	Scope	Schedule
,	11759	METRO (HAR)	METRO SERVICE AREA (VA, VA)	⊢	No			✓ Delay to FY
⊣	NA		BUS/RAIL CAPITALIZED MAINTENANCE: FY 2022					2024.
,	11811	METRO (HAR)	METRO SERVICE AREA (VA, VA)	⊢	No			☑ Delay to FY
7	Ϋ́		METROLIFT ADA SUPPORT: FY 2022 APPORTIONMENT					2024.
c	11892	METRO (HAR)	METRO SERVICE AREA (VA, VA)	_	N _O			✓ Delay to FY
n	NA		RAIL CAPITALIZED MAINTENANCE: FY 2022					2024.
,	18924	METRO (HAR)	TEXAS MEDICAL CENTER (VA, VA)	_	No			☑ Delay to FY
4	NA		TEXAS MEDICAL CENTER UPGRADES					2024.
L	18925	METRO (HAR)	METRO SERVICE AREA (VA, VA)	⊢	Yes			✓ Delay to FY
C	NA		STATE OF GOOD REPAIR PROJECTS					2024.

April 2024 - Administrative Amendments #2

MPOID / CSJ	11759 /			STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$57,229,267
STREET:	METRO SERVIC	CE AREA				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day

Project History: Amendment# APR-2024A2- 2023-04-29: Delay from FY 2023 to FY 2024 at the sponsor's request.

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding	by Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$57,229,267	\$57,229,267	Sec.5307	\$45,783,413	\$0	\$11,445,854	\$0	\$57,229,267
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$45,783,413	\$0	\$11,445,854	\$0	\$57,229,267
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$57,229,267		1					
			TDC: 0					

OLD VERSION	l						
MPOID / CSJ	11759 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$57,229,267
STREET:	METRO SERVIC	CE AREA				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	BUS/RAIL CAPI	TALIZED MA	INTENANCE:	FY 2022 APPOR	TIONMENT		

Project History: Amendment # JUN-2023- 2023-06-23 Update FTA 5307 funding to Federal: \$45,783,413; Local: \$11,445,854 = \$57,229,267.

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding	by Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1		J	, , ,		Funding
Right Of Way:	\$0	\$57,229,267	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$57,229,267	,	Sec.5307	\$45,783,413	\$0	\$11,445,854	\$0	\$57,229,267
Construction Engineering:	\$0			+ 15,1 55, 115		411,113,031		40.,22.,20.
Contingencies:	\$0		Funding by share:	\$45,783,413	\$0	\$11,445,854	\$0	\$57,229,267
Indirects:	\$0			*	•	• , ,	• •	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$57,229,267		1					
			TDC: 0					

April 2024 - Administrative Amendments #2

PROPOSED VE	ERSION						
MPOID / CSJ	11811 /			STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$13,823,073
STREET:	METRO SERVIC	E AREA				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	METROLIFT AD	A SUPPORT	: FY 2022 APP	ORTIONMENT			

Project History: Amendment# APR-2024A2- 2023-04-29: Delay from FY 2023 to FY 2024 at the sponsor's request.

Total Project Cost	Information:	Cost of Approved	·	Autho	orized Funding I	by Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$13,823,073	\$13,823,073	Sec.5307	\$11,058,458	\$0	\$2,764,615	\$0	\$13,823,073
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$11,058,458	\$0	\$2,764,615	\$0	\$13,823,073
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$13,823,073		1					
			TDC: 0					

OLD VERSION	l						
MPOID / CSJ	11811 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$13,823,073
STREET:	METRO SERVIC	CE AREA				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	METROLIFT A	DA SUPPORT	: FY 2022 APP	ORTIONMENT			

Project History: Amendment # JUN-2023- 2023-06-23 Update FTA 5307 funding to Federal: \$11,058,458; Local: \$2,764,615 = \$13,823,073.

Total Project Cost I		Cost of Approved	1	Authori	ized Funding b	y Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1		J	, , ,	Local	Funding
Right Of Way:	\$0	\$13,823,073	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$13,823,073		Sec.5307	\$11,058,458	\$0	\$2,764,615	\$0	\$13,823,073
Construction Engineering:	\$0			***************************************	*	1-,,	•	, ,,, ,,,,
Contingencies:	\$0		Funding by share:	\$11,058,458	\$0	\$2,764,615	\$0	\$13,823,073
Indirects:	\$0			• , ,	·	• • •	·	
Bond Financing:	\$0		1 1					
Total Project Cost	\$13,823,073		1					
			TDC: 0					

April 2024 - Administrative Amendments #2

MPOID / CSJ	11892 /			STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$24,140,764
STREET:	METRO SERVIC	E AREA				FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA					VOC:	0.00 kg/day
LIMITS TO:	VA					NOx:	0.00 kg/day
TIP DESCRIPTION:	RAIL CAPITALIZ	ZED MAINTI	ENANCE: FY 2	022			

Project History: Amendment# APR-2024A2- 2023-04-29: Delay from FY 2023 to FY 2024 at the sponsor's request.

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding I	by Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$24,140,764	\$24,140,764	Sec.5337	\$19,312,611	\$0	\$4,828,153	\$0	\$24,140,764
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$19,312,611	\$0	\$4,828,153	\$0	\$24,140,764
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$24,140,764		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	11892 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$24,140,764
STREET:	METRO SERVIC	CE AREA				FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA					VOC:	0.00 kg/day
LIMITS TO:	VA					NOx:	0.00 kg/day
TIP DESCRIPTION :	RAIL CAPITALI	ZED MAINTI	ENANCE: FY 2	022			

Project History: Amendment # JUN-2023- 2023-06-23 Update FTA 5337 funding to Federal: \$19,312,611; Local: \$4,828,153 = \$24,140,764.

Total Project Cost I		Cost of Approved	T	Author	ized Funding b	y Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$24, 40,764	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$24,140,764		Sec.5337	\$19,312,611	\$0	\$4,828,153	\$0	\$24,140,764
Construction Engineering:	\$0			4,,	**	+ 1,020,100	*-	4 = -,,
Contingencies:	\$0		Funding by share:	\$19,312,611	\$0	\$4,828,153	\$0	\$24,140,764
Indirects:	\$0		1	• , ,	·	• • •	•	• • •
Bond Financing:	\$0		I					
Total Project Cost	\$24,140,764		1					
			TDC: 0					

April 2024 - Administrative Amendments #2

PROPOSED VE									
MPOID / CSJ	18924 /			STIP	Revision Da	ate:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR	YOE COS
Houston	Harris		VA	Т	HOUSTON	1	MET	RO	\$25,000,00
STREET:	TEXAS MEDIC	CAL CENTER				FU	INDING CATEGO	PRY: 5307	
LIMITS FROM:	VA					VC	DC:		kg/day
LIMITS TO:	VA					N	Ox:		kg/day
TIP DESCRIPTION :	TEXAS MEDIC	CAL CENTER U	IPGRADES						
Project History	y : Amendmen	t# APR-2024/	A2- 2023-04-29: D	Pelay from	FY 2023 to FY	7 2024 at th	e sponsor's requ	est.	
Total Project Cos	t Information:	Cost of Approved	1		Authorize	ed Funding	by Category/Sha	re:	
Preliminary Engineering:	\$0		1		71		2, emege.,,e	Local	Funding
Right Of Way:	\$0	\$25,000,000	Funding Category	Fed	eral	State	Local	Contribution	By Category
Construction:	\$25,000,000	425,000,000	Sec.5307	\$20,000	0,000	\$0	\$5,000,000	\$0	\$25,000,000
Construction Engineering	g: \$0		Eunding by shares	#20.00	0.000	Φ Ω	ΦΓ 000 000	Φ0	#2F 000 000
Contingencies:	\$0		Funding by share:	\$20,00	0,000	\$0	\$5,000,000	\$0	\$25,000,000
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Bond Financing:	\$ 0								
Total Project Cost	\$25,000,000		TDC: 0						
	\$25,000,000		TDC: 0						
Total Project Cost OLD VERSION	\$25,000,000		TDC: 0	STIP	Revision Da	ate:			FY 2023
Total Project Cost OLD VERSION	\$25,000,000			STIP	Revision Da	ate:	PROJECT SPONS	SOR	FY 2023 YOE COS
OLD VERSION MPOID / CSJ	\$25,000,000					ate:	PROJECT SPONS	SOR	
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$25,000,000 18924 / COUNTY	CSJ					PROJECT SPONS		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$25,000,000 18924 / COUNTY					FU	INDING CATEGO	PRY: 5307	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$25,000,000 18924 / COUNTY TEXAS MEDIVA	CSJ				FU VC	INDING CATEGO	PRY: 5307	YOE COS \$25,000,000
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$25,000,000 18924 / COUNTY TEXAS MEDIVA VA	CSJ CAL CENTER	HWY			FU	INDING CATEGO	PRY: 5307	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$25,000,000 18924 / COUNTY TEXAS MEDIVA VA	CSJ	HWY			FU VC	INDING CATEGO	PRY: 5307	YOE COS \$25,000,000
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18924 / COUNTY TEXAS MEDIVA VA TEXAS MEDI	CSJ CAL CENTER	HWY	PHASE	CITY	FU VC NC	INDING CATEGO DC: Dx:	RY: 5307	YOE COS \$25,000,00 0 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$25,000,000 I 8924 / COUNTY TEXAS MEDIVA VA TEXAS MEDIVA COUNTY	CSJ CAL CENTER CAL CENTER I	HWY UPGRADES	PHASE	CITY	FU VC NC	INDING CATEGO DC: Dx:	RY: 5307	YOE COS \$25,000,00 0 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History	\$25,000,000 I 8924 / COUNTY TEXAS MEDIVA VA TEXAS MEDIVA VA TEXAS MEDIVA TEXAS ME	CSJ CAL CENTER CAL CENTER # JUN-2023- visions.	HWY UPGRADES	PHASE	CITY	FU VC NC	INDING CATEGO DC: Dx:	RY: 5307	YOE COS \$25,000,00 0 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History Formula Fund	\$25,000,000 I 8924 / COUNTY TEXAS MEDIVA VA TEXAS MEDIVA VA TEXAS MEDIVA TEXAS ME	CSJ CAL CENTER CAL CENTER ## JUN-2023- risions. Cost of Approved Phases:	HWY UPGRADES	PHASE	CITY t of METRO'S	FU VC NC	INDING CATEGO DC: Dx:	PRY: 5307 5307, 5337 and	\$25,000,000 kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History Formula Fund Total Project Cost	\$25,000,000 I 8924 / COUNTY TEXAS MEDIVA VA TEXAS MEDIVA VA TEXAS MEDIVA TEXAS ME	CSJ CAL CENTER CAL CENTER : # JUN-2023- risions. Cost of Approved	HWY UPGRADES 2023-06-23 Prog	PHASE ram as par	CITY t of METRO'S	FU VC NC	INDING CATEGO oc: ox: amp; 2022 FTA 5	PRY: 5307	YOE COS \$25,000,00 0 kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History Formula Fund Total Project Cost Preliminary Engineering:	\$25,000,000 I 8924 / COUNTY TEXAS MEDIVA VA TEXAS MEDIVA VA TEXAS MEDIVA VIEW A MEDIVA TEXAS M	CSJ CAL CENTER CAL CENTER ## JUN-2023- risions. Cost of Approved Phases:	HWY UPGRADES	PHASE ram as par	t of METRO'S Authorize	FY 2021 &	INDING CATEGO OC: Ox: amp; 2022 FTA 5	PRY: 5307 5307, 5337 and Te: Local Contribution	\$25,000,000 kg/day kg/day Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History Formula Fund Total Project Cost Preliminary Engineering: Right Of Way:	\$25,000,000 I 8924 / COUNTY TEXAS MEDI VA VA TEXAS MEDI	CSJ CAL CENTER CAL CENTER ## JUN-2023- risions. Cost of Approved Phases:	HWY UPGRADES 2023-06-23 Programmer Program	PHASE ram as par	CITY t of METRO'S Authorize	FU 2021 &	INDING CATEGO OC: Ox: amp; 2022 FTA 5	PRY: 5307 5307, 5337 and	\$25,000,000 kg/day kg/day Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History Formula Fund Total Project Cost Preliminary Engineering: Right Of Way: Construction: \$25,000,0	\$25,000,000 I 8924 / COUNTY TEXAS MEDI VA VA TEXAS MEDI	CSJ CAL CENTER CAL CENTER ## JUN-2023- risions. Cost of Approved Phases:	HWY UPGRADES 2023-06-23 Programmer Program	ram as par	t of METRO'S Authorize	FY 2021 &	INDING CATEGO OC: Ox: amp; 2022 FTA 5	PRY: 5307 5307, 5337 and Te: Local Contribution	\$25,000,000 kg/day kg/day Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History Formula Fund Total Project Cost Preliminary Engineering: Right Of Way: Construction: \$25,000,0 Construction Engineering Contingencies:	\$25,000,000 I 8924 / COUNTY TEXAS MEDI VA VA TEXAS MEDI	CSJ CAL CENTER CAL CENTER ## JUN-2023- risions. Cost of Approved Phases:	HWY UPGRADES 2023-06-23 Programmer Funding Category Sec 5307	ram as par	CITY t of METRO'S Authorize deral \$20,000,000	FV 2021 & State \$0	INDING CATEGO OC: Ox: amp; 2022 FTA 5	PRY: 5307 5307, 5337 and Te: Local Contribution \$5,000,0000	\$25,000,000 kg/day kg/day Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History Formula Fund Total Project Cost Preliminary Engineering: Right Of Way: Construction: \$25,000,0 Construction Engineering Contingencies:	\$25,000,000 I 8924 / COUNTY TEXAS MEDI VA VA TEXAS MEDI	CSJ CAL CENTER CAL CENTER ## JUN-2023- risions. Cost of Approved Phases:	HWY UPGRADES 2023-06-23 Programmer Funding Category Sec 5307	ram as par	CITY t of METRO'S Authorize deral \$20,000,000	FV 2021 & State \$0	INDING CATEGO OC: Ox: amp; 2022 FTA 5	PRY: 5307 5307, 5337 and Te: Local Contribution \$5,000,0000	\$25,000,000 kg/day kg/day Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History Formula Fund Total Project Cost Preliminary Engineering: Right Of Way: Construction: \$25,000,0 Construction Engineering Contingencies: Indirects:	\$25,000,000 I 8924 / COUNTY TEXAS MEDIVA VA TEXAS MEDIVA TEXAS MEDIV	CSJ CAL CENTER CAL CENTER ## JUN-2023- risions. Cost of Approved Phases:	HWY UPGRADES 2023-06-23 Programmer Funding Category Sec 5307	ram as par	CITY t of METRO'S Authorize deral \$20,000,000	FV 2021 & State \$0	INDING CATEGO OC: Ox: amp; 2022 FTA 5	PRY: 5307 5307, 5337 and Te: Local Contribution \$5,000,0000	\$25,000,000 kg/day kg/day Funding By Category

April 2024 - Administrative Amendments #2

MPOID / CSJ	18925 /			STIP Rev	vision Date:				FY 2024
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	ı	PROJECT SPONS	SOR	YOE COS
Houston	Harris		VA	Т	HOUSTON		METR	Ю	\$25,000,00
STREET:	METRO SERVI	CE AREA				FUN	DING CATEGOR	RY: 5307	
LIMITS FROM:	VA					VOC	<u>:</u>		kg/day
LIMITS TO:	VA					NOx	c		kg/day
TIP DESCRIPTION :	STATE OF GC	OD REPAIR PI	ROJECTS						- /
Project History : A	mendment# Al	PR-2024A2- 2	023-04-29: Delay 1	from FY 2023	to FY 2024 at tl	he spon	sor's request.		
Remarks:									
Total Project Cos		Cost of Approved	 		Authorized Fur		y Category/Shai		
Preliminary Engineering:	\$0	Phases:	 	Federal	State	•	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$25,000,000	Funding Category Sec.5307						
Construction:	\$25,000,000		3ec.3307	\$20,000,000) 	\$0	\$5,000,000	\$	0 \$25,000,000
Construction Engineering			Funding by share:	\$20,000,000)	\$0	\$5,000,000	\$	\$25,000,00
Contingencies:	\$0			4==,===,==		**	4-,,	·	
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost OLD VERSION	\$25,000,000		TDC: 0						
			TDC: 0	STIP Rev	vision Date:				FY 2023
OLD VERSION		CSJ		STIP Rev	vision Date:		PROJECT SPONS	SOR	FY 2023 YOE COST
OLD VERSION MPOID / CSJ	18925 /	CSJ					PROJECT SPONS	SOR	YOE COST
OLD VERSION MPOID / CSJ DISTRICT	18925 / COUNTY						PROJECT SPONS		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET:	18925 /					FUN	IDING CATEGO		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18925 / COUNTY					FUN VOC	NDING CATEGO		\$25,000,000 kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18925 / COUNTY METRO SERVIO					FUN	NDING CATEGO		YOE COST
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18925 / COUNTY METRO SERVIO	CE AREA	HWY P			FUN VOC	NDING CATEGO		\$25,000,000 kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 8925 / COUNTY METRO SERVIO VA VA STATE OF GO	CE AREA OD REPAIR PR	HWY P	PHASE	СІТҮ	FUN VOC NOx	NDING CATEGO	RY: 5307	\$25,000,000 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 8925 / COUNTY METRO SERVIO VA VA STATE OF GO	CE AREA OD REPAIR PR	HWY P	PHASE	СІТҮ	FUN VOC NOx	NDING CATEGO	RY: 5307	\$25,000,000 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History	I 8925 / COUNTY METRO SERVIO VA VA STATE OF GO V: Amendment ct revisions.	CE AREA OD REPAIR PR	HWY P	HASE	CITY METRO'S FYs 2	FUN VOC NOx	NDING CATEGO	RY: 5307 , 5337, and 5	\$25,000,000 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History Fund TIP project	I 8925 / COUNTY METRO SERVIO VA VA STATE OF GO V: Amendment ct revisions.	CE AREA OD REPAIR PF # JUN-2023-	HWY P	HASE	СІТҮ	FUN VOC NOx	NDING CATEGO	RY: 5307 , 5337, and 53	\$25,000,000 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History Fund TIP project Total Project Cost	I 8925 / COUNTY METRO SERVIO VA VA STATE OF GO V: Amendment ct revisions.	CE AREA OD REPAIR PF # JUN-2023- Cost of Approved	HWY P	HASE	CITY METRO'S FYs 2	FUN VOC NOx	NDING CATEGO	RY: 5307 , 5337, and 5	\$25,000,000 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History Fund TIP project Total Project Cost	I 8925 / COUNTY METRO SERVIO VA VA STATE OF GO T: Amendment ct revisions.	CE AREA OD REPAIR PF # JUN-2023- Cost of Approved Phases:	HWY P	am as part of	CITY METRO'S FYs 2 Authorized Fun	FUN VOC NOx 2021 & 2	IDING CATEGO	RY: 5307 , 5337, and 5. e: Local Contribution	\$25,000,000 kg/day kg/day 339 Formula Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History Fund TIP project Total Project Cost Preliminary Engineering: Right Of Way:	I 8925 / COUNTY METRO SERVIO VA VA STATE OF GO T: Amendment ct revisions. t Information:	CE AREA OD REPAIR PF # JUN-2023- Cost of Approved Phases:	HWY P ROJECTS 2023-06-23 Progr	am as part of	CITY METRO'S FYs 2 Authorized Fun	FUN VOC NOx 2021 & 2	IDING CATEGO	RY: 5307 , 5337, and 5. e: Local Contribution	\$25,000,000 kg/day kg/day 339 Formula Funding By Category 50 \$25,000,000
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History Fund TIP project Total Project Cost Preliminary Engineering: Right Of Way: Construction: 25,000,00	I 8925 / COUNTY METRO SERVIO VA VA STATE OF GO T: Amendment ct revisions. t Information:	CE AREA OD REPAIR PF # JUN-2023- Cost of Approved Phases:	HWY P	am as part of	METRO'S FYs 2 Authorized Fun	FUN VOC NOx 2021 & 2	IDING CATEGO	RY: 5307 , 5337, and 53 e: Contribution	\$25,000,000 kg/day kg/day 339 Formula Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History Fund TIP project Total Project Cost Preliminary Engineering: Right Of Way: Construction: 25,000,00 Construction Engineering	I 8925 / COUNTY METRO SERVIO VA VA STATE OF GO T: Amendment ct revisions. t Information:	CE AREA OD REPAIR PF # JUN-2023- Cost of Approved Phases:	HWY P ROJECTS 2023-06-23 Progr	Federal	METRO'S FYs 2 Authorized Fun	FUN VOC NOx 2021 & 2 ding by	DING CATEGO Category/Share Local \$5,000,000	RY: 5307 , 5337, and 53 e: Contribution	\$25,000,000 kg/day kg/day 339 Formula Funding By Category 50 \$25,000,000
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History Fund TIP project Total Project Cost Preliminary Engineering: Right Of Way: Construction: 25,000,000 Construction Engineering Contingencies:	I 8925 / COUNTY METRO SERVIO VA VA STATE OF GO T: Amendment ct revisions. t Information:	CE AREA OD REPAIR PF # JUN-2023- Cost of Approved Phases:	HWY P ROJECTS 2023-06-23 Progr	Federal	METRO'S FYs 2 Authorized Fun	FUN VOC NOx 2021 & 2 ding by	DING CATEGO Category/Share Local \$5,000,000	RY: 5307 , 5337, and 53 e: Contribution	\$25,000,000 kg/day kg/day 339 Formula Funding By Category 50 \$25,000,000

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Elizabeth Gonzalez Brock

Don Elder, Jr. First Vice-Chair

Roberto Treviño, P.E. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

Bob Fry

Diann L. Lewter

Terry Morales

Holly Maria Flynn Vilaseca

Interim President & CEO

Thomas Jasien



March 6, 2024

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: Request for Administrative Modification – FY 2022 Sections 5307 and 5337 Federal Transit Administration (FTA) Formula Funds.

Dear Mr. Raborn:

This letter and attached form request administrative modification of projects identified in the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

Please process at your earliest convenience. If you have any questions regarding this request, please contact Bryan Carroll at 713-615-6423 / bryan.carroll@ridemetro.org.

Sincerely,

Alan Clark

Alan Clark Chief Strategy Officer

cc: Adam Beckom, H-GAC

Karen Owen, H-GAC Jim Dickinson, H-GAC Albert Lyne, METRO Bryan Carroll, METRO George Fotinos, METRO Philip Brenner, METRO Jimmie Young, METRO

Attachment

MPOID	ΕУ	NEW FY	FY NEW FY FUND CATG	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL	PROPOSED ACTION
11759 2023	2023	2024 5307	5307	BUS/RAIL CAPITALIZED MAINTENANCE: FY 2022 APPORTIONMENT	\$45,783,413		\$11,445,854	\$57,229,267 Update FY	Update FY
11811 2023	2023	2024 5307	2307	METROLIFT ADA SUPPORT: FY 2022 APPORTIONMENT	\$11,058,458		\$2,764,615	\$13,823,073 Update FY	Update FY
18924	2023	18924 2023 2024 5307	2307	TEXAS MEDICAL CENTER UPGRADES	\$20,000,000		\$5,000,000	\$25,000,000 Update FY	Update FY
18925	2023	18925 2023 2024 5307	5307	STATE OF GOOD REPAIR PROJECTS	\$20,000,000		\$5,000,000	\$25,000,000 Update FY	Update FY
11892	2023	11892 2023 2024 5337	5337	RAIL CAPITALIZED MAINTENANCE: FY 2022	\$19,312,611		\$4,828,153	\$24,140,764 Update FY	Update FY

HOUSTON-GALVESTON MPO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

April 2024 Administrative Amendments #3	
Projects Affected (MPOID (CSJ)):	

18977 (0500-08-002)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1	-	-
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

04/30/2024

Date

Craig Raborn, AICPMPO Director

Houston-Galveston Area Council

Catherine McCreight (May 1, 2024 10:06 CDT) 05/01/2024

Catherine McCreight, MBA, MA Date
Director of Advanced Planning
TxDOT, Houston District

H-GAC 2023-2026 TIP and 2045 RTP April 2024 Administrative Amendments #3

						Proposed Modifications	cations	
						Funding (M)		
				Proj				
Count	MPOID/CSJ	Count MPOID/CSJ Sponsor/County	Project	Туре	STIP?	Fed/State Local	Scope	Schedule
7	18977	TXDOT HOUSTON	TXDOT HOUSTON IH 45 N (AT IH 69/IH,)	~	No	✓ Correction.		
7	0500-08-002	0500-08-002 DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2					

April 2024 Administrative Amendment

MPOID / CSJ	18977	/ 0500-08-002	2	STIP	Revision Dat	e:		FY 2024	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	R	YOE COST	
Houston	Harris	0500-08-002	IH 45 N	R	HOUSTON	TXDOT HOUSTON DIS	TXDOT HOUSTON DISTRICT		
STREET:	IH 45 N					FUNDING CATEGORY:	SW-ROW		
LIMITS FROM:	AT IH 69/IH	H 10				VOC:		kg/day	
LIMITS TO:						NOx:		kg/day	
TIP DESCRIPTION :	ADVANCE	D ROW ACQUISI	TION FOR NI	HHIP SEG-3C-2					

Remarks: R phase for Advanced ROW Acquisition. Construction phase (CSJ 0500-08-001/MPOID 16330) is outside of the TIP time frame.

Total Project Co	st Information:	Cost of Approved	1	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	<u>\$52,181,717</u>	Phases:	1		0 /	J ,	Local	Funding
Right Of Way:	\$610,000,000	\$610,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,064,933,000		SW-ROW	\$0	\$610,000,000	\$0	\$0	\$610,000,000
Construction Eng:	\$42,597,320							
Contingencies:	\$106,493,300		Funding by share:	\$0	\$610,000,000	\$0	\$0	\$610,000,000
Indirects:	\$54,098,596		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,930,303,933		1					
			TDC: 0					

April 2024 Administrative Amendment

MPOID / CSJ	18977	0500-08-002	2	STIP	Revision Date	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-08-002	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$61,000,000
STREET:	IH 45 N					FUNDING CATEGORY: 9998	
LIMITS FROM:	AT IH 69/IH	110				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	ADVANCE	D ROW ACQUISI	TION FOR NI	HHIP SEG-3C-2			

Project History: Amendment # MAR-2024- 2024-03-22 Program the R phase of 16330 in FY 2024 so that TxDOT may begin advanced ROW acquisition and

utility coordination/adjustments.

Remarks: R phase for Advanced ROW Acquisition. Construction phase (CSJ 0500-08-001/MPOID 16330) is outside of the TIP time frame.

Total Project Co		Approved	 	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	<u>\$52,181,717</u>	Phases:	1				Local Contribution	Funding
Right Of Way:	\$118,700,000	\$61,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$ I ,064,933,000		ROW	\$0	\$61,000,000	\$0	\$0	\$61,000,000
Construction Eng:	\$42,597,320							
Contingencies:	\$106,493,300		Funding by share:	\$0	\$61,000,000	\$0	\$0	\$61,000,000
Indirects:	\$54,098,596		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,439,003,933		1					
			TDC: 0					